File No. <u>130539</u>

Committee Item No. <u>5</u> Board Item No. ____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/19/2013 06/21/2013

Board of Supervisors Meeting

Date: ____

Cmte Boa	ird
	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter
OTHER	Application Public Correspondence (Use back side if additional space is needed)

-	

Completed by:	Victor Young	Date	June 14, 2013
Completed by:	Victor Young	Date	

FILE NO. 130539

ORDINANCE NO.

[Administrative Code - Library Fines and Fees] 1 2 Ordinance amending the Administrative Code to reduce video and digital video discs 3 4 5 6 7 8 9 10 to read as follows: 11. 12 13 (a) 14 15 16 17 18 Books 19 Phonorecords 20 21 Audiocassettes 22 Books on Tape 23

fees and to increase reproduction of photographs for commercial purposes. NOTE: Additions are single-underline italics Times New Roman; deletions are strike-through italies Times New Roman. Board amendment additions are double-underlined; Board amendment deletions are strikethrough normal. Asterisks (* * * *) indicate the omission of unchanged Code subsections. Be it ordained by the People of the City and County of San Francisco: Section 1. The Administrative Code is hereby amended by amending Section 8.21-2, SEC. 8.21-2. LIBRARY FEES AND FINES. Fee Schedule. The Library Commission is hereby authorized to charge fines and fees for the use of library materials and services in accordance with the following schedule: SAN FRANCISCO PUBLIC LIBRARY FINES & FEES SCHEDULE OVERDUE FINES By Material ADULT MATERIALS DAILY MAXIMUM \$0.10 \$5.00 \$0.10 \$5.00 \$0.10 \$5.00 \$0.10 \$5.00 Compact Discs \$0.10 \$5.00 Magazines \$0.10 \$5.00 Mayor Lee **BOARD OF SUPERVISORS**

24

25

Page 1 5/3/13

Paperbacks (Cataloged)	\$0.10	\$5.00
Paperbacks (Uncataloged)	\$0.10	\$2.00
<u>Videos and Digital Video Discs</u> (<u>DVDs)</u>	<u>\$0.10</u>	<u>\$5.00</u>
JUVENILE MATERIALS		
Depends on age of borrower (See Overdue Fines "by Patror	n" below.)
SPECIAL MATERIALS	DAILY	MAXIMUM
Videos and Digital Video Dises (DVDs) (adults/seniors)	\$1.00	\$5.00
Videos and DVDs (0-17 years)	No fines	No fines
Sheet Music	\$0.10	\$5.00
Orchestral/Music Sets	\$0.25	\$10.00
Vertical File Materials	\$0.10	\$5.00
OVERDUE FINES by Patron		
Fines: Adults (18-64 years)	\$0.10	\$5.00
Fines: Seniors (over 65)	\$0.05	\$5.00
Fines: Teens (13-17 years)	No fines	No fines
Fines: Children (0-12 years)	No fines	No fines

* * *

Mayor Lee BOARD OF SUPERVISORS

Page 2 5/3/13

Inter-Library Loan; Photocopy	\$0.25/page	
(maximum: 50 pages/day)		\$5.00 rush
San Francisco History Center: <i>reproduction <u>photo shoot</u>of</i> photographs (for teaching, scholarship, or research purposes)	\$1.00/photo	
San Francisco History Center: reproduction of photographs (for commercial purposes)	\$15.00 FMV of any additional lat condition of photograph	or required due to age or
San Francisco History Center: scanning of photographs	\$15.00 per existing scan; \$20.00 p	er new sean; \$1.00 per CD
San Francisco History Center: scanning of photographs	<u>\$15.00 per 300 dpi existing scan;</u> <u>\$35.00 per 600 dpi scan; \$50.00 p</u> <u>3,000 dpi slides, negatives, or glas</u>	er 1,200 dpi scan; \$35.00 pe
San Francisco History Center: permission to publish photographs (for commercial purposes)	\$15.00 per project in a single type project in_unlimited types of medi labor required due to age or cond	a+ FMV of any additional

. 20

Section 2. Effective Date. This ordinance shall become effective 30 days from the date of passage.

Section 3. This section is uncodified. In enacting this Ordinance, the Board intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation, charts, diagrams, or any other constituent part of the Administrative Code that are explicitly shown in this legislation as additions, deletions, Board amendment additions,

San Francisco Public Library BOARD OF SUPERVISORS

Page 3 5/3/2013 and Board amendment deletions in accordance with the "Note" that appears under the official

title of the legislation.

By:

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

> Alicia Gabrera Deputy City Attorney n:\govern\as2013\1300364\00843834.doc

San Francisco Public Library BOARD OF SUPERVISORS

Page 4 5/3/2013

FILE NO. 130537

LEGISLATIVE DIGEST

[Administrative Code - Library Fines and Fees]

Ordinance amending the Administrative Code to reduce video and digital video discs fees and to increase reproduction of photographs for commercial purposes.

Existing Law

Currently, the San Francisco Public Library ("SFPL") charges \$1.00 a day for overdue videos and digital video discs. SFPL charges \$15.00 plus the fair market value of labor for reproduction of phographs used for commerical purposes. SFPL charges \$15.00 for exisiting scans of photographs and \$20.00 for new scans of photographs and \$1.00 for photographs scanned onto a CD.

Amendments to Current Law

The proposed changes to the fees and fines schedule include a reduction of the DVD overdue fines for adults to \$.10/day and \$.05/day for seniors to standardize overdue fees for materials, regardless of format and to remove barriers to patron access to materials. The proposed fines and fee changes will increase fees for scanning of photographs at higher resolutions than currently offered and for reproduction of photographs for commercial purposes on a per project basis for a single media for \$15.00 and unlimited media for \$100.00.

BOARD OF SUPERVISORS

Page 1 5/3/2013 n:\govern\as2013\1300364\00843841.doc The Budget and Legislative Analyst's Report is located in Board of Supervisor's File No. 130535 and at the following website:

http://www.sfbos.org/index.aspx?page=14753

The following documents related to the FYs 2013-2014 and 2014-2015 Budget of the City and County of San Francisco are available in the reference file and online at the following websites:

> • The City and County of San Francisco Proposed Budget and Appropriation Ordinance as of May 31, 2013 (BOS File No. 130535)

http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4337

 The City and County of San Francisco Proposed Salary Ordinance as of May 31, 2013 (BOS File No. 130536)

http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4335

 Mayor's 2013-2014 and 2014-2015 Proposed Budget (BOS File No. 130536)

http://www.sfmayor.org/Modules/ShowDocument.aspx?documentID=266

• • :

BOARD of SUPERVISORS



City Hall Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

June 11, 2013

File No. 130539

Sarah Jones Environmental Review Officer Planning Department 1650 Mission Street, 4th Floor San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130539

Ordinance amending the Administrative Code to reduce video and digital video disc fees and to increase reproduction of photographs for commercial purposes.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Vito Hange

By: Victor Young, Committee Clerk Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning Joy Navarrete, Environmental Planning

Statutory Exampli CEDA Section 152 Potes, Tolle, Farez, and Changes by NAVAPRIT

CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CONTROLLER

Ben Rosenfield Controller

Monique Zmuda Deputy Controller

M E M O R A N D U M

TO:	The Honorable Board of Supervisors Clerk of the Board
FROM:	Michelle Allersma, Acting Director of Budget & Analysis Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at: http://sfcontroller.org/index.aspx?page=399

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp.116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554-7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

415-554-7500

City Hall • 1 Dr. Carlton B. Goodlett Place • Room 316 • San Francisco CA 94102-4694

FAX 415-554-7466

CPI Adjustment

Yes No

ĺ	2.2	3.5	
DEPARTMENT: ARTS COMMISSION (ART)	Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	

_	
2.2%	3.5%
flation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	flation Factor for FY 2014-15 Fee Auto Increase as per Code Section ** 3.5%

Fee Prior to Last Increase	\$616.64	
Fiscal Year of Last Increase	100% FY 11/12 \$616.64	N/a
FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15	100%	100% N/a
FY 2014-15 Revenue Proposed	419 \$ 365,079	50 \$ 129,150
FY 2014-15 Units (Est.)		50
FY 2014-15 Fee **	100% \$ 871.31	100% \$2,583.00
FY 2013-14 Cost Recovery (Est.)		
FY 2013-14 Revenue Proposed	418 \$ 351,923	50 \$ 124,500
FY 2013-14 Units (Est.)	418	50
FY 2013-14 Fee **	98% \$ 841.92	81% \$ 2,483.00
FY 2012-13 Cost Recovery (Est.)	%86	
FY 2012-13 Revenue Budgeted	395 \$ 312,003	50 \$ 115,800
FY 2012-13 Units (Est.)	395	50
012-13 ee	\$ 664.08	Per Review \$ 2,316.00
Unit Basis (eg. per sq ft/)	Per license	Per Review
Auto CPI Adjust Yes/No	No	
Code Authorization	Ord. 41-83	Admin Code Sec. 3.19/
Description	Street Artist Certification	M Civic Design Review Fee Admin Code Sec. 3.19/No
Item Status C/M/N	W	×
ltem	-	Ņ

Fee Status: C - Continuing M - Modified N - New

Notes: If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

CPI Adjustment Yes

2.2% 3.5% DEPARTMENT: Fire (FIR) Inflation Factor for FY 2011-12 Fee Auto Increase as per Code Section ** Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **

<u>9</u>	E				11 DD	3 8	8 8	3 2	318	38	3 8	3					[·	T		<u> </u>
Fee Prior 1 Last Increase	\$ 190.00		See		ſ	[~]			I.	F	1		NIA	e e		69	NIA			
5 Fiscal Year of Last Increase	2010	2010	2013		2010	2010	2010	2010	2010	2010		2007	A/N				MIA	VIA VIA		
FY 2014-1 Cost Recovery (Fet)	97%	7620	700	7400	2/20 7/80	88%	94%	%BP	%26	100%		2001	N/A	N/A		NIA	NIA	AIA NIA		
FY 2014-15 Revenue Proposed	\$ BR 550	8 8	4 400	- 1			-		Γ	F			י ש	ŝ 15 000		\$ 326,000	\$ 770.500		249 249	\$ 15.000
EY 2014-15 Units (Est.)	385	44D	A OD	10 200	140 000	4.150	2.400	245	1.200	8661		1000	0			3144		β α	,	1 DIO
FX 2014-15	\$ 230.00	1	See	\$ 115.00		۳ ۱			Ł	\$ 132.78	167		\$ 230	\$4-\$12	-	\$249/\$498	\$250/\$500	\$ 110 0U	12	\$ 15.00
-Y 2013-14 Cost Recovery (Est.)	%66	89%				1			98%	100%	1	1	N/A	N/A		AN	A/A	NIA		AVA
Y 2013-14 Revenue Proposed	88.550	88.550	4.400.000	- 1		-	879.500	56.350	138.000	1.150.000	£71.000	200-1-10	,	15.000		326,000	220.50D	880	\$ 31,249.651	15.000
FY 2013-14 Units (Est.)	385			200			2.400 \$	1	Ľ	t		Τ	\$ 0	520-650 \$		3144 \$	630 S			1.000 \$
Fy:2013-14 P	230	\$115/	Sae Schedule	115			330	230	115	133	157	<u>;</u>	230	\$4-\$12, \$150		\$249/\$498	\$250/\$500	110	76/\$1	15
71 2012- 13 Cost Recovery (Est)	\$ %66					100%	\$ %66	100% 5	t	100% \$	100%	1	N/A \$. VN		80%	N/A	\$ A/N		-
FY.2012-13 Revenue Budgeled	74,800	73.700	3,836,000	1.023.000	1.548,000	1,562,000	879,500	103.400	124,300	1,000,000	571 Ma		-	15,000		326,000	220.500	880	\$29,516,312	15.000
FY 2012- 13 Units (Est.)	320 \$	420 \$	69	69	. 49	· 49	2,400 \$	470 \$	-	7,658 \$	3.637 \$		•9	520,650 \$	-	3,144 \$	630		65,000 \$2	1,000 \$
FY 2012-13 Fee	\$ 220.00	\$110/\$220	See Schedule	\$ 110.00		\$ 330.00	\$ 330.00	\$ 220.00		\$ 131.00	\$ 157.00	1	\$ 230.00	\$4-\$12, \$150		\$249/\$498	\$250/\$500	\$ 110.00	\$376/\$1,690	\$ 15.00
Unit Basis (eg per sq ft/)	Per Request of Client	Per Request of Client	· · · ·	lest of	Per 1,000 sq ft	Per location	Per inspection	Per inspection		Per hour	Per inspection		Per subscriber	er document	Per incident,	tiered fee	Per incident, tiered fee	Per inspection	Per type of service	Per Request of Client
Auto CPI Adjust [×] Yes/No	- N	£	ž			٩	e N		No		P Z	Ī	o2	° Ž		2	9 8	P	2 Z	£
Code Authorization	SFFC 112.11	SFFC 112.17	SFFC 112.9	SFFC 112,10	SFFC 112.8	Business and Tax Code	SFFC 112.2	SFFC 112.3	SFFC 112.7	SFFC 112,15	SFFC 112.18		SFFC 112.19	ADMIN CODE		SFFC	SFFC 112.4	ADMIN CODE	HC 128.1	CA Evidence 1560- 1567
Description	Pre-Application Plan Review Fee	Fire Water Flow Request Fee	Fire Prevention Plan Check Fees	Fire Inspection Fees	High Rise Fire Inspection Fees	Tax Collection Renewal Fees	Original PermlVLicense Fees SFFC 112.2	Fire Code Violation Reinspection	sction Fee	Overtime Service Fees	Residential Inspection	Residential Key Access	Program	Misc Subpoenas & Fire Reports	de Incident Insurance	ree	False Alarm Response Fee	Medical Cannabis Dispensary Fee	Ambulance Services	Medical Records Fees
Fee Status C/M/N	Σ	M	C C	W	0	0	0		M		0	—	5	0		5	0	0	υ	<u>م</u>
ltem	-	2	3	4	5	9	7	8	6	10	1		12	13	;	14	15	16	17	18

Fee Status: C - Continuing M - Modified N - New

ź

Notes: * If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller. # Auto CPI adjustment = No, FY 2013-14 and FY 2014-16 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Page 46

. A

Budget	Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charge	nses, Permit	s, Fines	& Service	e Charges						Ĵ							
DEPART	"MENT: GSA-City Administre	ator (ADM)										CPI Adjustment				•		
Inflation Fac Inflation Fac	Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section ** Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	is per Code Section is per Code Section	1 I.	2.2%								Yes No						
Fee Status C/M/N	s V	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq fl/)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Fet)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery	FY 2014-15 F	FY 2014-15 Units (Est.)	FY 2014–15 Revenue Proposed	FY 2014-15 Cost Recovery	Fiscal Fe Year of Last It	Fee Prior to Last Increase
the state of the state of the	🧐 Medical Examiner Fees Christian (2013/04)	ante su de la company de	よりまたのの情報	Star Star Star	Pala Anna Talaine.	1993年1月1日日 1993年1月1日日 1993年1月1日	5.000 640,000	State of the State		an de de la settembre de la se	\$ 000		a set of a set of a	5.1 m ² ₂ = 2.2 m ²	665,000	Service Contraction	101 - 201 - 201	1. N. S.
C 1	Proof of dealh for insurance purposes	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		- \$	100% \$	7.26		\$		\$ 7.52		•		2012 \$	00.7
C Z	[Admin Code, Section 8.14	Yes	per letter				100%			1			6	. 1		2012 \$	00.7
0 6		Admin Code, Section 8.14	Yes	per letter				100% \$,		2012 \$	00.7
4	ed copy of Medical Examiner's	Admin Code, Section 8.14	Yes	per report	\$ 65.00		- \$	100% \$			4 		\$ 58.77	49			2012 \$	35,00
ں ور	Copy (not certified) of Medical Examiner's report		Yes	per report					\$ 61,33		\$		\$ 63,48	\$	'		2012 \$	15.00
د و		Admin Code, Section 8.14	Yes	per pouch	\$ 50.76		\$ -	100%	51.89		•		\$ 53.70	\$			2012 \$	50.00
7 C	Forensic autopsy performed on non- Medical Examiner's cases or outside county		Yes	per autopsy	\$ 3,410.06			100%	\$ 3,485.76		69		\$ 3,607.76	53	•		2012 \$	\$ 3,359.00
ບ 8			Yes	per xray	\$ 117.76		•	100% \$			۔ \$		\$ 124.59	\$			2012 \$	116.00
ට 6	Coples of Xrays		Yes	per copy	\$ 25.38			100% \$	25,94		•		\$ 26.85	\$			2012 \$	25.00
10 10			Yes	per slide	\$ 25.38		ч 9	100% \$	25,94		•		\$ 26.85		,		2012 \$	25.00
	Oulside use of facilities for identification purposes	Admin Code, Section 8.14	Yes	per case			\$ -	100%	36.32	-	 \$		\$ 37.59	\$	1		2012 \$	35.00
12 C			Yes	per day	\$ 57.87		-	100%	59,15	-	ج		\$ 61.22	*		•	2012 \$	57.00
13 M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin Code, Section 8.14	Yes	per removal	\$ 480.19			100%	\$ 490.85		، ب		\$ 508.03	\$	1		2012 \$	473.00
4	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	∆dmIn Code, Section 8,14	Yes	per day	\$ 57.87		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100%	59.15 59.15		· ,		\$ 61.22				2012	57,00
	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin Code, Section 8,14	Yes	per dáy	-		. , "	100% \$	-				\$ 124.59	**			2012 \$	116,00
16 C	Reimbursement for direct cremation	Admin Code, Section 8.14	Yes	per cremation	\$ 909.62		- \$	100%	929.81		- \$		\$ 962.36	\$,		2012 \$	896.00
17 C		Admin Code, Section 8.14	Yes	per report	\$ 12.18		5	100% \$	12.45		5		\$ 12.89	67	•		2012 \$	12.00
18 C.	Supporting documentation for results of forensic alcohol report	Admin Code, Section 8,14	Yes	per page	\$ 8.12		, \$	100% \$	B.30		, 5		\$ 8.59	s			2012 \$	8.00
19 C	Specimen storage	Admin Code, Section 8.14	Yes	per month	\$ 29.44		•	100% \$	30.09		، چ		\$ 31.15	\$,		2012 \$	29,00
20 C	Court and deposition testimony/consultation, staff, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 234.51			100% \$	239.72		, \$		\$ 248,11		'		2012 \$	231.00
21 C	Court and deposition testimony/consultation, toxicologist, per hour	Admin Code, Section 8.14	Yes	per hour	\$ 293.39		۰ ب	100% 5	\$ 299.91				\$ 310.40	69			2012 \$	289,00
с 53	n, toxicologist,	Admin Code, Section 8.14	Yes	per hour	\$ 416.23		۰. ب	100% \$	425.47	-		_	\$ 440.36	67			2012 \$	410.00
23 C		Admin Code, Section 8.14	Yes	per hour	\$ 608.10		، ب	100%	\$ 621.60		r tr		\$ 643.36	- 69			2012 \$	599,DD
24 C	5		Yes	per hour	\$ 293.39		5	100%	\$ 299.91		۰ ب		\$ 310.40	69			2012 \$	289.00
25 C		Admin Code, Section 8.14	Yes	per 4 drugs	\$ 416.23		-	100%	\$ 425.47		۱ ج		\$ 440.36	\$			2012 \$	410.00
26 26	Drug screening in blood or urine by ELISA (8 common drug categories)		Yes	per 8 drugs	\$ 625.36		 , \$	100%	\$ 639.25		•		\$ 661.62	*			2012 \$	616.00-
27 C		Admin Code, Section 8.14	Yes	per 12 drugs	\$ 833.48			100% \$	851.98		5		\$ 881.80	\$			2012 \$	821,00

