

[Adopting a Fixed Two-Year Budget for Port, Airport, and the Public Utilities Commission]

Resolution adopting a fixed two-year budgetary cycle for the Airport, the Port, and the Public Utilities Commission, defining terms, and setting deadlines.

WHEREAS, In November 2009, the voters of San Francisco approved Proposition A, a Charter amendment providing for a two-year budget cycle; and,

WHEREAS, In Ordinance No. 21-10, the Board of Supervisors designated the Port, the Airport, and the Public Utilities Commission for early implementation of the two-year budget requirement; and,

WHEREAS, The Port Commission, the Airport Commission, and the Public Utilities Commission adopted two-year budgets for their respective departments for the fiscal years ending June 30, 2011 and June 30, 2012 and the fiscal years ending June 30, 2012 and June 30, 2013; and,

WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco authorizes the Mayor and Board of Supervisors by resolution to determine in an even-numbered fiscal year that the upcoming budgetary cycle shall be a fixed budgetary cycle for some or all City Departments; and,

WHEREAS, In a fixed budgetary cycle, the Board of Supervisors does not adopt a new budget for the second fiscal year of the cycle, but may adjust the second-year budget if certain conditions are met; and,

WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco requires that the resolution declaring that an upcoming budgetary cycle shall be fixed also include a definition of the term "significant increases or decreases in revenues or expenditures" and set deadlines for the Controller to submit a report identifying such

Mayor Lee, President Chiu, Supervisor Farrell, Chu
Controller

BOARD OF SUPERVISORS

1 increases or decreases and for the Mayor to submit to the Board a proposed amendment to
2 the biennial budget; now, therefore be it

3 RESOLVED, That the upcoming budgetary cycle for the Port Commission, the Airport
4 Commission, and the Public Utilities Commission shall be a fixed budgetary cycle in which the
5 biennial budget will remain in effect for the two fiscal years ending June 30, 2013 and
6 June 30, 2014; and,

7 RESOLVED, That significant increases or decreases in revenues or expenditures shall
8 be defined as a greater than five percent difference between the projected and the adopted
9 budget for operating or capital expenditures or revenues for the second year of the
10 department's biennial budget; and,

11 FURTHER RESOLVED, That no later than March 1, 2013, the Controller will submit to
12 the Mayor and the Board of Supervisors a report stating whether the Controller projects that
13 the Port Commission, the Airport Commission, or the Public Utilities Commission will
14 experience significant increases or decreases in revenues or expenditures, as defined in this
15 Resolution, during the second year of the budgetary cycle, and will update that report as
16 additional information becomes available; and,

17 FURTHER RESOLVED, That no later than June 1, 2013, the Mayor will submit to the
18 Board of Supervisors a proposed budget amendment responding to the Controller's report.



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 111009

Date Passed: November 01, 2011

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October 26, 2011 Budget and Finance Committee - RECOMMENDED


November 01, 2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar,
Mirkarimi and Wiener

File No. 111009

I hereby certify that the foregoing
Resolution was ADOPTED on 11/1/2011 by
the Board of Supervisors of the City and
County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor Edwin Lee


Date Approved