

1 [Appropriating ~~\$8,969,695~~ \$6,589,395 for the Department of Juvenile Probation, the
2 Department of Public Health, the Human Services Agency, and the Art Commission ~~and the~~
3 ~~Children and Families Commission~~ in FY2012-2013]

4 **Ordinance appropriating ~~\$7,169,695~~ \$6,589,395 of State Revenue Loss Reserve ~~and~~
5 ~~\$1,800,000 of prior year designated reserves of the Children and Families Commission~~ to fund the
6 **de-appropriation of State revenue of \$534,406 at the Department of Public Health ~~and~~**
7 **~~\$580,300 at the Human Services Agency,~~ and appropriating uses of \$50,000 to the**
8 **Department of Juvenile Probation, \$2,424,528 to the Department of Public Health,**
9 **\$3,180,461 to the Human Services Agency, and \$400,000 to the Art Commission, ~~and~~**
10 **~~\$1,800,000 to the Children and Families Commission~~ in FY2012-2013.****

11 Note: Additions are single-underline italics Times New Roman;
12 deletions are ~~strikethrough italics Times New Roman~~.
13 Board amendment additions are double underlined.
14 Board amendment deletions are ~~strikethrough normal~~.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. The sources of funding outlined below are herein appropriated to reflect the
17 funding available in Fiscal Year 2012-13.

1 **SOURCES Appropriation**

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Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	995031	48990	State Revenue Loss	<u>\$7,169,695</u>
(GF-NON-PROJECT			Reserve	<u>\$6,589,395</u>
CONTROLLED)				
<i>2S-CFC-ACP</i>	640016	99999R/097CH	Prior Year	<u>\$1,800,000</u>
<i>CFC-CONTINUING</i>	<i>(CFC)</i>		Designated Reserve	
<i>PROJECT</i>				
Total SOURCES Appropriation				<u><u>\$8,969,695</u></u>
				<u><u>\$6,589,395</u></u>

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16 Section 2. The sources of funding outlined below are herein de-appropriated to reflect

17 the funding losses in Fiscal Year 2012-13.

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1 **SOURCES De-appropriation**

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Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA (GF-NON-PROJECT- CONTROLLED)	HMHM048041 (DPH)	65102	Medi-Cal	\$170,000
1G AGF AAA (GF-NON-PROJECT- CONTROLLED)	HMHM048041 (DPH)	63599	Misc. Public Health Revenues	\$200,806
5H AAA AAA	HGH1HAD40091 (DPH)	65950	Cap/ Fees Health Plan Settlements	\$33,600
5H AAA AAA	HGH1HFI00101 (DPH)	65302	Medi-Cal O/P Gross Charges	\$30,000
5H AAA AAA	HGH1HFI00101 (DPH)	65202	Medi-Cal I/P Gross Charges	\$100,000
1G AGF AAA (GF-NON-PROJECT- CONTROLLED)	45ADREVS (DSS)	45145	IHSS Admin (State/ Fed)	\$580,300
Total SOURCES De-appropriation				<u>\$1,114,706</u> <u>\$534,406</u>

1 Section 3. The uses of funding outlined below are herein appropriated and reflect the
 2 projected uses of funding to support the Departments one-time funding in Fiscal Year
 3 2012-13. Funding to JUV for sub-object 03599 due to increased juvenile admission;
 4 Funding to DPH for sub-object 02700 for increase in cost in State costs for mental
 5 health beds. Funding to DSS for sub-objects 03621 and 45ASCL for State revenue loss
 6 to County child care funding; ~~Funding to CFC for sub-object 03801 for revenue loss for day~~
 7 ~~care services;~~ Funding to ART for sub-object 28CAE403 for capital renovations to the
 8 Bayview Opera House.

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 10 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	125006	03599	Other Current	\$50,000
(GF-NON-PROJECT	(JUV)		Expenses	
CONTROLLED)				
1G AGF AAA	HMHMLT730416	02700	Professional	\$627,252
(GF-NON-PROJECT	(DPH)		Services	
CONTROLLED)				
1G AGF AAA	HMHMLT730416	02700	Professional	\$1,797,276
(GF-NON-PROJECT	(DPH)		Services	
CONTROLLED)				
1G AGF AAA	45CCSCCR	03621	Day Care	\$2,781,461
(GF-NON-PROJECT	(DSS)		Assistance	
CONTROLLED)				

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2S-CFC-ACP	640016	03801	Organization	\$1,800,000
CFC-CONTINUEING	(CFC)		Services	
PROJECTS				
2S HWF DSS	45ASCL	03801	Organization	\$399,000
DSS SPECIAL REVENUE	(DSS)		Services	
FUND				
1G AGF ACP	28CAE403	06700	Structures &	\$400,000
(GF-CONTINUEING-	(ART)		Improvement	
PROJECTS)			Project	
Total USES Appropriation				<u>\$7,854,989</u>
				<u>\$6,054,989</u>

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

By: BSH
Deputy City Attorney

By: [Signature]
January 7, 2013
February 13, 2013



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 130017

Date Passed: March 05, 2013

Ordinance appropriating \$6,589,395 of State Revenue Loss Reserve to fund the de-appropriation of State revenue of \$534,406 at the Department of Public Health and appropriating uses of \$50,000 to the Department of Juvenile Probation, \$2,424,528 to the Department of Public Health, \$3,180,461 to the Human Services Agency, and \$400,000 to the Art Commission in FY2012-2013.

February 13, 2013 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

February 13, 2013 Budget and Finance Committee - RECOMMENDED AS AMENDED

February 26, 2013 Board of Supervisors - PASSED, ON FIRST READING


Ayes: 11 - Avalos, Breed, Campos, Chiu, Chu, Cohen, Farrell, Kim, Mar, Wiener and Yee

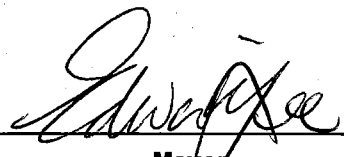
March 05, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Tang, Wiener and Yee
Absent: 1 - Mar

File No. 130017

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 3/5/2013 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor


Date Approved