Fee Prior to Last Increase		\$	6	∽ i	~ ·		6		\$4.1	A 1	~ (\$1,]	\$ 57.00	\$ 135 DD	•	5	••	~ ~	\$ 30.00	\$	∽	69		
Fiscal Year of Last	Increase	2012	2012	2012	71.02	2012	2012	2012	2012	2012	2102	2112	2102	2012	2012	2012	2012	2012	2012	2012	2012	2012	ZUIZ		<u>Па</u> Па
FY 2014-15 Cost Repovery	(Est.)													10. 10. LO V	19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								 Alternational de la construcción 		
FY 2014-15 Revenue Proposed			,				•				> 6	r 	-	\$	400	\$	\$				-			950' 41 4	150,000,000 10,000,000 10,000,000
FY 2014-15 Units (Est.)														T. P. ARTINES, LA							\$	69 6	2 Y 1 1 1 1 1 1 1 1 1		300
FY 2014-15 Fee **	4 222 4 7			-		440.00	11.2201 \$	17	\$ 4401,94 \$ 44 h4	'	ł	1	1	5 61.22	\$ 145.00		\$ 53.70		5 53.70	\$ 32.22	\$ 26.85	5 10.74	80.71		8 00.00 100.00 100.00
FY 2013-14 Cost Recovery	1231.7													The second second									2400 10 1000		
FY 2013-14 Revenue Proposed														¢ •\$48° 87° 882.000						,	,		5		15.000,00 16,000,00
FY 2013-14 Units (Est.)														in the second second second	67		67 6			67	S	65 U	 The set of the set o		000
FY 2013-14 Fee -	\$ 1.277.45		\$ 319.62	\$ 1.597.08	\$ 425.47	\$ 1.277.45		\$ 4.258.87	1	\$ 127.64	\$ 170.19	1 217 27	10.11	101-00-00-00-00-00-00-00-00-00-00-00-00-	140.09		51.89		\$ 51.89	31,13			4. R		100,00 00,00
FY 2012-13 Cost Recovery (Est)	%0		100%		100%	4		· ·			100%	100%		and Adv			41%	N/A		45% 3	69 6	5 %2	or - 1994 - Alberta		¢) (*)
FY 2012-13 Revenue Budgeted			, , ,											582,000				.		1	4		374,036	150 001 DA	10,000,00
FY 2012-13 Units (Est.)	**				69	69	5				. 23			 State of the second seco	69		~ ~	• •	69	\$	57 0	A 19	S . (2010) 100 100 100 100 100 100 100 100 100		00 F
FY 2012-13 Fee	\$ 1,249,71	312.0	\$ 312.68	\$ 1,562.39	\$ 416.23	\$ 1,249.71	\$ 312.68	\$ 4,166.38		\$ 124.87	\$ 166.49	\$ 1,190.83	S 57.87	105			8 25 38		\$ 50.76		\$ 23.38 \$ 10.15	1	o dover, Protoco de Alizari		
Unit Basis (eg. per sq fV)	per screen	per drug	per drug	per screen	per test	per test	per test	per test	per proprty	per 4 cassettes	per test	per specimen	per specimen	Notice realized	Animal	Animal	Davs	Fine	Tag	Tag	Tar	Tag		Per worker per dav	worker per
Auto CPI Adjust Yes/No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	一見られる部語	Yes	Yes	Yes	Yes	Yes	Yes	Yes.	Yes	a star star	2	
Code Authorization		Admin Code, Section 8.14		Admin Code, Section 8.14		Admin Code, Section 8.14							Admin Code, Section 8.14			HC 41.10				HC 41.15 HC 41 16			والإنجاز والعروفية والمتعافلات	Admin Code sec 7	
1.5	Drug screening in blood or urine by B GC/MS	Drug confirmation in urine, per drug		Drug screening in galsric contents or build by GC/MS		screening in urine	Date rape drug confirmation in urlne, per A drug	Drug screening and confirmation in heir, A per hair specimen	A Decedent's property mailing fee	Histology service for outside agencies S		A Drug screening and confirmation in nails S		es - 1987 1 - 1987 1		Auopuon - Cat H Redemntion			pa	Dog License - Allered HII Dog License - Senior Citizen H		Voluntary Cat Registration H	Office of Labor Standards Enforcement	Penaltics for Prevailing Wage Violations: Employees on public works ontracts must be paid yourvaors has in addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When CLSE finds violations et everling wage requirements on public works contracts, preduse of \$50 per works for day are required.	ICAO Violations: irres City contractors irres City contractors irres City contractors with (a) no less than in effect, (b) 12 (1 cash) of days off per year the Health Care more (HCAO) of days off per year the Health Care irres (1 cash) to days off per year the Health, or, under et a employees, to contractors and these laws, the damp shares and these laws, the damp shares and these laws, the
Fee Status C/M/N	U	U -	U	U	0	U	J	υ	U	۲ د	. 0	U	U			Τ			<u>ں</u>	1		D	14 A. 14	<u>ر م</u>	
ten.	28	5	R	31	33	8	¥	35	36	37	æ	33	4	lane.	₹ S	¥	44	45	9	44	6	5		<u>.</u>	22

DEPARTMENT: Human Services Agency (DSS)

Fiscal Year Fee Prior to of Last Last Last Increase Increase 32% FY11.12 FY 2014-15 Cost Recovery (Est) FY 2014-15 FY 2014-15 F FY 2014-15 Revenue Units (Est.) Proposed 85,000 16,000 15,356 70,000 \$ 173,410 5405 \$ 200,000 300,000 \$ 275,000 ••• ÷ FY 2014- F 37.00 n/a n/a n/a 5 <u>P</u> n/a n/a 32% \$ FY 2013-14 Cost Cost C Recovery CPI Adjustment Yes No X FY 2013-14 Revenue Proposed 300,000 85,000 16,000 275,000 173,410 15,356 000'02 200,000 5405 \$ FX 2013-14 FY 2013-14 Fee 7 Units (EsL) 37.00 P B n/a n/a n/a n/a n/a n/a 32% \$ FY 2012-13 Costi F Recovery (Est.) FY 2012-13 Revenue Budgeted \$79,920 \$85,000 \$16,000 \$220,002 \$300,000 \$275,000 \$173,410 \$15,356 FY-2012-13 Units (Est.) 5,946 n/a ۶¢ 5 n/a n/a FY 2012-\$37.00 n/a n/a n/a n/a n/a e/u n/a per case as dfined by Mental Health per ekgible defined anunt defined by social Security applicable fees per case -per case Auto CPI Adjust Yes/No Per sq ft) per case -pursuant to Probale Code Section 2942 per case -pursuant to Probate Code Sections 7622 and 7623 per case -pursuant to Probate Code Sections 7622 and 7623 pursuant to Probate Code Sections 7622 and 7623 2.2% 3.5% per case Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section ** Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section ** 001907 No 111208 No 001907 No Code Authorization ADMIN FEE-PUBLIC GUARDIAN ATTY FEES-PUBLIC GUARDIAN BOND FEE-PUBLIC GUARDIAN Representative Payee Fee Description IMD FEE - REP PAYEE ADMIN FEE-PUBLIC ADMINISTRATOR ATTY FEES-PUBLIC ADMINISTRATOR BOND FEE-PUBLIC ADMINISTRATOR Fee Status C/M/N . 0 υ o υ υ υ υ υ Eal ø 4 ø N ъ 5 2

Fee Status: C - Continuing M - Modified N - New

Notes: ** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

DEPARTMENT: San Francisco Public Library (LIB) Inflation Factor for FY 2013-14 Fee Auto Increase as per Gode Section ** 2.2% Inflation Factor for FY 014.16 Eae Auto Increase as new Code Section ** 2.2%

CPI Adjustment Yes

														· ·		
	Fee Prior to Last Increase		د ج	e.				•	، ب	From Audiocassette to Media Case			۰ ب			\$
	Fiscal Year of Last Increase				-					2008						
	FY 2014-15 Cost Recovery (Est.)			100%							100%				100%	
	FY 2014-15 Revenue Proposed		<u> </u>	\$ 550,000							\$ 180,000				\$ 180,000	
	FY 2014-15 Units (Est.)	NIA	N/A	VIN	N/A	N/A	A/N	N/A	A/N	N/A	N/A	N/N	NIA	N/A	N/A	NA
	FY 2014-15 Fee **	\$0.10-\$5.00	\$1,00-\$5.00	\$0.25-\$5.00	\$0.05-\$5.00	\$35	\$ 1.00	\$ 0.50	\$ 5.00	\$ 1.00		\$ 1.00	\$3 or cost of shipping & handling, whichever is greater	Black & white: \$0.10, color: \$0.40	\$ 0.25	\$ 5.00
×	FY 2013-14 Cost Recovery (Est.)			100%							100%	,			100%	
	FY 2013-14 Revenue Proposed			\$ 550,000							\$ 180,000				\$ 180,000	
•	FY 2013-14 Units (Est.)	N/A	VIN	NIA	NIA	NIA	A/N	N/A	N/A	NIA	A/N	NA	NIA	NIA	NA	NIA
	FY 2013-14 Fee **	\$0.10-\$5.00	\$1.00-\$5.00	\$0,25-\$5.00	\$0.05-\$5.00	\$ 35.00	\$ 1.00	\$ 0.50	\$ 5.00	\$ 1.00	\$ 0.25	\$ 1.00	\$3 or cost of shipping & handling, whichever is greater	Black & while: \$0.10; color: \$0.40	\$ 0.25	\$ 5.00
	FY 2012-13 Cost Recovery (Est.)			100%	,			·.			· ·	100%			/	
	FY 2012-13 Revenue Budgeted			\$ 550,000		-						\$ 360,000	· · ·	· · · ·		
	FY 2012-13 Units (Est.)	N/A	N/A	NIA	N/A	NA	N/A	N/A	N/A		×	A	1			
	{ <u> </u>		z			ž	2		N	N/A	N/A	N/A	A/N	N/A	NA	AIA
	FY 2012-13 Fee	\$0.10-\$5.00	\$1.00-\$5.00 N	\$0.25-\$5.00	\$0.05-\$5.00	\$ 35.00 N	\$ 1.00	\$ 0.50	\$ 5.00 N	\$ 1.00 N/A	\$ 0.25 N/	\$ 1.00	jo s		\$ 0.25 N/A	\$ 5.00 MA
3.5%	FY 2012-13 Fee		\$1.00-\$5.00		\$0.05-\$5.00	\$ 35.00	1.00	0.50	\$ 5.00	1.00	0.25	\$ 1.00	\$3 or cost of shipping & handling, whichever is greater	Black & white: \$0.10; color: \$0.40	\$ 0.25	\$ 5.00
	FY 2012-13 Fee	per item No overdue \$0.10-\$5.00		\$0.25-\$5.00		35.00	\$	\$ 0.50	5.00	\$ 1.00	\$ 0.25	1.00	jo s		0.25	5.00
	Unit Basis (e.g., per sq ft/) Fee	per item overdue	per item overdue \$1.00-\$5.00	per item overdue \$0.25-\$5.00	per item overdue \$0.05-\$5.00	per check \$ 35.00	per card \$ 1.00	per card \$ 0.50	per lost item \$ 5.00	per case \$ 1.00	per label \$ 0.25	per Barcode & Flyleaf \$ 1.00	\$3 or cost of shipping & handling, whichever is per book greater	Black & white: \$0.10; color: per page \$0.40	per page \$ 0.25	per page \$ 5.00
	Auto CP1 Unit Basis FY 2012-13 Adjust (e.g. per sq Fee Yes/No 11/	per item No overdue	per item No overdue \$1.00-\$5.00	per item No overdue \$0,25-\$5.00	per item No overdue \$0.05-\$5.00	No per check \$. 35.00	No per card \$ 1.00	No per card \$ 0.50	No per lost item \$ 5.00	No per case \$ 1.00	No per label \$ 0.25	per Barcode No & Flyleaf \$ 1.00	\$3 or cost of \$hipping & handling, whichever is No per book greater	Black & white: 80.10; color: No per page \$0.40	No per page \$ 0.25	No per page \$ 5.00
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section * 3.5% 3.5%	Code Auto CPI Unit Basis FY 2012-13 Authorization Yes/No ft) FF	8.21-2 No overdue	er item 8.21-2 No overdue \$1.00-\$5.00	er item 8.21-2 No overdue \$0.25-55.00	Per item 8.21-2 No overdue \$0.05-\$5.00	8.21-2 No per check \$ 35.00	8.21-2 No per card \$ 1.00	8.21-2 No per card \$ 0.50	8.21-2 No per lost item \$ 5.00	8.21.2 No per case \$ 1.00	8.21-2 No per label \$ 0.25	9.21-2 No & Flarcode \$ 1.00	\$3 or cost of \$50 ping & hading, 8.21-2 No per book greater	N/A No per page \$0.10, color: N/A No per page \$0.40	8.21.2 No per page \$ 0.25	8,21-2 No per page \$ 5.00

