



Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Acting Director of Budget & Analysis
Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:

<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment
Yes
No

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artist Certification Fee	Ord. 41-83	No	Per license	\$ 664.08	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,079	100%	FY 11/12	\$616.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19A	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$ 2,583.00	50	\$ 129,150	100%	N/a	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment
Yes
No

DEPARTMENT: Fire (FIR)

Inflation Factor for FY 2011-12 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2012-13 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Pre-Application Plan Review Fee	SFFC 112.11	No	Per Request of Client	\$ 220.00	320	\$ 74,800	99%	\$ 230	385	\$ 88,550	99%	\$ 230.00	385	\$ 88,550	97%	2010	\$ 190.00
2	M	Fire Water Flow Request Fee	SFFC 112.17	No	Per Request of Client	\$110/\$220	420	\$ 73,700	100%	\$115/\$230	550	\$ 88,550	99%	\$115/\$230	440	\$ 88,550	97%	2010	\$95/\$190
3	C	Fire Prevention Plan Check Fees	SFFC 112.9	No	Per plan reviewed	See Schedule	6,850	\$ 3,856,000	99%	See Schedule	8,000	\$ 4,400,000	100%	See Schedule	8,000	\$ 4,400,000	99%	2013	See Schedule
4	M	Fire Inspection Fees	SFFC 112.10	No	Per Request of Client	\$ 110.00	9,300	\$ 1,023,000	98%	\$ 115	12,200	\$ 1,403,000	100%	\$ 115.00	12,200	\$ 1,403,000	99%	2010	\$ 95.00
5	C	High Rise Fire Inspection Fees	SFFC 112.8	No	Per 1,000 sq ft	\$ 12.00	129,000	\$ 1,548,000	101%	\$ 12	140,000	\$ 1,680,000	100%	\$ 12.00	140,000	\$ 1,680,000	98%	2010	\$ 11.00
6	C	Tax Collection Renewal Fees	Business and Tax Code	No	Per location	\$ 330.00	4,150	\$ 1,562,000	100%	\$ 330	4,150	\$ 1,562,000	99%	\$ 330.00	4,150	\$ 1,562,000	98%	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	Per inspection	\$ 330.00	2,400	\$ 879,500	99%	\$ 330	2,400	\$ 879,500	99%	\$ 330.00	2,400	\$ 879,500	98%	2010	\$ 270.00
8	M	Fire Code Violation Reinspection	SFFC 112.3	No	Per inspection	\$ 220.00	470	\$ 103,400	100%	\$ 230	245	\$ 56,350	100%	\$ 230.00	245	\$ 56,350	99%	2010	\$ 190.00
9	M	Referral Inspection Fee	SFFC 112.7	No	Per inspection	\$ 110.00	1,130	\$ 124,300	100%	\$ 115	1,200	\$ 138,000	98%	\$ 115.00	1,200	\$ 138,000	97%	2010	\$ 95.00
10	C	Overtime Service Fees	SFFC 112.15	No	Per hour	\$ 131.00	7,658	\$ 1,000,000	100%	\$ 133	8664	\$ 1,150,000	100%	\$ 132.78	8661	\$ 1,150,000	100%	2010	\$ 128.00
11	C	Residential Inspection Program	SFFC 112.18	No	Per inspection	\$ 157.00	3,637	\$ 571,009	100%	\$ 157	3637	\$ 571,009	100%	\$ 157	3637	\$ 571,009	100%	2009	\$ 146.00
12	C	Residential Key Access Program	SFFC 112.19	No	Per subscriber	\$ 230.00	-	\$ -	N/A	\$ 230	0	\$ -	N/A	\$ 230	0	\$ -	N/A	N/A	N/A
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	Per document	\$4-\$12	520,650	\$ 15,000	N/A	\$4-\$12	520,650	\$ 15,000	N/A	\$4-\$12	520,650	\$ 15,000	N/A	N/A	\$ -
14	C	Vehicle Incident Insurance Fee	SFFC	No	Per incident, tiered fee	\$249/\$498	3,144	\$ 326,000	80%	\$249/\$498	3144	\$ 326,000	N/A	\$249/\$498	3144	\$ 326,000	N/A	N/A	\$ -
15	C	False Alarm Response Fee	SFFC 112.4	No	Per incident, tiered fee	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	N/A	N/A
16	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	Per inspection	\$ 110.00	8	\$ 880	N/A	\$ 110	8	\$ 880	N/A	\$ 110.00	8	\$ 880	N/A	N/A	N/A
17	C	Ambulance Services	HC 128.1	No	Per type of service	\$376/\$1,690	65,000	\$29,516,312	N/A	\$376/\$1,690	65,000	\$31,249,651	N/A	\$376/\$1,690	65,000	\$28,249,651	N/A	N/A	\$ -
18	C	Medical Records Fees	CA Evidence 1560-1567	No	Per Request of Client	\$ 15.00	1,000	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	\$ 15.00	1,000	\$ 15,000	N/A	N/A	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM)

CPI Adjustment
Yes
No

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft/)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Medical Examiner Fees								\$ 640,000				\$ 665,000				\$ 665,000			
1	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
2	C	Statement to attending physician at death	Admin Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
3	C	Non-contagious letter	Admin Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
4	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	per report	\$ 65.00		\$ -	100%	\$ 66.44		\$ -		\$ 68.77		\$ -		2012	\$ 35.00
5	C	Copy (not certified) of Medical Examiner's report	Admin Code, Section 8.14	Yes	per report	\$ 60.00		\$ -	100%	\$ 61.33		\$ -		\$ 63.48		\$ -		2012	\$ 15.00
6	C	Disaster pouches for decomposed, accident or infectious cases	Admin Code, Section 8.14	Yes	per pouch	\$ 50.76		\$ -	100%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
7	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin Code, Section 8.14	Yes	per autopsy	\$ 3,410.06		\$ -	100%	\$ 3,485.76		\$ -		\$ 3,607.76		\$ -		2012	\$ 3,359.00
8	C	Xrays	Admin Code, Section 8.14	Yes	per xray	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
9	C	Copies of Xrays	Admin Code, Section 8.14	Yes	per copy	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
10	C	Recuts of microscopic slides	Admin Code, Section 8.14	Yes	per slide	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
11	C	Outside use of facilities for identification purposes	Admin Code, Section 8.14	Yes	per case	\$ 35.53		\$ -	100%	\$ 36.32		\$ -		\$ 37.59		\$ -		2012	\$ 35.00
12	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
13	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin Code, Section 8.14	Yes	per removal	\$ 480.19		\$ -	100%	\$ 490.85		\$ -		\$ 508.03		\$ -		2012	\$ 473.00
14	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	Admin Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
15	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin Code, Section 8.14	Yes	per day	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
16	C	Reimbursement for direct cremation	Admin Code, Section 8.14	Yes	per cremation	\$ 909.62		\$ -	100%	\$ 929.81		\$ -		\$ 962.36		\$ -		2012	\$ 896.00
17	C	Forensic alcohol report	Admin Code, Section 8.14	Yes	per report	\$ 12.18		\$ -	100%	\$ 12.45		\$ -		\$ 12.89		\$ -		2012	\$ 12.00
18	C	Supporting documentation for results of forensic alcohol report	Admin Code, Section 8.14	Yes	per page	\$ 8.12		\$ -	100%	\$ 8.30		\$ -		\$ 8.59		\$ -		2012	\$ 8.00
19	C	Specimen storage	Admin Code, Section 8.14	Yes	per month	\$ 29.44		\$ -	100%	\$ 30.09		\$ -		\$ 31.15		\$ -		2012	\$ 29.00
20	C	Court and deposition testimony/consultation, staff, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 234.51		\$ -	100%	\$ 239.72		\$ -		\$ 248.11		\$ -		2012	\$ 231.00
21	C	Court and deposition testimony/consultation, toxicologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 293.39		\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
22	C	Court and deposition testimony/consultation, toxicologist, (Ph.D), per hour	Admin Code, Section 8.14	Yes	per hour	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
23	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 608.10		\$ -	100%	\$ 621.60		\$ -		\$ 643.36		\$ -		2012	\$ 599.00
24	C	Court and deposition testimony/consultation, investigator, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 293.39		\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
25	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin Code, Section 8.14	Yes	per 4 drugs	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
26	C	Drug screening in blood or urine by ELISA (8 common drug categories)	Admin Code, Section 8.14	Yes	per 8 drugs	\$ 625.36		\$ -	100%	\$ 639.25		\$ -		\$ 661.62		\$ -		2012	\$ 616.00
27	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin Code, Section 8.14	Yes	per 12 drugs	\$ 833.48		\$ -	100%	\$ 851.98		\$ -		\$ 881.80		\$ -		2012	\$ 821.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71		\$ -	100%	\$ 1,277.45		\$ -		\$ 1,322.17		\$ -		2012	\$ 1,231.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
31	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,562.39		\$ -	100%	\$ 1,597.08		\$ -		\$ 1,652.98		\$ -		2012	\$ 1,539.00
32	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71		\$ -	100%	\$ 1,277.45		\$ -		\$ 1,322.17		\$ -		2012	\$ 1,231.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.68		\$ -	100%	\$ 319.62		\$ -		\$ 330.81		\$ -		2012	\$ 308.00
35	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 4,166.38		\$ -	100%	\$ 4,258.87		\$ -		\$ 4,407.94		\$ -		2012	\$ 4,104.00
36	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per proptry	\$ 41.62		\$ -	100%	\$ 42.55		\$ -		\$ 44.04		\$ -		2012	\$ 41.00
37	C	Histology service for outside agencies	Admin Code, Section 8.14	Yes	per 4 cassettes	\$ 124.87		\$ -	100%	\$ 127.64		\$ -		\$ 132.11		\$ -		2012	\$ 123.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 166.49		\$ -	100%	\$ 170.19		\$ -		\$ 176.15		\$ -		2012	\$ 164.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83		\$ -	100%	\$ 1,217.27		\$ -		\$ 1,259.87		\$ -		2012	\$ 1,173.00
40	C	Preparing toxicology specimen for shipment for retest	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
Animal Control Fees								\$ 582,000				\$ 582,000				\$ 582,000			
41	C	Adoption - Dog	HC 41.10	Yes	Animal	\$ 137.05		\$ -	6%	\$ 140.09		\$ -		\$ 145.00		\$ -		2012	\$ 135.00
42	C	Adoption - Cat	HC 41.10	Yes	Animal	\$ 100.50		\$ -	6%	\$ 102.74		\$ -		\$ 106.33		\$ -		2012	\$ 99.00
43	C	Redemption	HC 41.10	Yes	Animal	\$ 50.76		\$ -	41%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
44	C	Daily Care	HC 41.10	Yes	Days	\$ 25.38		\$ -		\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
45	C	Late Fee	HC 41.17	Yes	Fine	\$ 25.38		\$ -	N/A	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
46	C	Dog License - Unaltered	HC 41.15	Yes	Tag	\$ 50.76		\$ -		\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
47	C	Dog License - Altered	HC 41.15	Yes	Tag	\$ 30.46		\$ -	45%	\$ 31.13		\$ -		\$ 32.22		\$ -		2012	\$ 30.00
48	C	Dog License - Senior Citizen	HC 41.16	Yes	Tag	\$ 25.38		\$ -		\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
49		(Altered)	HC 41.16	Yes	Tag	\$ 10.15		\$ -		\$ 10.38		\$ -		\$ 10.74		\$ -		2012	\$ 10.00
50	C	Voluntary Cat Registration	HC 41.10	Yes	Tag	\$ 12.18		\$ -	2%	\$ 12.45		\$ -		\$ 12.89		\$ -		2012	\$ 12.00
Office of Labor Standards Enforcement								\$ 374,036				\$ 414,036				\$ 414,036			
51	C	Penalties for Prevailing Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations of prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 6.22	No	Per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		n/a	\$ -
52	C	Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the agency may assess liquidated damages.	Admin Code sec 12P, 12Q	No	per worker per week (up to)	\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		n/a	\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (DSS)

