

File No. 120604

Committee Item No. 14

Board Item No. 12

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date June 21 & 22, 2012

Board of Supervisors Meeting

Date 7/10/12

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | *Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | *Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

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Completed by: Victor Young Date June 14, 2012

Completed by: Victor Young Date 7-8-12

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document can be found in the file.

[Health Code - Patient Rates]

Ordinance amending the San Francisco Health Code Section 128 to set patient rates and other services provided by the Department of Public Health, effective July 1, 2012.

NOTE

Additions are single-underline italics Times New Roman;
deletions are ~~strike-through italics Times New Roman~~.
Board amendment additions are double-underlined;
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

A. The Planning Department has determined that the actions contemplated in this Ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No.120604 and is incorporated herein by reference.

Section 2. The San Francisco Health Code is hereby amended by amending Section 128, to read as follows:

Sec. 128. PATIENT RATES. (a) The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health as follows, which rates shall be effective for services delivered as of ~~July 1, 2011~~ July 1, 2012 through June 30, 2014.

| TYPE OF SERVICE | | UNIT | AMOUNT | | |
|--------------------------------|-----|---------------|--------------------|---------------|---------|
| | | | 2011-12 | 2012-13 | 2013-14 |
| COMMUNITY HEALTH NETWORK | | | | | |
| San Francisco General Hospital | | | | | |
| Surgical Supplies | | | Special Price List | | |
| Pharmacy (IP) | | | Special Price List | | |
| Medical Supplies | | | Special Price List | | |
| Diagnostic Radiology | | | Special Price List | | |
| Clinical Lab | | | Special Price List | | |
| Anatomic Pathology | | | Special Price List | | |
| All Other Special Services | | | Special Price List | | |
| | | | | | |
| In-Patient Care | | | | | |
| Medical Surgical | Day | <u>5,550</u> | <u>6,105</u> | <u>6,716</u> | |
| Intensive Care | Day | <u>11,095</u> | <u>12,205</u> | <u>13,425</u> | |
| Intensive Care - Trauma | Day | <u>11,095</u> | <u>12,205</u> | <u>13,425</u> | |
| Coronary Care | Day | <u>11,095</u> | <u>12,205</u> | <u>13,425</u> | |
| Chest-Pulmonary | Day | <u>9,246</u> | <u>10,171</u> | <u>11,188</u> | |
| Stepdown Units | Day | <u>8,012</u> | <u>8,813</u> | <u>9,695</u> | |
| Pediatrics | Day | <u>5,308</u> | <u>5,839</u> | <u>6,423</u> | |
| Obstetrics | Day | <u>4,343</u> | <u>4,777</u> | <u>5,255</u> | |
| Nursery | | | | | |
| New Born | Day | <u>2,218</u> | <u>2,440</u> | <u>2,684</u> | |
| Observation/Well Baby | Day | <u>3,859</u> | <u>4,245</u> | <u>4,669</u> | |

Mayor Lee
BOARD OF SUPERVISORS

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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|-------------------------------------|-------------------|---------------|---------------|---------------|
| | | 2011-12 | 2012-13 | 2013-14 |
| Semi-Intensive Care | Day | <u>7,394</u> | <u>8,133</u> | <u>8,947</u> |
| Intensive Care | Day | <u>11,095</u> | <u>12,205</u> | <u>13,425</u> |
| Labor/Delivery - 6G | Day | <u>3,438</u> | <u>3,782</u> | <u>4,160</u> |
| Labor/Delivery Hours of Stay | Hour | <u>193</u> | <u>212</u> | <u>234</u> |
| Psychiatric Inpatient | Day | <u>4,343</u> | <u>4,777</u> | <u>5,255</u> |
| Psychiatric Forensic Inpatient - 7L | Day | <u>4,343</u> | <u>4,777</u> | <u>5,255</u> |
| AIDS Unit - 5A | Day | <u>4,343</u> | <u>4,777</u> | <u>5,255</u> |
| Security Unit - 7D | Day | <u>4,343</u> | <u>4,777</u> | <u>5,255</u> |
| Skilled Nursing Facility | Day | <u>1,738</u> | <u>1,912</u> | <u>2,103</u> |
| Mental Rehab Unit | Day | <u>1,436</u> | <u>1,580</u> | <u>1,738</u> |
| Adult Residential Facility | Day | <u>290</u> | <u>319</u> | <u>351</u> |
| Respiratory Therapy | | | | |
| O2 Therapy | per 24 hours | <u>567</u> | <u>624</u> | <u>686</u> |
| Surgical Services | | | | |
| Minor Surgery I (Come & Go) | 1st Hour | <u>2,905</u> | <u>3,196</u> | <u>3,515</u> |
| Minor Surgery I (Come & Go) | Ea. Add'l 1/2 Hr. | <u>1,480</u> | <u>1,628</u> | <u>1,791</u> |
| Minor Surgery II | 1st Hour | <u>3,171</u> | <u>3,488</u> | <u>3,837</u> |
| Minor Surgery II | Ea. Add'l 1/2 Hr. | <u>1,582</u> | <u>1,740</u> | <u>1,914</u> |
| Major Surgery I | 1st Hour | <u>4,775</u> | <u>5,253</u> | <u>5,778</u> |
| Major Surgery I | Add'l 1/2 Hour | <u>1,909</u> | <u>2,100</u> | <u>2,310</u> |