				<u> </u>	. <u> </u>		····						T								
Fae Prior to Last Increase	1	. · •		، بە												r NV as set by Library Art/Music Dept	FMV as set by Library Art/Music Dept	CD was added			
Fiscal Year of Last Increase																2008	2008	2008			
FY 2014-15 Cost Recovery (Est.)	: 					•					100%										
EY 2014-15 Revenue Proposed										- 1	\$ 57,800										
FY 2014-15 Units (Est.)	N/A	N/A	N/A	NIA	N/A	N/A	NA	NA	N/A	, NA	N/A	NIA	N/A	NA	N/A	NA	N/A	NIA	NIA	NIA	NIA
FY 2014-15 Fee **	\$ 35.00	\$ 25.00	\$ 20.00	\$ 15.00	\$ 20.00	\$ 10.00	\$ 10.00	\$ 5.00	\$ 5.00	\$5.00- \$15.00	\$ 5.00	\$ 15.00	\$10.00-Fair market value of set	\$ 20.00	\$ 3.00	\$ 30.00	\$ 30.00	5.00 arke set	\$ 15.00	\$10.00-Fair market value of set	\$ 5.00
FY 2013-14 Cost Recovery (Est.)											100%					-					
FY 2013-14 Revenue Proposed						•					\$ 57,800		• .		·			-			
FY 2013-14 Unils (Est.)	N/A	N/A	NIA	N/A	VIV	N/A	NIA	NIA	N/A	NIA	N/A	N/A	NIA	NIA	N/A	NIA	N/A	. VIN	NA	N/A	NA
FY 2013-14 Fee	\$ 35.00	\$ 25.00	\$ 20.00	\$ 15.00	\$ 20.00	\$ 10.00	\$ 10.00	\$ 5.00	\$ 5.00	\$5.00- \$15.00	\$ 5.00	\$ 15.00	\$10.00-Fair market value of set	\$ 20.00	\$ 3.00	\$ 30.00	\$ 30.00	\$5.00-Fair market value of set	\$ 15.00	ID.00 arket set	\$ 5.00
FY 2012-13 Cost Recovery (Est.)											100%		,								
FY 2012-13 Revenue Budgeted											\$ 57,800					-		,			
FY 2012-13 Unils (Est.)	N/A	N/A	N/A	NIA	N/A	N/A	NIA	N/A	N/A	VIN	N/A	NIA	VIA	VIA	V/N	N/A	N/A	N/A	N/A		NIA
FY 2012-13 Fee	35.00	25.00	20.00	15.00	20.00	\$ 10.00	10.00	5.00	\$ 5.00	\$5.00-\$15.00	\$ 5.00	15,00	\$10.00-Fair market value of set	\$ 20.00	\$ 3.00	\$ 30.00	30.00	\$5.00-Fair market value of set	15.00	\$10.00-Fair market value of set	\$ 5,00
Unit Basls (e.g., per sq ft/)	per book \$	per book \$	per book \$	per book \$	pêr book \$	per book	per book 🗧 \$	per book \$	per ilem	per item	per item	per item		ę	per item 4	per sheet	Der sheet	5	per CD		
Auto CPI Adjust Yes/No	No	No p	Νο	No	٩ No	d No	°N	No N	No		No	- ON			- ON	No	٥N		Ŷ		
Code Authorization	8.21-2	8.21-2	8.21-2	B.21-2	8.21-2	8,21-2	8.21-2	8.21-2	8.21-2	B.21-2	B.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8,21-2	8.21-2	8.21-2	8.21-2
Description	Hardbook: Aduit/Teen, Non-fiction	Hardbook: Adull/Teen, Fiction	Hardbook: Juvenile, Non-fiction	Hardbook: Juvenile, Fiction	Paperback: Cataloged: AdulVTeen Non-Fiction	Paperback: Cataloged: Adull/Teen Fiction	Paperback: Cataloged: Juvenile Non-fiction	Paperback: Cataloged: Juvenile Fiction	Other Materials: Paperback	Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	Periodicals/Magazines	Phone record	Audiocassettes	Videos & DVDs	Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	Sheet Music/Scores	Sheef Music/Uncatalooed	Audio Books	Compact Discs	Lanouade Sels	Vertical/Picture File (no PF)
Fee Status C/M/N	υ	. 0	υ	U	U	, O	v	D	U	U	U	υ	υ	U	U	U	c	0	ں ا	0	υ
llem	16	- 21	18	19	20	21	22	23	24	25	26	27	28	58	30	31	3	3	34	35	36

							· ·										·
Fee Prior lo Lasl Increase																	
Fiscal Year of Last Increase	2008	2008	2008	2008	2008	2008	2008	2008	2008	2008	2008	2008					2008
FY 2014-15 -Cost Recovery (Est.)						100%					•		100%			100%	
FY 2014-15 Revenue Proposed						8 000										\$ 25,000	
FY 2014-15 Unils (Est.)	N/N	Y/N	N/A	ΝΆ	N/A	N/A	N/A	N/A	N/A	N/A	NIA	N/A	A/N	NA		N/A	V/N
FY 2014-15 Fee **	\$ 25.00	\$ 25.00	\$ 100.00	\$ 30.00	. 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30,00	\$ 30,00	\$ 10.00	\$ 1,00	\$15+ fair market value of additional labor	required due to age or condition of photograph	\$15 per existing scan; \$20 per new scan; \$1 per CD
FY 2013-14 Cosl Recovery (Est.)						100%							100%			100%	
FY 2013-14 Revenue Proposed						000 8 \$							-			\$ 25,000	
FY 2013-14 Units (Est.)	A/N	¥/N	N/A	NIA	N/A	N/A	N/A	A/N	N/A	N/A	N/A	N/A	N/A	NIA		N/A	NIA
FY 2013-14	25.00	25.00	100.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30,00		1.00	\$15+ fair market value of additional labor	required due to age or condition of photograph	\$15 per existing scan; \$20 per new scan; \$1 per CD
FY 2012-13 Cost F Recovery (Est.)	. 69	69	ь	<u>\$</u>	.	100%	↔	÷	. <u></u>	•	69	÷	100% \$		<u>₩ E 2 ख</u>	100% 10	<u> </u>
FY 2012-13 Revenue Budgeted					<u>.</u>	8 000				<u></u>						\$ 25,000	•
FY 2012-13 Units (Est.)	A/A	A/A	. NA	NA	N/A	NIA	NA	NA	N/A	NIA	NA	N/A		N/N		A/N	A/A
FY 2012-13 1 Fee	25.00	25.00	100.00	30.00	30,00	30.00	30.00	30.00	30.00	30.00	30.00	30,00	9		\$15+ fair market value of additional labor	required due to age or condition of photograph.	\$15 per existing scan; \$20 per new scan; \$1 per CD
Unit Basis (e.g., per sq ft/)	Flat Fee \$	Flat Fee \$	Flat Fee \$	Flat Fee \$	Flat Fee \$	Flat Fee \$	per hour \$	per hour \$	per hour \$	per hour \$	per hour \$	per hour \$				re ac cc per photo pr	\$ \$5 \$5 Per photo C
Auto CPI (Adjust (e Yes/No	No	<u>e</u>	No No	U N	No	ي N N	<u>م</u> ۷۵	No	No	d No	no No	no No				a v v	No
Code Authorization	8.21-2	8.21-2	8,21-2	8.21-2	8.21-2	8.21-2	8.21-2	8,21-2	8.21-2	B.21-2	8.21-2	8.21-2	8.21-2	B.21-2		8,21-2	8.21-2
Description	Meeting Room - Non-standard furmiture set-up	Meeting RM -Custodial Services, Light Refreshments(set-up & clean up)	Meeting RM -Custodial Services, Refreshments(set-up & clean up)	Meeting RM -VHS/VCR Monitor/Technician	Meeting RM -Microphone	Meeting RM -Slide, VCR, Overhead projection	Koret Auditorium -Slide, VCR, Overhead projection	Video/Film Projector/Projectionist	Multiple Microphone Set-up/Mixing	Web site patch, PowerPoint Presentation	Audio Duplication/Technician	Engineer "Fire Watch" Fee	Visitor's Card (non-California resident)	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)		San Francisco History Center: reproduction of pholographs (for commercial purposes)	San Francisco History Center: scanning of photographs
m Fee C/M/N	0	U T	U D	0	ن _.	U	U m	U T	د د	0	0	ى د				ن 	0
llem	37	38	39	40	41	42	43	44	45	46	47	4B	49	50		51	52

,

.

Fee Status: C - Continuing M - Modified N - New

Notes: ** if Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment Yes

DEPARTI Inflation Fac	DEPARTMENT NAME: Recreation & Parks (REC) Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section	e Section ** e Section **		2.2%			· ·		CPI Adjustment Yes No						
liem Sintu CM/N	Describition	Code Arthorization	Auto CP Adjust X/N	2013-13 Fee	012-13 Duris (Ed.)	2012-13 Cost Recordery (Est.)	2013-14 Fee 2013-14 Fee (Rounded):-	2013-14 Dales	Total Control	2014-15 Tec 2014-15 Tec Rounded)**	2014-15,Uais (Est)	2014-15 Cont 2014-15 Cont Record Dut Record Dut	Ver of Lat bureer		Fee Prig. lo Last Increase
PROGR	PROGRAM - GOLDEN GATE PARK									. •				1	
-		Park Code, Section 12.09	No											5/30/03	
		-				,									-
	Children 5 and under			No fees if accompanied by adult.						No fees if accompanied by adult.				\$0.00	\$0.00
	Children 12 and under			\$0.50	55,000		\$1.00	55,000		\$1.00	- 55,000			\$0.50	\$0.25
	Adults			\$1.50	23,000		\$2.00	23,000	r.	\$2.00	23,000			\$1.50	\$1.00
								-			1				
1A C	Botanical Garden	Park Code, Section 12.46	No						23.98%			22.83%			
	1									:					
	Adults			\$7.00	28,000		\$7.00	28,000		\$7.00	28,000				
	Youth/Seniors			\$5.00	10,000		\$5.00	10,000		\$5.00	10,000				
	Child			\$2.00	500		\$2.00	,500		\$2.00	500				
	Family			\$15.00	1,200		\$15.00	1,200		\$16.00	1,200				
2 C	Japanese Tea Garden	Park Code, Section 12.05	No						238.01%			226,68%			-
	Category:												-		
	Adult			\$5.00	20,000		\$5.00	20,000	-	\$5.00	20,000			\$4.00	i \$3.50
-	Senior			\$3.00	2,000		\$3,00	2,000		\$3.00	2,000			\$1.50	\$1.25
	Children (3-11 years)			\$2.00	2,000		\$2.00	2,000		\$2.00	2,000			\$1.50	1.25
	Youth (12-17)			\$3.00	1,000		\$3.00	1,000		\$3.00	1,000				
	Non Resident - Senior			\$5.00	34,000		\$5.00	34,000		\$5,00	34,000				
	Non Resident - Adult			\$7.00	300,000		\$7.00	305,000		\$7.00	305,000				
	Non Resident - Youth			\$5.00	26,000		\$5.00	26,000		\$5.00	26,000				-
	Non Resident - Child			\$2.00	30,000		\$2.00	000'0£ .		\$2.00	30,000			\$1.00	
	Commission to designate 3 free hours per week														
													_		
		Approved by R&P Commission prior to 1996 Charter						•							
C m	<u>+</u>	Amendment	^Q N					000 1			5 200		Unknown	5	
	Category - Tennis Court Fees				5,200		-	007°C					-		
	Adult - Walk On, Weekday			\$4.00			\$4.00			\$4.00			-	-	

Fee Prior to Last											-	Unknown							2003			\$1.25	\$2.50	\$4.00	\$5.50	. \$7.00	\$9.00	\$11.00	\$13.00	\$7.00		\$100.00	\$135.00	
Year of Last Bereau		•										7/21/06 U	\$50.00	\$30,00	\$30.00	\$20.00	\$16.00	25% of Jesson fee	7/21/06			\$1.50	\$3.00	\$5.00	\$7.00	\$9.00	\$11.00	\$13.00	\$15.00	\$8.00		\$115.00	\$140.00	
Unit				,											:																			
2014-15 Cont Recovery (Eat)																											ļ							
2014-15 Units (Eac)												1,100							tickets sold			14,000	21,000	10,000	4,000	2,000	1,300	1,200	11,000	4,800		750	2,300	
2014-15 Fee 2014-15 Fee (Rounded)	\$5.00	\$6.00	. \$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$16,00	\$16.00	\$16.00		\$75.00	\$42.00	\$68.00	\$23.00	\$19.00	25% of lesson fee				- \$3.00	\$5.00	\$7.00	\$10.00	\$12.00	\$14.00	\$17.00	\$19.00	\$10.00		\$170.00	\$196,00	\$63,00
2013-14 Cort Recovery (Bet)																													-					
2013-11-11-11-11-11-11-11-11-11-11-11-11-1				-								1.100							tickets sold	•		14,000	21,000	10,000	4,000	2,000	1,300	1,200	11,000	4,800		750	2,300	
2012-14 Fee	\$5.00	\$6,00	\$2.00	\$2,00	\$2.00	\$2.00	\$2.00	\$2.00	\$15.00	\$15.00	\$15.00		\$72.00	\$41.00	\$66.00	\$22.00	\$18.00			•		\$3,00	\$5.00	\$7.00	\$10.00	\$12.00	\$14,00	\$16.00	\$18.00	\$10.00		\$164.00	\$189.00	\$61.00
2012-13 Cost Recovery (Eat)		- -																																
2012-13 Dalis (Est)												1,100							tickets sold			14,000	21,000	10,000	4,000	2,000	1,300	1,200	11,000	4,800	•	. 750	2,300	
2012-13 Feet	\$5.00	£6.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$15.00	\$15.00	\$15.00		\$70.00	\$40.00	\$65.00	\$22.00	\$18.00	25% of lesson fee				\$2.50	\$5.00	\$7.00	\$10.00	\$12.00	\$14.00	\$16.00	\$18.00	\$10.00		\$160.00	\$185.00	\$60.00
Auto CPI Adjurt V/N																			Ŋ															
ode Authortzation						•				hin		Park Code Section 12,41				son)	con)		Park Code, Section 12.08 (a)							-								
Beerplain	Adult - Walk On, Evening & Weekend	Adult - Reserved Court	Senior - Walk On, Weekday	Senior - Walk On, Evening & Weekend	Senior - Reserved Court	Youth - Walk on, Weekday	Youth - Walk on, Evening & Weekend	Youth - Reserved Court	Toumament/League Play - Weekday 90 min.	Tournament/League Play - Weekday Evening 90min	Toumament/League Play - Weekend 90 min.		Pro Lesson - 60 Min. Individual	Pro Lesson - 30 Min. Individual	Pro Lesson - 60 Min. 2 person (cost per person)	Pro Lesson - 60 Min. Group Adult (cost per person)	Pro Lesson - 60 Min. Group Junior (cost per person)	Cancellation Fee (less than 24 hrs)	P Kezar Parking	Category:	(a) Hourly Parking Rates -	0-1 hour	1-2 hours	2-3 hours	3-4 hours	4-5 hours	5-6 hours	e-7 hours	7-12 hours	Special Event Parking	(b) Monthly Parking Rates	Resident Rate	Commercial Rate (5 days per week)	Senior Rate
m Sinhus CRUN																			 ပ													-		
le																			4	Ň				·	· 1									

Page 117

<u> </u>	Fee Status COMIN	Deterlining	Code Authorization	Amb CPI Adjuit X/N	2 2012-13 Fee	(1+2) 101 (1+2)	2012-13 Cost Recoren		2013-14 Units 2013-14 Units 8	2013-14 Cost Recovery (Bat)	2014-15 Peek (Rounded) **	2014-15 Units (Bar)	2014-13 Coat Recovery (Eil.)	Unit Basis Basis		Fee Prior lo Latt Increase
		(a) Commercial/Fundraisers & International			\$3,000 for up to \$3,000 for up to \$1000 forkt receipts,			\$3,066 for up to 8hrs or 2.2% of gross taket receipts,			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is	- -		 \$3,000 for up to 8his or 25% of gross ficked receipts, whichevet 	\$2,000	00 fbr up to 8hrs or 25% of gross ticket receipts,
	· · · .	 (b) Adult Athletic Events (18 and older) 			\$2,000 for up to \$100 for up to \$100 for up to \$100 for the receipt, whichever is greater			VALUATE TE SUFFICIENCY \$2,044 for up to 8hrs or 25% of Encospts, Whichever is greater.			greater greater \$2,116 fbr up to 8hrs or 25% of gross thick receipts, whicher is receipts, areater			is greater \$2,000 for up to 8has or 25% of grass token receipts, witchever	**************************************	Whichever is greater 32,000 for up to 8hrs of 23% of gross theat receipts, whichever is a creater
		 (c) Youth Athletic Events - Open Facility (17 and under) 	id under)	· · · · · · · · · · · · · · · · · · ·	2502 3hr. Minimum & 550 an. Minimum & 550 en. Addl. Hr or 25% gross tolett reverves, whichever is greater			wunnerer a greater 2516 3hr. Mhuhum & 561 ea. Add. Hr or 25% gross ticker receipts or gross travenues, whichever it greater			granor 5534 3hr, Minimum 25% gross tidadi 25% gross tidadi receipts or gross revenues, windawer igradtor			1 Minimu Ca Ad Sa and Sa and S	IS guater whole \$500 3hr. Minimum & \$60 a. Addl. Hr or \$300 3 2.2% gross ticket receipts or gross addi receipts or gross addi witiderver is receipt witiderver is receipt	Winchever is greater 5300 3kr. Minimum and 540 each additional hour or 25% of greas tickets receipt, is greater
		(d) Youth Athletic Events - Clased Facility (17 & under)	t under)	~~ E	3600 3hr. Minimum & 550 en. addl. hr. or 25% gross ticket receips or gross trownues, whichever is greater			8613 3hr. Minimum 8613 3hr. Minimum & \$82 ea. addl. hr. or 25% gross ticket recepts or gross revenues, witoitever is greater		· · · · · · · · · · · · · · · · · · ·	5634 3hr. Minimum & 855 ea. addil. hr. or 25% gross toket recepts or gross revenues, whichever is greater		· · · · · ·	\$600 3hr. Minimum & 580 ea. addi. hr. cr 52% gross ticket receipts or gross ticket receipts whitever is grotever is	\$300 3 add 25% of	\$300 3hr. Minimum and \$40 each additional hour or receipts, whichever receipts, whichever
		(e) Shudent Photo Shoot (f) Small Crew Photo Shoot			Free \$150 per hour			Free \$153 per hour			Free \$158 per hour			\$150	Free 5150 per hour	
		(g) Large Crew Film Shoet	· ·		\$2000 4 hr minimum & \$300 each addl. hour			\$2044 4 hr. minimum & \$307 each addl. hour			\$2116 4 hr. minimum & \$318 each addi, hour			\$2000 4 hr. minimun & \$300 each addl. hour	\$2000 4 hr. wm & \$300 h addl. hour	
<u> </u>	ဎ	Matthew J. Boxer Stadium Rental	Park Code Section 12.42	۶		85 Revenue Generating Rentai Dates			85 Revenue Generating Rental Dates			85 Revenue Generating Rental Dates			8/2/06	
		(a) Adult - Professional/International/Concerts		<u>< 04</u>	\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			33,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			33,000 far up to 8has or 25% of grass indext receipts, whichever is greater	\$2,0 whi	00 for up to Shrs or 25% of gross ticket receipts, ichever is greater

