

1 [Public Education Enrichment Fund - Children and Families Commission - FY2012-2013]

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3 **Resolution approving the San Francisco Children and Families Commission**
4 **expenditure plan for the Public Education Enrichment Fund for FY2012-2013.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY2012-2013 is \$60 million adjusted by the
11 annual discretionary General Fund revenues, which increases the FY2012-2013 amount to
12 \$70.85 million to the San Francisco Unified School District and San Francisco Children and
13 Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisors may defer payment of
16 up to 25 percent of the City's contribution to future years; and,

17 WHEREAS, the Mayor has exercised this option and the City's allocation to the fund is
18 \$53.14 million in FY2012-2013 and the City's deferral of payment is \$17.71 million to future
19 years; and

20 WHEREAS, the San Francisco Children and Families Commission fund requirement is
21 \$17.71 million plus interest in FY2012-2013; and

22 WHEREAS, the San Francisco Children and Families Commission has proposed a
23 plan to use the allocation of \$17.71 million for preschool development and enhancement
24 activities; as prescribed by the Charter; and

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1 WHEREAS, the San Francisco Children and Families Commission’s estimated
2 available budget in FY2012-2013 is ~~\$18.98~~ \$20.53 million including a \$1.27 million carry-
3 forward of unspent funds, \$0.11 million in interest, and \$1.44 million from Reserve Funds from
4 the prior year allocation; and

5 WHEREAS, the Controller’s Office has reviewed the San Francisco Children and
6 Families Commission’s expenditure plan including performance measures, finds it to be
7 consistent with the requirements of the Charter, and has provided comments to the Mayor and
8 Board of Supervisors; now, therefore, be it

9 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
10 approves the expenditure plan as proposed by the San Francisco Children and Families
11 Commission for FY2012-2013.

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