Mayor Lee
BOARD OF SUPERVISORS

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TYPE OF SERVICE

UNIT

AMOUNT

2011-12

2012-13

2013-14

Major Surgery II

1st Hour

5,3775,9156,506

Major Surgery II

Add'l 1/2 Hour

2,1532,3682,605

Major Surgery III

1st Hour

5,9846,5827,241

Major Surgery III

Add'l 1/2 Hour

2,3942,6332,897

Extraordinary Surgery

1st Hour

6,5677,2247,946

Extraordinary Surgery

Add'l 1/2 Hour

2,6272,8903,179

Surgery (2 Teams)

1st Hour

8,8749,76110,738

Surgery (2 Teams)

Add'l 1/2 Hour

3,5493,9044,294

Surgery (3 Teams)

1st Hour

9,86610,85311,938

Surgery (3 Teams)

Add'l 1/2 Hour

3,9474,3424,776

Major Trauma III

1st Hour

7,7768,5549,409

Major Trauma III

Add'l 1/2 Hour

3,1113,4223,764

Major Trauma II

1st Hour

7,3948,1338,947

Major Trauma II

Add'l 1/2 Hour

2,9593,2553,580

Major Trauma I

1st Hour

5,6256,1886,806

Major Trauma I

Add'l 1/2 Hour

2,2512,4762,724

Recovery Room

1st Hour

1,8502,0352,239

Recovery Room

2nd Add'l Hour

1,4801,6281,791

Recovery Room

Each Add'l Hour

1,1101,2211,343

Anesthesia

1st Hour

4,1554,5715,028

Anesthesia

Add'l 1/2 Hour

2,0742,2812,510

| TYPE OF SERVICE | UNIT | AMOUNT | | |
|--------------------------------|-------------------------------------|---------------|---------------|---------------|
| | | 2011-12 | 2012-13 | 2013-14 |
| Trauma Care | | | | |
| Trauma Activation -900 | Visit | <u>17,000</u> | <u>18,700</u> | <u>20,570</u> |
| Trauma Activation - 911 | Visit | <u>10,000</u> | <u>11,000</u> | <u>12,100</u> |
| <u>Critical Care</u> | <u>1st 30-74 minutes</u> | | <u>5,856</u> | <u>6,442</u> |
| <u>Critical Care</u> | <u>Each add'l 30 min.</u> | | <u>1,464</u> | <u>1,611</u> |
| <u>Trauma Assembly</u> | | | <u>3,850</u> | <u>4,235</u> |
| <u>Trauma Alert Admitted</u> | | | <u>5,500</u> | <u>6,050</u> |
| <u>Consultation</u> | <u>Visit</u> | <u>4,631</u> | | |
| Emergency Clinic | | | | |
| Level I | Room | <u>316</u> | <u>348</u> | <u>382</u> |
| Level II | Room | <u>946</u> | <u>1,041</u> | <u>1,145</u> |
| Level III | Room | <u>2,024</u> | <u>2,226</u> | <u>2,449</u> |
| Level IV | Room | <u>3,334</u> | <u>3,667</u> | <u>4,034</u> |
| Level V | Room | <u>6,730</u> | <u>7,403</u> | <u>8,143</u> |
| Resuscitation | | <u>4,663</u> | <u>5,129</u> | <u>5,642</u> |
| Psychiatric Emergency Services | | | | |
| Crisis Intervention - PES | | <u>922</u> | <u>1,014</u> | <u>1,116</u> |
| Crisis Stabilization - PES | | <u>205</u> | <u>226</u> | <u>248</u> |

