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Committee Item	No <u>. 3</u>
Board Item No	

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:	Budget and Finance SUB-Committee	Date: March 7, 2012
Board of Su	pervisors Meeting	Date
Cmte Boa	rd	
	Motion Resolution Ordinance Legislative Digest Budget & Legislative Analyst Report Ethics Form 126—NA Introduction Form (for hearings) Department/Agency Cover Letter and MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Award Letter Application	d/or Report
OTHER	(Use back side if additional space is	needed)
	by: Victor Young Date by: Victor Young Date	: March 2, 2012 :

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Accept and Expend Grant - 2011 Homeland Security Grant Program and Amendment to Annual Salary Ordinance - \$1,434,644]

Ordinance authorizing the Department of Emergency Management to retroactively accept and expend a FY2011 Homeland Security Grant Program grant in the amount of \$1,434,644 from the United States Department of Homeland Security, through the California Emergency Management Agency for building and sustaining preparedness capabilities; and amending Ordinance No. 146-11 (Annual Salary Ordinance, FY2011-2012 and FY2012-2013) to provide for the creation of one (1) grant-funded position in the Department of Emergency Management.

NOTE:

Additions are <u>single-underline italics Times New Roman</u>; deletions are <u>strike-through italics Times New Roman</u>. Board amendment additions are <u>double-underlined</u>; Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco: Section 1. Findings.

- (a) The City and County of San Francisco ("City") has participated in federal and state homeland security grant programs since their inception, and deems participation in those programs to be vital to addressing the City's homeland security needs.
- (b) The federal Homeland Security Grant Program ("HSGP") is a primary funding mechanism for building and sustaining national preparedness capabilities, and funds program areas such as planning, organization, equipment purchase, training, exercises, and management and administration. The HSGP is composed of several parts, including: the State Homeland Security Grant Program ("SHSGP") and the Metropolitan Medical Response System ("MMRS").

- (c) The United States Department of Homeland Security ("DHS"), through the California Emergency Management Agency ("Cal-EMA"), as the State Administrative Agency ("SAA"), has awarded the City \$1,434,644 in HSGP funds, including \$1,152,951 in SHSGP funds and \$281,693 in MMRS funds. In California, HSGP funds are coordinated by the SAA for pass-through to the City.
- (d) The City will use the SHSGP component of this grant to fund emergency management and preparedness planning for catastrophic incidents. The City will use the MMRS component of this grant to fund the Medical and Public Health Preparedness Project. The City will use a portion of the funds to create a new position within the City.
 - (e) The grant performance period is November 17, 2011 to April 30, 2014.
 - (f) The grant terms prohibit including indirect costs in the grant budget.

Section 2. Authorization to accept and expend grant funds.

- (a) The Board of Supervisors hereby authorizes the Department of Emergency Management ("DEM") to retroactively accept and expend \$1,434,644 in Fiscal Year 2011 HSGP grant funds from the DHS, through Cal-EMA.
- (b) The grant does not include any provisions for indirect costs, and indirect costs are hereby waived.
- (c) The DEM Executive Director, or designee, is further authorized to furnish whatever additional information or assurances the DHS or Cal-EMA may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute, and expend the grant funds.

24

25

Section 3. Grant funded positions:

The Annual Salary Ordinance for FY 2011-2012 and FY 2012-2013 (Ordinance No. 146-11) is hereby amended by adding one position at 1.0 FTE in the Department of Emergency Management as follows:

Department: DEM

Program:

BIV

Subfund:

2S-PPF-HLS

Index Code: 771104

Ame	end	ment	# of	Pos

Class and Item Number

Compensation Schedule

Add

1.0 FTE

0931 – Manager III

\$ 3,799 - \$4,848 (A)

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By:

KATHARINE HOBIN PORTER

Deputy City Attorney

APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES

By:

MICKI CALLAHAN Director

2/16/17

RECOMMENDED:

ANNE KRONENBERG

Executive Director

Department of Emergency Management

APPROVED:

EDWIN M. LEE Mayor Fa BEN ROSENFIELD Controller

LEGISLATIVE DIGEST

[Accept and Expend Grant - 2011 Homeland Security Grant Program and Amendment to Annual Salary Ordinance - \$1,434,644]

Ordinance authorizing the Department of Emergency Management to retroactively accept and expend a FY2011 Homeland Security Grant Program grant in the amount of \$1,434,644 from the United States Department of Homeland Security, through the California Emergency Management Agency, for building and sustaining preparedness capabilities; and amending Ordinance No. 146-11 (Annual Salary Ordinance, FY2011-2012 and FY2012-2013) to provide for the creation of one (1) grant-funded position in the Department of Emergency Management.

Background Information

The United States Department of Homeland Security ("DHS") Homeland Security Grant Program ("HSGP") is a primary funding mechanism for building and sustaining national preparedness capabilities. The HSGP is comprised of separate grant programs, including the State Homeland Security Grant Program ("SHSGP") and the Metropolitan Medical Response System ("MMRS"). The SHSGP is a core assistance program that provides funds to build capabilities at the State and local levels and to implement the goals and objectives included in State homeland security strategies and initiatives in the State Preparedness Report. The MMRS supports the integration of emergency management, health, and medical systems into a coordinated response to mass casualty incidents caused by any hazard. MMRS helps cities to reduce the consequences of a mass casualty incident during the initial period of a response by augmenting existing local operational response systems before the incident occurs.

DHS, through the California Emergency Management Agency ("CalEMA"), as the State Administrative Agency ("SAA"), has awarded the City \$1,434,644 in HSGP funds, including \$1,152,951 in SHSGP funds and \$281,693 in MMRS funds. In California, HSGP funds are coordinated by the SAA for pass-through to the City.

The grant funds will be distributed to City departments for sustaining progress and continued enhancement of disaster preparedness program capabilities and capacities. The City will use the SHSGP component of this grant to fund emergency management and preparedness planning for catastrophic incidents to include community outreach and education, and will use the MMRS component to fund the Medical and Public Health Preparedness Project. The City will use a portion of the funds to create a new position within the City, specifically a Classification 0931 Manager III in the Department of Emergency Management (1.00 FTE).

Proposed Ordinance

The proposed ordinance authorizes the Department of Emergency Management to accept and expend \$1,434,644 in HSGP grant funds for fiscal year 2011-2012 from the DHS, through the CalEMA. The proposed ordinance also authorizes the Executive Director of the Department of Emergency Management to furnish any additional information or assurances the DHS or CalEMA may request in connection with the grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds.