. Ree Prior to Lait Increase		minimum and \$150 \$600 4 hr. minimum each additional hour and \$150 each	25% of gross ticket	receipts, whichever is greater		\$900 4hr. Minimum and \$300 each	additional hour or	20 /0 ur gross measu receipts, whichever is greater			\$300 I	and \$40 each additional hour	\$400 3hr. Minimum and \$50 each	addi 25% of	receipts, whichever is greater	\$400 3hr, Minimum and ston	ad 25% c		9661
Vent of Last Increase	-1 F 00055	minimum and \$150 each additional hour	soutavan	whichever is greater		S1000 4hr. Minimum and \$220 each additional hour	or 25% of gross	whichever is greater	\$500 3hr.	each additional hour	or 22% of gross ticket receipts.	whichever is greater	\$500 3hr. Minimum and \$80 each additional hour	or 25% of gross tickets receipts.	whichever is greater	\$600 3.hr. Minimum and \$1500	or 25% of gross tickets receipts. whichever is	b.	8/2/06
Bati																		<u> </u>	
2014-15 Cont Recovery (Eat)																: 			
2014-15 Unit								- 14 L	•.		<u> </u>								65 Total Revenue Generating Rental Dates
2014-15 Fee 2014-15 Fee (Romited) ••		\$634 4 hr. minimum and \$158 cach	additional hour or 25% of gross	revenues, whichever is greater		\$1058 4hr. Minimum	additional hour or	2.2% or gross ucket receipts, whichever is greater	**************************************	and \$63 each	addritonal hour or 25% of gross ticket	receipts, whichever is greater	\$529 3hr. Minimum and \$63 each	additional hour or 25% of pross ticket	receipts, whichever is greater	\$634 3hr, Minimum	additional hour or additional hour or 25% of gross tickets receipts, whichever is	-	
2013-14 Cost Retovery (Est)																			
2013-14 Units (But)	,																		65 Total Revenue Generating Rental Dates
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		\$613 4 hr. minimum and \$153 each	additional hour or 25% of gross	revenues, whichever is greater		\$1022 4hr.	cach additional hour	or 22% of gross ticket receipts, whichever is greater		and \$61 each	additional hour or 25% of gross ticket	receipts, whichever is greater	\$5.11 3hr. Minimum and \$82 cach	additional hour or 25% of omes tickets	receipts, whichever is greater	\$613 3hr. Minimum	and a 105 each additional hour or 25% of gross tickels receipts, whichever is receiver		
2012-13 Coni Recovery (Eac)																			
2012-13 Unite (Eac)																			65 Total Revenue Generating Rental Dates
11 1. 2012-13 Fee		\$600 4 hr. minimum and \$150 each	additional hour or 25% of gross	revenues, whichever is greater		\$1000 4hr.	rumum and \$220 each additional hour	or 25% of gross ficket receipts, whichever is preater		and \$60 each	additional hour or 25% of gross ticket	receipts, whichever is greater	\$500 3hr. Minimum	additional hour or 25% of arrest lickets	zore ou gross nereus receipts, whichever is greater	\$600 3hr. Minimum	and \$120 each additional hour or 25% of gross tickets receipts, whichever	IS Breater	
Auto CPT Auto CPT Adjust																			No
Code Autorization			-					-											Park Code Section 12.42
Description				Zvents - Open facility				ر م A محمد A فالمزم ترسمه _ الأسميط المنمل الم				ten facility			osed facility			sues	tal
Duc				(b) Arnateur Athletic Events - Open facility				Athline Athline				(d) Youth Events - Open facility			(e) Youth Events - Closed facility	•		(f) Adult Soccer Leagues	Kezar Stadium Rental
Free Sintus COMIN														1.					ن
E					-														4

Paga 120

Free Prior to Last Accention		\$2,000 4hr. Minimum and \$450			\$600 4 hr. minimum and \$150 each additional hour		\$900 4hr. Minimum		2 N	is greater			minin nit outs	and \$40 each		\$400 3hr. Minimum	additional hour or	25% of gross tickets receipts, whichever	is greater	\$600 3hr. Minimum and \$150 \$400 3hr. Minimum	and \$100 each additional hour or	tickets receipts, 25% of gross tickets whichever is receipts, whichever	is greater	N/A
Year of Last Increase		\$3,000 4hr. Minimum and \$450 each additional hour	ticket receipts, whichever is		\$800 4 hr. minimum and \$150 each additional hour		\$1200 4hr. Minimum and \$280	each additional hour or 25% of gross-	ticket receipts, whichever is	greater		\$500 3hr. Minimum and \$60	each additional hour or 25% of gross	whichever is whichever is	6 6	S600 3hr. Minimum and \$80 each additional hour	or 25% of gross		Breater	\$600 3hr. Minimum and \$150	cach additional hour or 25% of gross	tickets receipts, whichever is	greater	Free of Charge
2014-15 Chet 2014-15 Chet Recovery (Built									.				- -											
2014-15 Units 2014- 2014-15 Units 2014- Rec			. • 																-					
2014-15 Ree 2014-15 Ree (Romuteu)+		\$3,173 4hr. Minimum and \$476 each additional hour or	25% of gross ticket receipts, whichever is	,	\$847 4 hr. minimum and \$158 each additional hour		\$1267 4hr. Minimum	and \$296 each additional hour or	25% of gross ticket receipts, whichever is	greater		\$529 3hr. Minimum	and \$63 each additional hour or 25% of more ticket	receipts, whichever is		\$634 3hr. Minimum and \$85 each	additional hour or	22% of gross 'nckets receipts, whichever is	Breater	\$634 3hr. Minimum	and \$158 each additional hour or	25% of gross tickets receipts, whichever is	greater	Free of Charge
2013-14 Cost Recovery (Bet.)	· · · · · · · ·		•													<u> </u>	• .	,						
2013-14 Under (Eec)																								
2013-14 Fee		\$3,066 4hr. Minimum and \$460 each additional hour	or 25% of gross ticket receipts, whichever is greater		\$\$18 4 hr. minimum and \$153 each additional hour		\$1226 4hr.	Minimum and \$286 each additional hour	or 25% of gross ticket receipts.	whichever is greater		\$511 3hr. Minimum	and \$61 each additional hour or 25% of ornes ticked	receipts, whichever is greater		\$613 3hr. Minimum and \$82 each?	additional hour or	receipts, whichever		\$613 3hr. Minimum	and \$153 each additional hour or	25% of gross tickets receipts, whichever	is greater	Free of Charge
2012-13 Cuit Record: (Eat)																								
2012-13 Unite (Eat.)											· · ·										,			
2012-13 Fee		\$3,000 4hr. Minimum and \$450 each additional hour	or 25% of gross ticket receipts, whichever is greater		\$\$00.4 hr. minimum and \$150 each additional hour		\$1200 4hr.	Minimum and \$280 each additional hour	or 25% of gross ticket receipts.	whichever is greater		\$500 3hr, Minimum	and you cach additional hour or 25% of gross ticket	receipts, whichever is greater		\$600 3hr. Minimum and \$80 each	additional hour or	tickets receipts,		\$600 3hr. Minimum	and \$150 each additional hour or	25% of gross lickets receipts,	whichever is greater	Free of Charge
Auto CPI Adjust Y/N																								
Code Authorization											-		· · · ·								-			
Dattiphta	 (a) Commercial/Fund Talsance/International/(Cardinations) 	(a) Commercial Fundaments/International/Crad			(b) Amateur Athletic Events - Open facility					(c) Amateur Athletic Events - Closed Jacility				(d) Youth Events - Open facility				(e) Youth Frents - Closed facility.					(t) Adult Soccer Leagues	(g) Student Photo Shoot
Fre Status Critici						<u> </u>					· · · · · · · · · · · · · · · · · · ·	· · · -											T	
licin																							1	

Page 121

Fee Prior to Last	N/A						NA	NA	N/A	N/A		\$28.00	\$21.00	N/A	N/A	N/A	. N/A	N/A	A/N		\$21.00	N/A			\$35.00	\$23.00	NA			\$31.00	\$23.00		N/A	N/A	N/A	N/A	N/A			\$20.00
Xear of Last Increase	\$150 per flour		7/29/2005				\$35.00	\$25.00	\$65.00	\$50.00		\$50.00	\$40.00	\$75.00	\$65.00	270.00	\$60.00	\$85.00	\$75.00		\$30.00	\$40.00			\$40.00	\$28.00	\$70.00	\$55.00		\$55.00	\$45.00	\$80.00	\$70.00	\$75.00	\$65.00	\$90.00	\$80.00			\$25.00
Dat				-																							-										-			
2014-15 Cent Recovery (Est)			85.99%					-																,																-
2014-LS Unit			17,000																			•																		
2014-15 Fee	\$158 per hour						\$40.00	\$29.00	\$76.00	\$58.00		\$58.00	\$47.00	\$87.00	\$76.00	\$\$2.00	\$69.00	00.793	00'28\$		\$35.00	\$47.00		50.00	\$47.00	\$32.00	\$82.00	\$63.00		\$63.00	\$52.00	\$92.00	\$82.00	\$87.00	\$76.00	\$105.00	\$92.00			\$29.00
2013-14 Cost Recovery (Est.)			88.57%																																		-			
2013-14 Units (Bail)			17,000			مينين. الم																																		
2013-14 Fee 2013-14 Fee 2013-14 Fee	\$153 per hour						\$39.00	\$28.00	\$73.00	\$56.00		\$56.00	\$45.00	\$84.00	\$73.00	\$79.00	\$67.00	\$94.00	\$84.00		\$34.00	\$45.00			\$45.00	\$31.00	\$79.00	\$61.00		\$61.00	\$50.00	\$\$9.00	\$79.00	\$84.00	\$73.00	\$101.00	\$89.00			\$28.00
2012-13 Cont Recovery (Est.)																								1															+	
2012-13 Units (5at)			17,000	•																			-																	
2012-13 Fee	\$150 per hour						\$38.00	\$27.00	\$71.00	\$55.00		\$55.00	\$44.00	\$82.00	\$71.00	\$77.00	\$66.00	\$92.00	\$\$2,00		\$33.00	\$44.00			. \$44.00	\$30.00	\$77.00	\$60.00		\$60.00	\$49.00	\$87.00	\$77.00	\$82.00	\$71.00	S99.00	\$\$7.00			\$27.00
Auto CPI Auto CPI Auljust			Yes																						·											•				
Code Authoritation		-	Park Code, Section 12.36						-														Times								,									
Description:	(h) Small Crew Photo Shoot	- -	Athletic Field Reservation	For Adults	(a) Single Use Reservations (one playing time)		Residents - Lighted Field (1.5 hrs.)	Residents - Non-Lighted Field (1.5 hrs.)	Non-Residents-Lighted (1.5 hrs.)	Non-Residents-Non-Lighted (1.5 hrs.)	All Other Sports (Baseball, Soccer, Etc.)	Residents - Lighted Field (2 hrs.)	Residents - Non-Lighted (2 hrs.)	Residents - Lighted Field (3 hrs.)	Residents - Non-Lighted (3 hrs.)	Non-Residents - Lighted Field (2 hrs.)	Non-Residents - Non-Lighted (2 hrs.)	Non-Residents - Lighted Field (3 hrs.)	Non-Residents - Non-Lighted (3 hrs.)	Fields -	Residents (April - September)	Non-Residents (April - September)	(b) Multiple Usage with Specific Locations and Times		Residents -Lighted Field (1.5 hrs.)	Residents -Non-Lighted (1.5 hrs.)	Non-Residents -Lighted Field (1.5 hrs.)	Non-Residents -Non-Lighted (1.5 hrs.)	All Other Sports (Baseball, Soccer, Etc.)	Residents- Lighted Field (2 hrs.)	Residents - Non-Lighted (2 hrs.)	Residents- Lighted Field (3 hrs.)	Residents - Non-Lighted (3 hrs.)	Non-Residents-Lighted (2 hrs.)	Non-Residents-Non-Lighted (2 hrs.)	Non-Residents-Lighted (3 hrs.)	Non-Residents-Non-Lighted (3 hrs.)	(c) Winter Reservations (November thm March)	Ground Sports - per hour	Residents - Single Lighted
	(h) Small Cr		Athletic Fie	Category:	(a) Single U	Softball	Resid	Resid	Non-F	Non-F	All Othe	Resid	Residu	Resid	Residt	Non-F	Non-F	I-noN	Non-F	Twilight Fields -	Reside	Non-F	(b) Multiple	Softball	Reside	Reside	Non-R	Non-R	All Other	Reside	Reside	Reside	Reside	Non-R	Non-R	Non-R	Non-R	(c) Winter R	Ground	Resid
Fre Status CPMN	-		U						<u>.</u>					_			_											_					. ,					\square	\downarrow	
lien			<u>~</u>	_																																				

Page 122

Fee Priot in Last	\$30.00	\$17.00	\$30.00	N/A	N/A	N/A	N/A			\$20.00	\$35.00		\$35.00	N/A		\$2.00	1 Internet	WILL CHAPTER	\$200.00		\$50.00	\$5.00	\$25.00	\$5.00	\$25.00	\$5.00	Unknown		\$525.00	\$525,00	\$625.00	N/A	\$80.00	Unknown
Year of Last Increase	\$30.00	\$17.00	\$30.00	N/A	N/N	N/A	N/A			\$30.00	\$80.00	\$90.00	\$160.00	\$120.00		00'5\$	5006		\$250.00	\$125.00	\$50.00	\$5.00	\$26.00	\$5.00	\$25.00	\$5.00	4/3/03		\$600.00	\$600.00	\$750.00	\$150.00	\$100.00	4/3/03
Uut Bait																																		
2014-15 Cont Recovery (Eat)																								-			40.50%							52.06%
2014.15 Under																	1,050 Membere										160 Events							 1350 Events
2014-15 Fee. 2014-15 Fee. (Roundet)	\$35.00	\$23.00	\$29.00	\$35.00	\$40.00	\$29.00	00'52\$			\$35.00	\$92.00	\$105.00	\$184.00	\$139.00		00'5\$			\$285.00	\$142.00	\$57.00	\$5.00	\$29.00	\$5,00	\$29.00	00`5\$	-		\$741.00	\$741.00	\$889.00	\$158.00	\$118.00	-
Zel3-14 Cost Recorery (E.c.)																											42.53%							54.89%
2013-14 Units (Cat.)																	1 050 Membere								-		160 Events		-					1350 Events
A 2013-14 Fee	\$34,00	\$22.00	\$28.00	\$34.00	\$39.00	\$28.00	\$34.00			\$34.00	\$89.00	\$101.00	\$178.00	\$134.00		\$3.00			\$275.00	\$137.00	\$55.00	\$5.00	\$28.00	\$5.00	\$28.00	\$5.00			\$716.00	\$716.00	\$859.00	\$153.00	\$114.00	
2012-13 Cosi Recovery (Eat)																																		
2012-13 Units (E+L)																	1.050 Members									•	160 Events							1350 Events
2012-13 Fee	\$33.00	\$22.00	\$27.00	\$33.00	\$38.00	\$27.00	\$33.00			\$33.00	\$87.00	200.66\$	\$174.00	\$131.00		\$3.00	-		\$269.00	\$134.00	\$54.00	\$5.00	\$27.00	\$5,00	\$27.00	\$5,00			00.007\$	\$700.00	\$840.00	\$150.00	\$112.00	
Auto CPI Adjust Y/N											·						Yes										Yes				m)			Yes
Code Authorization								Youth)								us)	Park Code, Section 12.29								ee.		Park Code, Section 12.21(a)				5:00pm until 11:00p			Park Code, Section 12.21(b)
Darripha	Residents - Multiple Lighted	Residents - Single Non-Lighted	Residents - Multiple Non-Lighted	Non-Residents-Single Lighted	Non-Residents- Multiple Lighted	Non-Residents- Single Non-Lighted	Non-Residents- Multiple Non-Lighted	ASSOCIATED FEES (For both Adults and Youth)	(a) Field Lining Fees	Softbail & Baseball	Soccer & Football #1 (every 10 Yards)	Lacrosse & Rugby	Gacile football (twice the size of soccer)	Football #2 (every five yards)	(b) Scheduling Fee	Leagues/Tournaments (over 25 reservations)	Photo Center Fees		Adult Annual Membership, Unlimited use	Youth Annual Membership, Unlimited use	Adult - 6 months membership fee	Each time use with membership	Junior (under 18) - 6 months membership fee	Each time use with membership	Senior (62 and over) - 6 months membership fee	Each time use with membership	F Stern Grove Clubhouse Rental	Category:	Monday - Friday (10:00a.m. until 4:00pm)	Monday - Thursday Weeknight	Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	Outside Surrounding area	Each Additional Hour	Facilities Rental
Item Stahts COMN									` 			_				_	 ن س										7 C	-						 ں
200 月 13月														<u> </u>			 9							_		· .	~							~

