

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Trust for Public Land Grant-in-Place for Hilltop Park

2. Department: Recreation and Park Department

3. Contact Person: Toni Moran Telephone: 415 581-2555

4. Grant Approval Status (check one):

[Approved by funding agency

[X]] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$5,000.000

6a. Matching Funds Required: \$ None

b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: California Department of Parks and Recreation

b. Grant Pass-Through Agency (if applicable): Trust for Public Land

8. Proposed Grant Project Summary: The Hilltop Park project offers potential to dramatically improve the community's health and quality of life in a community with poor access to healthcare and prevention services

Park Improvements Include: Skateboard area expansion and upgrade, picnic and barbeque area improvements, new plaza that can be used as a community performance venue, site furniture and comfortable seating added around the park, walking paths for exercise and improved circulation, a range of play structures, educational amenities, and program elements to enhance the multiple park levels and spaces, attractive landscaping for passive park activities, improved interior lighting/visibility, community-inspired artwork with themes of nature, astronomy, and cultural heritage. The new play structures will serve the highest percentage of children in San Francisco and for seniors, Hilltop Park can provide outdoor amenities, exercise, and relaxation.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2011

End-Date: June 30, 2019

10a. Amount budgeted for contractual services: Approximately \$4M

b. Will contractual services be put out to bid? Yes, by the Trust for Public Land

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? In writing the invitation for bids describing the project work to be performed, Trust for Public Land will include factors to encourage local, minority, and women owned businesses to apply.

d. Is this likely to be a one-time or ongoing request for contracting out? N/A

11a. Does the budget include indirect costs?

[] Yes

[X] No

b1. If yes, how much? \$ N/A

b2. How was the amount calculated? N/A

c1. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? Recreation and Park Department and Division Overhead Costs.

12. Any other significant grant requirements or comments: *No*

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

Existing Site(s)

Existing Structure(s)

Existing Program(s) or Service(s)

Rehabilitated Site(s)

Rehabilitated Structure(s)

New Program(s) or Service(s)

New Site(s)

New Structure(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments: The plans and specifications for the Hilltop Park Renovation Project will comply with all applicable federal and state laws governing disability access.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Paulina Araica

(Name)

ADA Compliance Coordinator, Recreation and Park Department, Planning and Capital Division

(Title)

Date Reviewed: May 6, 2013


(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Philip A. Ginsburg

(Name)

General Manager, Recreation and Park Department

(Title)

Date Reviewed: May 6, 2013


(Signature Required)