Pursuant to Administrative Code §10.170-1(b), the ordinance also amends the Annual Salary Ordinance, FY2011-2012, to reflect the addition of a new grant-funded position, specifically a Classification 0931 Manager III in the Department of Emergency Management (1.00 FTE).

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File I	Number: _		1.1	·	
(F	rovided by C	lerk of Bo	oard of Sup	pervisors)	
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Ordinance Information Form

(Effective May 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying ordinance:

1. Grant Title:

FY11 Homeland Security Grant Program

Department:

Department of Emergency Management

3. Contact Person: Patrick Leung

Telephone: 415-487-5024

4. Grant Approval Status (check one):

[X] Approved by funding agency

[] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$1,434,644

6a. Matching Funds Required: \$0

b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: United States Department of Homeland Security

b. Grant Pass-Through Agency (if applicable):

California Emergency Management Agency

- 8. Proposed Grant Project Summary: The Homeland Security Grant Program (HSGP) provides a primary funding mechanism for building and sustaining national preparedness capabilities. The State Homeland Security Program (SHSP) component provides funding for planning, organization, equipment, training, and exercise needs, to prevent, protect against, respond to, and recover from acts of terrorism and other catastrophic events. The Metropolitan Medical Response System (MMRS) Program provides funding to support the integration of emergency management, health, and medical systems into a coordinated response to mass casualty incidents.
- 9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: 11/17/2011

End-Date: 4/30/2014

10. Number of new positions created and funded: 1

11. Explain the disposition of employees once the grant ends?

We plan to continue to fund the position

through future grant funding sources.

12a. Amount budgeted for contractual services:

\$441,411

b. Will contractual services be put out to bid?

Some will be put out to bid, some are specialized in

nature and will be sole-sourced.

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE)

requirements? local geographical preferences ir	Federal procurements the evaluation of bid	t standards (4 ls or proposals	4 CFR 13.36) լ s.	orohibit the use	e of
d. Is this likely to be a one-time of				One-time.	
13a. Does the budget include indire	ect costs?	[] Yes	[X] No	· · · · · · · · · · · · · · · · · · ·	
b1. If yes, how much? b2. How was the amount calcula	ted?				
c. If no, why are indirect costs no [X] Not allowed by granting [] Other (please explain):	ot included? agency [] To	maximize use o	of grant funds o	n direct services	3
c2. If no indirect costs are inclu	ided, what would have	been the indired	ct costs?	n/a	
14. Any other significant grant req	uirements or comments	3 :			
		· · · · · ·			
Disability Access Checklist*			•		
15. This Grant is intended for activ	rities at (check all that a	apply):			
[] Rehabilitated Site(s) [] Re [] New Site(s) [] New Site(s)	xisting Structure(s) ehabilitated Structure(s ew Structure(s)) [] Ne	w Program(s) o		
16. The Departmental ADA Coord concluded that the project as propother Federal, State and local accidisabilities, or will require unreaso	osed will be in complia	nce will allow	the full inclusi	on of persons w	
Comments:					
	Office of Disc	, bility Poviower			
Departmental ADA Coordinator o		ibility Neviewer	•	e e e e	
Terrence	Daniel				
(Name)		` · · · · · · · · · · · · · · · · · · ·			
H.R. Ma	mager (DEM)			
(Title) 2 - 19	1-12		In Da	nul	
Date Reviewed:		(Sign	ature Required)		

Overall Department Hea	ad or Designee Approva	al:			
Ame K.	unenbern	_			
(Name)					
Executive	Director,	DEM			
(Title)					v .
Date Reviewed:	014,12	· · · · · · · · · · · · · · · · · · ·	(lane le	ere	
			(Signature Required) :	
					_



Edwin M. Lee Mayor

Department of Emergency Management 1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications P (415) 558-3800 F (415) 558-3843 Division of Emergency Services P (415) 487-5000 F (415) 487-5043



Anne Kronenberg Executive Director

October 3, 2011

Maybel Garing-Espilla Program Analyst Homeland Security Grants – CalEMA California Emergency Management Agency 3650 Shriever Ave Mather, CA 95655

Dear Maybel,

Enclosed is the City and County of San Francisco's application for the FY11 State Homeland Security Grant. The Financial Management Forms Workbook have also been submitted to you via eMail.

Please list me as point of contact for any issues relating to this grant.

Sincerely,

Bijan Karimi

Emergency Services Manager

Authorized Agent, Homeland Security Grant programs

2011 State Homeland Security Grant Program

Application Checklist

The following application checklist is based on page 28 of the CalEMA Fiscal Year 2011 Homeland Security Grant Program California Supplement to the Federal Program Guidance and Application Kit

Application Component	Statūs
Financial Management Forms Workbook	
Application Cover Sheet	Signed original enclosed
Grant Management Roster	Enclosed and submitted electronically
Project Descriptions	Enclosed and submitted electronically
Project Ledger	Enclosed and submitted electronically
Equipment Inventory Ledger	Enclosed and submitted electronically
Training Roster	Enclosed and submitted electronically
Exercise Roster	Enclosed and submitted electronically
Planning Ledger	Enclosed and submitted electronically
Authorized Agent Form	Signed original enclosed
Narrative Attachments	
25% Law Enforcement	Enclosed
5% M&A Cap	Enclosed
50% Personnel Cap	Enclosed
Special Needs Population	Enclosed
Terrorism Liaison Officer Roster	Enclosed
Training with AAR/Exercise Detail	Enclosed
Describe your EOP	Enclosed
Equipment Narrative	Enclosed
Approval Authority	
Contact Information for each member	Enclosed
Written Agreement from each member	Pending notification of award
Governing Body Resolution (Certified)	Enclosed
Authorized Agents Information Form	Signed original enclosed
Grant Assurances (Signed Originals)	Pending notification of award
	3

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terations to this document may r	esult in delayed application approval, modification	n requests, or reimburse	ment requests.					
bgrantees may be asked to revis	se and/or re-submit any altered Financial Manage	PRETE POINTS HORDOOK	(Cal EMA Use O	nly)				
	FIPS #	075-00000		CFDA #	97.067 HSGP		Grant #	2011-SS-00077
al EMA #	- F1P3 #	075 00000	· · · · · · · · · · · · · · · · · · ·				<u> </u>	
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he California Emergency M	anagement Agency, hereafter designated	i Cai EMA, nereby in	akes a Grent Award	of taries to the te				
. Grant Recipient:	L. F. M. C. Alda A		·					
	e purpose and duration set forth in this (arant Award.			2a. Congressiona	District:		
. Implementing Agency				<u> </u>	Zc. State Assemb			
b. State Senate Distric	L#:	<u> </u>			2e. Congressiona			
d. Location of Project:			<u> </u>		4. Performance P		:	to
. Disaster/Program Tit	le:							G. Total Project
Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	Cost
<u></u>	5. SHSGP	1	\$1,152,951		 		\$0	\$1,152,951
2011	- Luine		\$281,693				\$0	\$281,693
2011	6 MMRS		\$201,095	-			\$ 0	\$ 0
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	8.			4			\$0	\$0
	9				+	\$0	\$0	10G, Total Project Co.
	10 TOTALS	\$ 0	\$1,434,644	\$1,434,644	\$0		L	\$1,434,644
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CALIFORNIA EMERGENCY MANAGEMENT AGENCY

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.