CPI Adjustment
Yes
No <input checked="" type="checkbox"/>

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Representative Payee Fee	111208	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,946	\$220,002	32%	\$ 37.00	5405	\$ 200,000	32%	\$ 37.00	5405	\$ 200,000	32%	FY11.12	\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$300,000		n/a		\$ 300,000		n/a		\$ 300,000			\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$85,000		n/a		\$ 85,000		n/a		\$ 85,000			\$ -
4	C	BOND FEE-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$16,000		n/a		\$ 16,000		n/a		\$ 16,000			\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000		n/a		\$ 275,000		n/a		\$ 275,000			\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410		n/a		\$ 173,410		n/a		\$ 173,410			\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,356		n/a		\$ 15,356		n/a		\$ 15,356			\$ -
8	C	IMD FEE - REP PAYEE	001907	No	per case as defined by Mental Health	n/a	n/a	\$79,920		n/a		\$ 70,000		n/a		\$ 70,000			\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults(18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A	\$ 550,000	100%	\$0.10-\$5.00	N/A	\$ 550,000	100%	\$0.10-\$5.00	N/A	\$ 550,000	100%		\$ -
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A				\$ -
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	N/A			\$0.25-\$5.00	N/A			\$0.25-\$5.00	N/A				\$ -
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A				\$ -
5	C	Returned Checks	8.21-2	No	per check	\$ 35.00	N/A			\$ 35.00	N/A			\$35	N/A				\$ -
6	C	Lost Card: Adult/Seniors	8.21-2	No	per card	\$ 1.00	N/A	\$ 360,000	100%	\$ 1.00	N/A	\$ 180,000	100%	\$ 1.00	N/A	\$ 180,000	100%		\$ -
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$ 0.50	N/A			\$ 0.50	N/A			\$ 0.50	N/A				\$ -
8	C	Processing Fee (PF): Cataloged materials	8.21-2	No	per lost item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
9	C	Media Case(lost)	8.21-2	No	per case	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A			2008	From Audiocassette to Media Case
10	C	Barcode Label	8.21-2	No	per label	\$ 0.25	N/A			\$ 0.25	N/A			\$ 0.25	N/A				\$ -
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$ 1.00	N/A	\$ 1.00	N/A	\$ 1.00	N/A		\$ -						
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A			\$ -					
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A	\$ 180,000	100%	Black & white: \$0.10; color: \$0.40	N/A	\$ 180,000	100%	Black & white: \$0.10; color: \$0.40	N/A				
14	C	Inter-Library Loan: Photocopy	8.21-2	No	per page	\$ 0.25	N/A			\$ 0.25	N/A			\$ 0.25	N/A		\$ -		
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day) - Rush	8.21-2	No	per page	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A		\$ -		

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase						
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A	\$ 57,800	100%	\$ 35.00	N/A	\$ 57,800	100%	\$ 35.00	N/A	\$ 57,800	100%		\$ -						
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A	\$ 25.00	N/A	\$ 25.00	N/A		\$ -
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A	\$ 20.00	N/A	\$ 20.00	N/A		\$ -
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00	N/A		\$ -
20	C	Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A	\$ 20.00	N/A	\$ 20.00	N/A		\$ -
21	C	Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A	\$ 10.00	N/A	\$ 10.00	N/A		\$ -
22	C	Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A	\$ 10.00	N/A	\$ 10.00	N/A		\$ -
23	C	Paperback: Cataloged: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A		\$ -
24	C	Other Materials: Paperback	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A		\$ -
25	C	Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A	\$5.00-\$15.00	N/A	\$5.00-\$15.00	N/A		\$ -
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A		\$ -
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00	N/A		\$ -
28	C	Audiocassettes	8.21-2	No	per tape	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A	\$10.00-Fair market value of set	N/A	\$10.00-Fair market value of set	N/A		\$ -
29	C	Videos & DVDs	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A	\$ 20.00	N/A	\$ 20.00	N/A		\$ -
30	C	Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A	\$ 3.00	N/A	\$ 3.00	N/A		\$ -
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	2008	FMV as set by Library Art/Music Dept
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	2008	FMV as set by Library Art/Music Dept						
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A	\$5.00-Fair market value of set	N/A	\$5.00-Fair market value of set	N/A	\$5.00-Fair market value of set	N/A	\$5.00-Fair market value of set	N/A	\$5.00-Fair market value of set	N/A	2008	CD was added						
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00	N/A		\$ -						
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A	\$10.00-Fair market value of set	N/A	\$10.00-Fair market value of set	N/A	\$10.00-Fair market value of set	N/A	\$10.00-Fair market value of set	N/A	\$10.00-Fair market value of set	N/A		\$ -						
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A		\$ -						

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM -Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM -Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM -VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM -Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM -Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008	
43	C	Koret Auditorium -Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A	\$ -	100%	\$ 10.00	N/A	\$ -	100%	\$ 10.00	N/A	\$ -	100%		
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%		
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			2008	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT NAME: Recreation & Parks (REC)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment
Yes
No

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
PROGRAM - GOLDEN GATE PARK																
1	C	Carrousel Admission	Park Code, Section 12.09	No											5/30/03	
		Category:														
		Children 5 and under			No fees if accompanied by adult.						No fees if accompanied by adult.					\$0.00
		Children 12 and under			\$0.50	55,000		\$1.00	55,000		\$1.00	55,000				\$0.50
		Adults			\$1.50	23,000		\$2.00	23,000		\$2.00	23,000				\$1.50
1A	C	Botanical Garden	Park Code, Section 12.46	No						23.98%			22.83%			
		Category:														
		Adults			\$7.00	28,000		\$7.00	28,000		\$7.00	28,000				
		Youth/Seniors			\$5.00	10,000		\$5.00	10,000		\$5.00	10,000				
		Child			\$2.00	500		\$2.00	500		\$2.00	500				
		Family			\$15.00	1,200		\$15.00	1,200		\$16.00	1,200				
2	C	Japanese Tea Garden	Park Code, Section 12.05	No						238.01%			226.68%			
		Category:														
		Adult			\$5.00	20,000		\$5.00	20,000		\$5.00	20,000				\$4.00
		Senior			\$3.00	2,000		\$3.00	2,000		\$3.00	2,000				\$1.50
		Children (3-11 years)			\$2.00	2,000		\$2.00	2,000		\$2.00	2,000				\$1.50
		Youth (12-17)			\$3.00	1,000		\$3.00	1,000		\$3.00	1,000				
		Non Resident - Senior			\$5.00	34,000		\$5.00	34,000		\$5.00	34,000				
		Non Resident - Adult			\$7.00	300,000		\$7.00	305,000		\$7.00	305,000				
		Non Resident - Youth			\$5.00	26,000		\$5.00	26,000		\$5.00	26,000				
		Non Resident - Child			\$2.00	30,000		\$2.00	30,000		\$2.00	30,000				\$1.00
		Commission to designate 3 free hours per week														
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No											Unknown	Unknown
		Category - Tennis Court Fees				5,200			5,200			5,200				
		Adult - Walk On, Weekday			\$4.00			\$4.00			\$4.00					

