

1 [Appropriation and De-Appropriation - \$4,539,012 for Overtime - FY2012-2013]

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3 **Ordinance appropriating \$4,539,012 to overtime and de-appropriating \$4,539,012**  
4 **consisting of \$3,647,539 in permanent salaries and \$891,473 in fringe benefits in the**  
5 **Fire Department's operating budget in order to support the department's projected**  
6 **increases in overtime as required per Ordinance No. 194-11.**

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8 Note: Additions are *single-underline italics Times New Roman*;  
9 deletions are ~~*strikethrough italics Times New Roman*~~.  
10 Board amendment additions are double underlined.  
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein appropriated to reflect the  
14 projected uses of funding for FY2012-2013.

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16 **USES Appropriation**

17	Fund	Index/Project Code	Subobject	Description	Amount
18	1G AGF AAA	315014	01102	Salaries – Overtime	\$4,154,386
19	GF-Non Project Controlled			– Uniform	
20					
21	5A AAA AAA	315017	01102	Salaries – Overtime	\$384,626
22	SFIA – Operating – Non			– Uniform	
23	Project Controlled				
24					
25	<b>Total USES Appropriation</b>				<b><u>\$4,539,012</u></b>

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the  
 2 projected funding available for FY2012-2013.

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 4 **Uses De-appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	00201	Salaries	(\$3,343,468)
GF-Non Project Controlled			Uniform - Regular	
1G AGF AAA	315014	01573	Dependant Coverage -	(\$810,918)
GF-Non Project Controlled			Uniform	
5A AAA AAA	315017	00201	Salaries	(\$304,071)
SFIA – Operating – Non Project Controlled			Uniform - Regular	
5A AAA AAA	315017	01573	Dependant Coverage -	(\$80,555)
SFIA – Operating – Non Project Controlled			Uniform	
<b>Total USES De-appropriation</b>				<b><u>(\$4,539,012)</u></b>

23 Section 3. The Controller is authorized to record transfers between funds and adjust  
 24 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
 25 conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By: \_\_\_\_\_  
Deputy City Attorney

FUNDS AVAILABLE  
Ben Rosenfield, Controller

By: \_\_\_\_\_  
Date: March 28, 2013