CFI

Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

2011-SS-00077 075-00000

CFDA#

97.067 HSGP

Position Signature		Printed Name	Title	Phone	Email
County Public Health Officer		Barbara Garcia	Director of Health	415-554-2600	barbara garcia@s(dph.org
County Fire Chief	Forevac Hay White	Joanne Hayes-White	Fire Chief	415-558-3400	secretary.firechief@sfgov.org
Municipal Fire Chief	Jame Han, Whate	Joanne Hayes-White	Fire Chief	415-558-3400	secretary.firechief@sfgov.org
County Sheriff	among the same	Michael Hennessey	Sheriff	415-554-7225	shenff@sfqov.org
Chief of Police		Greg Suhr	Police Chief	415-553-1551	greg.suhr@sigov.org
Additional Position (Optional)					
Additional Position (Optional)					
Additional Authorized Agent contact information					
Auutorized Agent's Name	tact information				
	tact information	Mailing Address	City		Email
Anne Kronenberg	Itact Information	Mailing Address 1011 Turk Street	City San Francisco	State Zip Phone CA 94102 415-558-2745	Email Email anne kronenberg@sfgov.org
Anne Kronenberg Rob Dudgeon		Mailing Address 1011 Turk Street 30 Van Ness, Suite 3300		Zip IP 94102 94102	Email
Anne Kronenberg Rob Dudgeon William Lee	g 	Mailing Add		Zip P 94102 94102 94102	Email
Anne Kronenberg Rob Dudgeon William Lee	tact information Title Executive Director Deputy Director Director of Finance Administratio	Mailing Add		2ip P 94102 94102 94102 94102 94102	Email
Anne Kronenberg Rob Dudgeon William Lee Contact's Name Bijan Karimi	Itact information Title Executive Director Deputy Director Director of Finance Administratio Title Emergency Services Manager	Mailing Add		Zip	Email
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CALIFORNIA EMERGENCY MANAGEMENT AGENCY

GRANT MANAGEMENT

CFDA #

97.067 HSGP

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-subnik any altered Financial Management Forms Workbook.

2011-SS-00077 075-00000

									- 60000	Fermi Chaii	Patrick Leung	Grace Chan	Bijan Karimi	William Lee		Name	
										Grants Accountant	Grants Specialist	Budget Manager	Emergency Services Manager	Director of Filiance Administration	District Administration	Title	
										Fiscal	Fiscal	Fiscal	Grant Administration	- 10(4)	Fieral	Area of Responsibility	
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Product Prod	Other Authorized Equipment	Interoperable Communication s Equipment	Interoperable Communication s Equipment	Interoperable Communication s Equipment	Interoperable Communication s Equipment	CBRNE Search and Rescue Equipment	Interoperable Communication s Equipment	Interoperable Communication s Equipment	Terrorism Incident Prevention Equipment	Personal Protective Equipment	Personal Protective Equipment	Personal. Protective Equipment		Solution Area Sub-Calegory
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CALIFORNIA EMERGENCY MANAGEMENT AGENCY EQUIPMENT INVENTORY

Today's Date: October: 14/2011

Spenditure (Date) From: County Date: Period: (Date) From: County To.

CFDA#

97.067 HSGP

2011-SS-00077 075-00000

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.

Subgrantees may be asked to revise and/or re-submit any attered Financial Management Forms Workbook.

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SHSGP	SHSGP	SHSGP	SHSGP	SHSGP	MMRS	SHSGP	MMRS	MMRS	SHSGP	SHSGP	SHSGP	SHSP/LE	SHSP/LE	SHSP/LE		Funding Source
GA	EMG	EMG	73	75	GA	PH	뫈	EMG	EMG	GA	EMG	E	Ti.	Æ		Discipline
Plan	Plan	Equip	Equip	Equip	Plan	Train	Train	Plan	M & A	Plan	Plan	Train	Equip	Equip		Solution Area
Develop and Enhance Plans and Protocols	Develop and Enhance Plans and Protocols	Interoperable Communications Equipment	Interoperable Communications Equipment	CBRNE Search and Rescue Equipment	Develop and Enhance Plans and Protocols	Training Consultant	Training Consultant	Enhance Plans and Protocols	All Other M&A Expenses	Develop and Enhance Plans and Protocols	Develop and Enhance Plans and Protocols	Training Consultant	I errorism Incident Prevention Equipment	Personal Protective Equipment	EMPG/EOC	Solution Area Sub-Category
75,000	237,000	8,000	50,000	4,500	100,000	80,000	51,693	130,000	23,000	110,000	130,000	22,540	36,110	168,324	1,434,644	Total Obligated
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19	18	17	16	Item Number Project
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EXERCISE, EVALUATION AND TRAINING PROGRAMS	STRENGTHEN COMMUNICATIONS CAPABILITIES	STRENGTHEN COMMUNICATIONS CAPABILITIES	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANNING, RESEPONSE AND RECOVERY	Project Name
SHSGP	SHSP/LE	SHSGP	SHSGP	Funding Source
ę,	F	75	ема	Discipline
Equip	Equip	Equip	М & А	Solution Area
Other Authorized Equipment	Interoperable Communications Equipment	Interoperable Communications Eguipment	All Other M&A Expenses	Solution Area Sub-Category
5,977	81,000	87,500	34,000	Total Obligated
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				Match Amount
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Allerations to this document may result in delayed appication approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered financial Management Forms Workbook.