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Adult - Walk On, Evening & Weekend			\$5.00			\$5.00			\$5.00					
		Adult - Reserved Court			\$6.00			\$6.00			\$6.00					
		Senior - Walk On, Weekday			\$2.00			\$2.00			\$2.00					
		Senior - Walk On, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Senior - Reserved Court			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Weekday			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Youth - Reserved Court			\$2.00			\$2.00			\$2.00					
		Tournament/League Play - Weekday 90 min.			\$15.00			\$15.00			\$16.00					
		Tournament/League Play - Weekday Evening 90min			\$15.00			\$15.00			\$16.00					
		Tournament/League Play - Weekend 90 min.			\$15.00			\$15.00			\$16.00					
		Category - Tennis Pro Lesson	Park Code Section 12.41			1,100			1,100			1,100			7/21/06	Unknown
		Pro Lesson - 60 Min. Individual			\$70.00			\$72.00			\$75.00				\$50.00	
		Pro Lesson - 30 Min. Individual			\$40.00			\$41.00			\$42.00				\$30.00	
		Pro Lesson - 60 Min. 2 person (cost per person)			\$65.00			\$66.00			\$68.00				\$30.00	
		Pro Lesson - 60 Min. Group Adult (cost per person)			\$22.00			\$22.00			\$23.00				\$20.00	
		Pro Lesson - 60 Min. Group Junior (cost per person)			\$18.00			\$18.00			\$19.00				\$16.00	
		Cancellation Fee (less than 24 hrs)			25% of lesson fee						25% of lesson fee				25% of lesson fee	
4	C	Kezar Parking	Park Code, Section 12.08 (a)	No		tickets sold			tickets sold			tickets sold			7/21/06	2003
		Category:														
		(a) Hourly Parking Rates -														
		0-1 hour			\$2.50	14,000		\$3.00	14,000		\$3.00	14,000			\$1.50	\$1.25
		1-2 hours			\$5.00	21,000		\$5.00	21,000		\$5.00	21,000			\$3.00	\$2.50
		2-3 hours			\$7.00	10,000		\$7.00	10,000		\$7.00	10,000			\$5.00	\$4.00
		3-4 hours			\$10.00	4,000		\$10.00	4,000		\$10.00	4,000			\$7.00	\$5.50
		4-5 hours			\$12.00	2,000		\$12.00	2,000		\$12.00	2,000			\$9.00	\$7.00
		5-6 hours			\$14.00	1,300		\$14.00	1,300		\$14.00	1,300			\$11.00	\$9.00
		6-7 hours			\$16.00	1,200		\$16.00	1,200		\$17.00	1,200			\$13.00	\$11.00
		7-12 hours			\$18.00	11,000		\$18.00	11,000		\$19.00	11,000			\$15.00	\$13.00
		Special Event Parking			\$10.00	4,800		\$10.00	4,800		\$10.00	4,800			\$8.00	\$7.00
		(b) Monthly Parking Rates														
		Resident Rate			\$160.00	750		\$164.00	750		\$170.00	750			\$115.00	\$100.00
		Commercial Rate (5 days per week)			\$185.00	2,300		\$189.00	2,300		\$196.00	2,300			\$140.00	\$135.00
		Senior Rate			\$60.00			\$61.00			\$63.00					

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(C) Other Rates														
		Lost Ticket Fee			\$18.00	113		\$18.00	113		\$19.00	113			\$15.00	\$18.00
		Validated Ticket Books (100 Stickers per book)			\$150.00	40		\$153.00	40		\$158.00	40			\$125.00	\$100.00
5	C	County Fair Building Rental	Park Code Section 12.46	No						61.96%			59.01%		Unknown	Unknown
		(a) Garden Room - (Group I,II,III)			\$21, \$49, \$171	214		\$21, \$50, \$175	214		\$22, \$52, \$181	214				
		(b) Recreation Room - (Group I,II,III)			\$33, \$81, \$235	279		\$34, \$83, \$240	279		\$35, \$86, \$248	279				
		(c) Auditorium - (Group I,II,III)			\$69, \$190, \$355	91		\$71, \$194, \$363	91		\$73, \$201, \$376	91				
		(d) Gallery - (Group I,II,III)			\$91, \$214, \$547	36		\$93, \$219, \$559	36		\$96, \$227, \$579	36				
		(e) Entire Building - (Group I,II,III)			\$166, \$380, \$997	11		\$170, \$388, \$1019	11		\$176, \$402, \$1055	11				
		(f) Patio - (Group II,III)			\$176, \$364, \$1191	10		\$180, \$372, \$1217	10		\$186, \$385, \$1260	10				
		(g) Gallery Courtyard - (Group II,III)			\$188, \$332, \$1061	18		\$192, \$339, \$1084	18		\$199, \$351, \$1122	18				
		(h) Kitchen - (Group II,III)			\$176, \$332, \$1061	64		\$180, \$339, \$1084	64		\$199, \$351, \$1122	64				
		(i) Microphone - (Group II,III)			\$25, \$25	52		\$26, \$26	52		\$27, \$27	52				
		Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups														

PROGRAM - CITYWIDE SERVICES																
1	C	Coit Tower Admission	Park Code, Section 12.06	No						206.17%			209.44%		7/21/06	
		Category:														
		Adult			\$5.00	1,000		\$5.00	1,000		\$5.00	1,000			\$4.50	\$3.75
		Youth (12-17)			\$3.00	250		\$3.00	250		\$3.00	250			N/A	\$3.00
		Senior			\$3.00	250		\$3.00	250		\$3.00	250			\$3.50	\$2.50
		Child (3-11 Years)			\$1.50	200		\$2.00	200		\$2.00	200			\$2.00	\$1.50
		Non Resident - Adult			\$7.00	85,000		\$7.00	85,000		\$7.00	85,000			\$7.00	N/A
		Non Resident - Senior			\$5.00	10,000		\$5.00	10,000		\$5.00	10,000			\$5.00	N/A
		Non Resident - Youth			\$5.00	7,500		\$5.00	7,500		\$5.00	7,500			\$5.00	
		Non Resident - Child			\$2.00	5,500		\$2.00	5,500		\$2.00	5,500			\$2.00	
2	C	Kezar Pavilion Rental	Park Code Section 12.42	No		25 Total Revenue Generating Rental Dates			25 Total Revenue Generating Rental Dates			25 Total Revenue Generating Rental Dates			8/2/06	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
		(a) Commercial/Fundraisers & International			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Adult Athletic Events (18 and older)			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,044 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(c) Youth Athletic Events - Open Facility (17 and under)			\$505 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$516 3hr. Minimum & \$61 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater			\$534 3hr. Minimum & \$63 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater					\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipts, whichever is greater
		(d) Youth Athletic Events - Closed Facility (17 & under)			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$613 3hr. Minimum & \$82 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$634 3hr. Minimum & \$85 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater					\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipts, whichever is greater
		(e) Student Photo Shoot			Free			Free			Free					Free	
		(f) Small Crew Photo Shoot			\$150 per hour			\$153 per hour			\$158 per hour					\$150 per hour	
		(g) Large Crew Film Shoot			\$2000 4 hr. minimum & \$300 each addl. hour			\$2044 4 hr. minimum & \$307 each addl. hour			\$2116 4 hr. minimum & \$318 each addl. hour					\$2000 4 hr. minimum & \$300 each addl. hour	
3	C	Matthew J. Boxer Stadium Rental	Park Code Section 12.42	No		85 Revenue Generating Rental Dates			85 Revenue Generating Rental Dates			85 Revenue Generating Rental Dates				8/2/06	
		(a) Adult - Professional/International/Concerts			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
		(b) Amateur Athletic Events - Open facility			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$613 4 hr. minimum and \$153 each additional hour or 25% of gross revenues, whichever is greater			\$634 4 hr. minimum and \$158 each additional hour or 25% of gross revenues, whichever is greater					\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater	\$600 4 hr. minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater
		(c) Amateur Athletic Events - Closed facility			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1022 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1058 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater					\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater					\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$511 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater					\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater					\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater
4	C	Kezar Stadium Rental	Park Code Section 12.42	No		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			8/2/06	1996	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
		(a) Commercial/Fundraisers/International/Graduations			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,066 4hr. Minimum and \$460 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,173 4hr. Minimum and \$476 each additional hour or 25% of gross ticket receipts, whichever is greater					\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater	\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility			\$800 4 hr. minimum and \$150 each additional hour			\$818 4 hr. minimum and \$153 each additional hour			\$847 4 hr. minimum and \$158 each additional hour					\$800 4 hr. minimum and \$150 each additional hour	\$600 4 hr. minimum and \$150 each additional hour
		(c) Amateur Athletic Events - Closed facility			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1226 4hr. Minimum and \$286 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1267 4hr. Minimum and \$296 each additional hour or 25% of gross ticket receipts, whichever is greater					\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater					\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$613 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$85 each additional hour or 25% of gross tickets receipts, whichever is greater					\$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$158 each additional hour or 25% of gross tickets receipts, whichever is greater					\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater
		(g) Student Photo Shoot			Free of Charge			Free of Charge			Free of Charge					Free of Charge	N/A

