

File No. 120604

Committee Item No. _____

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date June 21 & 22, 2012

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | *Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | *Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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Completed by: Victor Young Date June 14, 2012

Completed by: Victor Young Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

[Patient Rates]

Ordinance amending Section 128 of the San Francisco Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2012.

NOTE: Additions are single-underline italics Times New Roman;
deletions are ~~strike-through italics Times New Roman~~.
Board amendment additions are double-underlined;
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

A. The Planning Department has determined that the actions contemplated in this Ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 120604 and is incorporated herein by reference.

Section 2. The San Francisco Health Code is hereby amended by amending Section 128, to read as follows:

Sec. 128. PATIENT RATES. (a) The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health as follows, which rates shall be effective for services delivered as of ~~July 1, 2011~~ July 1, 2012 through June 30, 2014.

TYPE OF SERVICE		UNIT	AMOUNT		
			2011-12	2012-13	2013-14
COMMUNITY HEALTH NETWORK					
San Francisco General Hospital					
Surgical Supplies			Special Price List		
Pharmacy (IP)			Special Price List		
Medical Supplies			Special Price List		
Diagnostic Radiology			Special Price List		
Clinical Lab			Special Price List		
Anatomic Pathology			Special Price List		
All Other Special Services			Special Price List		
In-Patient Care					
Medical Surgical	Day	<u>5,550</u>	<u>6,105</u>	<u>6,716</u>	
Intensive Care	Day	<u>11,095</u>	<u>12,205</u>	<u>13,425</u>	
Intensive Care - Trauma	Day	<u>11,095</u>	<u>12,205</u>	<u>13,425</u>	
Coronary Care	Day	<u>11,095</u>	<u>12,205</u>	<u>13,425</u>	
Chest-Pulmonary	Day	<u>9,246</u>	<u>10,171</u>	<u>11,188</u>	
Stepdown Units	Day	<u>8,012</u>	<u>8,813</u>	<u>9,695</u>	
Pediatrics	Day	<u>5,308</u>	<u>5,839</u>	<u>6,423</u>	
Obstetrics	Day	<u>4,343</u>	<u>4,777</u>	<u>5,255</u>	
Nursery					
New Born	Day	<u>2,218</u>	<u>2,440</u>	<u>2,684</u>	
Observation/Well Baby	Day	<u>3,859</u>	<u>4,245</u>	<u>4,669</u>	