| TYPE OF SERVICE | UNIT | AMOUNT | | |
|------------------------|-------|------------|------------|------------|
| | | 2011-12 | 2012-13 | 2013-14 |
| General Clinic | | | | |
| Initial | | | | |
| E/M Focused Exam | Visit | 212 | <u>233</u> | <u>257</u> |
| E/M Expanded Exam | Visit | 353 | <u>388</u> | <u>427</u> |
| E/M Detailed Exam | Visit | 403 | <u>443</u> | <u>488</u> |
| E/M Comprehensive Exam | Visit | 539 | <u>593</u> | <u>652</u> |
| E/M Complex Exam | Visit | 673 | <u>740</u> | <u>814</u> |
| Established Patient | | | | |
| E/M Brief Exam | Visit | 464 | <u>180</u> | <u>198</u> |
| E/M Focused Exam | Visit | 495 | <u>215</u> | <u>236</u> |
| E/M Expanded Exam | Visit | 257 | <u>283</u> | <u>311</u> |
| E/M Detailed Exam | Visit | 364 | <u>400</u> | <u>440</u> |
| E/M Comprehensive Exam | Visit | 568 | <u>625</u> | <u>687</u> |
| Consultation | | | | |
| E/M Focused Consult | Visit | 486 | <u>205</u> | <u>225</u> |
| Primary Care | | | | |
| Initial | | | | |
| E/M Focused Exam | Visit | <u>232</u> | <u>255</u> | <u>281</u> |
| E/M Expanded Exam | Visit | <u>288</u> | <u>317</u> | <u>348</u> |
| E/M Detailed Exam | Visit | <u>418</u> | <u>460</u> | <u>506</u> |
| E/M Comprehensive Exam | Visit | <u>518</u> | <u>570</u> | <u>627</u> |

| TYPE OF SERVICE | UNIT | AMOUNT | | |
|------------------------------|-------|------------|------------|------------|
| | | 2011-12 | 2012-13 | 2013-14 |
| E/M Complex Exam | Visit | <u>814</u> | <u>895</u> | <u>985</u> |
| Established Patient | | | | |
| E/M Brief Exam | Visit | <u>118</u> | <u>130</u> | <u>143</u> |
| E/M Focused Exam | Visit | <u>176</u> | <u>194</u> | <u>213</u> |
| E/M Expanded Exam | Visit | <u>283</u> | <u>311</u> | <u>342</u> |
| E/M Detailed Exam | Visit | <u>400</u> | <u>440</u> | <u>484</u> |
| E/M Comprehensive Exam | Visit | <u>625</u> | <u>688</u> | <u>756</u> |
| Dental Services | | | | |
| Initial Complete Exam | Visit | <u>108</u> | <u>119</u> | <u>131</u> |
| Periodic Exam | Visit | <u>108</u> | <u>119</u> | <u>131</u> |
| Prophylaxis – Adult | Visit | <u>146</u> | <u>161</u> | <u>177</u> |
| Prophylaxis – Child | Visit | <u>136</u> | <u>150</u> | <u>165</u> |
| Extract Single Tooth | Visit | <u>215</u> | <u>237</u> | <u>260</u> |
| One Surface, Permanent Tooth | Visit | <u>176</u> | <u>194</u> | <u>213</u> |
| Home Health Services | | | | |
| Skilled Nursing | Visit | <u>366</u> | <u>403</u> | <u>443</u> |
| Home Health Aide Services | Visit | <u>194</u> | <u>213</u> | <u>235</u> |
| Medical Social Services | Visit | <u>505</u> | <u>556</u> | <u>611</u> |
| Physical Therapy | Visit | <u>420</u> | <u>462</u> | <u>508</u> |
| Occupational Therapy | Visit | <u>420</u> | <u>462</u> | <u>508</u> |