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(h) Small Crew Photo Shoot			\$150 per hour			\$153 per hour			\$158 per hour				\$150 per hour	N/A
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes		17,000			17,000	88.57%		17,000	85.99%		7/29/2005	
		Category: For Adults														
		(a) Single Use Reservations (one playing time)														
		Softball														
		Residents - Lighted Field (1.5 hrs.)			\$38.00			\$39.00			\$40.00				\$35.00	N/A
		Residents - Non-Lighted Field (1.5 hrs.)			\$27.00			\$28.00			\$29.00				\$25.00	N/A
		Non-Residents-Lighted (1.5 hrs.)			\$71.00			\$73.00			\$76.00				\$65.00	N/A
		Non-Residents-Non-Lighted (1.5 hrs.)			\$55.00			\$56.00			\$58.00				\$50.00	N/A
		All Other Sports (Baseball, Soccer, Etc.)														
		Residents - Lighted Field (2 hrs.)			\$55.00			\$56.00			\$58.00				\$50.00	\$28.00
		Residents - Non-Lighted (2 hrs.)			\$44.00			\$45.00			\$47.00				\$40.00	\$21.00
		Residents - Lighted Field (3 hrs.)			\$82.00			\$84.00			\$87.00				\$75.00	N/A
		Residents - Non-Lighted (3 hrs.)			\$71.00			\$73.00			\$76.00				\$65.00	N/A
		Non-Residents - Lighted Field (2 hrs.)			\$77.00			\$79.00			\$82.00				\$70.00	N/A
		Non-Residents - Non-Lighted (2 hrs.)			\$66.00			\$67.00			\$69.00				\$60.00	N/A
		Non-Residents - Lighted Field (3 hrs.)			\$92.00			\$94.00			\$97.00				\$85.00	N/A
		Non-Residents - Non-Lighted (3 hrs.)			\$82.00			\$84.00			\$87.00				\$75.00	N/A
		Twilight Fields -														
		Residents (April - September)			\$33.00			\$34.00			\$35.00				\$30.00	\$21.00
		Non-Residents (April - September)			\$44.00			\$45.00			\$47.00				\$40.00	N/A
		(b) Multiple Usage with Specific Locations and Times														
		Softball									\$0.00					
		Residents -Lighted Field (1.5 hrs.)			\$44.00			\$45.00			\$47.00				\$40.00	\$35.00
		Residents -Non-Lighted (1.5 hrs.)			\$30.00			\$31.00			\$32.00				\$28.00	\$23.00
		Non-Residents -Lighted Field (1.5 hrs.)			\$77.00			\$79.00			\$82.00				\$70.00	N/A
		Non-Residents -Non-Lighted (1.5 hrs.)			\$60.00			\$61.00			\$63.00				\$55.00	
		All Other Sports (Baseball, Soccer, Etc.)														
		Residents- Lighted Field (2 hrs.)			\$60.00			\$61.00			\$63.00				\$55.00	\$31.00
		Residents - Non-Lighted (2 hrs.)			\$49.00			\$50.00			\$52.00				\$45.00	\$23.00
		Residents- Lighted Field (3 hrs.)			\$87.00			\$89.00			\$92.00				\$80.00	
		Residents - Non-Lighted (3 hrs.)			\$77.00			\$79.00			\$82.00				\$70.00	N/A
		Non-Residents-Lighted (2 hrs.)			\$82.00			\$84.00			\$87.00				\$75.00	N/A
		Non-Residents-Non-Lighted (2 hrs.)			\$71.00			\$73.00			\$76.00				\$65.00	N/A
		Non-Residents-Lighted (3 hrs.)			\$99.00			\$101.00			\$105.00				\$90.00	N/A
		Non-Residents-Non-Lighted (3 hrs.)			\$87.00			\$89.00			\$92.00				\$80.00	N/A
		(c) Winter Reservations (November thru March)														
		Ground Sports - per hour														
		Residents - Single Lighted			\$27.00			\$28.00			\$29.00				\$25.00	\$20.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Residents - Multiple Lighted			\$33.00			\$34.00			\$35.00				\$30.00	\$30.00
		Residents - Single Non-Lighted			\$22.00			\$22.00			\$23.00				\$17.00	\$17.00
		Residents - Multiple Non-Lighted			\$27.00			\$28.00			\$29.00				\$30.00	\$30.00
		Non-Residents-Single Lighted			\$33.00			\$34.00			\$35.00				N/A	N/A
		Non-Residents- Multiple Lighted			\$38.00			\$39.00			\$40.00				N/A	N/A
		Non-Residents- Single Non-Lighted			\$27.00			\$28.00			\$29.00				N/A	N/A
		Non-Residents- Multiple Non-Lighted			\$33.00			\$34.00			\$35.00				N/A	N/A
		ASSOCIATED FEES (For both Adults and Youth)														
		(a) Field Lining Fees														
		Softball & Baseball			\$33.00			\$34.00			\$35.00				\$30.00	\$20.00
		Soccer & Football #1 (every 10 Yards)			\$87.00			\$89.00			\$92.00				\$80.00	\$35.00
		Lacrosse & Rugby			\$99.00			\$101.00			\$105.00				\$90.00	
		Gaelic football (twice the size of soccer)			\$174.00			\$178.00			\$184.00				\$160.00	\$35.00
		Football #2 (every five yards)			\$131.00			\$134.00			\$139.00				\$120.00	N/A
		(b) Scheduling Fee														
		Leagues/Tournaments (over 25 reservations)			\$3.00			\$3.00			\$3.00				\$3.00	\$2.00
6	C	Photo Center Fees	Park Code, Section 12.29	Yes		1,050 Members			1,050 Members			1,050 Members			2003	Unknown
		Category:														
		Adult Annual Membership, Unlimited use			\$269.00			\$275.00			\$285.00				\$250.00	\$200.00
		Youth Annual Membership, Unlimited use			\$134.00			\$137.00			\$142.00				\$125.00	
		Adult - 6 months membership fee			\$54.00			\$55.00			\$57.00				\$50.00	\$50.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
		Junior (under 18) - 6 months membership fee			\$27.00			\$28.00			\$29.00				\$26.00	\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
		Senior (62 and over) - 6 months membership fee			\$27.00			\$28.00			\$29.00				\$25.00	\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes		160 Events			160 Events	42.53%		160 Events	40.50%		4/3/03	Unknown
		Category:														
		Monday - Friday (10:00a.m. until 4:00pm)			\$700.00			\$716.00			\$741.00				\$600.00	\$525.00
		Monday - Thursday Weeknight			\$700.00			\$716.00			\$741.00				\$600.00	\$525.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)			\$840.00			\$859.00			\$889.00				\$750.00	\$625.00
		Outside Surrounding area			\$150.00			\$153.00			\$158.00				\$150.00	N/A
		Each Additional Hour			\$112.00			\$114.00			\$118.00				\$100.00	\$80.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes		1350 Events			1350 Events	54.89%		1350 Events	52.06%		4/3/03	Unknown