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Semi-Intensive Care	Day	<u>7,394</u>	<u>8,133</u>	<u>8,947</u>
Intensive Care	Day	<u>11,095</u>	<u>12,205</u>	<u>13,425</u>
Labor/Delivery - 6G	Day	<u>3,438</u>	<u>3,782</u>	<u>4,160</u>
Labor/Delivery Hours of Stay	Hour	<u>193</u>	<u>212</u>	<u>234</u>
Psychiatric Inpatient	Day	<u>4,343</u>	<u>4,777</u>	<u>5,255</u>
Psychiatric Forensic Inpatient - 7L	Day	<u>4,343</u>	<u>4,777</u>	<u>5,255</u>
AIDS Unit - 5A	Day	<u>4,343</u>	<u>4,777</u>	<u>5,255</u>
Security Unit - 7D	Day	<u>4,343</u>	<u>4,777</u>	<u>5,255</u>
Skilled Nursing Facility	Day	<u>1,738</u>	<u>1,912</u>	<u>2,103</u>
Mental Rehab Unit	Day	<u>1,436</u>	<u>1,580</u>	<u>1,738</u>
Adult Residential Facility	Day	<u>290</u>	<u>319</u>	<u>351</u>
Respiratory Therapy				
O2 Therapy	per 24 hours	<u>567</u>	<u>624</u>	<u>686</u>
Surgical Services				
Minor Surgery I (Come & Go)	1st Hour	<u>2,905</u>	<u>3,196</u>	<u>3,515</u>
Minor Surgery I (Come & Go)	Ea. Add'l 1/2 Hr.	<u>1,480</u>	<u>1,628</u>	<u>1,791</u>
Minor Surgery II	1st Hour	<u>3,171</u>	<u>3,488</u>	<u>3,837</u>
Minor Surgery II	Ea. Add'l 1/2 Hr.	<u>1,582</u>	<u>1,740</u>	<u>1,914</u>
Major Surgery I	1st Hour	<u>4,775</u>	<u>5,253</u>	<u>5,778</u>
Major Surgery I	Add'l 1/2 Hour	<u>1,909</u>	<u>2,100</u>	<u>2,310</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Major Surgery II	1st Hour	<u>5,377</u>	<u>5,915</u>	<u>6,506</u>
Major Surgery II	Add'l 1/2 Hour	<u>2,153</u>	<u>2,368</u>	<u>2,605</u>
Major Surgery III	1st Hour	<u>5,984</u>	<u>6,582</u>	<u>7,241</u>
Major Surgery III	Add'l 1/2 Hour	<u>2,394</u>	<u>2,633</u>	<u>2,897</u>
Extraordinary Surgery	1st Hour	<u>6,567</u>	<u>7,224</u>	<u>7,946</u>
Extraordinary Surgery	Add'l 1/2 Hour	<u>2,627</u>	<u>2,890</u>	<u>3,179</u>
Surgery (2 Teams)	1st Hour	<u>8,874</u>	<u>9,761</u>	<u>10,738</u>
Surgery (2 Teams)	Add'l 1/2 Hour	<u>3,549</u>	<u>3,904</u>	<u>4,294</u>
Surgery (3 Teams)	1st Hour	<u>9,866</u>	<u>10,853</u>	<u>11,938</u>
Surgery (3 Teams)	Add'l 1/2 Hour	<u>3,947</u>	<u>4,342</u>	<u>4,776</u>
Major Trauma III	1st Hour	<u>7,776</u>	<u>8,554</u>	<u>9,409</u>
Major Trauma III	Add'l 1/2 Hour	<u>3,111</u>	<u>3,422</u>	<u>3,764</u>
Major Trauma II	1st Hour	<u>7,394</u>	<u>8,133</u>	<u>8,947</u>
Major Trauma II	Add'l 1/2 Hour	<u>2,959</u>	<u>3,255</u>	<u>3,580</u>
Major Trauma I	1st Hour	<u>5,625</u>	<u>6,188</u>	<u>6,806</u>
Major Trauma I	Add'l 1/2 Hour	<u>2,251</u>	<u>2,476</u>	<u>2,724</u>
Recovery Room	1st Hour	<u>1,850</u>	<u>2,035</u>	<u>2,239</u>
Recovery Room	2nd Add'l Hour	<u>1,480</u>	<u>1,628</u>	<u>1,791</u>
Recovery Room	Each Add'l Hour	<u>1,110</u>	<u>1,221</u>	<u>1,343</u>
Anesthesia	1st Hour	<u>4,155</u>	<u>4,571</u>	<u>5,028</u>
Anesthesia	Add'l 1/2 Hour	<u>2,074</u>	<u>2,281</u>	<u>2,510</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Trauma Care				
Trauma Activation -900	Visit	<u>17,000</u>	<u>18,700</u>	<u>20,570</u>
Trauma Activation - 911	Visit	<u>10,000</u>	<u>11,000</u>	<u>12,100</u>
<u>Critical Care</u>	<u>1st 30-74 minutes</u>		<u>5,856</u>	<u>6,442</u>
<u>Critical Care</u>	<u>Each add'l 30 min.</u>		<u>1,464</u>	<u>1,611</u>
<u>Trauma Assembly</u>			<u>3,850</u>	<u>4,235</u>
<u>Trauma Alert Admitted</u>			<u>5,500</u>	<u>6,050</u>
<u>Consultation</u>	<u>Visit</u>	<u>4,631</u>		
Emergency Clinic				
Level I	Room	<u>316</u>	<u>348</u>	<u>382</u>
Level II	Room	<u>946</u>	<u>1,041</u>	<u>1,145</u>