Paga 123

contract contrac	Free Status COMIN	Description of the second s	Code Authortration	Auto CFI Adjust V/N	2012-13 Fee	at 2-12 Units (Eat)	2012-13 Cerl Recovery (Est.)	2011-14 Fee Ronnded)	2013-) 4 Undle (Eat)	2013-14 Cost Recovery (Est)	2014-15. Fee 2014-15. Fee (Rouaded)	2014-15 Units (Bat)	2014-15 Chat Recorery	Unit Xeerof	Year of Last Increase	Pee Prior to Lint Increase			
		Category:																	
Curvi, Vigne holden Image Image <td></td> <td>(a) Neighborhood Recreation Centers and Playge</td> <td>spunou</td> <td></td>		(a) Neighborhood Recreation Centers and Playge	spunou																
Cark harmentering Mathematical fragmentering Mathematical fragmentering <thmathematical fragmentering<="" th=""> Mathemati</thmathematical>		Class A - Up to two hours			\$97.00			\$99.00			\$102.00				\$75.00	\$55.00			
Gue Up one Num Cue Up		Class A - Each additional hour			261,00		1	\$99.00		()	\$102.00				\$37.50				
Current bioautionationation Image Term Term Term Term Term Term Term Term Current bioautionation i		Class B - Up to two hours			\$72.00			\$74.00			\$77.00		_		\$55.00	\$45.00			
Curr. University I Static St	`				\$72.00	-	,	\$74.00			\$77.00				\$27.50				
Current insolutionality I Use with insolutionality I Use with insolutionality I Use with insolutionality I U		Class C - Up to two hours			\$52,00			\$53.00			\$55.00				\$40.00	\$30.00			
0 Julu ku claimentenanco(1) 1 9<		Class C - Each additional hour			\$52.00			\$53.00			\$55.00				\$20.00				
Upberbander Upberbander <thupberbander< th=""> <thupberbander< th=""></thupberbander<></thupberbander<>		(b) Julius Kahn Clubhouse (Sunday Only)																	
Base determine F Game		Up to two hours			\$97.00			\$99.00			\$102.00			_	\$125.00	\$100.00			
		Each additional hour			\$97,00			\$99.00			\$102.00				\$62.50	\$0.00			
Predic Areau Restruction (real Restruction Restruction <th restruction<="" th=""> <th res<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th></th>	<th res<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td>																	
(z = 0) $(z = 0)$ <	υ		Park Code, Section 12.23	Yes						48.22%		L	45.26%		,				
or stand Group Treis. I None Tend None Tend None <		Category:												_					
Time Location (per dx), per also) SE1.00 SE2.00 SE3.00 SE3.		(a) Family or Small Group Picnic				1900 Events			1900 Events			1900 Events			2003	Unknown			
Other Lectricity, Partialy Eq. (1) Spin(a) Spin		1-50 Prime Location (per day, per site)			\$61.00			\$62.00			\$64.00				\$50.00	\$25.00			
attent. Non-Ported Cognitatione, Schoole, Factore Son ()		1-50 Other Location (per day, per site)			230.00			231.00			\$32.00			-	\$25.00	\$25.00			
O Prime Location (per div, per riab) · · · · · · · · · · · · · · · · · · ·		(b) Associations, Non-Profit Organizations, Schc	ools Picnic			500 Events			500 Events			500 Events			2003	Unknown			
Other Location (per day, per allo) I %10 %2.00 <th< td=""><td></td><td>51-100 Prime Location (per day, per site)</td><td></td><td></td><td>290.00</td><td></td><td></td><td>\$92.00</td><td></td><td></td><td>\$62.00</td><td></td><td></td><td></td><td>\$75.00</td><td>\$50.00</td><td></td></th<>		51-100 Prime Location (per day, per site)			290.00			\$92.00			\$62.00				\$75.00	\$50.00			
TOD Prime Lection (gree day, per also) Image also (gree day, per also) Image a		51-100 Other Location (per day, per site)	-		\$61.00			\$62.00			\$64.00				\$50.00	\$75.00			
Oto Oher Location (per div, per site) S 90.00 S 95.00		101-200 Prime Location (per day, per site)			\$121.00			\$124.00			\$128.00				\$100.00	\$75.00			
OD Prime Location (per day, per site) S 131.00 S 133.00 S 139.10 S 139.00 S 130.00 S 130.00 <ths 130.00<="" th=""> S 130.00 S 130.00</ths>		101-200 Other Location (per day, per site)			00'06\$			\$92.00			\$95.00				\$75.00	\$75.00			
00.010th Cloention (per dw, pr site) 3131.00 3131.00 3134.00 3134.00 3134.00 3134.00 3139.00 3139.00 3135.00		201-300 Prime Location (per day, per site)			\$181.00			\$185.00			\$191.00				\$150.00	\$75.00	·		
Oto Other Location (per day, per site) Image: size of a		201-400 Other Location (per day, per site)		-	\$151.00			\$154.00			\$159.00				\$125.00	\$75.00			
Point 23 Events 23 Events 25 Events 200 25 Events 200 20		over 400 Other Location (per day, per site)			\$302.00			\$309.00			\$320.00				\$250.00	\$125.00			
200 participants (per day, per site) E 241.00 E 241.00 E 240.00		(C) Company Picnic				25 Events			25 Events			25 Events			2003	Unknown			
Incomparts (per day, per site) S320.00 S330.00		1 to 200 participants (per day, per site)			\$241.00			\$246.00	-		\$255.00				\$200,00	\$150,00			
0.500 participants (per dav, per site) 5422.00 \$446.00 \$446.00 \$350.00 \$350.00 to 730 participants (per dav, per site) s604.00 \$617.00 \$617.00 \$5639.00 \$3530.00 \$350.00 750 participants (per dav, per site) s906.00 s617.00 \$5639.00 \$5639.00 \$3530.00 \$3500.00 750 participants (per dav, per site) s906.00 s905.00 \$350.00 \$575.00 \$575.00 \$375.00 \$375.00 r50 participants (per dav, per site) per clav, per site) second \$375.00 \$375.00 \$375.00 \$375.00 \$375.00 \$375.00 \$375.00 r50 participants (per dav, per site) fee to be negotiated fee to be negotiated \$375.00 \$375.0		201 to 300 participants (per day, per site)			\$302.00			00.605\$			\$320.00				\$250.00	\$200.00			
10 730 participants (per dav, per site) 5604.00 5617.00 5639.00 5330.00 730 participants (per dav, per site) 5906.00 5906.00 5956.00 5956.00 730 participants (per dav, per site) 5906.00 5906.00 5956.00 5956.00 740 participants (per dav, per site) 5906.00 5906.00 5956.00 5956.00 740 participants (per dav, per site) 5906.00 5906.00 5956.00 5956.00 1300.00 1000 1000 1000 1000 1000 1400 1000 1000 1000 1000 1000 1500 1000 1000 1000 1000 1000 1500 1000 1000 1000 1000 1000 1500 1000 1000 1000 1000 1000 1500 1000 1000 1000 1000 1000 124es Site (Middle Lake) - First 2 hours 5300.00 5307.00 5307.00 5307.00 5307.00		301 to 500 participants (per day, per site)			\$422.00			\$431.00			\$446.00			-	\$350.00	\$250.00			
750 participants (per dav, per site) \$906.00 \$906.00 \$935.00 \$750.00 750 participants (per dav, per site) \$906.00 \$906.00 \$750.00 \$750.00 Iminimum of \$1,126 minimum of \$1,130 minimum of \$1,190, - fee to be regoliated - fee to be regoliated Ispecial events fee to be negoliated fee to be negoliated minimum of \$1,190, - fee to be regoliated Ispecial events fee to be negoliated minimum of \$1,190, minimum of \$1,190, - fee to be regoliated Ispecial events fee to be negoliated minimum of \$1,100, minimum of \$1,190, - fee to be regoliated Ispecial events fee to be regoliated minimum of \$1,190, minimum of \$1,190, - fee to be regoliated Ispecial events fee to be regoliated minimum of \$1,190, minimum of \$1,00, Ispecial events fee to be regoliated minimum of \$1,00, - fee to be regoliated Ispecial events stated - first 2 hours \$330.00,00 \$318,00 \$358,00	1	501 to 750 participants (per day, per site)			\$604.00			\$617.00			\$639,00				\$500.00	N/A			
Special events minimum of \$1,190, the to be negotiated minimum of \$1,190, file to be negotiated minimum of \$1,190, file to be negotiated Lakes Site (Middle Lake) - First 2 hours \$330,000 \$330,000 \$318,000 \$250,000 \$15		Over 750 participants (per day, per site)	-		\$906.00			\$926.00			\$958.00				\$750.00	NA			
Lakes Site (Middle Lake) - First 2 hours \$300.00 \$337.00 \$238.00 \$238.00 \$2250.00		With special events		<u>я</u> .	ninimum of \$1,126. fee to be negotiated			minimum of \$1,150, fee to be negotiated			minimum of \$1,190, fee to be negotiated			minim	num of \$1,000 - fee to be negotiated	NA			
Lakes Site (Middle Lake) - First 2 hours \$3300.00 \$3300.00 \$3307.00 \$3318.00 \$33318.00 \$33318.00 \$33318.00 \$33318.00 \$33318.00 \$33318.00 \$33318.00 \$33318.00 \$33318.00 \$33300.00 \$33300.00 \$33		Category:																	
		Chain of Lakes Site (Middle Lake) - First 2 ho	SINC		\$300.00			\$307.00		,	\$318.00				\$ 250.00	\$150.00			

• · ·

Page 124

This costs Constrained and the section protect log Choiner Sites - Find 2 hours Constrained and and and and and and and and and and											•							•	•																	
Matrix Matrix<	Ree Prior fo Latt	\$150.00		\$150.00	\$150.00	\$25.00	\$350.00	\$350.00	\$350.00	\$350.00	\$35.00	Unknown		\$100.001	\$75.00		\$400.00					\$750.00	\$300.00											\$300.00		
Mark Mark <thmark< th=""> Mark Mark <thm< td=""><td>Year of Last Increase</td><td>\$250.00</td><td>\$250.00</td><td>\$250.00</td><td>\$250.00</td><td>\$50.00</td><td>\$500.00</td><td>\$500.00</td><td>\$500.00</td><td>\$500.00</td><td>\$100.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thm<></thmark<>	Year of Last Increase	\$250.00	\$250.00	\$250.00	\$250.00	\$50.00	\$500.00	\$500.00	\$500.00	\$500.00	\$100.00																									
The second sec	14-15 Cont Unit Recovery Bail (Bat)											88.72%																· 								
Mathematical and sectors (with the sector) Mathematical and sector) Mathematical and sector	2014-15 Units (Eat.)															 	-										-						 			
Mathematication Tender Mathematication Mathematication <td>2014-15 Fee 2014-15 Fee (Romutch)**</td> <td>\$318.00</td> <td>\$318.00</td> <td>\$318.00</td> <td>00.815\$</td> <td></td> <td>\$582.00</td> <td>\$582.00</td> <td>\$582.00</td> <td>\$582.00</td> <td>\$117.00</td> <td></td> <td>\$11,638,00</td> <td>\$20,948.00</td> <td>\$2,857.00</td> <td>\$13,965.00</td> <td>\$58,400.00</td> <td>\$2,857.00</td> <td>\$11,638.00</td> <td>\$28,565.00</td> <td>\$14,283.00</td> <td>\$1,481.00</td> <td>\$1,323,00</td> <td>\$8,146.00</td> <td>\$3,703.00</td> <td>\$1,163.00</td> <td>\$8,675.00</td> <td>\$936.00</td> <td>\$13,965.00</td> <td>\$5,290.00</td> <td>\$584.00</td> <td>\$1,746.00</td> <td>\$2,328.00</td> <td>\$11,638.00</td> <td></td> <td></td>	2014-15 Fee 2014-15 Fee (Romutch)**	\$318.00	\$318.00	\$318.00	00.815\$		\$582.00	\$582.00	\$582.00	\$582.00	\$117.00		\$11,638,00	\$20,948.00	\$2,857.00	\$13,965.00	\$58,400.00	\$2,857.00	\$11,638.00	\$28,565.00	\$14,283.00	\$1,481.00	\$1,323,00	\$8,146.00	\$3,703.00	\$1,163.00	\$8,675.00	\$936.00	\$13,965.00	\$5,290.00	\$584.00	\$1,746.00	\$2,328.00	\$11,638.00		
Matrix bits Matrix matrix bits Matrix matrix	2013-14 Cost Recovery (Rail)											%06'66				-		•											43							
Matrix bits Matrix matrix bits Matrix matrix	2013-14 Units																																			
The sector The sec	2013-14 Fee	\$307.00	\$307.00	\$307,00	\$307.00	\$56.00	\$562.00	\$562.00	\$562.00	\$562.00	\$113.00		\$11,244.00	\$20,240.00	\$2,760.00	\$13,493.00	\$56,425.00	\$2,760.00	\$11,244.00	\$27,599.00	\$13,800.00	\$1,431.00	\$1,278.00	\$7,871.00	\$3,578.00	\$1,124.00	\$8,382.00	\$904.00	\$13,493.00	\$5,111.00	\$564.00	\$1,687.00	\$2,249.00	\$11,244.00		Page 125
Mathematication Contribution Contribit Contribution Contribution<	2012-13 Cost Recovery (Esc)																																	 		
This constrained free fract fract in bourd in the interact of the section of th	012-11 1012-11																																			
Print Distribution Distribution <thdistribution< th=""> Distribution</thdistribution<>	2012-13 Fee	\$300.00	\$300.00	\$300.00	\$300.00	\$55.00	\$550.00	\$550.00	\$550.00	\$550.00	\$111.00		\$11,000.00	\$19,800.00	\$2,700.00	\$13,200.00	\$55,200.00	\$2,700.00	\$11,000,00	\$27,000.00	\$13,500.00	\$1,400.00	\$1,250.00	7700	\$3,500.00	\$1,100.00	\$8,200.00	\$884.00	\$13,200.00	\$5,000.00	\$552.00	\$1,650.00	\$2,200.00	\$11,000.00	,	
Free Control Protection Fuelcies Garden Sites - First 2 hours Pioneer Log Cabin Picnic Area - First 2 hours Portals of Past/Llovel's Lake Sites - First 2 hours Rose Garden Sites - First 2 hours Stackespeare Garden Site - First 2 hours Shakespeare Garden Site - First 2 hours Cop Special Events (non-profit, conmercial -C Special Events (non-profit, conmercial -C GGP Spectway Meadow GGP Spectway Meadow GGP Paud Shell GGP Polo Fields GGP Polorer Dd Center Area Justin Herman Piaza Justin Herman Piaza Marina Green Little (Y acht Rd.) Marina Green Little (Y acht Rd.) Mar	Auto CPI Auto CPI								•			Yes																								
Free Control Protection Function Function Function Function Protect Log Protect Periore Protect Perior Rose Garden Siles - First 2 hours Perior Special Events First 2 hours Shakespeare Garden Siles - First 2 hours Shakespeare Garden Siles - First 2 hours Shakespeare Garden Siles - First 2 hours Shakespeare Garden Siles - First 2 hours Chinese Pavilion - First A choine GGP Spectivery Meadow GGP Spectivery Meadow GGP Pool GGP Pool Fields GGP Pool GGP Pool	Code Atthorizat			SI				s				Park Code, Section 12.22									1														•	
	Description Description Description	Fuchsia Garden Sites - First 2 hours	Pioneer Log Cabin Picnic Area - First 2 hours	Portals of Past/Llovd's Lake Sites - First 2 hour.	Rose Garden Sites - First 2 hours	Each Additional Hour for above sites	Chinese Pavilion - First 2 hours	Palace of Fine Arts Rotunda Site - First 2 hours	Shakespeare Garden Site - First 2 hours	Queen Wilhelmina Garden - First 2 hours	Each Additional Hour for above siles		3GP Lindley Meadow	3GP Speedway Meadow	GGP Marx Meadow	JGP Sharon Meadow	3GP Polo Fields	GGP BandShell	3GP Music Concourse	Jiviç Center Plaza	Civic Center DG Center Area	apantown Peace Plaza	erry Garcia Amphitheater	ustin Herman Plaza	ustin Herman - Don Chee Hardscape	ake Merced Parking Lot	farina Green Big (Scott St)	darina Green Little (Yacht Rd.)	dission Dolores Park	recita Park	ortsmouth Square	otrero Del Sol (stage)	otrero Del Sol (skate park)	otrero Del Sol (entire park)	•	
	Free Item Sintuu COMIN		•							-		. <u> </u>										-11			-5			~		<u>d</u>				-		