CFDA #

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	State Investment Justification Goal7, Objectives 7.1, 7.2, 7.5, 7.6, 7.7			Statement Investment Justification Goal 3, Objectives 3.3, 3.4, 3.5, 3.7, 3.26				Statement Investment Justification Goal 5. Objectives 5.1, 5.5, 5.7, 5.9						State Investment Justification Goal7, Objectives 7.1, 7.2, 7.4, 7.6				Goals and Objectives	State Investment Justification
2271	Computer Terminal. Qty: 15 Rolling Whiteboard. Qty: 25 Roscale Vehicle Lumber Racks. Qty: 2 - CAD Paging/Notification System Upgrade.	EMERGENCY MANAGEMENT AND CATASTROPHIC PLANUNG, RESEPONSE AND RECOVERY Equipment: - Disaster Control Center Terminals - Equipment:	nemer center	 Clinican Urgent Care Iralinig: To bain primary care clinicians in the most common forms of urgent care cases found after major disasters, such as earthquakes, in a "train-the- bainase" format 	STRENGTEN MEDICAL PUBLIC HEALTH PREPAREDENSS Training:					CTTIZEN PREPAREDNESS AND PARTICIPATION	EOC).	To improve the proficiency of flight operations during video transmissions from Sheriff's contracts to receive after (ITP) DOC	Training:	- Sheriff's Air Squadron Aerlal Observation Equipment: Camera. Qty: 3; Receive Antenna. Qty:	Cty: 24 - Self Contained Breathing Apparatus (SCBA) for Special Response Team (SRT), Qty: 11	st Training with PPE suits, Qty; 40 st Response Team (SRT) Heavy Body Armor.			Project;Description
	development of recovery planning, utilinerable populations planning, animal preparedness planning, and continuity of operations, and multi-hazard emergency response planning.	This project supports sustainment of the close and regional participants to enhance planning efforts with emphasis toward catastrophic events. Emergency Management efforts continue in	and Trees and		This project supports sustainment of the CLSF and regional participants to improve and strengthen MMRS planning.			recovery.	enhance and increase citizen preparedness and training of volunteers for emergency response and	This project supports sustainers of the Coar and regional participants to enhance Community Hub planning and Culture of Preparedness, as well as			•			going need.	iness for CBRNE events and acquiring or readiness of related equipment is an on-		Need
expended.	70% complete and \$355,950 funds will be expended. At the 18 month mark, this project will be 90% complete and \$457,650 funds will be	At the 0 month mark, this project will be expended. At the 12 month mark, this project will be	90% complete and \$235,524 funds will be expended.	At the 12 month mark, this project will be 65% complete and \$170,100 funds will be expended. At the 18 month mark, this project will be	15% complete and \$39,254 funds will be expended.	expended.	At the 18 month mark, this project will be 90% complete and \$236,700 funds will be	expended.	At the 12 month mark, this project will be	At the principal state, and project will be 20% complete and \$52,600 funds will be expended.	the project will be	A		95% complete and \$215,625 funds will be expended.	expended. At the 18 month mark, this project will be	At the 12 month mark, this project will be 50% complete and \$113,487 funds will be	15% complete and \$34,046 funds will be expended.	At the 6 month mark, this project will be	Project Milestone &

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CALIFORNIA EMERGENCY MANAGEMENT AGENCY PLANNING ROSTER

2011-SS-00077 075-00000

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgranices may be asked to revise and/or re-submit any attered Financial Management Forms Workbook.

CFDA # Expenditure Period: LEDGER TYPE: Today's Date: (Date) From: (Date) To: October 14, 2011 Initial Application 97.067 HSGP

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CALIFORNIA EMERGENCY MANAGEMENT AGENCY

ORGANIZATION ROSTER

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CALIFORNIA EMERGENCY MANAGEMENT AGENCY

EXERCISE ROSTER

2011-SS-00077 075-00000

Alterations to this document may result in debyed application approval, incodification reguests, or reimbussement requests, Subprantees may be asked to revise and/or re-submit any aftered Financial Management Forms Workbook.

CFDA # 97.067 HSGP

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CALIFORNIA EMERGENCY MANAGEMENT AGENCY

AUTHORIZED AGENT

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #:

97.067 HSGP

2011-SS-00077 075-00000

Supporting Information for Reimbursement/Advance of State and Federal Funds

This request is for an/a: **Initial Application**

This claim is for costs incurred within the grant expenditure period from

(Beginning Expenditure Period Date)

through

(Ending Expenditure Period Date)

Under Penalty of Perjury I certify that:

and does not cross fiscal years.

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances.

This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. The Grant Recipient further agrees that the allocation of funds with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. The Grant Recipient further agrees that the allocation of funds with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal EMA policy and program guidelines. may be contingent on the enactment of the State Budget. For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

Anne Kronenberg

Printed Name and Title

Signature of Authorized Agent

10/3/2011

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook



Edwin M. Lee Mayor

Department of Emergency Management 1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications P (415) 558-3800 F (415) 558-3843 Division of Emergency Services P (415) 487-5000 F (415) 487-5043



Anne Kronenberg Executive Director

September 30, 2011

2011 State Homeland Security Grant Program Narrative Attachments

The following narrative summaries are provided based on page 28 of the CalEMA Fiscal Year 2011 Homeland Security Grant Program California Supplement to the Federal Program Guidance and Application Kit. All percentages are based on a funding allocation of \$1,152,951 (LE + SHSP) for the City and County of San Francisco.

25% Law Enforcement

The City and County of San Francisco (CCSF) is committed to implementing National and State grant priorities in accordance with the Department of Homeland Security (DHS) FY11 SHSGP requirements. The \$307,974 being allocated to law enforcement will focus on 1) building prevention and protection capabilities and 2) training for first responders.

The table below identifies the projects that constitute at least 25% of the total FY11 SHSGP allocation that address the Law Enforcement terrorism prevention-oriented capability.

Project		Funding	Discipline	Solution Area	Total
	SFPD - TLO data cards and service	SHSGP	LE	Equip	\$ 50,000
	SFPD - XTR suits	SHSGP	LE	Equip	\$ 50,000
	SFPD - Satellite phone replacement	SHSGP	LE	Equip	\$ 31,000
∕ A	SFSD - Heavy body armor	SHSGP	LE	Equip	\$ 73,439
Α	SFSD - Special Response Team SCBA	SHSGP	LE	Equip	\$ 44,885
Α	SFSD - Air squadron equipment	SHSGP	LE	Equip	\$ 36,110
Α	SFSD - Air squadron training	SHSGP	LE	Train	\$ 22,540

Total \$307,974 25% Cap \$288,238

5% M&A Cap

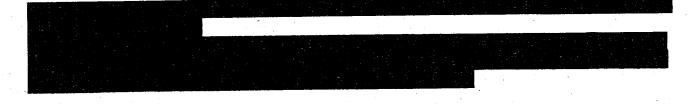
CCSF is allocating the maximum of 5% of HSGP funds in accordance with DHS FY11 HSGP requirements. The amount requested for projects A to F is \$1,152,951. The amount of M & A funds requested for these projects is \$57,000, or 4.77%.

