

1 Re-Appropriating ~~\$1,846,265~~ \$1,574,127 of General Fund Reserves for State Revenue Loss to
2 Support HIV/AIDS Programs at the Department of Public Health, FY2011-2012]

3 **Ordinance re-appropriating ~~\$1,846,265~~ \$1,574,127 of General Fund reserves for State**
4 **revenue loss to backfill federal funding reductions to HIV/AIDS programs at the**
5 **Department of Public Health in FY2011-2012.**

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7 Note: Additions are single-underline italics Times New Roman;
8 deletions are ~~strikethrough italics Times New Roman~~.
9 Board amendment additions are double underlined.
10 Board amendment deletions are ~~strikethrough-normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

12 Section 1. The sources of funding outlined below are herein de-appropriated to reflect
13 funding available in Fiscal Year 2011-2012.

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15 **Uses De-appropriation**

Fund	Index/ Project	Subobject	Description	Amount
2S HWF DSS – Human Services	45ASCL	03801	Community Based	<u>\$1,846,265</u>
Special Revenue			Organization Services	<u>\$1,574,127</u>
Total Uses De-appropriation				<u>\$1,846,265</u>
				<u><u>\$1,574,127</u></u>

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22 Section 2. The Sources of funding outlined below are herein appropriated in Subobject
23 48990- General Fund reserves for State revenue loss and reflects the funding available in
24 Fiscal Year 2011-2012.
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1 **Sources Appropriation**

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Fund	Index/ Grant	Subobject	Description	Amount
1G AGF AAA	995031	48990	State Revenue Loss	<i>\$1,846,265</i>
General Fund – Non- Project			Reserve	<u><i>\$1,574,127</i></u>
Total Sources De-appropriation				<i>\$1,846,265</i>
				<u><i>\$1,574,127</i></u>

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10 Section 3. The Sources of funding outlined below are herein de-appropriated in
 11 Subobject 44939-Federal Direct Grants and reflects the projected loss of federal funding to
 12 support HIV/AIDS services at the Department of Public Health in Fiscal Year 2011-2012.

13 **Sources De-appropriation**

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Fund	Index/ Grant	Subobject	Description	Amount
2S CHS GNC – Public Health	HCHPDHIVSVGR	44939	Federal Direct	<i>\$1,846,265</i>
Community Health Services	/ HCPD13-12		Grants	<u><i>\$1,574,127</i></u>
Grants				
Total Sources De-appropriation				<i>\$1,846,265</i>
				<u><i>\$1,574,127</i></u>

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22 Section 4. The Controller is authorized to record transfers between funds and adjust
 23 the accounting treatment of sources and uses appropriated in this ordinance as necessary to
 24 conform with Generally Accepted Accounting Principles. The Controller is also authorized to
 25 decrease the General Fund reserves appropriation to the Department of Public Health should

1 the final allotment of the Federal grant for HIV/AIDS services be larger than estimated at the
2 time of this appropriation.

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5 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

6
7 By: B J H
8 Deputy City Attorney

By: B J R
Date: January 10, 2012
Amended January 25, 2012

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City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120018

Date Passed: February 07, 2012

Ordinance re-appropriating \$1,574,127 of General Fund reserves for State revenue loss to backfill federal funding reductions to HIV/AIDS programs at the Department of Public Health in FY2011-2012.

January 25, 2012 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

January 25, 2012 Budget and Finance Committee - RECOMMENDED AS AMENDED

January 31, 2012 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

February 07, 2012 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener
Excused: 1 - Campos

File No. 120018

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 2/7/2012 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor
Date Approved