

File No. 130038

Committee Item No. _____

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/20/2013

06/21/2013

Board of Supervisors Meeting

Date: _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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Completed by: Victor Young Date June 14, 2013

Completed by: Victor Young Date _____

1 [Appropriating \$1,500,000 for the San Francisco Unified School District - FY2012-2013]

2 **Ordinance appropriating \$1,500,000 from the Rainy Day Fund for the San Francisco**
 3 **Unified School District for FY2012-2013.**

4
 5 Note: Additions are single-underline italics Times New Roman;
 6 deletions are ~~strikethrough italics Times New Roman~~.
 7 Board amendment additions are double underlined.
 8 Board amendment deletions are ~~strikethrough normal~~.

9 Be it ordained by the People of the City and County of San Francisco:

10 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 11 funding available in Fiscal Year 2012-2013.

12
 13 **SOURCES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1GAGFAAA (GF NON PROJECT CONTROLLED)	995031	99999R	RAINY DAY RESERVE	\$1,500,000
Total Sources Appropriation				\$1,500,000

1 Section 2. The uses of funding outlined below are herein appropriated in FY 2012-
2 2013 in Subobject 03801 (Community Based Organization Services) for the San Francisco
3 Unified School District.

4
5 **USES Appropriation**

6 Fund	7 Index/Project Code	8 Subobject	9 Description	10 Amount
11 2SCHFUSD	12 235122/PCH012 00	13 03801	14 Community Based	15 \$1,500,000
16 (PUBLIC			17 Organization	
18 EDUCATION			19 Services	
20 SPECIAL FUND)				
21 Total USES Appropriation				22 \$1,500,000

23 Section 3. The Controller is authorized to record transfers between funds and adjust
24 the accounting treatment of sources and uses appropriated in this ordinance as necessary to
25 conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By:

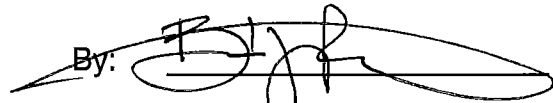


Deputy City Attorney

FUNDS AVAILABLE

Ben Rosenfield, Controller

By:



Date: January 7, 2013

Youth Commission
City Hall ~ Room 345
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4532



(415) 554-6446
(415) 554-6140 FAX
www.sfgov.org/youth_commission

YOUTH COMMISSION MEMORANDUM

TO: Honorable Mayor Edwin M. Lee
Honorable Members, Board of Supervisors

CC: Angela Calvillo, Clerk of the Board
Honorable Members, Board of Education
Richard Carranza, Superintendent, San Francisco Unified School District
Olson Lee, Director, Mayor's Office of Housing
Theresa Sparks, Director, Human Rights Commission
Barbara Garcia, Director, Department of Public Health
Trent Rohrer, Director, Human Services Agency
Greg Suhr, Chief of Police
Maria Su, Director, Department of Children, Youth and their Families
Phil Ginsburg, General Manager, Recreation and Parks Department
Luis Herrera, Head Librarian
William P. Siffermann, Chief, Juvenile Probation Department
Rhonda Simmons, Director, Office of Economic and Workforce Development
Emily Murase, Director, Department on the Status of Women
Jason Elliott, Director of Legislative & Government Affairs, Mayor's Office
Nicole Wheaton, Commissions & Appointments, Mayor's Office

FROM: Youth Commission

DATE: Tuesday, February 5, 2013

RE: Three Youth Commission actions and requests: Support and statement on BOS file no. 130038 [SFUSD Budget Supplemental]; resolution regarding affordable supportive TAY housing; motions calling for BOS hearings on implementation of Administrative Code Chapter 12N and Police Department

At our regular meeting last night, the Youth Commission voted to support Board of Supervisors file no. 130038 [Appropriating \$1,500,000 for the San Francisco Unified School District – FY 2012-2013]. The Youth Commission issues the following statement on this proposed ordinance:

The Youth Commission urges the Board of Supervisors and the Mayor to commit to adequately funding services of the San Francisco Unified School District.

The Youth Commission commends the Mayor for mentioning in his recent State of the City address his intent to not pull the trigger on the Public Education Enrichment Fund for the next fiscal year.

The Youth Commission recognizes that the use of Rainy Day Fund dollars in this ordinance is *not* in fact supplemental funding for the school district and that the school district would receive this funding in the future regardless of this current appropriation, and while the Youth Commission supports this appropriation, we urge the Mayor and the Board of Supervisors in the future to prioritize funding that would not be going to the school district anyway (such as the General Fund) over funding that is already going to the school district (such as the Rainy Day Fund).

Last night, moreover, the Youth Commission adopted resolution 1213—AL07 *Resolution urging the Mayor and the Board of Supervisors to fully fund the development, creation, and acquisition of affordable housing for Transitional Age Youth in light of the creation of the Housing Trust Fund, and urging the San Francisco Department of Public Health and the Human Services Agency of San Francisco to continue to provide local operating subsidies and supportive services for Transitional Age Youth housing.*

This resolution (attached) celebrates the passage of the Housing Trust Fund, and calls on the Mayor, the Board of Supervisors and the City Family to take three actions regarding housing for disconnected transitional age youth (TAY): to evaluate the quality and effectiveness of the City-funded supportive housing for TAY that currently exists (and to do so in collaboration with young people who live in that housing); to assure that the City meets its longtime goal, initially set in 2008 by the Mayor's Office of Housing, of providing 400 new units of supportive TAY housing by 2015; and to redouble all efforts at providing more supportive TAY housing.

Finally, the Youth Commission adopted two motions (attached) last night calling on the Board of Supervisors to hold various hearings:

Motion 1213—01: The Youth Commission calls on the Board of Supervisors to hold a timely hearing regarding various City departments' (including but not limited to the Department of Children, Youth and Their Families; the Department of Public Health; the Human Services Agency; the Recreation and Parks Department; the Office of Economic and Workforce Development; the Juvenile Probation Department, the Department on the Status of Women; the Library and the Human Rights Commission) efforts to implement the lesbian, gay, bisexual, transgender, queer and questioning (LGBTQQ) youth sensitivity training requirements laid out in Chapter 12N of the City's Administrative Code.

Motion 1213—02: The Youth Commission calls on the Board of Supervisors to hold a timely hearing regarding the Police Department's progress on implementing the three policy recommendations that the Youth Commission provided to the Police Department on March 19, 2012, in the wake of the historic first-ever joint hearing of the Youth and Police Commissions of March 7, 2012, and which the Police Department agreed to implement on April 4, 2012.

If you have any questions about these items or anything related to the Youth Commission, please don't hesitate to contact our office at (415) 554-6446 or your Youth Commissioner.

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *for* Mayor Edwin M. Lee *EL*
RE: Appropriating \$1,500,000 for the San Francisco Unified School District -
FY2012-2013
DATE: January 15, 2013

Attached for introduction to the Board of Supervisors is the ordinance appropriating \$1,500,000 from the Rainy Day Fund for the San Francisco Unified School District for FY2012-2013.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 JAN 15 PM 3:04
EL

✓
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