Page 125

Fee Prior to Last Increase			\$150.00	\$50.00				N/A	N/A		N/A	N/A			N/A		Unknown	<u>_</u> ,	<u>·</u>						Ī				
Year of Last Increase					 <u></u>			\$200.00	\$500.00		\$200.00	\$500.00	\$1000, \$500/day for set up or hreakdown	\$1,000.00	\$500.00		Unknown										 		
Duit 7 Unit 7 Bruis																						,			<u>+</u>				
Lold 15 Cent 2014-15 Cent Recovery (Est)					 nts 86.06%				•									-				520	or a, nd e nies	00	80	20		700	
2014-15 Unit			0		 200 Events						0	00		6								Total 520	Students for a, d, and e						
2014:15 Fee (Rounded):*	\$1.746.00	\$8,675.00	\$3,724.00	\$1.00				\$247.00	\$621.00		\$247.00	\$621.00	\$1241, \$529/day for set up or breakdown	Minimum of \$6207	\$595.00		-												
Z011-14 Cost Recovery (Eat)					90.11%								,										•						
101-11-11-11-11-11-11-11-11-11-11-11-11-					200 Events																	Total 520	Students for a, d, and e	Cattegories	80	20		200	
2013-14 Fee	4 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	\$8.382.00	\$3,598.00	\$1.00				\$239.00	\$600.00		\$239.00	\$600.00	\$1199, \$511/day for	Minimum of \$5997	\$575.00				the number of hours class meets each	week x the no. of weeks the class runs	x ac.ou per nour tor kids classes or \$5 per hour for adult classes			classes					
2012-13 Cost Recordy (Est)														-															
(1+3) MinU EL-2102					200 Events																			and e catego	80	20		700	
2012-LJ Fee		51,000.00	\$3,520,00	\$1.00				\$234.00	\$587.00		- \$234.00	\$587.00	\$1173, \$500/day for	Minimum of \$5868	100 5958				the number of hours class meets each	week x the no. of weeks the class runs	kids classes or \$5 kids classes or \$5 her hour for adult	classes + \$2 - \$5 per class for kids	\$10 per class for	adult classes)			\$3 per person or \$5	tor parenecture combo for 15 min to i hr	
Auto CPI Auljust Y/N					Yes										APR	3	No. No							-	_				_
Code Authoritation					Park Code, Section 12.24					-		r under			Park Code, Section 12 25		Commission Resolution 15629			•									
Description			tte Park	other sites \$1.00 / person times venue capacity			shoot/per/site	Outdoors - Simple non intrusive	Outdoors - Large crew >20	ideo	AIR	Simple TV commercials with crew of 35 or under		Larger Production Facility. Proberty Usage					-				-	(a) Ongoing 6 - 10 week classes	ay Camps	Summer Overnight Camp at Mather	•	i	(c) Saturday Drop-in Classes
		UN Plaza	Union Square Washineton Squate Park	other sites \$1.00 /	Film / Video / Photography	Category:	(a) Still Photo Shoot/per/site	Outdoors	Outdoors	(b) Film and Video	Documentary	Simple TV		Larger Production Facility. Property 1			Randall Museum Classes							(a) Ongoing 6	(b) Summer Day Camps	Summer		-	(c) Saturday L
Fie Stahus Churv		· 		-	12 C					· .						<u> </u>	ن ۲												_

Fe Print h Lani Interese	-				Unknown		Илкноwn				Unknown		_	
Yer of Lat Introduce		-			Uaknown		Илклонул				Unkaowa			r
201415 Coi Recovery (Bit)											······································			
2014-15 Units 2014-15 Units (Est)	Total 520 Students for a, d, and e categories	Total 520 Students for a, d, and e categories	8-1000 Students are funght by RPD staff and also Friends Docents, expect to go	down due to new fee structure and loss of free buses RPD had provided			78 groups - revenue generating rentals only				38 groups paid theator rentals and 99 groups free users, total users, total users per year, per year, per year,			
2014-15 Fee (Rounded)	\$7 - \$10 for 2 hr.	\$2 to \$ 16 per person for 2-4 hrs field trips		\$58.00				\$21, \$58, \$85	\$16, \$53, \$80 \$16, \$27, \$48	N/A, \$42, \$63		\$53 3hrs., \$80 per day	\$132 3hrs., \$213 per day	\$265 3tus., \$318 per day
2013-14 Cord Recovery (Bat)	0 - 0 - 0	0	2 X P II 9 2	<u></u>			- 9 8 2				ar Oal is is is in the second s			
2013-14 Under	Total 520 Students for a, d, and e categories	Total 520 Students for a, d, and e categories	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect	to go down due to new fee structure and loss of free buses RPD had provided			78 groups - revenue generating rentals only	÷			38 groups paid theater rentals and 99 groups free users, total free users, total			
2013-14 Fee (Róundee))	S7 - \$10 fbr 2 hr.	\$2 to \$ 15 per person for 2-4 hrs field trips	· · · · · ·	\$56.00				\$20, \$56, \$82	\$15, \$51, \$77 \$15, \$26, \$46	N/A, \$41, \$61		\$51 3hrs., \$77 per day	\$128 3hrs., \$205 per day	\$256 3hrs., \$307 per day
2012-13 Cost 7 Record: 7 (Ed.)				0 > 1 % 1 9			c c c				a d B a l B			
2012-13 Units (E-1.)	Total 520 Students for a, d, and c categories	Total 520 Students for a, d, and e categories	8-1000 Students are taught by RPD staff and also Randal Friends Docents,	expect to go down due to new fee structure and loss of free buses RPD had provided		· .	78 groups - revenue generating rentals only				38 groups paid theater rentals and 99 groups free users, total usage 14,000	1		
	\$7 - \$10 for 2 hr.	\$2 to \$ 15 per person for 2-4 hrs field trips	•	\$55.00				\$20, \$55, \$80	\$15, \$50, \$75 \$15, \$25, \$45	N/A, \$40, \$60		\$50 3hrs., \$75 per day	\$125 3hrs., \$200 per day	\$250 3hrs., \$300 per day
Auto CP1 Auto CP1 Adjust YNY					No		No	_			Z		_	
Code Authorization				· .	Commission Resolution No. 15628		Commission Resolution No. 15628			-	Commission Resolution No. 1567	's Mission	eum's Mission	um's Mission
Descrition	(d) Holidays Break Classes	c) Fanily Field Trips	•	(f) School Field Trip Programs	Randall Museum Rental Rates	oups, Group Other	oom Rental Rates	Buckley or Art Room - (Group I, II, III)	Randall Room - (Group I, II, III) Vallow Room - (Ground I, II, III)	Lobby - (Group I, II, III)		digned with Museum	Non-profit groups not aligned with Museum's Mission	For-profit groups not aligned with Museum's Mission
Fre Status COMIN					ں 				-					
C-R Ben					14						J			

Fee Prior in Latt				\$0.50	\$3.00	\$3.00	\$5.00	\$1.00	\$18.75	\$28.00	\$12.25	\$15.00	\$15.00		ļ	N/A		N/A	N/N	N/A		N/A	N/A	N/A	N/A		N/A	N/A	N/A
Year of Lati Increase			C0071C711	\$1.00	\$5.00	\$4.00	N/A	\$2.00	\$20 for 10 Session	\$34 for 10 Session	N/A	\$20 for 10 Session	N/A			\$5.00		\$15.00	\$50 for 10 Sessions	\$35 for 10 Sessions		\$50.00	\$35.00	\$50 for 10 Sessions	\$35 for 10 Sessions		\$4.00	\$4.00	\$35.00
Bals													_									-				_		+	
2014-15 Cont Recovery (Rat)		, and 1.	N CN'LY							•														i					
2014-15 Units	Exhibit is open for the public to view on Sat. Fee needs to be increased	250,000 charge and	and non-fat					\$2.00		s									5	5		0	0	s	s		0	-0	
2014-15 Fee a Rounded)	\$265/year			\$1.00	\$7.00	\$5.00	N/A	\$2.00	\$24 for 10 Session	\$49 for 10 sessions	N/N	\$24 for 10 Session	N/A		,	\$5.00		\$18.00	\$56 for 10 Sessions	\$39 for 10 Sessions		\$57.00	\$39.00	\$56 for 10 Sessions	\$39 for 10 Sessions		\$4.00	\$4.00	\$40.00
2013-14 Cost Reemery (Est.)	-		e 17.7070																										
2013-14 Units (Ext)	Exhibit is open for the public to view on Sat. Fee needs to be increased	250,000 charge	מום אט,שטע זופ																8	8		0			, , ,		0	0	0
2013-14 Fee (Rounded)	reav,9525			\$1.00	\$7.00	\$5.00	A/n	\$2.00	\$23 for 10 Session	\$48 for 10 sessions	N/A	\$23 for 10 Session	N/A			\$5.00		\$17.00	\$55 for 10 Sessions	\$38 for 10 Sessions		\$55.00	\$38.00	\$55 for 10 Sessions	\$38 for 10 Sessions		\$4.00	\$4.00	\$39.00
2012-13 Cont 2012-13 Cont Recovery (Ent.)																													
012-13 Units (Est.)	Exhibit is open for the public to view on Sat. Fee needs to be increased	250,000 charge	and 40,000 free																										
201-13 Fee	\$250/year			\$1.00	. \$7.00	\$5.00	N/A	\$2.00	\$23 for 10 Session	\$47 for 10 session		\$23 for 10 Session	N/A			\$5.00		\$17.00	\$54 for 10 Sessions	\$37 for 10 Sessions		\$54.00	\$37,00	\$54 for 10 Sessions	\$37 for 10 Sessions		\$4.00	\$4.00	\$38.00
Auto CP1 Adjunt Yriv			Yes									,																	
Code Authorization	road Club	Park Code,	Session 12.40																										
Description	© Basement Lease to Golden Gate Model Railroad Club			Children Admission	Adult Lesson	Adult Admission	Family Swith	Children Lesson	Senior Script	A dute Scrint.	Adult Script	Special/Economic Need Script	Child Seript	New Swimming Pool Fees structure	Toddler - (5-18)	Recreation Swim (including parent)	Children - (5-18)	Monthly pass - not including lessons	H20 Eimose	Learning to swim	44	Monthly pass - not including lessons	Economic need, Monthly swimming pass - not including lessons or H2O Fitness	H20 Fitness	earnine to swim	Somicres Some	Recreation use	Lanuse	Monthly pass - not including lessons
Fre Shatus CIMIN			U												,						·		 						
200 8 200 8			15				<u> </u>		<u> </u>				L					İ	-	<u> </u>			L						

Page 128

to Lart	Unknown	_	\$124.00	\$90.00	\$90.00	\$70.00	\$65.00	\$50.00	\$40.00		Unknown					Unknown						
Fee Prior to Lan								-								5	- 06	0	<u> </u>		20	
Year of Laul Increase	4/3/03	1	\$149.00	\$108.00	\$108.00	\$84.00	\$78.00	\$60.00	\$48.00		5/30/2003	•	00.05\$	\$80.00		1/29/05			0E\$\$/ } \$	\$4/\$30	\$5/\$20	
Unit					•		_								~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
2014-15 Cont Recovery (Est)	17.47%								_		10.89%				10.89%							10:89%
2014-IS Units		Students/quart er	175	80	40	°.	13	10	28				\$36 per month 400 Students	participant per session 1,150 Students				10 12	ti d	ai c	<u>ن</u> ې ک	
2014-15 Fee 2014-15 Fee Rounded) ::			\$190.00	\$149.00	\$243.00	\$143.00	\$120.00	\$100.00	\$68.00				\$36 per mont	\$95 per participant per session		-	\$35 for 10 visit	\$3.00 for drop in or \$23.00 for JO visits	\$4.00 for drop in or \$33.00 for drop in or	\$4.00 for drop in or \$32.00 for 10 visit	\$3.00 for drop in or \$23.00 for 10 visits	%
2013-14 Cost Recovery (Est.)	18.26%	<u> </u>				5					- 11.16%				11.16%							11.16%
2013-14 Unite	-	Shudents/quarter	175	80	40	5	. 13	10	28				400 Students	1,150 Students						6.2		
ZUJ3-14 Fee (Rounded).**			\$184.00	\$144.00	\$235.00	\$138.00	\$116.00	\$97.00	\$66.00				\$35 per month 400 Students	\$92 per participant per session			\$34 for 10 visit	\$3.00 for drop in or \$22.00 for 10 visits	\$4.00 for drop in or \$32.00 for 10 visit	\$4.00 for drop in or \$31.00 for 10 visit	\$3.00 for drop in or \$22.00 for 10 visits	
2012-13 Cost Recovery (Est)								-														
2012-1-10 (Eac)		Students/cruarter	175	80	40		. 13	10	28				400 Students	r participant per session 1,150 Students		-						
2012-13 Fee			\$180.00	\$141.00	\$230.00	\$135.00	\$113.00	\$95.00	\$65.00				\$34 per month	\$90 per participant per session			\$33.00 for 10 visit	\$3,00 for drop in or \$72,00 for 10 visits	\$4.00 for drop in or \$3.00 for drop in or \$32.00 for 10 vieit	\$4.00 for drop in or \$31.00 for 10 visit	\$3.00 for drop in or \$22.00 for drop in or	
ate CPI Adjud	Υ N	3									** >	81			Yes				. 		· · ·	Yes
ode Authoritzation	Park Code, Section 12 27	,								-	Park Code, Section 12 30				Park Code, Section 12.39							Park Code, Section 12.44
Ducificat	Character Laws Tarson Base		Lategory Adults - Ceramics Class	Adults - Glass Class	Adults - Jeweiry-General Class	Adults - Jewelry-Enamel Class	Adults - Drawing-General Class	Adults - Mosaics Class	Adults - Life Drawing	PROGRAM - NEIGHBORHOOD SERVICES		- 10grann	Category:	outoot tea (trouter) - 1000/			Laugury. Traditional Time Tore		riay Groups	Kuds Gym. Arts and Crafts	And and Andrew Comments	Recreation Program Fees
Status CIMIN					_					OGRA		د	.	<u> </u>	U		<u> </u>	, , , , , , , , , , , , , , , , , , ,		_		С. 7
it is the second	:	<u>-</u>					<u> </u>			PR		-		l	2	<u> </u>		<u>!</u>	<u> </u>	ļ		

-					-																										
Fee Prior to Last Increase	Unknown			_					\$55.00	\$303,00	\$73.00	\$411.00	\$91.00	\$508.00	\$109.00	\$593.00	\$133.00	\$666.00	\$24.00	\$120.00	\$32.00	35- CT#	\$61.00	\$363,00	\$\$5.00	\$503.00	00.E018	\$605.00			
Year of Last Increase									\$76.00	\$413.00	\$100.00	\$561.00	\$125.00	\$692.00	\$148.00	\$809.00	\$181.00	\$907.00	\$33.00	\$164.00	\$44.00	00.117	\$83,00	\$495.00	\$115.00	\$686.00	\$141.00	\$825.00			
Unil						<u>.</u>	 /07L 30					_					-		. "			 									
2014-15 Con 2014-15 Con 2014-15 Con (Bat) (Bat)							L,150 groups, s 370 monulo		0	176	0	474		672	0	1,140	-0	1.758	0	240	0	046	0	4	0	9	0	8			
2014-15 Fee (Rounded)**		25, 1.50, 4.00, 12.00	50, 1.75, 5.00, 17.00	75, 2.00, 6.00, 21.00	1.00, 2.25, 7.00, 25.00	1.25, 3.00, 8.00,			\$86.00	\$470.00	\$113.00	\$637.00	\$141.00	\$786.00	\$169.00	\$917.00	\$205.00	\$1,031.00	\$37.00	\$186.00	\$50.00		\$94.00	\$562,00	\$131.00	\$778.00	\$159.00	\$937.00			
Zoll3-14 Cost Recovery (Bat)		.23					15, 00.040		-0	176	0	474	0	672		10	0	28	0	240	0	0140		4	0	9		8	•	ı.	
2013-14 Unite					6.6		1,150 groups,		.0		0		0		00	0 1,140	00	00 1,758	0					0	8	0	0	00			
2013-14 Fee		.25, 1.50, 4.00, 12.00	.50, 1.75, 5.00,	.75, 2.00, 6.00,	1.00, 2.25, 7.00, 24.00	1.25, 3.00, 8.00, 29.00		-	\$83.00	. \$454.00	\$109.00	\$615.00	\$136.00	\$759.00	\$163.00	\$886.00	\$198.00	\$996.00	\$36.00	\$180.00	\$48.00	1.4626	\$01.00	\$543.00	\$127.00	\$752.00	\$154.00	\$905.00	Parts 132		
2012-13 Unit (E.1.) 2012-13 Unit (E.1.) Recently (E.1.)							1,150 groups,	ardnad na c'o	0	176	0	474	0	672	0	1,140	0	1,758	•	240	0	840			0	e e	0				
2012-1 2013-13 Feet	1, 2, 3, 4, 5	25, 1.50, 4.00, 12.00	.50, 1.75, 5.00, 16.00	.75, 2.00, 6.00, 20.00	1.00, 2.25, 7.00, 24.00	1.25, 3.00, 8.00, 28.00			. \$81.00	\$444.00	\$107,00	\$602.00	\$133.00	\$743.00	\$159.00	\$\$67.00	\$194.00	\$974.00	\$35.00	\$176.00	\$47.00	00.677\$	00 003	\$531.00	\$124.00	00.957\$	\$151.00	\$885.00			
Code Authorization Adjust								Park Code, Section 12.01 Yes											-			Park Code,	ion 12.01 Yes								
Decipite			2	3	4	5	CAMIL MATRIAN	Catup Matter rees Park (a) San Francisco Residents Secti	Nightly Rate	2 Person Cabin Size - Weekly Rate	3 Person Cabin Size - Nightly Rate	3 Person Cabin Size - Weekly Rate	4 Person Cabin Size - Nightly Rate	4 Person Cabin Size - Weekly Rate	5 Person Cabin Size - Nightly Rate	5 Person Cabin Size - Weekly Rate	6 Person Cabin Size - Nightly Rate	6 Person Cabin Size - Weekly Rate	4 Person Tent Size - Nightly Rate	4 Person Tent Size - Weekly Rate	6 Person Tent Size - Nightly Rate	nt Size - Weekly Kate	(b) Non Residents Section Sect	2 1 Curve Carbin Size - Weekly Rate	2 Letson Cabin Size - Nightly Rate	3 Person Cabin Size - Weekly Rate	4 Person Cabin Size - Nightly Rate	4 Person Cabin Size - Weekly Rate	X		
Lien Stahus Lien Criviri	Level	Step 1	Step 2	Step 3	Step 4	Step 5																	<u>එ</u>								
																									,	<u>.</u>		•			