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Category:														
		(a) Neighborhood Recreation Centers and Playgrounds														
		Class A - Up to two hours			\$97.00			\$99.00			\$102.00				\$75.00	\$55.00
		Class A - Each additional hour			\$97.00			\$99.00			\$102.00				\$37.50	
		Class B - Up to two hours			\$72.00			\$74.00			\$77.00				\$55.00	\$45.00
		Class B - Each additional hour			\$72.00			\$74.00			\$77.00				\$27.50	
		Class C - Up to two hours			\$52.00			\$53.00			\$55.00				\$40.00	\$30.00
		Class C - Each additional hour			\$52.00			\$53.00			\$55.00				\$20.00	
		(b) Julius Kahn Clubhouse (Sunday Only)														
		Up to two hours			\$97.00			\$99.00			\$102.00				\$125.00	\$100.00
		Each additional hour			\$97.00			\$99.00			\$102.00				\$62.50	\$0.00
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes						48.22%			45.26%			
		Category:														
		(a) Family or Small Group Picnic				1900 Events			1900 Events			1900 Events			2003	Unknown
		1-50 Prime Location (per day, per site)			\$61.00			\$62.00			\$64.00				\$50.00	\$25.00
		1-50 Other Location (per day, per site)			\$30.00			\$31.00			\$32.00				\$25.00	\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic				500 Events			500 Events			500 Events			2003	Unknown
		51-100 Prime Location (per day, per site)			\$90.00			\$92.00			\$95.00				\$75.00	\$50.00
		51-100 Other Location (per day, per site)			\$61.00			\$62.00			\$64.00				\$50.00	\$75.00
		101-200 Prime Location (per day, per site)			\$121.00			\$124.00			\$128.00				\$100.00	\$75.00
		101-200 Other Location (per day, per site)			\$90.00			\$92.00			\$95.00				\$75.00	\$75.00
		201-300 Prime Location (per day, per site)			\$181.00			\$185.00			\$191.00				\$150.00	\$75.00
		201-400 Other Location (per day, per site)			\$151.00			\$154.00			\$159.00				\$125.00	\$75.00
		over 400 Other Location (per day, per site)			\$302.00			\$309.00			\$320.00				\$250.00	\$125.00
		(C) Company Picnic				25 Events			25 Events			25 Events			2003	Unknown
		1 to 200 participants (per day, per site)			\$241.00			\$246.00			\$255.00				\$200.00	\$150.00
		201 to 300 participants (per day, per site)			\$302.00			\$309.00			\$320.00				\$250.00	\$200.00
		301 to 500 participants (per day, per site)			\$422.00			\$431.00			\$446.00				\$350.00	\$250.00
		501 to 750 participants (per day, per site)			\$604.00			\$617.00			\$639.00				\$500.00	N/A
		Over 750 participants (per day, per site)			\$906.00			\$926.00			\$958.00				\$750.00	N/A
		With special events			minimum of \$1,126, fee to be negotiated			minimum of \$1,150, fee to be negotiated			minimum of \$1,190, fee to be negotiated				minimum of \$1,000 - fee to be negotiated	N/A
		Category:														
		Chain of Lakes Site (Middle Lake) - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00	\$150.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Fuchsia Garden Sites - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00	\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00	
		Portals of Past/Lloyd's Lake Sites - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00	\$150.00
		Rose Garden Sites - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00	\$150.00
		Each Additional Hour for above sites			\$55.00			\$56.00			\$58.00				\$50.00	\$25.00
		Chinese Pavilion - First 2 hours			\$550.00			\$562.00			\$582.00				\$500.00	\$350.00
		Palace of Fine Arts Rotunda Site - First 2 hours			\$550.00			\$562.00			\$582.00				\$500.00	\$350.00
		Shakespeare Garden Site - First 2 hours			\$550.00			\$562.00			\$582.00				\$500.00	\$350.00
		Queen Wilhelmina Garden - First 2 hours			\$550.00			\$562.00			\$582.00				\$500.00	\$350.00
		Each Additional Hour for above sites			\$111.00			\$113.00			\$117.00				\$100.00	\$35.00
11	C	Special Events (non-profit,commercial fee)	Park Code, Section 12.22	Yes						93.90%			88.72%			Unknown
		GGP Lindley Meadow			\$11,000.00			\$11,244.00			\$11,638.00					
		GGP Speedway Meadow			\$19,800.00			\$20,240.00			\$20,948.00					\$100.00
		GGP Marx Meadow			\$2,700.00			\$2,760.00			\$2,857.00					\$25.00
		GGP Sharon Meadow			\$13,200.00			\$13,493.00			\$13,965.00					
		GGP Polo Fields			\$55,200.00			\$56,425.00			\$58,400.00					\$400.00
		GGP BandShell			\$2,700.00			\$2,760.00			\$2,857.00					
		GGP Music Concourse			\$11,000.00			\$11,244.00			\$11,638.00					
		Civic Center Plaza			\$27,000.00			\$27,599.00			\$28,565.00					
		Civic Center DG Center Area			\$13,500.00			\$13,800.00			\$14,283.00					
		Japantown Peace Plaza			\$1,400.00			\$1,431.00			\$1,481.00					\$750.00
		Jerry Garcia Amphitheater			\$1,250.00			\$1,278.00			\$1,323.00					\$300.00
		Justin Herman Plaza			7700			\$7,871.00			\$8,146.00					
		Justin Herman - Don Chee Hardscape			\$3,500.00			\$3,578.00			\$3,703.00					
		Lake Merced Parking Lot			\$1,100.00			\$1,124.00			\$1,163.00					
		Marina Green Big (Scott St)			\$8,200.00			\$8,382.00			\$8,675.00					
		Marina Green Little (Yacht Rd.)			\$884.00			\$904.00			\$936.00					
		Mission Dolores Park			\$13,200.00			\$13,493.00			\$13,965.00					
		Precita Park			\$5,000.00			\$5,111.00			\$5,290.00					
		Portsmouth Square			\$552.00			\$564.00			\$584.00					
		Potrero Del Sol (stage)			\$1,650.00			\$1,687.00			\$1,746.00					
		Potrero Del Sol (skate park)			\$2,200.00			\$2,249.00			\$2,328.00					
		Potrero Del Sol (entire park)			\$11,000.00			\$11,244.00			\$11,638.00					\$300.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		UN Plaza			\$1,650.00			\$1,687.00			\$1,746.00					
		Union Square			\$8,200.00			\$8,382.00			\$8,675.00					
		Washington Square Park			\$3,520.00			\$3,598.00			\$3,724.00					\$150.00
		other sites \$1.00 / person times venue capacity			\$1.00			\$1.00			\$1.00					\$50.00
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes		200 Events			200 Events	90.11%		200 Events	86.06%			
		Category:														
		(a) Still Photo Shoot/per/site														
		Outdoors - Simple non intrusive			\$234.00			\$239.00			\$247.00				\$200.00	N/A
		Outdoors - Large crew >20			\$587.00			\$600.00			\$621.00				\$500.00	N/A
		(b) Film and Video														
		Documentary			\$234.00			\$239.00			\$247.00				\$200.00	N/A
		Simple TV commercials with crew of 35 or under			\$587.00			\$600.00			\$621.00				\$500.00	N/A
		Larger Production			\$1173, \$500/day for set up or breakdown			\$1199, \$511/day for set up or breakdown			\$1241, \$529/day for set up or breakdown				\$1000, \$500/day for set up or breakdown	
		Facility, Property Usage			Minimum of \$5868			Minimum of \$5997			Minimum of \$6207				\$1,000.00	
		(c) Encroachment Fee	Park Code, Section 12.25	Yes	\$563.00			\$575.00			\$595.00				\$500.00	N/A
13	C	Randall Museum Classes	Commission Resolution No. 15629	No											Unknown	Unknown
		(a) Ongoing 6 - 10 week classes			the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories		the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories				
		(b) Summer Day Camps				80			80			80				
		Summer Overnight Camp at Mather				20			20			20				
		(c) Saturday Drop-in Classes			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700			700			700				

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(d) Holidays Break Classes			\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories				
		(e) Family Field Trips			\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$ 16 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories				
		(f) School Field Trip Programs			\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$56.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$58.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided				
14	C	Randall Museum Rental Rates	Commission Resolution No. 15628	No											Unknown	Unknown
		Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups														
		(a) Room Rental Rates	Commission Resolution No. 15628	No		78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)			\$20, \$55, \$80			\$20, \$56, \$82			\$21, \$58, \$85					
		Randall Room - (Group I, II, III)			\$15, \$50, \$75			\$15, \$51, \$77			\$16, \$53, \$80					
		Yellow Room - (Group I, II, III)			\$15, \$25, \$45			\$15, \$26, \$46			\$16, \$27, \$48					
		Lobby - (Group I, II, III)			N/A, \$40, \$60			N/A, \$41, \$61			N/A, \$42, \$63					
		(b) Theater Rental Rates	Commission Resolution No. 15628	No		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown
		Non-profit groups aligned with Museum's Mission			\$50 3hrs., \$75 per day			\$51 3hrs., \$77 per day			\$53 3hrs., \$80 per day					
		Non-profit groups not aligned with Museum's Mission			\$125 3hrs., \$200 per day			\$128 3hrs., \$205 per day			\$132 3hrs., \$213 per day					
		For-profit groups not aligned with Museum's Mission			\$250 3hrs., \$300 per day			\$256 3hrs., \$307 per day			\$265 3hrs., \$318 per day					

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		© Basement Lease to Golden Gate Model Railroad Club			\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$256/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$265/year	Exhibit is open for the public to view on Sat. Fee needs to be increased				
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes		250,000 charge and 40,000 free			250,000 charge and 40,000 free	15.78%		250,000 charge and 40,000 free	15.03%		7/29/2005	Unknown
		Category:														
		Children Admission			\$1.00			\$1.00			\$1.00				\$1.00	\$0.50
		Adult Lesson			\$7.00			\$7.00			\$7.00				\$5.00	\$3.00
		Adult Admission			\$5.00			\$5.00			\$5.00				\$4.00	\$3.00
		Family Swim			N/A			n/A			N/A				N/A	\$5.00
		Children Lesson			\$2.00			\$2.00			\$2.00	\$2.00			\$2.00	\$1.00
		Senior Script			\$23 for 10 Session			\$23 for 10 Session			\$24 for 10 Session				\$20 for 10 Session	\$18.75
		Adult Script			\$47 for 10 session			\$48 for 10 sessions			\$49 for 10 sessions				\$34 for 10 Session	\$28.00
		Adult Script			N/A			N/A			N/A				N/A	\$12.25
		Special/Economic Need Script			\$23 for 10 Session			\$23 for 10 Session			\$24 for 10 Session				\$20 for 10 Session	\$15.00
		Child Script			N/A			N/A			N/A				N/A	\$15.00
		New Swimming Pool Fees structure														
		Toddler - (5-18)														
		Recreation Swim (including parent)			\$5.00			\$5.00			\$5.00				\$5.00	N/A
		Children - (5-18)														
		Monthly pass - not including lessons			\$17.00			\$17.00			\$18.00				\$15.00	N/A
		H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions			\$56 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim			\$37 for 10 Sessions			\$38 for 10 Sessions			\$39 for 10 Sessions				\$35 for 10 Sessions	N/A
		Adult - (18-55)														
		Monthly pass - not including lessons			\$54.00			\$55.00			\$57.00				\$50.00	N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness			\$37.00			\$38.00			\$39.00				\$35.00	N/A
		H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions			\$56 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim			\$37 for 10 Sessions			\$38 for 10 Sessions			\$39 for 10 Sessions				\$35 for 10 Sessions	N/A
		Seniors														
		Recreation use			\$4.00			\$4.00			\$4.00				\$4.00	N/A
		Lap use			\$4.00			\$4.00			\$4.00				\$4.00	N/A
		Monthly pass - not including lessons			\$38.00			\$39.00			\$40.00				\$35.00	N/A