50% Personnel Cap

CCSF has chosen to allocate \$552,000 of HSGP and \$230,000 of MMRS funds towards supporting personnel who are assisting with efforts to advance whole community security and emergency management by developing and maintaining viable all-hazards, all threat emergency plans through extensive community engagement in accordance with DHS FY11 HSGP requirements.

The table below identifies the projects that include personnel costs. The 50% cap only applies to the use of SHSGP funds.

Project	Description	Funding	Discipline	Solution Area	Total
D	GSA – Post disaster resilience & recovery planner	SHSGP	EMG	Plan	\$ 141,000
	DEM - Private sector liaison	SHSGP	EMG	Plan	\$ 130,000
	MOD - Vulnerable populations planner	SHSGP	GA	Plan	\$ 110,000
	DEM - Department planner	SHSGP	EMG	Plan	\$ 96,000
	GSA - Recovery support specialist	SHSGP	GA	Plan	\$ 75,000
				To: 50% C:	
С	DEM – Special events casualty planner	MMRS	EMG	Plan	\$ 130,000
	ACC – Animal emergency response planner	MMRS	GA	Plan	\$ 100,000
				To	tal \$230,000



In total of SHSGP personnel costs per Project and Solution Area, CCSF is allocating \$240,000 to Project B, Planning and \$312,000 to Project D, Planning.

In total of above SHSGP personnel costs (\$240,000 + \$312,000 = \$552,000), CCSF is allocating less than 50% of SHSGP funds ($$1,152,951 \times 50\% = $576,475$)

Special Needs Populations

CCSF has integrated populations whose members may have additional access and functional needs before, during, and after an incident in planning, response and recovery documents. In accordance with the California Emergency Management Agency FY 11 HSGP requirements, we are providing the name, title and contact information for the local person responsible for coordinating access and functional needs of these populations in planning, response and recovery, and submitting this information as part of our application for HSGP funding.

Our representative is:

Robert Stengel
Care and Shelter Planner
Department of Emergency Management
30 Van Ness, Suite 3300
San Francisco, CA 94102
415.487.5015 w
415.487.5043 f
robert.stengel@sfgov.org

TLO Roster

CCSF has an extensive number of Terrorism Liaison officers. A detailed TLO roster provided as supporting documentation to this application. A summary of this document is below:

Agency	Number of TLOs
San Francisco Police Department	121
San Francisco Sheriff's Department	14
San Francisco State University Police Department	7
UC San Francisco Police Department	3

Training with AAR/Exercise Detail

CCSF will provide grant-funded training that addresses a gap identified through an after-action report or will contribute to a capability that will be evaluated through an exercise as per DHS FY11 SHSGP guidance.

	Proposed Training requiring	FY 2011 HS	3P Funds		
Project	Description	Funding	Discipline	Solution Area	Total
Α	SD – Air Squadron training	SHSGP	LE	LE	\$ 22,540
С	DPH - Clinician Urgent Care Training	SHSGP	PH	PH	\$ 80,000
С	DPH - Clinician Urgent Care Training	MMRS	PH	PH	\$ 51,693

Total \$22,540

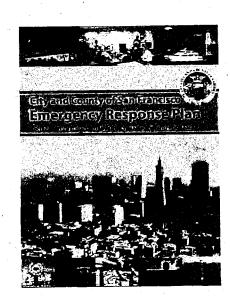
The training courses proposed will meet the California Emergency Management Agency criteria for assigning a Federal Tracking Number and the requirements set forth by the Department of Homeland Security in the DHS FY 11 HSGP Guidance & Application Kit.

Describe your EOP

CCSF maintains an Emergency Response Plan (ERP) that utilizes an all-hazards approach to emergency planning, and therefore encompasses all hazards applicable to CCSF, both natural and man-made, ranging from planned events to large-scale disasters. Some of these hazards require extensive attention and are further detailed in the hazard-specific annexes to this plan.

Hazards that CCSF is particularly vulnerable to include, but are not limited to:

- Earthquake
- Hurricane
- Tsunami
- Flood
- Winter Storm
- Terrorism / CBRNE



The ERP addresses the roles and responsibilities of CCSF during all-hazards emergency response. Specifically, the ERP identifies and describes CCSFs interaction with regional, State, and Federal entities, the role of the San Francisco Emergency Operations Center (EOC), and the coordination that occurs between the EOC and City departments and agencies.

For a complete copy of CCSF's ERP, browse to: http://www.sfdem.org/index.aspx?page=4 and select Emergency Response Plan from the list.

Equipment

CCSF has chosen to allocate \$441,411of HSGP funds towards purchasing equipment that will support the development or maintenance of an identified capability in accordance with DHS FY11 HSGP requirements.

Below is a list of items that will be purchased using FY11 HSGP funds:

Projec	The second secon	AEL#	Funding	Discipline	Total
Α	XRT Class 3 Suits with Airboss Gloves X 40 Specialist Training with PPE suits	01CB-03- TRST	SHSP/LE	LE	\$ 50,000
Α	Special Response Team (SRT) Heavy Body Armor	01LE-01- ARMR	SHSP/LE	LE ·	\$ 73,439
Α	Self Contained Breathing Apparatus (SCBA) for Special Response Team (SRT)	01AR-01- SCBA	SHSP/LE	LE	\$ 44,885
Α	Sheriff's Air Squadron Aerial Observation Equipment	04MD-01- VCAM	SHSP/LE	LE	\$ 36,110
D.	SFFD Disaster Control Center Terminals - Equipment & Supplies	04HW-01- INHW	SHSGP	FS	\$ 50,000
D	Rescue vehicle lumber racks	12TR-00- TEQP	SHSGP	FS	\$ 4,500
D	CAD Paging/Notification System Upgrade	06CC-02- PAGE	SHSGP	EMG	\$ 8,000
É	P25 Compliant Digital Radios X 60	06CP-01- PORT	SHSGP	FS	\$ 87,500
E	TLO Data Cards and Service	06CC-02- DSAD	SHSP/LE	LE	\$ 50,000
E	Iridium Satellite Phones & Service	06CC-03- SATP	SHSP/LE	LE	\$ 31,000
F	Computer, Equipment,& Supplies for Disaster Animal Response Team (DART) Training Program	21GN-00- TRNG	SHSGP	GA	\$ 5,977
				Total	\$ 441,411

CCSF will partner with the city's Office of Contracts Administration (OCA) to hold procedure review meetings with each department that is purchasing equipment. During the meetings, OCA will review current CCSF purchasing policies (i.e. sole source requirements, multiple bidders, etc), grant requirements (i.e. no local favoritism) and other relevant policies to ensure purchases comply with all FY11 HSGP rules.