Fee Prior to Last Increase	\$121.00	\$708.00	\$140.00	\$811.00	\$31.00	\$158.00	\$40.00	00 1163	T labor		00 2013	[Inknown									\$10.00	\$5.00	\$0.00		\$24.00	\$152.00	\$12/314	\$85/\$91
Yer of Lat Increase	\$165.00	\$965.00	\$191.00	\$1,107.00	\$43.00	\$215.00	\$55.00	\$788 DD		60 HT 00	00.7926		\$50 or half the deposit	\$100 or the entire denosit	50% of total fees, plus the entire	5% on total amount		\$75.00	\$75.00	4/1/2005	\$12,00	\$6.00	20.00	4/1/2005				
basis						 	 																					
2014-15 Cost Recovery																												
2014-15 Unite (Get)	0	01	0	42					. 											N/A				N/A				
2014-15 Fee (Rounded) - 1	\$187.00	\$1,096.00	\$217.00	\$1,255.00	\$49.00	\$244.00	. \$62.00	\$327.00		¢243 DD	\$273.00		\$53 or half the deposit	\$106 or the catire deposit	50% of total fees, plus the entire denoted	5% on total amount	316.00	\$80.00	00'08\$		\$14.00	\$7.00	\$0.00		\$37.00	\$235.00	\$20.00	\$137.00
2013-14 Cost Recovery (Eat)	0	10	0	2	0	0	0					 																
2013-14 Unit		1		42	-			-									1			N/A				N/A				
2013-14 Fee	\$181.00	\$1,059.00	\$210,00	\$1,213.00	\$47.00	\$236.00	\$60.00	\$316.00		\$235.00	\$264.00		\$51 or half the deposit	\$102 or the entire deposit	50% of total fees, plus the entire demosit	5% on total amount	\$15.00	\$77.00	\$77.00		\$14.00	\$7.00	\$0.00		\$36.00	\$227.00	00.61\$	\$132.00
2013-13 Cost Recotery (Est)															,												- I	
2012-13 Units (Est)	0	10	0	42	0	0	0	0						-		:				NA				NA				
2013-13 Fee	\$177,00	\$1,036.00	\$205.00	\$1,187.00	\$46.00	\$231.00	\$59.00	\$309.00		\$230.00	\$258.00		\$50 or half the deposit	\$100 or the entire deposit	50% of total fees, plus the entire denosit	5% on total amount	\$15.00	\$75.00	\$75.00		\$14.00	\$7.00	. \$0.00		\$35.00	\$222.00	\$19.00	\$129.00
Auto CD1 Adjust YNN			а к												· .					Yes				Yes				
Code Authoritation									Park Code, Section 12.01	-		Park Code, Section 12.01	ate	srvation date						Park Code, Section 12.02				Park Code, Section 12.03				Ite
Distribution	5 Person Cabin Size - Nightly Rate	5 Person Cabin Size - Weekly Rate	6 Person Cabin Size - Nightly Rate	6 Person Cabin Size - Weekly Rate	4 Person Tent Size - Nightly Rate	4 Person Tent Size - Weekly Rate	6 Person Tent Size - Nightly Rate	6 Person Tent Size - Weekly Rate	 (c) Senior Camp (age 53+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF) 	Residents	Non-Residents	(d) Cancellation and Processing Fees	Cancellation 30 days prior to reservation date	Cancellation less than 30 days prior to reservation date	Cancellation afler final payment	Late bayment benalty	Change of reservation	Unauthorized overnight stay at camp	Late check-out	Day Use Fees	Adult (Age 13 vears plus)	Y outh (Ages 2 to 12 years)	Infant (Under age 2)	Meal Fees - Ovemight guests	Adult (Age 13 years plus) - Daily Rate	Adult (Age 13 years plus) - Weekly Rate	Youth (Ages 6 to 12 years) - Daily Rate	Y outh (Ages 6 to 12 years) - Weekly Rate
Fee Liem Status COMM			. 					•							-												4	

	Fee.Prior in Last	\$0 D0	0003	1	00.01S	\$13.00	\$6.00	00.63	20.00	\$0.00	,						\$17.00	\$19.00	\$22.00	\$27.00	\$7.00	\$10.00	\$11.00	\$16.00	\$27.00	\$38.00	\$8.00			\$35,00	\$48.00	\$82.00	\$94.00	\$125.00	\$138.00
	Year of Last Increase			4/1/2005	\$12.00	\$16.00	27.00	\$11.00	20.00	\$0.00	200C/1/4						\$20.00	\$22.00	\$25,00	\$30.00	\$10.00	\$13.00	\$14.00	\$19.00	\$30.00	\$41.00	\$11.00	6/1/2006		\$46.00	\$59.00	\$89.00	\$99.00	\$135.00	\$155.00
1.2.12	Unit			 	·									-									•								-				•
2014-15 Cos	Recovery (Bet.)											umounts bele			48.70%													50.76%							
	2014-15 Unite (Eat)			NA							10	lower than the a		•	- 45,000						-		•					72.500							
6369	(Rounded) •	\$0.00	\$0.00		\$14.00	\$20.00	\$8,00	\$13.00	\$0.00	\$0.00		ae levels must be at or l					\$25.00	\$27.00	00.052	\$35.00	\$12.00	\$17.00	\$18.00	\$23.00	. \$35.00	\$47.00	\$12.00			\$55.00	\$69.00	\$95.00	\$106.00	\$164.00	\$185.00
	ZUIJ-14 Cori Recovery (Bat)											ld annual incon			51.13%													42.78%							
	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			N/A				-			10	plicant's househo			45,000			-										72,500							
		\$0.00	\$0,00		\$14.00	\$19.00	\$8.00	\$13.00	\$0.00	\$0.00		low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below					\$24.00	\$26.00	\$29.00	\$34,00	\$12.00	\$16.00	\$17.00	\$22.00	\$34.00	\$45.00	\$12.00			\$53.00	\$67.00	\$92.00	\$102.00	\$158.00	\$179.00
2012-13 Crist											•	tisfy income li																							
	2012-13 Units (Ext)			N/A							10	eligibility. To se	and Family of 6 - \$39,800		45,000	ľ								,	,			72,500							
	8	\$0.00	\$0.00		\$14.00	\$19.00	\$8.00	\$13.00	\$0.00	\$0.00		who meet low income					\$23,00	\$25.00	\$28.00	\$33,00	\$12.00	\$16.00	\$17.00	\$22.00	\$33,00	\$44.00	\$12.00			\$52.00	\$66.00	200.00	\$100.00	\$155.00	\$175.00
Atto CPI	Adjust Y/N			Yes						-	Yes	ng families	amily of 5		Yes	-		-										Yes		•			-+		
	Code Authoritzation			Park Code, Section 12.03	Lunch		Lunch				Park Code, Section 12.04	o establish SF residi	ily of 4 - \$34,300, F		Fark Code, Section 12.12	-Sun						-					-	Park Code, Section 12.12	_						
	Suhuu	Infant (Under age 2) - Daily Rate	Infant (Under age 2) - Weekly Rate	(e) Meal Fees - Transient guests	Adult (Age 13 years plus) - Breakfast / Lunch	Adult (Age 13 years plus) - Dinner	Youth (Age 2 to 12 years) - Breakfast / Lunch	Youth (Age 2 to 12 vears) - Dinner	Infant (Under age 2) - Breakfast / Lunch	Infant (Under age 2) - Dinner	(f) Low income fee reduction - 50% reduction Park Code, for SF Residents meeting income requirements [Section 12.04]	Note: The Rec & Park Commission is authorized to establish SF residing families who meet	Family of 2 - 527,450, Family of 3 - 530,850, Family of 4 - 534,300, Family of 5 - \$37,050,	PROGRAM - GOLF	C Fleming Golf Green Fees	Category: Weekdays - Mon-thru, Weekends - Fri-Sun	Resident with card, Weekdays	Resident with card, Weekends	Nouresident, Weekdays	Nonresident, Weekends	Junior, Weekdays	Junior, Weekends	Senior, Weekdays	Senior, Weekends	Tournament, Weekdays	Tournament, Weekends	Replay Weekdays/Weekends	C Harding Golf Green Fees Se	Category:	Resident with card, Weekdays	Resident with card, Weekends	Northern California Resident, Weekdays	Northern California Resident, Weekends	Standard, Weekdavs	Standard, Weekends
		_												PROG	-		•						_		-+		-+	2				+	-		

			•			×									• •		-
1 Mater Wendow 1 Mater Wendow 1	100 C+2 1 25 C C		Code Authoritation	Auto CP Addus CPI	2011-13 Fee	012-13 Unde (Eal)	2012-13 Cour Recovery (Ent.)	2013-14 Fee 2013-14 Fee (Rounderd) ¹¹	aind bi-tot	2013-14 Cost 2013-14 Cost Recorery (Bat)	2014-15 Fee 2014-15 Fee (Roundred) **	2014-15 Unde (Est)	2014.15 Cost Renvery (Est)	Sec. 20. 19	Ree Prior to Last	Security	
1 3 1		Junior, Weekdays			\$20.00			\$20.00			S 200 100 000 000 000						
Gut Minit, Windling, Windling Image Image </td <td></td> <td>Junior, Weekends</td> <td></td> <td></td> <td>\$25.00</td> <td></td> <td></td> <td>\$26.00</td> <td></td> <td></td> <td>\$27.00</td> <td></td> <td></td> <td>\$20.6</td> <td></td> <td>51</td> <td></td>		Junior, Weekends			\$25.00			\$26.00			\$27.00			\$20.6		51	
1 Teachedies 1 2000 2000	+	Senior Resident - Weekdays			\$37.00			\$38.00			\$39.00			0 153			•
1 Index 1 3100 4100 1 3100 1 3100 1 3100 1 1 3100 1 <td></td> <td>Senior Resident - Weekends</td> <td></td> <td></td> <td>\$66.00</td> <td></td> <td></td> <td>\$67.00</td> <td></td> <td></td> <td>\$69.00</td> <td></td> <td></td> <td>\$59.0</td> <td></td> <td></td> <td></td>		Senior Resident - Weekends			\$66.00			\$67.00			\$69.00			\$59.0			
1 Index Tuble, Weihels 1 100 101 <td></td> <td>Resident Twilight, Weekdays</td> <td></td> <td></td> <td>\$41.00</td> <td></td> <td></td> <td>\$42.00</td> <td></td> <td></td> <td>\$43.00</td> <td></td> <td></td> <td>\$35.0</td> <td></td> <td>1.2</td> <td></td>		Resident Twilight, Weekdays			\$41.00			\$42.00			\$43.00			\$35.0		1.2	
Image: construction Functorization Fu		Resident Twilight, Weekends			\$50.00			\$51.00			\$53.00			\$44.0			
1 50000 5000 5000 5		Northem California Twilight, Weekdays	•		\$71.00	ť		\$73.00			\$76.00			\$69.0			
1 Statisti Tuelle, Wendar, Model		Northern California Twilight, Weekends			\$80.00			\$82.00			\$\$5.00			0015			
1 Summative Mediation Model	-	Standard Twilight, Weekdays			\$85.00			\$87.00			\$90.00		1	\$105.0			
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	_	Standard Twilight, Weekends		-	00'001\$			\$102.00			\$106.00			05513			
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $	_	Toumannent, Weekdays			\$125.00			\$128.00			\$132.00			0.5113			
Neutrino Cliameto Additionality VacadutionIndicational Additional Additiona		Tournament, Weekends			\$135.00			\$138.00		 	\$143.00			0 5 5 1 5			
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $		Northern California Offseason/Aerification ² W	Veekdays											0.023			
$ \begin{array}{ $		Northern California Offseason/Aerification ² V	Weekends							 				083			
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Tournament Offseason/Acrification Weekday	- S											2.004	-		
Nome Standard Officensive Vendency Image: Standard Vendency Imag		Tournament Offseason/Aerification Weekend	ls .		:										0.100		
1Submed Offenent/vicitation111 <td>-</td> <td>Standard Offscason/Aerification Weekdays</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-	Standard Offscason/Aerification Weekdays							,								
Nethernel Culterinel SystemNethernel SystemNethe		Standard Offseason/Aerfication Weekends	-											0.0116		-	
Nether Gifferine Siger Tvelight VectordsNether Gifferine Siger Tvelight VectordsNether Gifferine Siger Tvelight VectordsNether Gifferine Siger Tvelight VectordsNether Culture SignatureNether Tvelight VectordsNether VectordsNether VectordsNet		Northern California Super Twilight Weekdays	Į.											0.0014			
Note: The Porterner Cliffond is concrited of Attract, Cate, Netri, San Actor, San Cut, Santo, Cut, Santo, Santo, Cut, Santo, Santo, Cut, Santo, Santo, Cut, Santo,		Northern California Super Twilight Weekends												0.648			
Now: The Noticity in Notice of Allmanic, Thermy Corres, National System, Jacker, Fannes, Thermy Allmoder, Tarling Corres, National Allmoder, Tarling Corres, National Allmoder, Tarling Corres, National Allmoder, Tarling Corres, Nationary, Phone Carres, Therma Change, Nationary, Phone Change, Sannan, Darling Corres, Nationary, Nationary, Phone Change, Sannan, Darling Corres, Sannan, Darling Corres, Nationary, Nationary, Allmoder, Tarling Corres, Therma Change, Nationary, Nationary, Nationary, Thenna, Mander, Tarling Corres, Therma Change, Nationary, Nationar														0,004			
Off Searcent is from Decenter I to the late day of Fohmy-Antification is from (before the day of Fohmy-Antification is from (before the day of Fohmy-Antification is from (before the day of Fohm)Off Searcent is from (before the day of Fohmy-Antification is from (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification is from (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification is from (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohmy-Antification (before the day of Fohm)Off Searcent (before the day of Fohm)Off		Note: The Northern Califbrnia is comprised of Alar Solano, Sonoma, Dei Notre, Siskiyou, Modoo, Hun Glenu, Butte, Sierra, Colusa, Sutter, Yuha, Nevada Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa	uneda, Contra Costa, l mboldt, Trinity, Shast a, Placer, Napa, Yolo, a, Montery, San Beni	Marin, San a, Lassen, Sacramen ito, Merceo	Mateo, Santa Clara, Plumas, Tehama, Me to, El Dorado, San Je I, Fresno and Tulare	Santa Cruz, mdocino, Lake, paquin, Amador, Counties.		•				ŀ					
C Colden Cate Colf. Cate Tess Fait Colf. Y_{est} </td <td></td> <td>Off Season is from December 1 to the last day of F</td> <td>²ebruary. Aerification</td> <td>is from the</td> <td>first day that major I</td> <td>greeus aerifications</td> <td>starts until 7 de</td> <td>iys after completion.</td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td>		Off Season is from December 1 to the last day of F	² ebruary. Aerification	is from the	first day that major I	greeus aerifications	starts until 7 de	iys after completion.					 				
C Golden Gate Golfe Xestion 12.16 Yes $45,000$ $36,7\%$ $45,000$ $37,7\%$ $75,000$ $37,7\%$ $75,000$ $77,\%$ $75,000$ $77,\%$ $75,000$ $75,000$ $75,000$ $75,000$ $75,000$ $75,000$ $71,\%$			Park Code.	- 			-										
sident - Weeklays S16.00				Yes		45,000	. 1			39.67%		45,000	37.78%				
Stient Neteriny S16.00 S16.00 S16.00 S16.00 S16.00 S16.00 S16.00 S16.00 S17.00 S17.0		Category:															
ident - Weekends 20.00 320.00 37.00 517.00 <th< td=""><td>-</td><td></td><td></td><td>+</td><td>\$16.00</td><td></td><td></td><td>\$16.00</td><td></td><td></td><td>\$16.00</td><td></td><td></td><td>\$13.0(</td><td></td><td></td><td></td></th<>	-			+	\$16.00			\$16.00			\$16.00			\$13.0(
t-Weekdays \$12.00 \$12	-				\$20.00			\$20.00			\$20.00			\$17.00			
t-Weekends \$14.00 \$14	-	Resident - Weekdays		+	\$12.00			\$12.00			\$12.00		,	\$10.00			
Weekelays \$9,00		Resident - Weekends		╡	\$14.00			\$14.00			\$14.00			\$12,00			
Weekends \$12.00 \$12.0					\$9,00			\$9,00			\$9.00			\$7.00	L\$	•	
Weekdays \$6.00 \$6.00 \$6.00 \$6.00 \$4.00 Weekdays \$8.00 <	_				\$12.00			\$12.00			\$12.00			00 [.] 6\$			
Weekends & Holidays \$8.00 \$8.00 \$6.00 <td>_</td> <td>Junior - Weekdays</td> <td></td> <td>+</td> <td>\$6.00</td> <td></td> <td></td> <td>\$6.00</td> <td></td> <td></td> <td>\$6.00</td> <td></td> <td></td> <td>\$4.00</td> <td></td> <td></td> <td></td>	_	Junior - Weekdays		+	\$6.00			\$6.00			\$6.00			\$4.00			
80'00 80 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02 00'02	+	Junior - Weekends & Holidays			\$8.00			\$8.00			\$8.00	_		\$6.00			
	_	Student			\$0.00			\$0.00			\$0'00			\$0.00			