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions			\$56 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim														N/A
		Family Plan														
		Monthly Swim pass for 1 adult & 2 children (not including lessons)			\$64.00			\$65.00			\$67.00				\$60.00	N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)			\$108.00			\$110.00			\$114.00				\$100.00	N/A
		Lessons - (10 weeks - 10 Session)									\$0.00					
		Pre-school / tiny tots (with parents)			\$54.00			\$55.00			\$57.00				\$50.00	N/A
		Learn to swim lesson (two week sessions)			\$10.00			\$10.00			\$10.00				\$10.00	N/A
		Semi-private (two to three students per instructor)			\$22 per half hour session, minimum 5 sessions			\$22 per half hour session, minimum 5 sessions			\$23 per half hour session, minimum 5 sessions				\$20 per half hour session, minimum 5 sessions	N/A
		Private lessons			\$32 per half hour session, minimum 5 sessions			\$33 per half hour session, minimum 5 sessions			\$34 per half hour session, minimum 5 sessions				\$30 per half hour session, minimum 5 sessions	N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		Classes - these fees do not included the cost of material or certification costs														
		CPR			\$64.00			\$65.00			\$67.00				\$60.00	N/A
		First Aid			\$55.00			\$56.00			\$58.00				\$50.00	N/A
		Lifeguard Training			\$109.00			\$111.00			\$115.00				\$100.00	N/A
		Lifeguard Training - Challenge			\$44.00			\$45.00			\$47.00				\$40.00	N/A
		Title-22			\$108.00			\$110.00			\$114.00				\$100.00	N/A
		Pet first Aid			\$37.00			\$38.00			\$39.00				\$35.00	N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		Age Group / Masters swim teams														
		Age group / Marionettes			\$24 per hour of program (with coach certified in safety via Red Cross			\$25 per hour of program (with coach certified in safety via Red Cross			\$26 per hour of program (with coach certified in safety via Red Cross				\$20 per hour of program (with coach certified in safety via Red Cross	\$0.00
		Master swim teams			\$46 per hour of program			\$47 per hour of program			\$49 per hour of program				\$40 per hour of program	basic entry fee or upwards of \$60 for two hours

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		<i>Rentals (All rentals are a minimum of two hours)</i>														
		Community groups, Other City Agencies			Staffing Cost + \$54			Staffing Cost + \$55			Staffing Cost + \$57				Cost + \$50	N/A
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)														
		5 - 30 children			\$327.00			\$334.00			\$346.00				\$300.00	N/A
		31 - 50 children			\$436.00			\$446.00			\$462.00				\$400.00	N/A
		Commercial groups fees will not change.														
16	M	Summer Day Camp	Park Code, Section 12.15	Yes		3,200			3,200	35.68%		3,200	35.31%		2004	
		Category:														
		Pine Lake Camp - SF Residents			\$110.00	865 (80% of capacity 1,080)		\$112.00	865 (80% of capacity 1,080)		\$116.00	865 (80% of capacity 1,080)			\$87.00	\$85.00
		Silver Tree Camp - SF Residents			\$110.00	1,080 (80% of capacity 1,350)		\$112.00	1,080 (80% of capacity 1,350)		\$116.00	1,080 (80% of capacity 1,350)			\$87.00	\$85.00
		Camp Gourmet - SF Residents			\$110.00	280 (100% of capacity)		\$112.00	280 (100% of capacity)		\$116.00	280 (100% of capacity)			\$87.00	\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents			\$193.00	600 (80% of capacity 750)		\$197.00	600 (80% of capacity 750)		\$204.00	600 (80% of capacity 750)			\$174.00	\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents			\$193.00	255 (85% of capacity 300)		\$197.00	255 (85% of capacity 300)		\$204.00	255 (85% of capacity 300)			\$174.00	\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents			\$48.00	50 (85% of capacity 60)		\$49.00	50 (85% of capacity 60)		\$51.00	50 (85% of capacity 60)			\$43.00	\$42.00
		Pine Lake Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Silver Tree Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Camp Gourmet - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents			\$70.00	Approximately 2% of total enrollment		\$72.00	Approximately 2% of total enrollment		\$75.00	Approximately 2% of total enrollment			\$63.00	\$61.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes						18.26%			17.47%		4/3/03	Unknown
		Category:				Students/quarter			Students/quarter			Students/quarter				
		Adults - Ceramics Class			\$180.00	175		\$184.00	175		\$190.00	175			\$149.00	\$124.00
		Adults - Glass Class			\$141.00	80		\$144.00	80		\$149.00	80			\$108.00	\$90.00
		Adults - Jewelry-General Class			\$230.00	40		\$235.00	40		\$243.00	40			\$108.00	\$90.00
		Adults - Jewelry-Enamel Class			\$135.00	5		\$138.00	5		\$143.00	5			\$84.00	\$70.00
		Adults - Drawing-General Class			\$113.00	13		\$116.00	13		\$120.00	13			\$78.00	\$65.00
		Adults - Mosaics Class			\$95.00	10		\$97.00	10		\$100.00	10			\$60.00	\$50.00
		Adults - Life Drawing			\$65.00	28		\$66.00	28		\$68.00	28			\$48.00	\$40.00

PROGRAM - NEIGHBORHOOD SERVICES																
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Latchkey Program	Park Code, Section 12.30	Yes						11.16%			10.89%		5/30/2003	Unknown
		Category:														
		School Year (Monday - Friday)			\$34 per month	400 Students		\$35 per month	400 Students		\$36 per month	400 Students			\$30.00	
		Summer (Monday - Friday)			\$90 per participant per session	1,150 Students		\$92 per participant per session	1,150 Students		\$95 per participant per session	1,150 Students			\$80.00	
2	C	Tinytots Program	Park Code, Section 12.39	Yes						11.16%			10.89%			
		Category:													7/29/05	Unknown
		Traditional Tiny Tots			\$33.00 for 10 visits			\$34 for 10 visits			\$35 for 10 visits				30	
		Play Groups			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits				\$3/\$20	
		Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$33.00 for 10 visits				\$4/\$30	
		Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits				\$4/\$30	
		Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits				\$3/\$20	
2	C	Recreation Program Fees	Park Code, Section 12.44	Yes						11.16%			10.89%			

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Level			1, 2, 3, 4, 5											Unknown
		Step 1			.25, 1.50, 4.00, 12.00			.25, 1.50, 4.00, 12.00			.25, 1.50, 4.00, 12.00					
		Step 2			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 17.00					
		Step 3			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 21.00					
		Step 4			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 25.00					
		Step 5			1.25, 3.00, 8.00, 28.00			1.25, 3.00, 8.00, 29.00			1.25, 3.00, 8.00, 29.00					