Fusion Center Narrative

For CCSF, Fusion Center is not applicable to FY11 State Homeland Security Grant Program.

City and County of San Francisco Terrorism Liaison Officers

As of 30 Sep 2011

<u>Organization</u>	Last Name	First Name	Title
San Francisco Police Department	Laherty	Mark	Police Officer
San Francisco Police Department	Alvarez	Melonee	Inspector
San Francisco Police Department	Antonian	Tigran	
San Francisco Police Department	Archini	Sean	
San Francisco Police Department	Artiga	Nelson	Police Officer
San Francisco Police Department	Aslam	Saqib	Police Officer
San Francisco Police Department	Baca	Alane	Police Officer
San Francisco Police Department	Bagin	Michaei	Police Officer
San Francisco Police Department	Banta	Ronald	Sergeant/ K-9
San Francisco Police Department	Batchelder	Eric	Police Officer
San Francisco Police Department	Borgen	Arnold	
San Francisco Police Department	Borges	Josephine	
San Francisco Police Department	Brady	Aileen	Sergeant-Econ Crime
San Francisco Police Department	Brady	Patrick	Police Officer
San Francisco Police Department	Burchard	Gregory	Police Officer
San Francisco Police Department	Cahill	Elena	
San Francisco Police Department	Callo	Raymond	Police Officer
San Francisco Políce Department	Canales	Roly	Police Officer
San Francisco Police Department	Canedo	Robert	Police Officer
San Francisco Police Department	Catanzdro	Vincent	
San Francisco Police Department	Chang	Jeffrey	Police Officer
San Francisco Police Department	Chiang	Eric	
San Francisco Police Department	Chow	Calvin	Police Officer
San Francisco Police Department	Coles	Clodagh	Police Officer
San Francisco Police Department	Corrales	Liane	
San Francisco Police Department	Cueba	Leonard	Police Officer
San Francisco Police Department	Cuthbertson	Anna	SRO
San Francisco Police Department	Darr	William	Lieutenant
San Francisco Police Department	Daza	Dustin	Police Officer
San Francisco Police Department	Degand	Stephon	Police Officer
San Francisco Police Department	DeLeon	Robert	Police Officer
San Francisco Police Department	Devlin	Brian	Sergeant-MUNI
San Francisco Police Department	Dickson	Jennfier	Police Officer
San Francisco Police Department	Dobrowolski	Marcus	Police Officer
San Francisco Police Department	Dorgan	Dermot	1.11
San Francisco Police Department	Dudley	Matthew	
San Francisco Police Department	Edison	Kevin	Police Officer
San Francisco Police Department	Ehrlich	John	Captain
San Francisco Police Department	Engler	Joseph	
San Francisco Police Department	Escobar	William	
San Francisco Police Department	Fairbairn	Bruce	Sergeant/Inspector
San Francisco Police Department	Finigan	Joseph	
San Francisco Police Department	Fong	Joseph	Inspector- Vice
San Francisco Police Department	Franco	Cristina	Sergeant- Southern

Organization	Last Name	First Name	Title
San Francisco Police Department	Frazer	Liza	Sergeant
San Francisco Police Department	Frenkel	Phillip	Police Officer
San Francisco Police Department	Frias	David	
San Francisco Police Department	Friedman	Matthew	Police Officer
San Francisco Police Department	Frisk	Wendy	Police Officer
San Francisco Police Department	Gasanyan	Feliks	
San Francisco Police Department	Gillspie	Narda	Inspector
San Francisco Police Department	Goldsborough	Maris	Police Officer
San Francisco Police Department	Gonsalves	Joseph	Police Officer
San Francisco Police Department	Gracie	Teresa	Lieutenant
San Francisco Police Department	Harmston	Clayton	Police Officer
San Francisco Police Department	Hennessey	Jennifer	Police Officer
San Francisco Police Department	Hernandez	Mark	
San Francisco Police Department	Hollis	Perry	Police Officer- Airport
San Francisco Police Department	Hutchings	Michael	Police Officer
San Francisco Police Department	Jimenez	Joseph	Police Officer
San Francisco Police Department	Johnson	Thomas	Police Officer
San Francisco Police Department	Keane	Michael	Police Officer
San Francisco Police Department	Kobold	Robert	Police Officer
San Francisco Police Department	Koltzoff	Michael	Sergeant
San Francisco Police Department	Koltzoff	Kimberly	Police Officer
San Francisco Police Department	Lee	Frank	Sergeant
San Francisco Police Department	Lee	Ana	Police Officer
San Francisco Police Department	Levin	Jeffrey.	Inspector- Arson
San Francisco Police Department	Levy	Alan	Police Officer
San Francisco Police Department	Luk	Raymond	Inspector
San Francisco Police Department	Lum	Hank	Police Officer
San Francisco Police Department	Lundin	Mark	Police Officer
San Francisco Police Department	Manfedi	Carlos	Police Officer
San Francisco Police Department	Maracha	Armando	Police Officer
San Francisco Police Department	Martin		Police Officer
San Francisco Police Department	Massey		Police Officer
San Francisco Police Department	Mattei		Police Officer
San Francisco Police Department	Matthews	· · · · · · · · · · · · · · · · · · ·	Sergeant- Homocide
San Francisco Police Department	McEachern		Sergeant- HSU
San Francisco Police Department	McEllistrim		Police Officer
San Francisco Police Department	Mendribil		Police Officer
San Francisco Police Department	Miller		Inspector
San Francisco Police Department	Miranda		Inspector- Arson
San Francisco Police Department	Morgado		Police Officer
San Francisco Police Department	Murphy		Police Officer
			Police Officer
			Police Officer
			Captain
			Police Officer
			Police Officer
			Sergeant-Juvenile

