File	No.	130548	

Committee	Item	No.	
Board Item	No		

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:	Budget and Finance Committee	Date: 06/20/2013 06/21/2013
Board of Su	pervisors Meeting	Date:
Cmte Boa	rd Motion	
	Resolution Ordinance	
	Legislative Digest Budget and Legislative Analyst Re Legislative Analyst Report	eport
	Youth Commission Report Introduction Form	
	Department/Agency Cover Letter a	and/or Report
	Grant Information Form Grant Budget Subcontract Budget	
	Contract/Agreement Form 126 – Ethics Commission	
	Award Letter Application	
OTHER	Public Correspondence (Use back side if additional space	is needed)
	Cortification of Fees	
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Completed by: Victor Young	Date June 14, 2013	
Completed by: Victor Young	Date	_

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ORDINANCE NO.

1	[Park	Code -	Various	Fees]

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Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

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Additions are <u>single-underline italics Times New Roman;</u> deletions are <u>strike-through italics Times New Roman</u>.

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Board amendment additions are <u>double-underlined</u>; Board amendment deletions are <u>strikethrough normal</u>.

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Be it ordained by the People of the City and County of San Francisco:

12 13 Section 1. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public

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Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the

15 Board of Supervisors in File No. 130548 and is incorporated herein by reference.

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Section 2. The San Francisco Park Code is hereby amended by amending

subsections (a) and (c) of Section 12.11, Section 12.21, and subsection (d) of Section 12.46

to read as follows:

SEC. 12.11. MARINA FEES.

NOTE:

The following fees shall be charged for goods and services at the San Francisco Marina Small Craft Harbor:

(a) **Berthing License Fees.** The following monthly charges shall be based on the length of the berth.

(1) West Harbor for Fiscal Year 2011-2012:

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Mayor Lee BOARD OF SUPERVISORS

Berth Length	Fee Per Foot/Per Month
25' -	\$8.32
30 2	8.44
35'	8.44
40'	10.24
45 ²	10.24
50'	10.47
60'	10.47
70'	10.68
80'	10.68
90'	10.68

$(\underline{12})$ East Harbor for Fiscal Year $\underline{2011-2012-2013-2014}$:

Berth Length	Fee Per Foot/Per Month
20'	\$ <u>8.45</u> <u>8.64</u>
25'	<u>8.75-8.64</u>
30'	8.88 <u>8.76</u>
35'	8.88 <u>8.76</u>

(23) West Harbor for Fiscal Year 2012-2013, or upon completion of the West Harbor renovation as certified in writing by the General Manager, whichever occurs later:

Berth Length	Fee Per Foot/Per Month
25'	\$11.61
30'	11.77
35'	11.77
40'	14.28
45'	14.28
50'	14.60
60'	14.60
70'	14.91
80'	14.91
90'	14.91

- (b) **Surcharge for Electricity.** The Recreation and Park Department may meter the use of electricity and may charge the berth holder the utility provider's standard rates for usage over 264KW per month.
 - (c) Deposits, refundable if there is no loss, damage or need to clean the item.

(1) Berth	One Month's Rent Monthly
	Berthing License Fee
(2) Electrical Adapter	\$125.00
(3) Hazardous Material or Removal Fee	150.00
(4) Key for Visiting Boaters, per key	50.00

SEC. 12.21. CLUBHOUSES: LAKE MERCED BOATHOUSE.

(a) The following fees shall be charged for use of clubhouses:

	Hourly Rate*	
Stern Grove (Trocadero)		
Monday – Thursday	\$120.00	
Friday – Sunday	\$140.00	
Legal Holidays	\$140.00	
*Six hour minimum rental		
	\$70.00	
Class AAA Clubhouses \$70.00		
Class A Recreation Center \$45.00		
Class B Large Clubhouse \$35.00		
Class C Small Clubhouse \$25.00		
*Two hour minimum rental plus staff time at prevailing rate.		

(b) The following fees shall be charged for use of gymnasiums:

	Hourly Rate*	
Class AA Gyms	\$125.00	
Class A Gyms \$100.00		
Class B Gyms \$75.00		
Class C Gyms \$50.00		
*Two hour minimum, plus staff time at prevailing rate.		

