

1 [Accept and Expend Grant - TechSF-Workforce Innovation Partnership - \$3,000,000]

2  
 3 **Ordinance authorizing the Office of Economic and Workforce Development to**  
 4 **retroactively accept and expend a grant in the amount of \$3,000,000 from the**  
 5 **Department of Labor for the TechSF-Workforce Innovation Partnership, and**  
 6 **amending Ordinance No. 165-12 (Annual Salary Ordinance, FYs 2012-2013 and**  
 7 **2013-2014) to reflect addition of one (1) Class 9775 Senior Community**  
 8 **Development Specialist II grant-funded position (0.77 FTE) in the Office of**  
 9 **Economic and Workforce Development and one (1) Class 1053 IS Business**  
 10 **Analyst - Senior grant-funded position (0.77 FTE) in the Department of**  
 11 **Technology.**

12  
 13 NOTE: Additions are single-underline italics Times New Roman;  
 14 deletions are ~~striketrough italics Times New Roman~~.  
 15 Board amendment additions are double underlined.  
 Board amendment deletions are ~~striketrough normal~~.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. Findings

18 (a) The Workforce Innovation Fund grant program, administered by the  
 19 Employment and Training Administration (ETA) of the U.S. Department of Labor  
 20 (DOL), supports projects that seek to improve the workforce system through  
 21 innovative and evidence-based program strategies.

22 (b) The Office of Economic and Workforce Development (OEWD) applied  
 23 for a Workforce Innovation Fund grant in late March 2012. In its application, it  
 24 requested funding for the TechSF-Workforce Innovation Partnership. This partnership  
 25 will leverage resources from established public-private IT sector initiatives to conduct

Mayor Lee  
**BOARD OF SUPERVISORS**

1 and scale pilot projects to test new workforce service delivery practices that are  
2 designed to improve outcomes for employers and jobseekers.

3 (c) Key partners include IT industry leaders, City College of San Francisco,  
4 San Francisco State University, Bay Area Video Coalition, Corporation for a Skilled  
5 Workforce, Mayor's Office of Innovation, Txt2Wrk, and WestEd. Each partner is  
6 playing a critical role in the development, implementation, and evaluation of the pilot  
7 strategies.

8 (d) On July 11, 2012 ETA awarded OEWD \$3,000,000 to implement the  
9 proposed TechSF-Workforce Innovation Partnership.

10 (e) The award period is from July 1, 2012 to June 30, 2015.

11 Section 2. Authorization to accept and expend grant funds.

12 (a) The Board of Supervisors hereby authorizes the Office of Economic and  
13 Workforce Development to retroactively accept and expend, on behalf of the City and  
14 County of San Francisco, Workforce Innovation Fund grant funds in the amount of  
15 \$3,000,000 for the purpose of implementing the TechSF-Workforce Innovation  
16 Partnership.

17 (b) The grant includes \$81,888.00 to fund indirect costs.

18 Section 3. Grant funded positions; Amendment to FY 2012-2013 and FY 2013-  
19 2014 Annual Salary Ordinance.

20 The hereinafter designated sections and items of Ordinance No. 165-12  
21 (Annual Salary Ordinance, FY 2012-2013 and FY 2013-2014) are hereby amended to  
22 add one (1) (0.77 FTE) position in the Office of Economic and Workforce  
23 Development and one (1) (0.77 FTE) position in the Department of Technology, and  
24 shall read as follows:  
25

1 Department: ECN Economic and Workforce Development (21)  
2 Program: BL1 Workforce Training  
3 Subfund: 2S-CDB-GNC  
4 Index Code: 210056

5 Amendment: # of Pos. Class and Item No. Compensation Schedule  
6 Add 0.77 FTE 9775 Senior Community Development Specialist II \$3,378 B \$4,106

7  
8 Department: TIS General Services Agency – Technology (75)  
9 Program: BIT Technology  
10 Subfund: 6I-TIF-AAP  
11 Index Code: 751416

12 Amendment: # of Pos. Class and Item No. Compensation Schedule  
13 Add 0.77 FTE 1053 IS Business Analyst-Senior \$3,213 B \$4,042

14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

1 APPROVED AS TO FORM:

APPROVED AS TO CLASSIFICATION

2

DEPARTMENT OF HUMAN RESOURCES

3

4

5 By: \_\_\_\_\_

By: \_\_\_\_\_

6 Virginia Dario Elizondo

Micki Callahan

7 Deputy City Attorney

Department of Human Resources

8

9 APPROVED: \_\_\_\_\_

Edwin M. Lee

Mayor

10

11

12

13 APPROVED: \_\_\_\_\_

Ben Rosenfield

Controller

14

15

16

17 Recommended:

18

19 \_\_\_\_\_

20 Todd Rufo, Director

21 Office of Economic and Workforce Development

22

23

24

25