| TYPE OF SERVICE | UNIT | AMOUNT | | |
|---|----------|--------------|--------------|--------------|
| | | 2011-12 | 2012-13 | 2013-14 |
| Speech Therapy | Visit | <u>418</u> | <u>460</u> | <u>506</u> |
| Laguna Honda Hospital | | | | |
| In-Patient Care | | | | |
| Regular Hospital Rates | | | | |
| Acute | Day | <u>3,741</u> | <u>4,115</u> | <u>4,527</u> |
| Rehabilitation | Day | <u>3,741</u> | <u>4,115</u> | <u>4,527</u> |
| Skilled Nursing Facility | Day | <u>800</u> | <u>880</u> | <u>968</u> |
| Skilled Nursing Facility Patch | Day | <u>149</u> | <u>164</u> | <u>180</u> |
| All Inclusive Rates | | | | |
| Acute | Per Diem | <u>4,910</u> | <u>5,401</u> | <u>5,941</u> |
| Rehabilitation | Per Diem | <u>4,092</u> | <u>4,501</u> | <u>4,951</u> |
| Skilled Nursing Facility | Day | <u>932</u> | <u>1,025</u> | <u>1,128</u> |
| POPULATION HEALTH & PREVENTION | | | | |
| Community Mental Health Services | | | | |
| 24-Hour Service | | | | |
| Inpatient | 24 Hours | <u>4,343</u> | <u>4,777</u> | <u>5,255</u> |
| Skilled Nursing | 24 Hours | <u>1,436</u> | <u>1,580</u> | <u>1,738</u> |
| Psychiatric Health Facility (PHF) | 24 Hours | <u>697</u> | <u>739</u> | <u>783</u> |
| Crisis Residential | 24 Hours | <u>407</u> | <u>431</u> | <u>457</u> |
| Residential | 24 Hours | <u>198</u> | <u>210</u> | <u>222</u> |

| TYPE OF SERVICE | UNIT | AMOUNT | | |
|------------------------------------|----------|--------------------|------------|------------|
| | | 2011-12 | 2012-13 | 2013-14 |
| Day Services | | | | |
| Day Rehabilitation | Full Day | <u>163</u> | <u>165</u> | <u>166</u> |
| Day Rehabilitation | Half Day | <u>105</u> | <u>106</u> | <u>107</u> |
| Day Treatment Intensive | Full Day | <u>252</u> | <u>255</u> | <u>257</u> |
| Day Treatment Intensive | Half Day | <u>179</u> | <u>181</u> | <u>183</u> |
| Day Treatment Intensive (Children) | Full Day | <u>368</u> | <u>372</u> | <u>375</u> |
| Day Treatment Intensive (Children) | Half Day | <u>263</u> | <u>266</u> | <u>269</u> |
| Crisis Stabilization | Hour | <u>205</u> | <u>226</u> | <u>248</u> |
| Socialization | Hour | <u>53</u> | <u>54</u> | <u>54</u> |
| Outpatient Services | | | | |
| Case Management Brokerage | Hour | <u>152</u> | <u>154</u> | <u>155</u> |
| Mental Health Services | Hour | <u>200</u> | <u>202</u> | <u>204</u> |
| Therapeutic Behavioral Services | Hour | <u>200</u> | <u>202</u> | <u>204</u> |
| Medication Support | Hour | <u>357</u> | <u>361</u> | <u>364</u> |
| Crisis Intervention | Hour | <u>299</u> | <u>302</u> | <u>305</u> |
| Other Services | | Special Price List | | |
| Community Substance Abuse | | | | |
| Residential – Detoxification | 24 Hours | <u>145</u> | <u>146</u> | <u>147</u> |
| Residential – Basic | 24 Hours | <u>140</u> | <u>141</u> | <u>142</u> |
| Residential – Family | 24 Hours | <u>214</u> | <u>216</u> | <u>218</u> |
| Residential - Medical Support | 24 Hours | <u>316</u> | <u>319</u> | <u>322</u> |