Level III	Room	<u>2,024</u>	<u>2,226</u>	<u>2,449</u>
Level IV	Room	<u>3,334</u>	<u>3,667</u>	<u>4,034</u>
Level V	Room	<u>6,730</u>	<u>7,403</u>	<u>8,143</u>
Resuscitation		<u>4,663</u>	<u>5,129</u>	<u>5,642</u>
Psychiatric Emergency Services				
Crisis Intervention - PES		922	<u>1,014</u>	<u>1,116</u>
Crisis Stabilization - PES		205	<u>226</u>	<u>248</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
General Clinic				
Initial				
E/M Focused Exam	Visit	242	<u>233</u>	<u>257</u>
E/M Expanded Exam	Visit	353	<u>388</u>	<u>427</u>
E/M Detailed Exam	Visit	403	<u>443</u>	<u>488</u>
E/M Comprehensive Exam	Visit	539	<u>593</u>	<u>652</u>
E/M Complex Exam	Visit	673	<u>740</u>	<u>814</u>
Established Patient				
E/M Brief Exam	Visit	464	<u>180</u>	<u>198</u>
E/M Focused Exam	Visit	495	<u>215</u>	<u>236</u>
E/M Expanded Exam	Visit	257	<u>283</u>	<u>311</u>
E/M Detailed Exam	Visit	364	<u>400</u>	<u>440</u>
E/M Comprehensive Exam	Visit	568	<u>625</u>	<u>687</u>
Consultation				
E/M Focused Consult	Visit	486	<u>205</u>	<u>225</u>
Primary Care				
Initial				
E/M Focused Exam	Visit	<u>232</u>	<u>255</u>	<u>281</u>
E/M Expanded Exam	Visit	<u>288</u>	<u>317</u>	<u>348</u>
E/M Detailed Exam	Visit	<u>418</u>	<u>460</u>	<u>506</u>
E/M Comprehensive Exam	Visit	<u>518</u>	<u>570</u>	<u>627</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
E/M Complex Exam Established Patient	Visit	<u>814</u>	<u>895</u>	<u>985</u>
E/M Brief Exam	Visit	<u>118</u>	<u>130</u>	<u>143</u>
E/M Focused Exam	Visit	<u>176</u>	<u>194</u>	<u>213</u>
E/M Expanded Exam	Visit	<u>283</u>	<u>311</u>	<u>342</u>
E/M Detailed Exam	Visit	<u>400</u>	<u>440</u>	<u>484</u>
E/M Comprehensive Exam	Visit	<u>625</u>	<u>688</u>	<u>756</u>
Dental Services				
Initial Complete Exam	Visit	<u>108</u>	<u>119</u>	<u>131</u>
Periodic Exam	Visit	<u>108</u>	<u>119</u>	<u>131</u>
Prophylaxis – Adult	Visit	<u>146</u>	<u>161</u>	<u>177</u>
Prophylaxis – Child	Visit	<u>136</u>	<u>150</u>	<u>165</u>
Extract Single Tooth	Visit	<u>215</u>	<u>237</u>	<u>260</u>
One Surface, Permanent Tooth	Visit	<u>176</u>	<u>194</u>	<u>213</u>
Home Health Services				
Skilled Nursing	Visit	<u>366</u>	<u>403</u>	<u>443</u>
Home Health Aide Services	Visit	<u>194</u>	<u>213</u>	<u>235</u>
Medical Social Services	Visit	<u>505</u>	<u>556</u>	<u>611</u>
Physical Therapy	Visit	<u>420</u>	<u>462</u>	<u>508</u>
Occupational Therapy	Visit	<u>420</u>	<u>462</u>	<u>508</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Speech Therapy	Visit	<u>418</u>	<u>460</u>	<u>506</u>
Laguna Honda Hospital				
In-Patient Care				
Regular Hospital Rates				
Acute	Day	<u>3,741</u>	<u>4,115</u>	<u>4,527</u>
Rehabilitation	Day	<u>3,741</u>	<u>4,115</u>	<u>4,527</u>
Skilled Nursing Facility	Day	<u>800</u>	<u>880</u>	<u>968</u>
Skilled Nursing Facility Patch	Day	<u>149</u>	<u>164</u>	<u>180</u>
All Inclusive Rates				
Acute	Per Diem	<u>4,910</u>	<u>5,401</u>	<u>5,941</u>
Rehabilitation	Per Diem	<u>4,092</u>	<u>4,501</u>	<u>4,951</u>
Skilled Nursing Facility	Day	<u>932</u>	<u>1,025</u>	<u>1,128</u>
POPULATION HEALTH & PREVENTION				
Community Mental Health Services				
24-Hour Service				
Inpatient	24 Hours	<u>4,343</u>	<u>4,777</u>	<u>5,255</u>
Skilled Nursing	24 Hours	<u>1,436</u>	<u>1,580</u>	<u>1,738</u>
Psychiatric Health Facility (PHF)	24 Hours	<u>697</u>	<u>739</u>	<u>783</u>
Crisis Residential	24 Hours	<u>407</u>	<u>431</u>	<u>457</u>
Residential	24 Hours	<u>198</u>	<u>210</u>	<u>222</u>