PROGRAM - CAMP MATHER																
Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Camp Mather Fees				1,150 groups, 5,370 people			1,150 groups, 5,370 people	90.04%		1,150 groups, 5,370 people	85.76%			
		(a) San Francisco Residents	Park Code, Section 12.01	Yes												
		2 Person Cabin Size - Nightly Rate			\$81.00	0		\$83.00	0		\$86.00	0			\$76.00	\$55.00
		2 Person Cabin Size - Weekly Rate			\$444.00	176		\$454.00	176		\$470.00	176			\$413.00	\$303.00
		3 Person Cabin Size - Nightly Rate			\$107.00	0		\$109.00	0		\$113.00	0			\$100.00	\$73.00
		3 Person Cabin Size - Weekly Rate			\$602.00	474		\$615.00	474		\$637.00	474			\$561.00	\$411.00
		4 Person Cabin Size - Nightly Rate			\$133.00	0		\$136.00	0		\$141.00	0			\$125.00	\$91.00
		4 Person Cabin Size - Weekly Rate			\$743.00	672		\$759.00	672		\$786.00	672			\$692.00	\$508.00
		5 Person Cabin Size - Nightly Rate			\$159.00	0		\$163.00	0		\$169.00	0			\$148.00	\$109.00
		5 Person Cabin Size - Weekly Rate			\$867.00	1,140		\$886.00	1,140		\$917.00	1,140			\$809.00	\$593.00
		6 Person Cabin Size - Nightly Rate			\$194.00	0		\$198.00	0		\$205.00	0			\$181.00	\$133.00
		6 Person Cabin Size - Weekly Rate			\$974.00	1,758		\$996.00	1,758		\$1,031.00	1,758			\$907.00	\$666.00
		4 Person Tent Size - Nightly Rate			\$35.00	0		\$36.00	0		\$37.00	0			\$33.00	\$24.00
		4 Person Tent Size - Weekly Rate			\$176.00	240		\$180.00	240		\$186.00	240			\$164.00	\$120.00
		6 Person Tent Size - Nightly Rate			\$47.00	0		\$48.00	0		\$50.00	0			\$44.00	\$32.00
		6 Person Tent Size - Weekly Rate			\$229.00	840		\$234.00	840		\$242.00	840			\$214.00	\$157.00
		(b) Non Residents	Park Code, Section 12.01	Yes												
		2 Person Cabin Size - Nightly Rate			\$89.00	0		\$91.00	0		\$94.00	0			\$83.00	\$61.00
		2 Person Cabin Size - Weekly Rate			\$531.00	4		\$543.00	4		\$562.00	4			\$495.00	\$363.00
		3 Person Cabin Size - Nightly Rate			\$124.00	0		\$127.00	0		\$131.00	0			\$115.00	\$85.00
		3 Person Cabin Size - Weekly Rate			\$736.00	6		\$752.00	6		\$778.00	6			\$686.00	\$503.00
		4 Person Cabin Size - Nightly Rate			\$151.00	0		\$154.00	0		\$159.00	0			\$141.00	\$103.00
		4 Person Cabin Size - Weekly Rate			\$885.00	8		\$905.00	8		\$937.00	8			\$825.00	\$605.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		5 Person Cabin Size - Nightly Rate			\$177.00	0		\$181.00	0		\$187.00	0			\$165.00	\$121.00
		5 Person Cabin Size - Weekly Rate			\$1,036.00	10		\$1,059.00	10		\$1,096.00	10			\$965.00	\$708.00
		6 Person Cabin Size - Nightly Rate			\$205.00	0		\$210.00	0		\$217.00	0			\$191.00	\$140.00
		6 Person Cabin Size - Weekly Rate			\$1,187.00	42		\$1,213.00	42		\$1,255.00	42			\$1,107.00	\$811.00
		4 Person Tent Size - Nightly Rate			\$46.00	0		\$47.00	0		\$49.00	0			\$43.00	\$31.00
		4 Person Tent Size - Weekly Rate			\$231.00	0		\$236.00	0		\$244.00	0			\$215.00	\$158.00
		6 Person Tent Size - Nightly Rate			\$59.00	0		\$60.00	0		\$62.00	0			\$55.00	\$40.00
		6 Person Tent Size - Weekly Rate			\$309.00	0		\$316.00	0		\$327.00	0			\$288.00	\$211.00
		(c) Senior Camp (age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Park Code, Section 12.01													Unknown
		Residents			\$230.00			\$235.00			\$243.00				\$247.00	\$185.00
		Non-Residents			\$258.00			\$264.00			\$273.00				\$277.00	\$185.00
		(d) Cancellation and Processing Fees	Park Code, Section 12.01													Unknown
		Cancellation 30 days prior to reservation date			\$50 or half the deposit			\$51 or half the deposit			\$53 or half the deposit				\$50 or half the deposit	
		Cancellation less than 30 days prior to reservation date			\$100 or the entire deposit			\$102 or the entire deposit			\$106 or the entire deposit				\$100 or the entire deposit	
		Cancellation after final payment			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit				50% of total fees, plus the entire deposit	
		Late payment penalty			5% on total amount due			5% on total amount due			5% on total amount due				5% on total amount due	
		Change of reservation			\$15.00			\$15.00			\$16.00				\$15.00	
		Unauthorized overnight stay at camp			\$75.00			\$77.00			\$80.00				\$75.00	
		Late check-out			\$75.00			\$77.00			\$80.00				\$75.00	
		Day Use Fees	Park Code, Section 12.02	Yes		N/A			N/A			N/A			4/1/2005	
		Adult (Age 13 years plus)			\$14.00			\$14.00			\$14.00				\$12.00	\$10.00
		Youth (Ages 2 to 12 years)			\$7.00			\$7.00			\$7.00				\$6.00	\$5.00
		Infant (Under age 2)			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00
		Meal Fees - Overnight guests	Park Code, Section 12.03	Yes		N/A			N/A			N/A			4/1/2005	
		Adult (Age 13 years plus) - Daily Rate			\$35.00			\$36.00			\$37.00					\$24.00
		Adult (Age 13 years plus) - Weekly Rate			\$222.00			\$227.00			\$235.00					\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate			\$19.00			\$19.00			\$20.00					\$12/\$14
		Youth (Ages 6 to 12 years) - Weekly Rate			\$129.00			\$132.00			\$137.00					\$85/\$91

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Infant (Under age 2) - Daily Rate			\$0.00			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Weekly Rate			\$0.00			\$0.00			\$0.00					\$0.00
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	Yes		N/A			N/A			N/A			4/1/2005	
		Adult (Age 13 years plus) - Breakfast / Lunch			\$14.00			\$14.00			\$14.00				\$12.00	\$10.00
		Adult (Age 13 years plus) - Dinner			\$19.00			\$19.00			\$20.00				\$16.00	\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch			\$8.00			\$8.00			\$8.00				\$7.00	\$6.00
		Youth (Age 2 to 12 years) - Dinner			\$13.00			\$13.00			\$13.00				\$11.00	\$9.00
		Infant (Under age 2) - Breakfast / Lunch			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00
		Infant (Under age 2) - Dinner			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Park Code, Section 12.04	Yes		10			10			10			4/1/2005	

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.

Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

PROGRAM - GOLF

1	C	Fleming Golf Green Fees	Park Code, Section 12.12	Yes		45,000			45,000	51.13%		45,000	48.70%			
		Category: Weekdays - Mon-thru, Weekends - Fri-Sun														
		Resident with card, Weekdays			\$23.00			\$24.00			\$25.00				\$20.00	\$17.00
		Resident with card, Weekends			\$25.00			\$26.00			\$27.00				\$22.00	\$19.00
		Nonresident, Weekdays			\$28.00			\$29.00			\$30.00				\$25.00	\$22.00
		Nonresident, Weekends			\$33.00			\$34.00			\$35.00				\$30.00	\$27.00
		Junior, Weekdays			\$12.00			\$12.00			\$12.00				\$10.00	\$7.00
		Junior, Weekends			\$16.00			\$16.00			\$17.00				\$13.00	\$10.00
		Senior, Weekdays			\$17.00			\$17.00			\$18.00				\$14.00	\$11.00
		Senior, Weekends			\$22.00			\$22.00			\$23.00				\$19.00	\$16.00
		Tournament, Weekdays			\$33.00			\$34.00			\$35.00				\$30.00	\$27.00
		Tournament, Weekends			\$44.00			\$45.00			\$47.00				\$41.00	\$38.00
		Replay Weekdays/Weekends			\$12.00			\$12.00			\$12.00				\$11.00	\$8.00
2	C	Harding Golf Green Fees	Park Code, Section 12.12	Yes		72,500			72,500	42.78%		72,500	50.76%		9/1/2006	
		Category:														
		Resident with card, Weekdays			\$52.00			\$53.00			\$55.00				\$46.00	\$35.00
		Resident with card, Weekends			\$66.00			\$67.00			\$69.00				\$59.00	\$48.00
		Northern California Resident, Weekdays			\$90.00			\$92.00			\$95.00				\$89.00	\$82.00
		Northern California Resident, Weekends			\$100.00			\$102.00			\$106.00				\$99.00	\$94.00
		Standard, Weekdays			\$155.00			\$158.00			\$164.00				\$135.00	\$125.00
		Standard, Weekends			\$175.00			\$179.00			\$185.00				\$155.00	\$138.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Junior, Weekdays			\$20.00			\$20.00			\$21.00				\$15.00	\$15.00
		Junior, Weekends			\$25.00			\$26.00			\$27.00				\$20.00	\$20.00
		Senior Resident - Weekdays			\$37.00			\$38.00			\$39.00				\$31.00	\$21.00
		Senior Resident - Weekends			\$66.00			\$67.00			\$69.00				\$59.00	\$48.00
		Resident Twilight, Weekdays			\$41.00			\$42.00			\$43.00				\$35.00	\$25.00
		Resident Twilight, Weekends			\$50.00			\$51.00			\$53.00				\$44.00	\$34.00
		Northern California Twilight, Weekdays			\$71.00			\$73.00			\$76.00				\$69.00	\$60.00
		Northern California Twilight, Weekends			\$80.00			\$82.00			\$85.00				\$79.00	\$71.00
		Standard Twilight, Weekdays			\$85.00			\$87.00			\$90.00				\$105.00	\$80.00
		Standard Twilight, Weekends			\$100.00			\$102.00			\$106.00				\$155.00	\$92.00
		Tournament, Weekdays			\$125.00			\$128.00			\$132.00				\$115.00	\$99.00
		Tournament, Weekends			\$135.00			\$138.00			\$143.00				\$135.00	\$109.00
		Northern California Offseason/Aerification ² Weekdays													\$79.00	\$78.00
		Northern California Offseason/Aerification ² Weekends													\$89.00	\$90.00
		Tournament Offseason/Aerification Weekdays														\$84.00
		Tournament Offseason/Aerification Weekends														\$94.00
		Standard Offseason/Aerification Weekdays													\$115.00	\$105.00
		Standard Offseason/Aerification Weekends													\$135.00	\$118.00
		Northern California Super Twilight Weekdays													\$45.00	\$39.00
		Northern California Super Twilight Weekends													\$55.00	\$49.00
		Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Napa, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.														
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens aerifications starts until 7 days after completion.														
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes		45,000			45,000	39.67%		45,000	37.78%			
		Category:														
		Non-Resident - Weekdays			\$16.00			\$16.00			\$16.00				\$13.00	\$14.00
		Non-Resident - Weekends			\$20.00			\$20.00			\$20.00				\$17.00	\$18.00
		Resident - Weekdays			\$12.00			\$12.00			\$12.00				\$10.00	\$10.00
		Resident - Weekends			\$14.00			\$14.00			\$14.00				\$12.00	\$12.00
		Senior - Weekdays			\$9.00			\$9.00			\$9.00				\$7.00	\$7.00
		Senior - Weekends			\$12.00			\$12.00			\$12.00				\$9.00	\$10.00
		Junior - Weekdays			\$6.00			\$6.00			\$6.00				\$4.00	\$4.00
		Junior - Weekends & Holidays			\$8.00			\$8.00			\$8.00				\$6.00	\$6.00
		Student			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Twilight - Weekdays			\$9.00			\$9.00			\$9.00				\$7.00	\$7.00
		Twilight - Weekends & Holidays			\$10.00			\$10.00			\$10.00				\$8.00	\$8.00
		Tournament - Weekdays			\$19.00			\$19.00			\$20.00				\$16.00	\$17.00
		Tournament - Weekends & Holidays			\$27.00			\$28.00			\$29.00				\$24.00	\$25.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes		41,000			41,000	59.06%		41,000	56.25%		2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00			\$43.00				\$31.00	\$34.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00			\$48.00				\$35.00	\$38.00
		Resident - Weekdays			\$25.00			\$26.00			\$27.00				\$20.00	\$21.00
		Resident - Weekends & Holidays			\$30.00			\$31.00			\$32.00				\$24.00	\$26.00
		Senior Resident - Weekdays			\$15.00			\$15.00			\$16.00				\$11.00	\$12.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00			\$25.00				\$19.00	\$20.00
		Junior Resident - Weekdays			\$13.00			\$13.00			\$13.00				\$10.00	\$10.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00			\$19.00				\$19.00	\$20.00
		Student			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00			\$14.00				\$10.00	\$11.00
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00				\$14.00	\$16.00
		Twilight - Weekdays			\$23.00			\$24.00			\$25.00				\$19.00	\$20.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00				\$23.00	\$25.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00				\$37.00	\$40.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00				\$45.00	\$49.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes		51,000			51,000	58.43%		51,000	55.64%		2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00			\$43.00				\$31.00	\$34.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00			\$48.00				\$35.00	\$38.00
		Resident - Weekdays			\$25.00			\$26.00			\$27.00				\$20.00	\$21.00
		Resident - Weekends & Holidays			\$30.00			\$31.00			\$32.00				\$24.00	\$26.00
		Senior Resident - Weekdays			\$15.00			\$15.00			\$16.00				\$11.00	\$12.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00			\$25.00				\$19.00	\$20.00
		Junior Resident - Weekdays			\$13.00			\$13.00			\$13.00				\$10.00	\$11.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00			\$19.00				\$19.00	\$20.00
		Student			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00			\$14.00				\$10.00	\$11.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00				\$14.00	\$16.00
		Twilight - Weekdays			\$23.00			\$24.00			\$25.00				\$19.00	\$20.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00				\$23.00	\$25.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00				\$37.00	\$40.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00				\$45.00	\$49.00