Organization:	Last Name	First Name	Title
San Francisco Police Department	Park	Jung	Police Officer
San Francisco Police Department	Parry	David	Police Officer
San Francisco Police Department	Pedersen	Robert	Police Officer
San Francisco Police Department	Pinelli	Barbara	Police Officer
San Francisco Police Department	Quema	Eric	Lieutenant- SID
San Francisco Police Department	Robleto	Manuel	Police Officer
San Francisco Police Department	Rubino	Nick	PUC
San Francisco Police Department	Samosn	Orit	Police Officer
San Francisco Police Department	Mallinger	Noah	Sergeant
San Francisco Police Department	Sands	David	Police Officer
San Francisco Police Department	Sawyer	Georgia	Sergeant- BRICC
San Francisco Police Department	Schwarz-Choy	Katherine	Sergeant- SID
San Francisco Police Department	Shakur	Imran	Police Officer
San Francisco Police Department	Siguido	Buddy	Police Officer
San Francisco Police Department	Stellini	Arthur	Sergeant- DV
San Francisco Police Department	Tomioka	Lyn	Sergeant
San Francisco Police Department	Tuohy	Patrick	Sergeant
San Francisco Police Department	Valdez	Joseph	Police Officer
San Francisco Police Department	Valiquette	Francis	Police Officer
San Francisco Police Department	Vankool	John	Police Officer
San Francisco Police Department	Vargas	Rey	Police Officer
San Francisco Police Department	Walsh	Peter	Sergeant- SID
San Francisco Police Department	Watts	Thomas	Police Officer
San Francisco Police Department	Wells	Graig	Police Officer
San Francisco Police Department	Wong	Wayne	Police Officer
San Francisco Police Department	Wong	Robert	Police Officer
San Francisco Police Department	Yesitis	Mark	
San Francisco Police Department	Yin	Dominic	Sergeant
San Francisco Police Department	Zhang	Michael	
San Francisco Police Department	Chin	Doug	Lieutenant
San Francisco Sheriff's Department	Judson	Philip	Deputy Sheriff
San Francisco Sheriff's Department	Aguerre	Anthony	Deputy Sheriff
San Francisco Sheriff's Department	Giomi	Dario	Deputy Sheriff
San Francisco Sheriff's Department	Kutches	Brandon	Deputy Sheriff
San Francisco Sheriff's Department	Reid	Mike	Deputy Sheriff
San Francisco Stierin's Department	Martindale	Darrin	Lieutenant
San Francisco Sheriff's Department	Gatson	Charles	Deputy Sheriff
San Francisco Sheriff's Department	Freeman	Matthew	Sergeant
San Francisco Sheriff's Department	Dear	David	Deputy
San Francisco Shenii s Department San Francisco Shenii s Department	Remores	John	Senior Deputy Stieriii
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San Francisco Sherill's Department San Francisco Sherill's Department	Sayogy -	Patriek	Depuly Sterii
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		Abel	Inspector
San Francisco State University Police Department	Lam	Ron	Inspector- Sergeant
San Francisco State University Police Department	Liddi	Troy	Sergeant
San Francisco State University Police Department	Duenas	Tony	Captain
San Francisco State University Police Department	Takahashi	Jun	Captain
San Francisco State University Police Department	I analiasili	Juli	Captain

Organization	Läst Name	First Name	Title Title
San Francisco State University Police Department	Parson		Deputy Chief
San Francisco State University Police Department	Wasley	Patrick	Chief
U.C. San Francisco Police Department	Huang	Edmund	Lieutenant
U.C. San Francisco Police Department	Partika	Eric	Detective Sergeant
U.C. San Francisco Police Department	Tilis	Art	Detective



Edwin M. Lee Mayor

Department of Emergency Management 1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications P (415) 558-3800 F (415) 558-3843 Division of Emergency Services P (415) 487-5000 F (415) 487-5043



Anne Kronenberg Executive Director

September 30, 2011

2011 State Homeland Security Grant Program Approval Authority Contact Information

Below is the contact information for the Authorized Body of 5 as identified in the City and County of San Francisco's 2011 Homeland Security Grant Program cover sheet Section 8:

County Public Health Officer

Barbara Garcia
Director of Health
Department of Public Health
101 Grove St
San Francisco, CA 94102
415.554.2600
barbara garcia@sfdph.org

County Fire Chief

Joanne Hayes-White
Fire Chief
San Francisco Fire Department
698 2nd Street
San Francisco, CA 94107
415.558.3400
secretary.firechief@sfgov.org

Municipal Fire Chief

Joanne Hayes-White
Fire Chief
San Francisco Fire Department
698 2nd Street
San Francisco, CA 94107
415.558.3400
secretary.firechief@sfgov.org

County Sheriff

Michael Hennessey
Sheriff
City Hall, Rm 456
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102
415.554.7225
sheriff@sfgov.org

Chief of Police

Greg Suhr Chief of Police San Francisco Police Department 850 Bryant St. #525 San Francisco, CA 94103 415.553.1551 greg.suhr@sfgov.org



City and County of San Francisco Certified Copy Resolution

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

110570

[Execution of Homeland Security Grants]

Sponsor: Mayor

Resolution authorizing designated City and County of San Francisco officials to execute and file, on behalf of the City and County of San Francisco, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security, and sub-granted through the State of California under various grant programs, including: 1) FY2011 Homeland Security Grant Program, for the FY2011 Urban Areas Security Initiative grant; 2) FY2011 Regional Catastrophic Preparedness Grant Program; 3) FY2011 State Homeland Security Grant Program (which includes the Metropolitan Medical Response System and Citizen Corps Programs); 4) FY2011 Emergency Management Performance Grant; and 5) Public Law 112-10.

5/10/2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

5/12/2011 Mayor - APPROVED

STATE OF CALIFORNIA CITY AND COUNTY OF SAN FRANCISCO **CLERK'S CERTIFICATE**

I do hereby certify that the foregoing Resolution is a full, true, and correct copy of the original thereof on file in this office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the offical seal of the City and County of San Francisco.

October 14, 2011

Date

Angela Calvillo
Clerk of the Board

[Execution of Homeland Security Grants]

Resolution authorizing designated City and County of San Francisco officials to execute and file, on behalf of the City and County of San Francisco, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security, and sub-granted through the State of California under various grant programs, including: 1) FY2011 Homeland Security Grant Program, for the FY2011 Urban Areas Security Initiative grant; 2) FY2011 Regional Catastrophic Preparedness Grant Program; 3) FY2011 State Homeland Security Grant Program (which includes the Metropolitan Medical Response System and Citizen Corps Programs); 4) FY2011 Emergency Management Performance Grant; and 5) Public Law 112-10.

WHEREAS, The State of California, through various homeland security grant programs, provides support for the development and maintenance of the capability of local jurisdictions to prepare for and respond to natural disasters, acts of terrorism, and other manmade disasters and provides for the dispersal of federal funds provided for this purpose under Public law 112-10; and,

WHEREAS, The City and County of San Francisco has participated in these programs since their inception and deems participation in these programs as vital to the continued well-being of its citizens; and,

WHEREAS, The State of California requires that applicant's agents be named in the resolution, now, therefore, be it

RESOLVED, That the Board of Supervisors of the City and County of San Francisco authorizes the Executive Director of the Department of Emergency Management, or in his or her absence, the Chief Financial Officer of the Department of Emergency Management, or the Deputy Director of the Department of Emergency Management, or General Manager of the Bay Area UASI or the Director of Strategy and Compliance of the Bay Area UASI, to execute for and on behalf of the City and County of San Francisco, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and subgranted through the State of California under the FY 11 Homeland Security Grant Program for the FY 11 Urban Areas Security Initiative (UASI) grant, the FY 11 Regional Catastrophic Preparedness Grant Program (RCPGP), the FY 11 State Homeland Security Grant Program (which includes the Metropolitan Medical Response System and Citizen Corps Programs), the FY 11 Emergency Management Performance Grant, and Public Law 112-10.



