COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date June 20 & 22, 2012
Board of Supervisors Meeting Date 7/10/12

Cmte Board

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☐ Resolution
☐ Ordinance
☐ Legislative Digest
☒ Budget and Legislative Analyst Report
☐ Legislative Analyst Report
☐ Youth Commission Report
☐ Introduction Form (for hearings)
☒ Department/Agency Cover Letter and/or Report
☐ MOU
☐ Grant Information Form
☐ Grant Budget
☐ Subcontract Budget
☐ Contract/Agreement
☐ Form 126 – Ethics Commission
☐ Award Letter
☐ Application
☐ Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Victor Young Date June 14, 2012
Completed by: Victor Young Date
Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services; and making environmental findings.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 120607 and is incorporated herein by reference.

Section 2. The San Francisco Fire Code is hereby amended by amending Section 113.10, to read as follows:

113.10 [For SF] Overtime fee.

If a person requests an inspection or other service that requires the assigned Fire Department employee to work outside of the employee's normal working schedule, the Department will charge an overtime fee of $138.00 131.00 per hour. The person requesting the services shall pay the fee before the inspection or other service is performed. The minimum compensation is four hours.

Section 3. The San Francisco Fire Code is hereby amended by amending Section 113.21, to read as follows:

113.21 [For SF] Fee-setting procedure.
(a) No later than a date that the Controller shall prescribe, each year the Chief of the
Department shall annually report the revenues received from each type of fee collected by the
Fire Department collects. The report shall include the costs, both direct and indirect, the
Department incurs incurred in providing the services for which each the fee is assessed, the
anticipated costs for the ensuing fiscal year, the level of service the Department anticipates it will
provide for each service for which it charges a fee, and the rates that which would be necessary to
support each service, such cost for each type of fee. The Chief shall file the report with the Controller
not later than April 1st of each year under the provisions of the San Francisco Administrative Code.
The Controller shall file the report with the Board of Supervisors no later than July 1st May 15th
of each year. If the fees are insufficient to recover SFFD costs, or if the fee recovers more than the
actual costs, the Controller shall submit legislation to the Board of Supervisors to ensure that over time
the City fees do not exceed the cost of providing the service for which the City charges the fee.

The amount of the license fee for the Fire Department permit for the 2011-2012 fiscal
year shall be as set forth in the Business and Tax Regulations Code Section 75 et seq., and
such amount shall be reviewed annually and adjusted by the Controller commencing with the
2012-2013 fiscal year.

<table>
<thead>
<tr>
<th>TABLE 113-A — OPERATIONAL PERMIT FEES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TYPE OF PERMIT</td>
</tr>
<tr>
<td>Aerosol Products, Regulated Activities</td>
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<tr>
<td>Amusement Buildings, Operation</td>
</tr>
<tr>
<td>Aviation Facilities, Regulated Activities</td>
</tr>
<tr>
<td>Aviation Facilities, Aircraft Refueling Vehicle</td>
</tr>
<tr>
<td>Battery System, Operation</td>
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<tr>
<td>Carnivals and Fairs, Operation</td>
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</table>

Mayor Lee
BOARD OF SUPERVISORS

Page 3
5/30/2012
Lumberyards and Woodworking Plants $330.00
Magnesium Processing $330.00
Open Burning $330.00
Open Flame and Candles in Assembly Areas $330.00
Organic Coating, Manufacturing $330.00
Place of Assembly $330.00
Place of Assembly-Permanent Occupancy for Non-Profit Group $0.00
Pyrotechnic Special Effects Material $330.00
Pyroxylin Plastics $330.00
Refrigeration Equipment $330.00
Repair Garages and Motor Fuel Dispensing Facilities $330.00
Rooftop Heliports $330.00
Temporary Membrane Structures and Tents $330.00
Tire Storage $330.00
Tire Rebuilding Plants $330.00
Waste Handling, Regulated Activities $330.00

**TABLE 113-B — PLAN REVIEW FEES**

<table>
<thead>
<tr>
<th>VALUATION</th>
<th>FEE</th>
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<tr>
<td>$0</td>
<td>$59.51 $65.46</td>
</tr>
<tr>
<td>$500</td>
<td>$90.49 plus $18.420 per $1,000 over $500 $99.54</td>
</tr>
<tr>
<td>$2,000</td>
<td>$118.12 plus $13.637 per $1,000 over $2,000</td>
</tr>
<tr>
<td>$129.93 plus $15.001 per $1,000 over $2,000</td>
<td></td>
</tr>
</tbody>
</table>

