

1 [Appropriation and De-Appropriation - ~~\$4,539,012~~ \$4,072,764 for Overtime - FY2012-2013]

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3 **Ordinance appropriating ~~\$4,539,012~~ \$4,072,764 to overtime and de-appropriating**  
4 **~~\$4,539,012~~ \$4,072,764 consisting of ~~\$3,647,539~~ \$3,272,301 in permanent salaries and**  
5 **~~\$891,473~~ \$800,463 in fringe benefits in the Fire Department’s operating budget in order to**  
6 **support the department’s projected increases in overtime as required per Ordinance**  
7 **No. 194-11.**

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9 Note: Additions are single-underline italics Times New Roman;  
10 deletions are ~~strikethrough italics Times New Roman~~.  
11 Board amendment additions are double underlined.  
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The uses of funding outlined below are herein appropriated to reflect the  
15 projected uses of funding for FY2012-2013.

16  
17 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	01102	Salaries – Overtime	<del>\$4,154,386</del>
GF-Non Project Controlled			– Uniform	<u>\$3,688,138</u>
5A AAA AAA	315017	01102	Salaries – Overtime	\$384,626
SFIA – Operating – Non Project Controlled			– Uniform	

1		<u>\$4,539,012</u>
2	<b>Total USES Appropriation</b>	<u><u>\$4,072,764</u></u>

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4 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the

5 projected funding available for FY2012-2013.

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7 **Uses De-appropriation**

8	Fund	Index/Project Code	Subobject	Description	Amount
9	1G AGF AAA	315014	00201	Salaries	( <del>\$3,343,468</del> )
10	GF-Non Project Controlled			Uniform – Regular	<u>(<del>\$2,968,230</del>)</u>
11					
12	1G AGF AAA	315014	01573	Dependant Coverage -	( <del>\$810,918</del> )
13	GF-Non Project Controlled			Uniform	<u>(<del>\$719,908</del>)</u>
14					
15	5A AAA AAA	315017	00201	Salaries	(\$304,071)
16	SFIA – Operating – Non			Uniform - Regular	
17	Project Controlled				
18					
19	5A AAA AAA	315017	01573	Dependant Coverage -	(\$80,555)
20	SFIA – Operating – Non			Uniform	
21	Project Controlled				
22					
23					<u>(<del>\$4,539,012</del>)</u>
24	<b>Total USES De-appropriation</b>				<u><u>(<del>\$4,072,764</del>)</u></u>

1           Section 3. The Controller is authorized to record transfers between funds and adjust  
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
3 conform with Generally Accepted Accounting Principles.

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5 APPROVED AS TO FORM:  
6 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE  
Ben Rosenfield, Controller

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8 By: \_\_\_\_\_  
9 Deputy City Attorney

By: \_\_\_\_\_  
Date: ~~March 28, 2013~~  
April 26, 2013

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