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number: 110570

Date Passed: May 10, 2011

Resolution authorizing designated City and County of San Francisco officials to execute and file, on behalf of the City and County of San Francisco, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security, and sub-granted through the State of California under various grant programs, including: 1) FY2011 Homeland Security Grant Program, for the FY2011 Urban Areas Security Initiative grant; 2) FY2011 Regional Catastrophic Preparedness Grant Program; 3) FY2011 State Homeland Security Grant Program (which includes the Metropolitan Medical Response System and Citizen Corps Programs); 4) FY2011 Emergency Management Performance Grant; and 5) Public Law 112-10.

May 10, 2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110570

I hereby certify that the foregoing Resolution was ADOPTED on 5/10/2011 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Mayor Edwin Lee

Date Approved



Edwin M. Lee Mayor

Department of Emergency Management 1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications

> P (415) 558-3800 F (415) 558-3843

Division of Emergency Services P (415) 487-5000 F (415) 487-5043



Anne Kronenberg Executive Director

September 30, 2011

2011 State Homeland Security Grant Program City and County of San Francisco Authorized Agents

As the Director of Emergency Services for the City and County of San Francisco, I hereby authorize the following individual(s) to execute for and on behalf of the City and County of San Francisco any and all documents related to this grant for the City and County of San Francisco.

Anne Kronenberg, Executive Director Department of Emergency Management 1011 Turk St. San Francisco, CA 94102 415.558.2745 w 415.558.3893 f anne.kronenberg@sfgov.org

Rob Dudgeon, Director of Emergency Services Department of Emergency Management 30 Van Ness, Suite 3300 San Francisco, CA 94102 415.487.5006 w 415.487.5043 f rob.dudgeon@sfgov.org William Lee, Director of Finance and Administration Department of Emergency Management 1011 Turk St. San Francisco, CA 94102 415.558.3866 w william.lee@sfgov.org

Ben Rosenfield
Office of the Controller
City Hall, Room 316
1 Dr. Carlton B. Goodlett Pl.
San Francisco, CA 94102
415.554.7500 w
415.554.7466 f
ben.rosenfield@sfgov.org

The primary point of contact for this grant is:

Bijan Karimi, Emergency Services Manager Department of Emergency Management 30 Van Ness, Sulte 3300 San Francisco, CA 94102 415.487.5010 w 415.487.5043 f bijan.karimi@sfgov.org

Sincerely,

Anne Kronenberg

ane Kain

Executive Director, Department of Emergency Management



November 17, 2011

Ms. Anne Kronenberg San Francisco City/County 1011 Turk Street San Francisco, CA 94102

SUBJECT:

NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL

FY 2011 Homeland Security Grant Program (HSGP) Grant #2011-SS-0077, Cal EMA ID# 075-00000

Subgrantee Performance Period: November 17, 2011 to April 30, 2014

Dear Ms. Kronenberg:

The California Emergency Management Agency (Cal EMA) has approved your FY 11 Homeland Security Grant Program (HSGP) award in the amount of \$1,434,644. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal EMA financial management forms workbook available at www.calema.ca.gov.

During the review process, a Cal EMA representative examined and evaluated your FY11 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal EMA to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

 Activity:
 Amount
 Completion Date

 ALL PROJECTS
 \$600,000
 11/30/2012

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal EMA. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2011 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at https://www.reporting.odp.dhs.gov/.

Ms. Anne Kronenberg Page Two November 17, 2011

Semi-annual performance reports must be prepared and submitted to Cal EMA via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

Your dated signature is required on this letter. Please sign and return the original to your Cal EMA program representative within ten days of receipt, and keep a copy for your files. For further assistance, please feel free to contact your Cal EMA program representative or the Homeland Security Grants Section (HSGS) at (916) 845-8510.

Sincerely,

BRENDAN A. MURPHY

Acting Undersecretary

Anne Kronenberg, Authorized Agent,

San Francisco City/County

Date

1,434,644	844,9//	281,693	307,974	Grand Total
1000	// // // // // // // // // // // // //		265)454	3-Equip Total
70877	240 CDC		20000	Airy
50,000			50,000	VTD CLIED
50,000	•		50,000	TLO data cards and service
44,885	•		44,885	Special Response Team SCBA
31,000			31,000	Satellite phone replacement
	4,500			Rescue vehicle lumber racks
	87,500			Interoperable Communications Equipment
			73,439	Heavy body armor
	50,000	,		Disaster control center terminal
	5,977			DART focused Companion animals in disaster
	65,000		-	CAD Notification System Upgrade
	\.		36,110	3-Equip Air squadron equipment
154,233	80,000	51,693	22,540	2–Train Total
	80,000	51,693		Clinician urgent care training
			22,540	2-Train Air squadron training
782,000	552,000	230,000		1-Plan Total
110,000	110,000			Vulnerable populations planner
130,000		130,000		Special Events casualty planner
	75,000			Recovery support specialist
	141,000			Recovery & resilience specialist
;	130,000			Private sector liaison
	96,000			Department planner
100,000		100,000	ı	1-Plan Animal emergency response planner
Grand Total	SHSGP	MMRS	LETP	Solution Area Project Name
			Funding Source	Projects Annual Control of the Contr

Office of the Mayor san francisco



EDWIN M. LEE Mayor

TO:

Angela Calvillo, Clerk of the Board of Supervisors

FROM:

Mayor Edwin M. Lee %

RE:

Accept and Expend Grant - 2011 Homeland Security Grant Program and

amendment to Annual Salary Ordinance - \$1,434,644

DATE:

February 28, 2012

Attached for introduction to the Board of Supervisors is the ordinance authorizing the Department of Emergency Management to retroactively accept and expend a Fiscal Year 2011 Homeland Security Grant Program grant in the amount of \$1,434,644 from the United States Department of Homeland Security, through the California Emergency Management Agency, for building and sustaining preparedness capabilities; and amending Ordinance No. 146-11 (Annual Salary Ordinance, FY 2011-2012 and FY 2012-2013) to provide for the creation of one (1) grant-funded position in the Department of Emergency Management.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.