FILE NO. 111282

ORDINANCE NO.

4-12

[Accept and Expend Grant - Reentry SF Program and Amendment to the Annual Salary Ordinance - \$747,818]

Ordinance authorizing the Adult Probation Department to retroactively accept and expend a grant in the amount of \$747,818 from the United States Department of Justice to implement Reentry SF Program, a comprehensive reentry pathway for people on post-release community supervision in San Francisco, and amending Ordinance No. 0146-11 (Annual Salary Ordinance, FY 2011-2012) to reflect addition of one (1) Class 1823 Senior Administrative Analyst grant-funded position (0.50 FTE) in the Adult Probation Department.

NOTE:

Additions are *single-underline italics Times New Roman*;

deletions are strike-through italics Times New Roman.
Board amendment additions are double-underlined;
Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings

- (a) The Second Chance Act grant program, implemented by Office of Justice Programs ("OJP") of the United States Department of Justice ("DOJ"), is designed to provide support to communities to develop and implement comprehensive and collaborative strategies that address the challenges posed by prisoner reentry and to reduce recidivism.
- (b) The Adult Probation Department applied for a Second Chance Act Adult Planning and Demonstration grant in late June 2011. In its application, it requested funding for a new program called "Reentry SF". Envisioned and developed through a multi-agency collaborative process led by Goodwill Industries, Reentry SF offers a systematic and coordinated reentry pathway to aid newly released prisoners in permanently exiting the criminal justice system. The program design includes in-jail intensive case management,

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work readiness training, behavioral health interventions, education programs, vocational skills training, supportive services, and job placement and retention services.

- (c) As part of the application process, OJP required applicants to demonstrate the capabilities of their collaborative partners to implement the program proposals. In addition, in order to receive priority consideration, applicants had to include input from relevant non-profit organizations, and demonstrate how their proposed programs would provide effective case management, access to transitional housing, continuous and appropriate drug treatment. medical care, job training and placement, educational services, and other services or supports needed for successful reentry. To that end, ADP identified two experienced community based organizations (CBOs) as proposed subrecipients and described the services to be provided by each: Walden House (now Haight Ashbury Free Clinics Walden House or "HAFC-WH") would provide participants with pre-release services, including a comprehensive Reentry Plan (including a transitional housing plan and enrollment in applicable public benefits programs); and Goodwill Industries would coordinate the delivery of a comprehensive continuum of services post-release, as well as provide an immediate, post-release two-week full-time job readiness training program, and subsequently provide job training and placement services. In addition, ADP identified two other experienced CBOs, Youth Justice Institute ("YJI") and Bayview Hunters Point Multipurpose Senior Services ("BHPMSS") to provide technical assistance consulting to Goodwill in developing a mentoring program.
- (c) On September 16, 2011 OJP awarded ADP \$747,818.00 to implement the proposed Reentry SF program.
- (d) Reentry SF will provide 195 medium to high risk individuals exiting jail and state prison with prerelease planning, immediate post-release support, case management, job training and placement, and a variety of other needed services.
 - (e) The award period is from October 1, 2011 until September 30, 2012.

Section 2. Authorization to Accept and Expend Grant Funds.

- (a) The Board of Supervisors hereby authorizes the Adult Probation Department (ADP) to accept and expend, on behalf of the City and County of San Francisco, Second Chance Act grant funds in the amount of \$747,818.00 for the purpose of implementing Reentry SF, and to distribute \$622,589.87 of the funding to the grant subrecipients identified as program partners in its grant application: Goodwill Industries, HAFC-WH, YJI, and BHPMSS.
- (b) The grant includes \$46,000.00 for salaries, \$20,796.60 for fringe benefits, \$12,560.00 for travel, \$622,589.87 for services, and \$25,000 for staff training.
- (c) The grant includes a general fund cash match of \$631,105.56, which includes salaries and fringe benefits for one Deputy Probation Officer (1.0 FTE) and one Deputy Chief Probation Officer (0.5 FTE) in the amount of \$222,171.30; costs associated with the operation of ADP's COMPAS assessment tool and case management system in the amount of \$277,500.00; and \$131,434.26 in indirect costs which ADP is providing as a match for this project.
- (d) The grant includes in-kind support of \$157,500.00 from the California Department of Justice for the operation of ADP's COMPAS assessment tool and case management system.
 - (e) The grant includes \$20,871.32 to fund indirect costs.

Section 3. Grant Funded Position; Amendment to FY 2011-2012 Salary Ordinance. The hereinafter designated section of Ordinance Number 0146-11 (Annual Salary Ordinance FY 2011-2012) is hereby amended to add one (1) position at the Department of Adult Probation ("ADP") as follows:

Department : ADP (13) Adult Probation Department

Index Code: 131205

1	Program: AIE work orders and grants
2	Subfund: 2S PPF GNC
3	
4	Amendment # of Pos. Class and Item No. Compensation Schedule
5	Add 0.50 FTE 1823 Senior Administrative Analyst \$2,874 B \$3,493
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9	APPROVED AS TO FORM: APPROVED AS TO CLASSIFICATION
10	DEPARTMENT OF HUMAN RESOURCES
11	By: Whole () by:
12	Sallie Gibson Micki Callahan, Director Deputy City Attorney Department of Human Resources
13	Recommended:
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15	Dair M. Cook for
16	Wendy Still Chief Adult Probation Officer
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18	APPROVED: 22
19	Ben Rosenfield
20	' Controller
21	APPROVED: FULL W
22	Edwin Lee
23	Mayor
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City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

111282

Date Passed: January 10, 2012

Ordinance authorizing the Adult Probation Department to retroactively accept and expend a grant in the amount of \$747,818 from the United States Department of Justice to implement Reentry SF Program, a comprehensive reentry pathway for people on post-release community supervision in San Francisco, and amending Ordinance No. 0146-11 (Annual Salary Ordinance, FY2011-2012) to reflect addition of one (1) Class 1823 Senior Administrative Analyst grant-funded position (0.50 FTE) in the Adult Probation Department.

December 07, 2011 Budget and Finance Committee - RECOMMENDED

December 13, 2011 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

January 10, 2012 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 111282

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/10/2012 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Date Approved