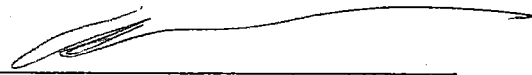
TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Day Services				
Day Rehabilitation	Full Day	163	165	166
Day Rehabilitation	Half Day	105	106	107
Day Treatment Intensive	Full Day	252	255	257
Day Treatment Intensive	Half Day	179	181	183
Day Treatment Intensive (Children)	Full Day	368	372	375
Day Treatment Intensive (Children)	Half Day	263	266	269
Crisis Stabilization	Hour	205	226	248
Socialization	Hour	53	54	54
Outpatient Services				
Case Management Brokerage	Hour	152	154	155
Mental Health Services	Hour	200	202	204
Therapeutic Behavioral Services	Hour	200	202	204
Medication Support	Hour	357	361	364
Crisis Intervention	Hour	299	302	305
Other Services		Special Price List		
Community Substance Abuse				
Residential – Detoxification	24 Hours	145	146	147
Residential – Basic	24 Hours	140	141	142
Residential – Family	24 Hours	214	216	218
Residential - Medical Support	24 Hours	316	319	322

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Recovery Home	24 Hours	<u>112</u>	<u>113</u>	<u>114</u>
Therapeutic Community	24 Hours	<u>129</u>	<u>130</u>	<u>131</u>
Day Care Rehabilitative	Per Visit	<u>155</u>	<u>157</u>	<u>158</u>
Outpatient - Individual Counseling	Per Visit	<u>155</u>	<u>157</u>	<u>158</u>
Outpatient - Group Counseling	Per Visit	<u>86</u>	<u>87</u>	<u>88</u>
Prevention/Intervention	Hour	<u>76</u>	<u>76</u>	<u>77</u>
Methadone	Per Day	<u>40</u>	<u>40</u>	<u>40</u>
Buprenorphine	Per Day	<u>69</u>	<u>70</u>	<u>71</u>
Naltrexone	Per Visit	<u>64</u>	<u>65</u>	<u>65</u>
Narcotic Treatment Program - Individual Counseling	Per 10 minutes	<u>40</u>	<u>40</u>	<u>40</u>
Narcotic Treatment Program - Group Counseling	Per 10 minutes	<u>12</u>	<u>12</u>	<u>12</u>
Vital Records				
Birth Certificate	Per Certificate	Rates Per State of California		
Death Certificate	Per Certificate	Rates Per State of California		
Permit - Disposition of Human Remains	Per Permit	Rates Per State of California		
Out-of-County Cross File	Per Certificate	Rates Per State of California		
Letter of Non-Contagious Disease	Per Letter	10	10	10
Expedited Registration of Vital Event	Per Event	40	40	40
Expedited Documents	Per Delivery	<u>15</u>	<u>20</u>	<u>25</u>
Reproduction of Documents	Per Page	2	2	2

TYPE OF SERVICE	UNIT	AMOUNT		
		2011-12	2012-13	2013-14
Medical Marijuana				
Medical Marijuana ID	Card	<u>113</u>	<u>113</u>	<u>120</u>
Medical Marijuana ID (Medi-Cal Beneficiaries)	Card	<u>57</u>	<u>57</u>	<u>60</u>
Adult Immunization Clinic				
Vaccines				
Hepatitis A	Per Injection	<u>68</u>	<u>68</u>	<u>69</u>
Hepatitis B	Per Injection	<u>78</u>	<u>78</u>	<u>79</u>
Influenza	Per Injection	<u>30</u>	<u>30</u>	<u>31</u>
FluMist	Per Injection	<u>36</u>	<u>33</u>	<u>35</u>
Other Vaccines	Per Injection	Special Price List		

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By:


ALEETA M. VAN RUNKLE
Deputy City Attorney

Mayor Lee
BOARD OF SUPERVISORS

The Budget and Legislative Analyst Reports
for the Mayor's Fiscal Year 2012-2013 to
Fiscal Year 2013-2014 Budget for the
following files are located in
Board of Supervisors **File No. 120591:**

120592
120593
120595
120596
120597
120598
120599
120600
120601
102602
120603
120604
120605
120606
120607
120608
120609
120638
120641
120642
120673

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Planning Department
Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120604

Ordinance amending Section 128 of the San Francisco Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2012.

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

c: Joy Navarrete, Major Environmental Analysis
Monica Pereira, Major Environmental Analysis

RESPONSE FROM PLANNING DEPARTMENT - Date: June 7, 2012

☐ No Comment
☒ Recommendation Attached

Statutory exemption: CEQA Section 15273 Rates, Fees, and Charges.

[Signature]
Bill Wycko, Environmental Review Officer



City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

**Controller's Office
April 2012**

**** Complete copy of document is
located in**

File No. 120591



City and County of San Francisco

Office of the Controller

Controller's Discussion of the Mayor's FY 2012-13 and 2013-14 Proposed Budget

June 14, 2012

Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor's Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

Overall, the proposed two-year budget appears to be reasonable given the information currently available. The proposed budget reduces the City's recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

Overview

As shown in Table 1, the Proposed Budget for FY 2012-13 of \$3.5 billion General Fund and \$7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by \$220 million over the FY 2011-12 budget (representing \$92 million above the revised FY 2011-12 revenue outlook in the Controller's Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further \$109 million. However, San Francisco's economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor's Office and Board to adjust the budget to reflect reduced revenues. The Controller's Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.