Mayor Lee
BOARD OF SUPERVISORS
1 $25,000 $50,000 $431.78 plus $9.186 per $1,000 over $25,000
2 $474.96 plus $10.104 per $1,000 over $25,000
3 $50,000 $100,000 $661.42 plus $6.138 per $1,000 over $50,000
4 $727.56 plus $6.752 per $1,000 over $50,000
5 $100,000 $500,000 $968.32 plus $2.524 per $1,000 over $100,000 $1,065.15
6 plus $2.776 per $1,000 over $100,000
7 $500,000 $1,000,000 $1,977.92 plus $1.413 per $1,000 over $500,000
8 $2,175.71 plus $1.554 per $1,000 over $500,000
9 $1,000,000 $5,000,000 $2,684.50 plus $1.075 per $1,000 over $1,000,000
10 $2,952.95 plus $1.182 per $1,000 over $1,000,000
11 $5,000,000 $6,982 plus $0.542 per $1,000 over $5,000,000 $7,680.20
12 plus $0.596 per $1,000 over $5,000,000

NOTATION TO TABLE 113-B:
EVACUATION SIGNAGE: Plan review beyond thirty minutes will be assessed at an hourly rate of $110.00 per hour.

TABLE 113-C — FIELD INSPECTION FEES (See notation for additional fees)

<table>
<thead>
<tr>
<th>VALUATION</th>
<th>FEE/INSP. TIME CREDIT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Over</td>
<td>Not More Than</td>
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<tr>
<td>$0</td>
<td>$10,000</td>
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<td>$5,000,000</td>
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<tr>
<td>$10,000,000</td>
<td>$25,000,000</td>
</tr>
</tbody>
</table>

Mayor Lee
BOARD OF SUPERVISORS

Page 5
5/30/2012
$25,000,000

$3300.00 THIRTY HOURS

NOTATION TO TABLE 113-C:

NEW FIRE ALARM SYSTEMS $220.00 TWO HOURS

NEW SPRINKLER SYSTEMS $330.00 THREE HOURS

NEW GASEOUS SUPPRESSION SYSTEMS $220.00 TWO HOURS

This initial minimum inspection fee covers all inspections up to the hours specified above. If the inspections for the new system exceed the hours specified above, additional hourly fees will be assessed.

Section 4. Effective Date. This ordinance shall become effective 30 days from the date of passage.

Section 5. This section is uncodified. In enacting this Ordinance, the Board intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation, charts, diagrams, or any other constituent part of the Fire Code that are explicitly shown in this legislation as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the legislation.

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By: Alicia Cabrera
Deputy City Attorney
LEGISLATIVE DIGEST

[Fire Code - Fire Department Service Fees]

Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services; and making environmental findings.

Existing Law

Sections 113.10 and 113.21 of the San Francisco Fire Code specify Fire Department fees for overtime and plan review.

Amendments to Current Law

The proposed legislation would increase the fees the Fire Department recovers for performing services Fire Department employee's perform beyond normal working hours. In addition, the Fire Department proposes to increase the fees for services associated with reviewing plans.

Background information

The current fees set do not cover the costs to the Fire Department of providing the services. The proposed fee increase will cover those costs.
The Budget and Legislative Analyst Reports for the Mayor's Fiscal Year 2012-2013 to Fiscal Year 2013-2014 Budget for the following files are located in Board of Supervisors **File No. 120591:**

120592  
120593  
120595  
120596  
120597  
120598  
120599  
120600  
120601  
102602  
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120673
NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE OF SUPERVISORS
SAN FRANCISCO BOARD

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard.

Date: Wednesday, June 20, 2012
Time: 19:30 R.M.
Location: Legislative Chamber, Room 250 located at City Hall

The public hearing will be held to determine the adequacy of the City’s financial plan for the upcoming fiscal year. The public is encouraged to attend and take part in the discussion.

For more information, please contact Angela Calvillo, Clerk of the Board at 415-554-6512.

06/08/2012, 06/14/2012

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THE DAILY RECORDER, SACRAMENTO
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THE INTER-CITY EXPRESS, OAKLAND
(510) 272-4747
MEMORANDUM

TO: Planning Department
   Environmental Review Officer

FROM: Angela Calvillo, Clerk of the Board

DATE: June 6, 2012

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
          Budget and Finance Committee

The Board of Supervisors Budget and Finance Committee has received the following, which is being referred to the Planning Department for determination as to whether the proposed fee increase will impact the environment.

Please provide your findings within 10 days from the date of referral.

File No. 120607

Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services; and making environmental findings.

Please return this cover sheet with the Commission's response to Victor Young, Clerk, Budget and Finance Committee.

c: Joy Navarrete, Major Environmental Analysis
   Monica Pereira, Major Environmental Analysis

******************************************************************************

RESPONSE FROM PLANNING DEPARTMENT - Date: June 7, 2012

☐ No Comment
☒ Recommendation Attached

Bill Wycko, Environmental Review Officer

Statutory exemption - CEQA Section 15273 B, Table F, Form, and Changes

Referral - Fees 2/27/08

1503
NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Wednesday, June 20, 2012

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250 located at City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject: File No. 120607. Ordinance amending the San Francisco Fire Code Section 113.10 and 113.21 to increase fees for certain Fire Department services, and making environmental findings.