Paga 135

State Didds Carl Reserve Did Did Easily Did Reserve Did Reserve Reserve Reserve Did Reserve Reserve Reserve Reserve Reserve Reserve Reserve Reserve Reserve State Reserve Reserve State <	\$10.00 \$	\$16.00	\$24.00	56.25%		\$31.00	\$35.00	\$20.00	\$24.00	\$11.00	\$19.00	\$10.00	219.00	. 00						ı İ				- 1		, ľ		ł		- 1			E E
2014-15 Colt 2014-15 Colt Receiver Basis (au) 900	\$10.00			56.25%								**	\$15	\$0.00	\$10.00	\$14.00	\$19.00	\$23.00	\$37:00	\$45.00		2005		00'15\$	\$35.00	\$20.00	\$24.00	\$11.00	\$19.00	\$10.00	\$19.00	\$0.00	\$10.00
2014-15 Units	\$10.00			56.25%		- 1															• †	-+				-	-						
2014-15 Units	\$10.00																					55.64%		- †									
6	\$10.00			41,000		-							-			_				-		51,000										+	
2014-15 Fee Roundschreit		\$20.00	\$29.00			\$43.00	\$48,00	\$27.00	\$32.00	\$16.00	\$25.00	\$13,00	\$19.00	\$0.00	\$14.00	\$20.00	\$25.00	00'IE\$	\$50.00	\$60,00				\$43.00	\$48.00	\$27.00	\$32.00	\$16.00	\$25.00	\$13.00	\$19.00	\$0.00	\$14.00
2013-14 Cost Recotery (Bat)				59.06%											_							58.43%									•		
2013-14 Undes (Ert)				41,000																		51,000											
2013-14 Fee 2013-14 Fee (Resided)** \$9.00	\$10.00	\$19.00	\$28.00			\$42.00	\$46.00	\$26.00	\$31.00	\$15.00	\$24.00	\$13.00	\$18.00	\$0.00	\$14.00	. \$19.00	\$24.00	\$30.00	\$48.00	\$58.00				\$42.00	\$46.00	\$26.00	· \$31,00	\$15.00	\$24.00	\$13.00	\$18.00	\$0.00	\$14.00
2012-13 Cout Recortery	_																																
2012-13 July (241)				41,000																		51,000].
2013-13 Fee	\$10.00	\$19.00	\$27.00			\$41.00	\$45.00	\$25.00	\$30,00	\$15.00	\$23.00	\$13.00	\$18.00	\$0.00	\$14.00	\$19.00	\$23.00	\$29.00	\$47.00	\$57.00				\$41.00	\$45.00	\$25.00	\$30.00	\$15.00	\$23,00	\$13.00	\$18.00	20.00	\$14.00
Anto CPI Adjust XIN				Yes												İ						Yes										1	_
Code A utbortantion			,	Park Code, Section 12.13																	Park Code,	Section 12.14	-										
Deterphis Twilight - Weekdays	Twilight - Weekends & Holidays	Tournament - Weekdays	Tournament - Weekends & Holidays	Lincoln Golf Green Fees	Category:	Non Resident - Weekdays	Non Resident - Weekends & Holidays	Resident - Weekdays	Resident - Weekends & Holidays	Senior Resident - Weekdays	Senior Resident - Weekends & Holidavs	Junior Resident - Weekdays	Junior Resident - Weekends & Holidays	Student	Back 9 - Weekdays	Back 9 - Weekends & Holidays	Twilight - Weekdays	Twilight - Weekends & Holidays	Tournament - Weekdays	Tournament - Weekends & Holidays		Sharp Park Golf Green Fees S	Category:	Non Resident - Weekdays	Non Resident - Weekends & Holidays	Resident - Weekdays	Resident - Weekends & Holidavs	Senior Resident - Weekdays	Senior Resident - Weekends & Holidays	Junior Resident - Weekdavs	Junior Resident - Weekends & Holidavs	Student	Back 9 - Wcekdays
Free Status Control			-	ں 4			-			_					_						_	ں - د		_			\downarrow						

Page 136 .

438 5	Pre Sana COMN	Code A utbortantion	Auto CPI Adjurt Y/N	2012-13 Fee	2012-LJ Units (E-L)	2012-13 Con Recorery (Eat)	2013-14 Fee	2013-14 Units (Eat)	2013-14 Cost Recovery (Eat)	2014-15 Fee 2014-15 Fee (Rounded)::	2014-15 Unite 2014-15 Unite	2014-15 Cent Recovery	Unit Duti Baula Per of Lat Incrute	Carl Printer	Fee Prior to Last
	Back 9 - Weekends & Holidays		·	\$19.00			\$19.00			\$20.00			59	\$14.00	\$16.00
	Twilight - Weekdays			\$23.00			\$24.00	•		\$25.00			69	\$19.00	200 DD
	Twilight - Weekends & Holidays			\$29.00			\$30.00			S31.00				\$23.00	\$75 OD
	Tournament - Weekdays			\$47.00			\$48.00			\$50.00				\$37.00	\$40.00
	Tournament - Weekends & Holidays		-	\$57.00			\$58.00			\$60.00			2⊄	\$45.00	\$49.00
PROGR	PROGRAM - YACHT HARBOR														
-	C Marina Fees													-	
	(a) Permanent Berth Fees														
	West Harbor	Park Code, Section 12.11	Ŋ		Occupied Berths / Total Berths			Occupied Berths/ Total Berths	96.76%		Occurpied Berths / Total Berths	94 01%		2007	
	00 - 25			19113	19 occupied / 19		613 D0	19 ocenpied / 19							
	inter and				59 occupied / 65		14-00			00.714					\$472.00
	- 66 - 196			\$11.77	evailable 65 occurried / 71		\$12.00	avnilable 65 cccm-1-4 2 7 1		\$12.00	available		_	-	\$592.00
•	40' - 45'			\$14.28	1		\$15.00	uo occupica / / /		\$16.00	65 occupied / 71 available				\$720.00
	50' - 70'			\$14.60	22 occupied / 22 available		\$15.00	22 occupied / 22 available		\$16.00	22 occupied / 22 available		•		\$840.00
	80' - 90'			\$14.91	75 occupied / 75 available		\$15.00	75 occupied / 75 available		\$16.00	75 secupied / 75 available				\$1.165.00
					25 occupied / 25 available			25 occupied / 25 available							\$1.310.00
		-			17 occupied/ 17 avnilatio			17 occupied / 17 . avnitable			17 occupied / 17 sveilable				\$1,488.00
					26 occupied / 26 available			26 occupied / 26 nvailable			26 occupied / 26 available				\$1.786.00
					2 occupied / 2 available			2 occupied / 2 available	,		2 occupied / 2 available				\$2,432.00
		Dark Coda			4 occupied / 4 available			4 occupied / 4 available			4 occupied / 4 available				\$2,736.00
	East Harbor	Section 12.11	No	4% Increase					73.21%			71.82%		2007	2005
	00' - 25'	-		\$8.69	12 occupied / 20 available		\$9.00	12 occupied / 20 available		\$9.00	12 occupied / 20 available				
		-		\$8.82	124 occupied / 151 available		\$9.00	124 occupied / 151 available		8	124 occupied / 151 available			 .	
	(b) Deposits	Fark Code, Section 12.11	Ŷ											-	
	Berth			One Month Rent											
	Electric Adapter			\$125.00			\$128.00			\$132.00			\$12	\$125.00	\$125.00
	Hazardous Material or Removal Fee			\$150.00			\$153.00	1		\$158.00					
	Key for Visiting Boaters			\$50 per day			\$51 per day			\$52 per day					
	(c) Guest Dock	Fark Code, Section 12.11	No N												
	0'-50'			\$1,50			\$2.00			\$2.00					
	Commercial Dock Fee	•		\$2.50 per foot & \$1.00 per person		•	\$3.00 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person		-			

								:									·						÷	
Fee Prior to Last						`		\$20 per key	2000	-						\$25.00	•			\$75 for first incident: \$125 for first incident; subsequent incidents				
Yeat of Last Increase	2005	Free	\$120 Annually	\$7.50 per day	\$7.50 per day	\$7.50 per day		\$25 per key	2005	\$50 per incident	50% of cite fee	\$30 per day	\$50.00 (from Haz Mat Deposit)	40% of monthly berth fee	\$150 per incident	\$30 per line	\$50 per incident or •\$75 per hour, whichever is greater	10% of initial fee	\$5 per incident	\$75 for first incident: \$125 for subsequent incidents	2005	\$30.00	\$35.00	
(Bat)								<u></u>		-														
Cet)																								
(Rounded)		Free	\$127 Annually	\$8.00 per day	\$8.00 per day	\$8.00 per day		\$27 per key		\$53 per incident	50% of cite fee	\$32 per day	\$53.00 (from Haz Mat Deposit)	40% of monthly berth fee	\$158 per incident	\$32 per line	\$53 per incident or \$80 per hour, whichever is greater	10% of initial fee	\$5 per incident	\$75 for first incident; \$125 for subsequent incidents		\$158.00	\$211.00	
Recovery (Est)														`										
(Eet)																								
(Roundeu) ^{1.}		Free	\$123 Annually	\$8.00 per day	\$8.00 per day	\$8.00 per day		\$26 per key		\$51 per incident	50% of cite fee	\$31 per day	\$51.00 (from Haz Mat Deposit)	40% of monthly berth fee	\$153 per incident	\$31 per line	\$51 per incident or \$77 per hour, whichever is greater	10% of initial fee	\$5 per incident	\$77 for first incident: \$125 for subsequent incidents	00.0\$	\$153.00	\$204.00	
) Retovery (Eat.)															•					<u>.</u>				
2012-13 Units (Evi.)								-		-										•				
. 2012-13 Fee		Free	\$120 Annually	\$7.50 per day	\$7.50 per day	\$7.50 per day		\$25 per key		\$50 per incident	50% of cite fee	- \$30 per day	\$50.00 (from Haz Mat Deposit)	40% of monthly berth fac	\$150 per incident	\$30 per line	\$50 per incident or \$75 per hour, whichever is greater	10% of initial fee	\$5 per incident	\$75 for first incident; \$125 for subsequent incidents		\$150.00	\$200.00	
NUX	Ň	90	S1						No															
Code Authorization	Park Code, Section 12.11	ly - Two Sticker	ıly - Addl. Sticke					Tamilies)	Park Code, Section 12.11	ressels)														:
Description	t (d) Parking	Berth Parking for Owners and Partners Only - Two Stickers	Berth Parking for Owners and Partners Only - Addl. Stickers	Daily Parking, Crew & Non-Owner	Special Event Parking 、	Trailer/Dingy Parking, for Regatta etc.	(e) Purchase Fees	Key Purchase (Berth holders, Partners & F	(f) Services Section 12.11	Chain Fee (delinquent fees, unauthorized vessels)	Citation Courtesy Notices	Daily Impound	Dock Box Cleaning Fee	Hydro Hoist Surcharge	Тироила	Harbor Line Installation	Labor	Late Fees	Pump Out - servage	Pumo Out - Water	Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)	20'-35'	36'-45'	
Status												ŀ	•							· ·				
Ē	.]															L	<u> </u>							L

Fee Prior in Last Increase	650.00	0.074		6100 D0	00'0014			5100.00		\$100.00
ut of Latt Increase	\$75.00	*100 00	0.001	\$15 nor month		additional 40% of	monthly berth fee	\$100 per month	\$25 per month	\$75 per year
Coat Unit Y							-	-	. 	
Bit415.0mm 2014-15.Con (Eat) Recovery (Eat)	-				<u> </u> .	<u>.</u>				
2014-IS U (But)		8				<u>-</u> -	20	5		1
2014-15 Fee 2014-15 Fee (Roundes)**	\$\$0.00	\$106.00		\$16 per month		additional 40% of	monthly berth tee	\$106 per month	\$27 ner month	\$78 per year
2013-14 Cost Recovery (Eat)			-							
2013-14 Units 2013-14 Units Eat) Recovery (Eat)			-							
2013-14 Fee Rounded)::	\$77.00	\$102.00		\$15 per month		additional 40% of	aar mian Ammour	\$76 ner month	\$26 per month	\$77 per year
2012-U Cont Recovery (Est)										
2012-13 Units (East) 2012-13 Units (East) Recovery (East)	,			•		-			-	
2012-13 Rec	\$75.00	\$100.00	-	\$15 per month		additional 40% of monthly herth fee	\$100 ner month	\$25 per month	\$25 per month	\$75 per year
Auto CPI Adjust YIN			Ŷ							
Code Authorization Code Authorization Adjust YON			Park Code, Section 12.11		,		xoq			
Dettribut	Towing	Towing (harbor to harbot)	(g) Storage	Dock Box - additional (first box free)		Multi-huil Surcharge	Skiff, less than 20' and no power or dock box	Small Boat Rack (Dingy, kayak or canoe)	Storage Lockers	(b) Wait List Fee
Fre Status COMN										
E										

Fee Status: C.- Continuing M - Modified N - New

Notes:

* If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the initiation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

.

BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date: Wednesday, June 19, 2013
- Time: 10:00 a.m.
- Location: Legislative Chamber, located at City Hall 1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- **Subject:** File No. 130539. Ordinance amending the Administrative Code to reduce video and digital video discs fees and to increase reproduction of photographs for commercial purposes.

If the legislation passes, the following fees shall be established or increased:

The fine for overdue videos and digital video disks shall be \$0.10 per day with a maximum of \$5.

The San Francisco History Center charge for:

- 1. Photo shoot of photographs shall be \$1 per photo;
- Scanning of photographs shall be \$15 per 300 dpi existing scan; \$20 per 300 dpi new scan; \$35 per 600 dpi scan; \$50 per 1,200 dpi scan; \$35 per 3,000 dpi slides, negatives, or glass plates; \$1 per CD;
- 3. Permission to publish photographs (for commercial purposes) shall be \$15 per project in a single type of media or \$100 per project in unlimited types of media+ FMV of any additional labor required due to age or condition of photograph.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

- for

Angela Calvillo, Clerk of the Board

DATED: June 7, 2013 POSTED: June 7, 2013 PUBLISHED: June 9, 2013, and June 15, 2013

CALIFORNIA NEWSPAPER SERVICE BUREAU

DAILY JOURNAL CORPORATION

Mailing Address : 915 E FIRST ST, LOS ANGELES, CA 90012 Telephone (213) 229-5300 / Fax (213) 229-5481 Visit us @ WWW.LEGALADSTORE.COM

Victor Young

S.F. BD OF SUPERVISORS (OFFICIAL NOTICES) 1 DR CARLTON B GOODLETT PL #244 SAN FRANCISCO, CA 94102

COPY OF NOTICE

GPN GOVT PUBLIC NOTICE Notice Type:

vy Budget and Finance - Fee Ad - 130539 Public Ad Description

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2013, 06/15/2013

Daily Journal Corporation

Serving your legal advertising needs throughout California. Call your local

BUSINESS JOURNAL, RIVERSIDE DAILY COMMERCE, LOS ANGELES LOS ANGELES DAILY JOURNAL, LOS ANGELES ORANGE COUNTY REPORTER, SANTA ANA SAN DIEGO COMMERCE, SAN DIEGO SAN FRANCISCO DAILY JOURNAL, SAN FRANCISCO SAN JOSE POST-RECORD, SAN JOSE THE DAILY RECORDER, SACRAMENTO THE INTER-CITY EXPRESS, OAKLAND

(951) 784-0111 (213) 229-5300 (213) 229-5300 (714) 543-2027 (619) 232-3486 (800) 640-4829 (408) 287-4866 (916) 444-2355 (510) 272-4747



NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS JUINE 19, 2013 - 10:00 A.M. LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the follow-ing proposal and said public hearing will be held as follows, at which time all in-terested parties may attend and be heard.

ing proposal and said public hearing will be held as follows, at which time all in-terested parties may attend and be heard: File No. 130539. Ordinance amending the Administrative Code to reduce video and digital video discs fees and to in-crease reproduction of photographs for commercial purposes. If the legislation passes, the following fees shall be established or increased: The fine for overdue videos and digital video disks shall be \$0.10 per day with a maximum of \$5. The San Francisco History Center charge for. 1. Photo shoot of photographs shall be \$1 per photo; 2. Scanning of photo-graphs shall be \$15 per 300 dpi existing scart, \$20 per 300 dpi inew scart, \$35 per 600 dpi scart, \$50 per 1,200 dpi scart, \$20 per 300 dpi slides, nega-tives, or glass plates; \$1 per CD; 3. Permission to publish photographs. (for commercial purposes) shall be \$15 per project in a single type of media or \$100 per project in unlimited types of media+ FMV of any additional labor required due to age or condition of photograph. In accordance with San Francisco Ad-ministrative Code, Section 67.7.1, per-sons who are unable to attend the hear-ing on this matter may subnit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the atten-tion of the Members of the Committee. Written comments should be addressed Vangela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carton B Goodlett Place, San Francisco, CA 94102. Information relating to the pro-posed fee is available in the Office of the Clerk of the Board and shall be tow on Friday, June 14, 2013. Angela Calvillo, Clerk of the Board

Angela Calvillo, Clerk of the Board



OFFICE OF THE MAYOR SAN FRANCISCO

TO:

RE:

FROM:

DATE:



13653

	Ν	ΙΑΥΟ	DR	
	1 	2013 MAY 31 PM 1:01	BOARD OF SUPERVISO	I
1			<u>7</u> 2-1	

EDWIN M. LEE

Attached for introduction to the Board of Supervisors is the ordinance amending the Administrative Code to reduce video and digital video discs fees and to increase reproduction of photographs for commercial purposes.

Angela Calvillo, Clerk of the Board of Supervisors

Administrative Code - Library Fines and Fees

pr Mayor Edwin M. Lee YE

May 31, 2013

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141