

1 [Contract Modification - Tenderloin Housing Clinic - \$93,070,856]

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3 **Resolution approving the contract modification between the City and County of**  
4 **San Francisco and the Tenderloin Housing Clinic to provide master lease housing**  
5 **for formerly homeless single adults at the Mayfair Hotel for the period of August**  
6 **1, 2011, to June 30, 2015, in the amount of \$93,070,856.**

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8 WHEREAS, The City and County of San Francisco wishes to provide master  
9 lease housing under its Housing First Program to formerly homeless single adults at  
10 sixteen (16) Single Room Occupancy Hotel (SRO) locations; and

11 WHEREAS, The City and County of San Francisco is providing financial support  
12 with Federal, State and local General Funds including the Human Services Care Fund  
13 under the Care Not Cash Initiative; and

14 WHEREAS, The Board of Supervisors has previously approved a contract for  
15 this service with this contractor for the period of January 1, 2010 to June 30, 2015 in the  
16 amount of \$82,286,121, on file with the Clerk of the Board of Supervisors in File No.  
17 091287 Resolution No. 52-10; now, therefore, be it

18 RESOLVED, That the Board of Supervisors hereby approves the contract  
19 modification with Tenderloin Housing Clinic to provide master lease services at the  
20 Mayfair Hotel for the of August 1, 2011 through June 30, 2015 in the amount of  
21 \$93,070,856.

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23 See page 2 for hotel details

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**TENDERLOIN HOUSING CLINIC**

3% increase/yr

Eight Care Not Cash sites:		FY09/10	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	
Hotel Sites	Units							
All-Star Hotel - 2791 16 <sup>th</sup> St.	86	\$700,292	\$721,301	\$742,940	\$765,228	\$788,185	\$811,830	
Boyd Hotel – 41 Jones St.	82	\$816,397	\$840,889	\$866,116	\$892,099	\$918,862	\$946,428	
Cal Drake Hotel -1541 California St.	51	\$211,707	\$218,058	\$224,600	\$231,338	\$238,278	\$245,426	
Elk Hotel – 670 Eddy St.	88	\$762,458	\$785,332	\$808,892	\$833,158	\$858,153	\$883,898	
Graystone Hotel - 66 Geary St.	74	\$595,243	\$613,100	\$631,493	\$650,438	\$669,951	\$690,050	
Pierre Hotel - 540 Jones St.	87	\$767,816	\$790,850	\$814,576	\$839,013	\$864,184	\$890,109	
Royan Hotel - 405 Valencia St.	69	\$696,155	\$717,040	\$738,551	\$760,707	\$783,529	\$807,034	
Union Hotel – 811 Geary St.	60	\$674,479	\$694,713	\$715,555	\$737,021	\$759,132	\$781,906	
Property Mgt (THC CNC)		\$641,527	\$660,773	\$680,596	\$701,014	\$722,044	\$743,706	
Modified Payment Prog (THC CNC)		\$285,824	\$294,399	\$303,231	\$312,328	\$321,697	\$331,348	
<b>Total CNC</b>	<b>597</b>	<b>\$6,151,898</b>	<b>\$6,336,455</b>	<b>\$6,526,549</b>	<b>\$6,722,345</b>	<b>\$6,924,015</b>	<b>\$7,131,736</b>	
With the addition of the Mayfair Hotel, there are Eight Non-Care Not Cash Sites:								
Hotel Sites	Units							
Hartland Hotel – 909 Geary St.	137	\$1,023,633	\$1,054,342	\$1,085,972	\$1,118,551	\$1,152,108	\$1,186,671	
Jefferson Hotel - 440 Eddy St.	111	\$785,453	\$809,017	\$833,287	\$858,286	\$884,034	\$910,555	
Looper Hotel – 875 Post St.	43	\$282,034	\$290,495	\$299,210	\$308,186	\$317,432	\$326,955	
Mission Hotel - 520 S. Van Ness Ave.	248	\$1,181,894	\$1,217,351	\$1,253,871	\$1,291,487	\$1,330,232	\$1,370,139	
Raman Hotel – 1011 Howard St.	85	\$827,973	\$852,812	\$878,397	\$904,748	\$931,891	\$959,848	
Seneca Hotel – 34 Sixth St.	204	\$1,239,320	\$1,276,500	\$1,314,795	\$1,354,238	\$1,394,866	\$1,436,712	
Vincent Hotel – 459 Turk St.	103	\$848,567	\$874,024	\$900,245	\$927,252	\$955,070	\$983,722	
Property Mgt (THC Non-CNC)		\$1,000,437	\$1,030,450	\$1,061,364	\$1,093,205	\$1,126,001	\$1,159,781	
Modified Payment Prog (THC Non-CNC)		\$445,733	\$459,105	\$472,878	\$487,064	\$501,676	\$516,727	<b>Mayfair Total</b>
<b>Mayfair Hotel – 626 Polk Street</b>	<b>78</b>		<b>\$799,609</b>	<b>\$738,989</b>	<b>\$761,159</b>	<b>\$783,993</b>	<b>\$807,513</b>	<b>\$3,891,264</b>
<b>Total NCNC</b>	<b>1009</b>	<b>\$7,635,044</b>	<b>\$8,663,705</b>	<b>\$8,839,007</b>	<b>\$9,104,177</b>	<b>\$9,377,303</b>	<b>\$9,658,622</b>	
<b>Annual Total CNC &amp; NCNC</b>	<b>1606</b>	<b>\$13,786,942</b>	<b>\$15,000,160</b>	<b>\$15,365,556</b>	<b>\$15,826,522</b>	<b>\$16,301,318</b>	<b>\$16,790,358</b>	

<b>Total CNC</b>	\$39,792,998
<b>Total Non CNC</b>	\$53,277,858
<b>Total Budget Amount</b>	<b>\$93,070,856</b>