

1 [Accept and Expend Grant - Energy Efficiency Program - \$156,000]

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3 **Resolution authorizing the Department of the Environment to retroactively accept and**
4 **expend a grant in the amount of \$156,000 from the California Public Utilities**
5 **Commission, through Pacific Gas and Electric Company, to continue an Energy Use**
6 **and Demand Reduction Through Energy Efficiency Program in the City and County of**
7 **San Francisco during 2012.**

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9 WHEREAS, The California Public Utilities Commission ("the CPUC"); requires the
10 Investor-Owned Utilities (IOUs) to use ratepayer dollars to fund and administer a portfolio of
11 programs that enhance system reliability and provide in-state benefits, including cost-effective
12 energy efficiency; and

13 WHEREAS, The City, through the Department of the Environment, and the Pacific Gas
14 and Electric Company ("PG&E"), the IOU serving the City, have, since 2003, entered into a
15 series of contracts and contract modifications to conduct energy efficiency programs in the
16 City using funds allocated for this purpose by the CPUC through PG&E; and

17 WHEREAS, The CPUC, at its regular meeting of September 24, 2009, made an initial
18 award of \$12,000,000 of Public Goods Charge revenues to fund the partnership program
19 between PG&E and the City for additional energy efficiency programs; and

20 WHEREAS, The Department of the Environment negotiated a new revenue contract
21 with PG&E ("the Contract") for \$11,400,000 beginning in 2010; and

22 WHEREAS, In 2010, PG&E awarded an additional \$455,000 to the Department of the
23 Environment which was approved through the AAO process; and

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1 WHEREAS, The Energy Watch program since 2010 has provided technical services
2 and \$5,264,558 in incentives to upgrade over 1,600 business and multifamily buildings in San
3 Francisco, reducing energy bills by more than \$6,834,000 per year; and

4 WHEREAS, The Department of the Environment and PG&E have agreed to increase
5 the program goals and activities; and

6 WHEREAS, The Department of the Environment and PG&E have negotiated an
7 addition to the contract of \$156,000; and

8 WHEREAS, The contract does not require an Annual Salary Ordinance amendment
9 and partially reimburses the Department of the Environment for 10 existing positions; and,

10 WHEREAS, The term of the grant is from August 1, 2012 through December 31, 2012;
11 and

12 WHEREAS, A request for retroactive approval is being sought because the Department
13 of the Environment needed time to determine the budgetary allocations for the grant; and

14 WHEREAS, The budget for the additional funding does not include indirect costs; now,
15 therefore, be it

16 RESOLVED, That pursuant to Administrative Code section 10.170-1, the Board of
17 Supervisors authorizes the Department of the Environment to retroactively accept and expend
18 a grant in the amount of up to \$156,000 from California Public Utilities Commission, through
19 the Pacific Gas and Electric Company, to continue the Energy Efficiency Program in the City
20 and County of San Francisco; and, be it

21 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
22 indirect costs in the grant budget.

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RECOMMENDED:

APPROVED:

Department of the Environment

Office of the Mayor

Office of the Controller