PROGRAM - YACHT HARBOR																
1	C	Marina Fees														
		(a) Permanent Berth Fees														
		West Harbor	Park Code, Section 12.11	No		Occupied Berths / Total Berths		Occupied Berths / Total Berths	96.76%		Occupied Berths / Total Berths	94.91%			2007	
		00' - 25'			\$11.61	19 occupied / 19 available		\$12.00	19 occupied / 19 available		\$12.00	19 occupied / 19 available				\$472.00
		30" - 35"			\$11.77	59 occupied / 65 available		\$12.00	59 occupied / 65 available		\$12.00	59 occupied / 65 available				\$592.00
		40' - 45'			\$14.28	65 occupied / 71 available		\$15.00	65 occupied / 71 available		\$16.00	65 occupied / 71 available				\$720.00
		50' - 70'			\$14.60	22 occupied / 22 available		\$15.00	22 occupied / 22 available		\$16.00	22 occupied / 22 available				\$840.00
		80' - 90'			\$14.91	75 occupied / 75 available		\$15.00	75 occupied / 75 available		\$16.00	75 occupied / 75 available				\$1,165.00
						25 occupied / 25 available			25 occupied / 25 available			25 occupied / 25 available				\$1,310.00
						17 occupied / 17 available			17 occupied / 17 available			17 occupied / 17 available				\$1,488.00
						26 occupied / 26 available			26 occupied / 26 available			26 occupied / 26 available				\$1,786.00
						2 occupied / 2 available			2 occupied / 2 available			2 occupied / 2 available				\$2,432.00
						4 occupied / 4 available			4 occupied / 4 available			4 occupied / 4 available				\$2,736.00
		East Harbor	Park Code, Section 12.11	No	4% Increase				73.21%			71.82%			2007	2005
		00' - 25'			\$8.69	12 occupied / 20 available		\$9.00	12 occupied / 20 available		\$9.00	12 occupied / 20 available				
		30' - 35'			\$8.82	124 occupied / 151 available		\$9.00	124 occupied / 151 available		\$9.00	124 occupied / 151 available				
		(b) Deposits	Park Code, Section 12.11	No												
		Berth			One Month Rent											
		Electric Adapter			\$125.00			\$128.00			\$132.00				\$125.00	\$125.00
		Hazardous Material or Removal Fee			\$150.00			\$153.00			\$158.00					
		Key for Visiting Boaters			\$50 per day			\$51 per day			\$52 per day					
		(c) Guest Dock	Park Code, Section 12.11	No												
		0' - 50'			\$1.50			\$2.00			\$2.00					
		Commercial Dock Fee			\$2.50 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person					

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(d) Parking	Park Code, Section 12.11	No											2005	
		Berth Parking for Owners and Partners Only - Two Stickers			Free			Free			Free				Free	
		Berth Parking for Owners and Partners Only - Addl. Stickers			\$120 Annually			\$123 Annually			\$127 Annually				\$120 Annually	
		Daily Parking, Crew & Non-Owner			\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		Special Event Parking			\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		Trailer/Dingy Parking, for Regatta etc.			\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		(e) Purchase Fees														
		Key Purchase (Berth holders, Partners & Families)			\$25 per key			\$26 per key			\$27 per key				\$25 per key	\$20 per key
		(f) Services	Park Code, Section 12.11	No											2005	2000
		Chain Fee (delinquent fees, unauthorized vessels)			\$50 per incident			\$51 per incident			\$53 per incident				\$50 per incident	
		Citation Courtesy Notices			50% of cite fee			50% of cite fee			50% of cite fee				50% of cite fee	
		Daily Impound			\$30 per day			\$31 per day			\$32 per day				\$30 per day	
		Dock Box Cleaning Fee			\$50.00 (from Haz Mat Deposit)			\$51.00 (from Haz Mat Deposit)			\$53.00 (from Haz Mat Deposit)				\$50.00 (from Haz Mat Deposit)	
		Hydro Hoist Surcharge			40% of monthly berth fee			40% of monthly berth fee			40% of monthly berth fee				40% of monthly berth fee	
		Impound			\$150 per incident			\$153 per incident			\$158 per incident				\$150 per incident	
		Harbor Line Installation			\$30 per line			\$31 per line			\$32 per line				\$30 per line	\$25.00
		Labor			\$50 per incident or \$75 per hour, whichever is greater			\$51 per incident or \$77 per hour, whichever is greater			\$53 per incident or \$80 per hour, whichever is greater				\$50 per incident or \$75 per hour, whichever is greater	
		Late Fees			10% of initial fee			10% of initial fee			10% of initial fee				10% of initial fee	
		Pump Out - sewage			\$5 per incident			\$5 per incident			\$5 per incident				\$5 per incident	
		Pump Out - Water			\$75 for first incident; \$125 for subsequent incidents			\$77 for first incident; \$125 for subsequent incidents			\$75 for first incident; \$125 for subsequent incidents				\$75 for first incident; \$125 for subsequent incidents	\$50 for first incident; \$100 for subsequent incidents
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)						\$0.00							2005	
		20'-35'			\$150.00			\$153.00			\$158.00				\$30.00	
		36'-45'			\$200.00			\$204.00			\$211.00				\$35.00	
		46' & up			\$75.00			\$77.00			\$80.00				\$50.00	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Towing			\$75.00			\$77.00			\$80.00				\$75.00	\$50.00
		Towing (harbor to harbor)			\$100.00			\$102.00			\$106.00				\$100.00	
		(g) Storage	Park Code, Section 12.11	No												
		Dock Box - additional (first box free)			\$15 per month			\$15 per month			\$16 per month				\$15 per month	\$100.00
		Multi-hull Surcharge			additional 40% of monthly berth fee			additional 40% of monthly berth fee			additional 40% of monthly berth fee				additional 40% of monthly berth fee	
		Skiff, less than 20' and no power or dock box			\$100 per month			\$102 per month			\$106 per month				\$100 per month	\$100.00
		Small Boat Rack (Dingy, kayak or canoe)			\$25 per month			\$26 per month			\$27 per month				\$25 per month	
		Storage Lockers			\$25 per month			\$26 per month			\$27 per month				\$25 per month	
		(h) Wait List Fee			\$75 per year			\$77 per year			\$78 per year				\$75 per year	\$100.00

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.