

File No. 130303

Committee Item No. 8

Board Item No. 17

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Sub-Committee Date 04/17/2013

Board of Supervisors Meeting

Date APRIL 23, 2013

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

(Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Victor Young

Date April 12, 2013

Completed by: Victor Young

Date 4/18/13

AMENDED IN COMMITTEE

4/17/13

FILE NO. 130303

RESOLUTION NO.

1 [Urging City College of San Francisco to Preserve the Quality and Diversity of the School's
2 Education and the City to Consider New Support]

3 **Resolution urging the City College of San Francisco (CCSF) Board of Trustees and**
4 **administration to utilize Proposition A funds as outlined in the language of Proposition**
5 **A to preserve the quality and diversity of education that has served San Francisco well**
6 **and for the City to consider additional support for CCSF by evaluating the fees**
7 **currently charged by the City to CCSF, the possibility of providing more in-kind**
8 **services, and exploring long-term local support structures.**

9
10 WHEREAS, For the past 78 years, City College of San Francisco (CCSF) has been
11 crucial to the economic and social development of San Francisco and has been widely
12 acknowledged to be one of the best community colleges in the country, providing a rich array
13 of valued programs in nursing, radiology, culinary and hotel management; and

14 WHEREAS, CCSF provides an indispensable education to approximately 85,000
15 students per year, most of whom come from the working class, are people of color, and are
16 from immigrant communities and for whom CCSF represents one of the only options for
17 affordable higher education; and

18 WHEREAS, The 2012 report of the Accountability Reporting for Community Colleges
19 (ARCC) measured a racial achievement gap at CCSF with significantly fewer African
20 American, Filipino, Latino, and Pacific Islander students completing degrees or certificates or
21 transferring to four-year colleges; and

22 WHEREAS, CCSF is committed as part of its mission to "enhance student success and
23 close equity achievement gaps"; and

1 WHEREAS, CCSF has lost over \$53 million in state cuts since 2007; and

2 WHEREAS, Class offerings, student support services, faculty and staff, and
3 opportunities for student employment have all been severely cut; and

4 WHEREAS, CCSF has come under scrutiny and sanction by the Accrediting
5 Commission for Community and Junior Colleges; and

6 WHEREAS, The passage of Proposition A in November 2012, by an overwhelming
7 73% of San Francisco voters, will bring in between \$14 million to \$16 million a year to CCSF
8 over each of the next eight years; and

9 WHEREAS, Funds raised through Proposition A are intended to alleviate the cuts that
10 severely limited class offerings, student support services, faculty and staff positions, and
11 opportunities for student employment; and

12 WHEREAS, As stated in the ballot measure language, Proposition A is to be used to
13 specifically offset budget cuts, prevent layoffs, provide affordable quality education for
14 students, maintain essential courses, and keep college libraries, student support services, and
15 other instructional support open and up to date; and

16 WHEREAS, When a decision must be made between providing services to people and
17 inflating a reserve fund, the scales must tip toward people in need; and

18 WHEREAS, A number of student, faculty, and community groups, as well as the San
19 Francisco Youth Commission, have requested that the City and County of San Francisco
20 examine how it could better support CCSF; and

21 WHEREAS, Quality and affordable public education that provides lifelong learning,
22 workplace and life skills, academic pathways and opportunities, and cultural and personal
23 enrichment is a universally acclaimed human right and essential to San Francisco's economic
24 viability; now, therefore, be it

1 RESOLVED, That the San Francisco Board of Supervisors urges the CCSF Board of
2 Trustees and administration to utilize Proposition A funds as outlined in the language of
3 Proposition A to preserve the quality and diversity of education that has served San Francisco
4 well; and, be it

5 FURTHER RESOLVED, That the Board of Supervisors urges the CCSF Board of
6 Trustees and administration to prioritize initiatives to close the racial achievement gap and
7 ensure equitable opportunities for educational success; and, be it

8 FURTHER RESOLVED, That the City shall consider additional support for CCSF by
9 evaluating the fees currently charged by the City to CCSF, the possibility of providing more in-
10 kind services, and exploring long-term local support structures.

Payments from City College to the City

4/17/2013

Department	Services	Total Annual Cost FY 2011-12	Notes
Elections	Consolidated Presidential General Election, 11/6/12	482,050	This included Candidates and a Ballot Measure.
San Francisco Public Utilities Commission	Utilities	1,734,236	
San Francisco Public Utilities Commission	Lease of Southeast Community Facility	247,041	
Human Services Agency	Rental Income to City College from the Human Services Agency for space in the Southeast Community Facility	(205,140)	Human Services Agency's sublease with City College for space.
Total		2,258,187	

Note A: The Department of Elections' payments from City College to the City, Other Years

Services	Costs	Notes
Consolidated General Election, 11/2/10	241,414	This included Candidates only.
Consolidated Presidential General Election, 11/4/8	247,161	This included Candidates only.
Consolidated General Election, 11/7/06	339,729	This included Candidates only.
Consolidated Municipal Election, 11/8/05	147,496	This included a Ballot Measure only.
Consolidated Presidential General Election, 11/2/04	310,329	This included Candidates only.
Consolidated General Election, 11/5/02	219,491	This included Candidates only.

Note B: Human Services Agency Payments to City College, Fiscal Year 2012-13

The Human Services Agency has several contracts with City College. The table below is a summary of payments from Human Services to

Services	Total Annual \$, FY 2012-13
Childcare--Professional Development for ECE Workforce - City College (HSA Share)	82,547
Employment Training--City College Work Study Program for CalWORKS	679,755
Employment Training--City College Work Study Program for CalWORKS -- GF	53,550
Partner Training--CWS Training	1,901,612
Partner Training--CWS Training	103,688
Partner Training--CWS Training	23,700
Partner Training--CWS Training	<u>2,844,852</u>

Introduction Form

By a Member of the Board of Supervisors or the Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

Budget

- 1. For reference to Committee.
An ordinance, resolution, motion, or charter amendment.
- 2. Request for next printed agenda without reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning "Supervisor [] inquires"
- 5. City Attorney request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File No. []
- 9. Request for Closed Session (attach written motion).
- 10. Board to Sit as A Committee of the Whole.
- 11. Question(s) submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperative

Sponsor(s):

Mar, Cohen

Subject:

Resolution urging City College of San Francisco to preserve the quality and diversity of the school's education and for the City and County of San Francisco to consider fiscal support.

The text is listed below or attached:

See attached.

Signature of Sponsoring Supervisor: _____



For Clerk's Use Only:

130303

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO: Youth Commission
FROM: Angela Calvillo, Clerk of the Board *by vj*
DATE: April 11, 2013
SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS

The Board of Supervisors has received the following, which at the request of the Youth Commission is being referred as per Charter Section 4.124 for comment and recommendation. The Commission may provide any response it deems appropriate within 12 days from the date of this referral.

File: 130303

Urging City College of San Francisco to Preserve the Quality and Diversity of the School's Education and the City to Consider New Support

Please return this cover sheet with the Commission's response to **Victor Young, Clerk, Budget and Finance Committee.**

RESPONSE FROM YOUTH COMMISSION Date: _____

- No Comment
- Recommendation Attached

Chairperson, Youth Commission

