

2013-2014 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2013-2014 ESG program. The list of recommended projects is organized by five-year goals and objectives that are in the 2010-2014 Consolidated Plan. All of the ESG-recommended projects meet Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing. While a recommended project may meet more than one objective, it is only listed under its primary objective.

Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing

Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability

Agency Name	Project Description	2013-2014 Funding Recommendation
AIDS Housing Alliance	Homeless and eviction prevention services primarily for persons with HIV/AIDS	\$150,000
Bar Assoc. of SF Volunteer Legal Services	Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless	\$90,000
Catholic Charities CYO	Tenant based rental assistance	\$180,860
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
Eviction Defense Collaborative, Inc.	Counseling and emergency legal assistance for tenants threatened with eviction	\$60,000
Hamilton Family Center, Inc	Tenant based rental assistance and housing counseling for individuals and families	\$171,140
	Subtotal	\$692,000

Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing

Agency Name	Project Description	2013-2014 Funding Recommendation
Asian Women's Shelter	Intensive case management, counseling, advocacy and emergency shelter services primarily for Asian and Pacific Islander battered women and their children	\$102,000
Community Awareness & Treatment Services	Shelter beds and services for homeless women	\$50,000
Compass Family Services	Shelter beds and services for families	\$87,000
Episcopal Community Services of SF	Shelter beds for homeless men and women	\$65,000
Friendship House Association of American Indians	Life skills and case management primarily for Native American adults	\$42,000
Gum Moon Residence Hall	Transitional housing program for primarily Asian immigrant women who are victims of domestic violence	\$55,000
Hamilton Family Center, Inc	Shelter beds and case management services primarily for families	\$50,000

*The difference between the projected and actual 2013-2014 ESG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

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Agency Name	Project Description	2013-2014 Funding Recommendation
La Casa de las Madres	Shelter beds and case management for survivors of domestic violence	\$150,000
Larkin Street Youth Services	Shelter beds and services to homeless youth	\$54,000
Larkin Street Youth Services	Life skills and case management for homeless transitional age youth	\$58,000
	Subtotal	\$713,000

General Administration

Agency Name	Project Description	2013-2014 Funding Recommendation
Mayor's Office of Housing	General ESG administration	\$114,663*
Mayor's Office of Housing	HMIS	\$9,189*
	Subtotal	\$123,852

TOTAL ESG: \$1,528,852

*The difference between the projected and actual 2013-2014 ESG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.