If the Ordinance passes, it would authorize an increase to the current fees as follows:

Overtime Fee - Persons requesting an inspection or other service that requires the assigned Fire Department employee to work outside of the employee’s normal working schedule will be charged an overtime fee, increased from $128/hr to $131/hr for a minimum compensation of four hours.

Plan Review Fees - Table 113-B

For Valuations from $0 to $500 the fee shall be increased from $59.51 to $65.46.
For Valuations from $500 to $2,000 the fee shall be increased from $90.49 plus $18.42 per $1,000 over $500 to $99.54 plus $22.795 per $1,000 over $500.
For Valuations from $2,000 to $25,000 the fee shall be increased from $118.12 plus $13.637 per $1,000 over $2,000 to $129.93 plus $15.001 per $1,000 over $2,000.
For Valuations from $25,000 to $50,000 the fee shall be increased from $431.78 plus $9.186 per $1,000 over $25,000 to $474.96 plus $10.104 per $1,000 over $25,000.
For Valuations from $50,000 to $100,000 the fee shall be increased from $661.42 plus $6.138 per $1,000 over $50,000 to $727.56 plus $6.752 per $1,000 over $50,000.
For Valuations from $100,000 to $500,000 the fee shall be increased from $968.32 plus $2.524 per $1,000 over $100,000 to $1,065.15 plus $2.776 per $1,000 over $100,000.
For Valuations from $500,000 to $1,000,000 the fee shall be increased from $1,977.92 plus $1.413 per $1,000 over $500,000 to $2,175.71 plus $1.554 per $1,000 over $500,000.
For Valuations from $1,000,000 to $5,000,000 the fee shall be increased from $2,684.50 plus $1.075 per $1,000 over $1,000,000 to $2,952.95 plus $1.182 per $1,000 over $1,000,000.
For Valuations from $5,000,000 the fee shall be increased from $6,982.00 plus $0.542 per $1,000 over $5,000,000 to $7,680.20 plus $0.596 per $1,000 over $5,000,000.

No later than July 1st of each year, the Controller shall file a report with the Board of Supervisors that includes the cost, both direct and indirect, the Department incurs in providing the services for which each fee is assessed, the anticipated costs for the ensuing fiscal year, the level of service the Department anticipates it will provide for each service for which it charges a fee, and the rate that would be necessary to support each service. If the fees are insufficient to recover SFFD costs, or if the fee recovers more than the actual costs, the Controller shall submit legislation to the Board of Supervisors to ensure that over time the City fees do not exceed the cost of providing the services for which the City charges the fee.

In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record in this matter, and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board and agenda information relating to this matter will be available on June 8, 2012.

Angela Calvillo, Clerk of the Board

DATED: June 6, 2012
POSTED: June 8, 2012
PUBLISHED: June 8 and 14, 2012
Charter Section 9.102 requires that the Controller provide the Board of Supervisors with an opinion regarding the accuracy of economic assumptions underlying the revenue estimates in the Mayor’s Proposed Budget and the reasonableness of such estimates. On May 31, 2012, Mayor Edwin Lee submitted his FY 2012-13 and FY 2013-14 Proposed Budget to the Board of Supervisors. An overview of the revenues is provided in Table 1.

**Overall, the proposed two-year budget appears to be reasonable given the information currently available.** The proposed budget reduces the City’s recent reliance on one-time revenues and includes a gradual rebuilding of reserves, reducing prospective budgetary shortfalls, provided that the current economic recovery is sustained and potential future reductions in State revenues remain manageable.

**Overview**

As shown in Table 1, the Proposed Budget for FY 2012-13 of $3.5 billion General Fund and $7.3 billion All Funds represents a 7% increase from the FY 2011-12 original budget. The Proposed Budget for FY 2013-14 represents a further 3% increase in both General Fund and All Funds. Highlights include:

- **Local tax revenue estimates are reasonable given current economic assumptions but will continue to be monitored.** The proposed budget reflects the prevailing economic consensus in assuming a steady economic recovery through FY 2012-13 and FY 2013-14, with regular revenues increasing by $220 million over the FY 2011-12 budget (representing $92 million above the revised FY 2011-12 revenue outlook in the Controller’s Nine Month Budget Status Report), and FY 2013-14 revenues increasing by a further $109 million. However, San Francisco’s economy is vulnerable to national and international economic developments that could cause changes to the currently favorable trends in job growth, property values and tourism. Any significant economic slowdown would require the Mayor’s Office and Board to adjust the budget to reflect reduced revenues. The Controller’s Office will monitor local tax receipts and the overall economic outlook carefully and provide revenue projection updates throughout the budget years.
City & County of San Francisco

Master Fee Schedule of Budget Submissions

for

FY 2012-13 and FY 2013-14 Budget Deliberations

Controller's Office
April 2012