| TYPE OF SERVICE | UNIT | AMOUNT | | |
|--|-----------------|-------------------------------|------------|------------|
| | | 2011-12 | 2012-13 | 2013-14 |
| Recovery Home | 24 Hours | <u>112</u> | <u>113</u> | <u>114</u> |
| Therapeutic Community | 24 Hours | <u>129</u> | <u>130</u> | <u>131</u> |
| Day Care Rehabilitative | Per Visit | <u>155</u> | <u>157</u> | <u>158</u> |
| Outpatient - Individual Counseling | Per Visit | <u>155</u> | <u>157</u> | <u>158</u> |
| Outpatient - Group Counseling | Per Visit | <u>86</u> | <u>87</u> | <u>88</u> |
| Prevention/Intervention | Hour | <u>76</u> | <u>76</u> | <u>77</u> |
| Methadone | Per Day | <u>40</u> | <u>40</u> | <u>40</u> |
| Buprenorphine | Per Day | <u>69</u> | <u>70</u> | <u>71</u> |
| Naltrexone | Per Visit | <u>64</u> | <u>65</u> | <u>65</u> |
| Narcotic Treatment Program - Individual Counseling | Per 10 minutes | <u>40</u> | <u>40</u> | <u>40</u> |
| Narcotic Treatment Program - Group Counseling | Per 10 minutes | <u>12</u> | <u>12</u> | <u>12</u> |
| Vital Records | | | | |
| Birth Certificate | Per Certificate | Rates Per State of California | | |
| Death Certificate | Per Certificate | Rates Per State of California | | |
| Permit - Disposition of Human Remains | Per Permit | Rates Per State of California | | |
| Out-of-County Cross File | Per Certificate | Rates Per State of California | | |
| Letter of Non-Contagious Disease | Per Letter | 10 | 10 | 10 |
| Expedited Registration of Vital Event | Per Event | 40 | 40 | 40 |
| Expedited Documents | Per Delivery | <u>15</u> | <u>20</u> | <u>25</u> |
| Reproduction of Documents | Per Page | 2 | 2 | 2 |

Mayor Lee
BOARD OF SUPERVISORS

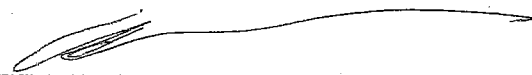
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| TYPE OF SERVICE | UNIT | AMOUNT | | |
|---|---------------|--------------------|------------|------------|
| | | 2011-12 | 2012-13 | 2013-14 |
| Medical Marijuana | | | | |
| Medical Marijuana ID | Card | <u>113</u> | <u>113</u> | <u>120</u> |
| Medical Marijuana ID (Medi-Cal Beneficiaries) | Card | <u>57</u> | <u>57</u> | <u>60</u> |
| Adult Immunization Clinic | | | | |
| Vaccines | | | | |
| Hepatitis A | Per Injection | <u>68</u> | <u>68</u> | <u>69</u> |
| Hepatitis B | Per Injection | <u>78</u> | <u>78</u> | <u>79</u> |
| Influenza | Per Injection | <u>30</u> | <u>30</u> | <u>31</u> |
| FluMist | Per Injection | <u>36</u> | <u>33</u> | <u>35</u> |
| Other Vaccines | Per Injection | Special Price List | | |

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By:


ALEETA M. VAN RUNKLE
Deputy City Attorney

Mayor Lee
BOARD OF SUPERVISORS

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The Budget and Legislative Analyst Reports
for the Mayor's Fiscal Year 2012-2013 to
Fiscal Year 2013-2014 Budget for the
following files are located in
Board of Supervisors **File No. 120591:**

120592
120593
120595
120596
120597
120598
120599
120600
120601
102602
120603
120604
120605
120606
120607
120608
120609
120638
120641
120642
120673

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Planning Department
Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120604

Ordinance amending Section 128 of the San Francisco Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2012.

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

c: Joy Navarrete, Major Environmental Analysis
Monica Pereira, Major Environmental Analysis

RESPONSE FROM PLANNING DEPARTMENT - Date: June 7, 2012

☐ No Comment
☒ Recommendation Attached

Statutory exemption: CEQA Section
15273 Rates, Fees, Taxes, and Charges.
[Signature]
Bill Wycko, Environmental Review Officer



City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

**Controller's Office
April 2012**

**** Complete copy of document is
located in**

File No. 120591



City and County of San Francisco

Office of the Controller

Controller's Discussion of the Mayor's FY 2012-13 and 2013-14 Proposed Budget

June 14, 2012

Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor's Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

Overall, the proposed two-year budget appears to be reasonable given the information currently available. The proposed budget reduces the City's recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

Overview

As shown in Table 1, the Proposed Budget for FY 2012-13 of \$3.5 billion General Fund and \$7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by \$220 million over the FY 2011-12 budget (representing \$92 million above the revised FY 2011-12 revenue outlook in the Controller's Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further \$109 million. However, San Francisco's economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor's Office and Board to adjust the budget to reflect reduced revenues. The Controller's Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.