Recreation and Park Department BOARD OF SUPERVISORS

(c) Lake Merced Boathouse. The following fees shall be charged for rental of a room in the Lake Merced Boathouse. For purposes of this subsection (c), "Nonprofit" shall mean any entity that qualifies for tax-exempt status under 26 U.S.C. § 501(c)(3) and seeks to rent the Boathouse for community or social activities in which there are no monetary transactions (i.e., admission charge, donation, ticket sales, or product sales) during or in connection with the rental, and "Private" shall mean all other users who do not meet this definition of "Nonprofit." For purposes of this subsection (c), "Event" shall mean a gathering where food and/or drink is served, and "Meeting" shall mean a gathering where neither food nor drink is served.

	<u>Hourly Rate*</u>
Non-profit Meeting Monday-Thursday	<u>\$40.00</u>
Non-profit Meeting Friday-Sunday	<u>\$100.00</u>
Non-profit Event Monday-Thursday	<u>\$75.00</u>
Non-profit Event Friday-Sunday	<u>\$100.00</u>
Private Meeting or Event Monday-Thursday	<u>\$125.00</u>
Private Meeting or Event Friday-Sunday	<u>\$200.00</u>
*A booking from 8 am to 4 pm or from 5 pm t charged a maximum of 6 hours.	o midnight shall be

SEC. 12.46. COUNTY FAIR BUILDING AND BOTANICAL GARDEN FACILITY RENTAL FEES.

(d) The Department shall charge the following fees for entrance to the Botanical Garden:

Age/Category	Non-San Francisco Residents
Adults	\$7.00
Youth 12-17 and Seniors 65 and over	\$5.00
Children 5-11	\$2.00
Children 4 and under	No charge
Families (2 adults and all children under 17 years and	\$15.00
under residing in the same household)	

The Department shall provide annual reports to the Budget and Finance Committee on the collection of the non-resident fee for entrance to the Botanical Gardens, such reports shall include the following information: 1. Attendance figures for San Francisco residents, Members of San Francisco Botanical Garden Society, and Non-San Francisco residents; 2. Capital improvements and operating costs of the Botanical Gardens; 3. Capital improvements and operating costs incurred by the Department and the Botanical Garden Society associated with the collection of all fees; 4. Revenue from the new non-resident fee, separated into (a) point of sale gate tickets and (b) actual attendance from packaged sales with other Park sites, and revenue from all other fees; 5. The numbers of San Francisco Botanical Garden Society members; and 6. Gifts, donations and services-in-kind received by the Department and the Botanical Garden Society for the Botanical Garden.

The non-resident fee for the Botanical Gardens shall sunset on September 30, 2013.

Section 3. The San Francisco Park Code is hereby amended by repealing Sections 12.26 and 12.31 in their entirety, to read as follows:

SEC. 12.26. GOLDEN GATE PARK CONCOURSE PARKING.

The fee for parking on the Golden Gate Park Concourse every day of the week, any time of the day, shall be \$1.00 per hour.

Recreation and Park Department BOARD OF SUPERVISORS

SEC. 12.31. FIELD TRIP REIMBURSEMENT.

From time to time, field trips and outings are offered as part of the Department's recreation programs. The Department shall collect a reimbursement fee from participants to cover all or a portion of the costs of transportation, food, admission charges and other associated expenses. If the full reimbursement required is \$10.00 per person, or less, the Department shall charge the full amount. If the reimbursement required is more than \$10.00 per person, the Department shall charge \$10.00 and an additional amount to cover at least 50% of expenses over \$10.00 per person. The Recreation and Park Commission shall adopt policies and procedures to offer reduced rates to low income families.

Section 4. Severability. If any section, subsection, sentence, clause, phrase, or word of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and each and every section, subsection, sentence, clause, phrase, and word not declared invalid or unconstitutional without regard to whether any other portion of this ordinance would be subsequently declared invalid or unconstitutional.

Section 5. Effective Date. This ordinance shall become effective 30 days from the date of passage.

Section 6. In enacting this Ordinance, the Board intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation, charts, diagrams, or any other constituent part of the Park Code that are explicitly shown in this legislation as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the legislation.

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

By: <u>francisca</u>

FRANCESCA GESSNEF

Deputy City Attorney n:\legana\as2013\1300419\00844958.doc

LEGISLATIVE DIGEST

[Park Code – Various Fees]

Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

Existing Law

Section 12.11 of the Park Code sets monthly berthing license fees that the Recreation and Park Department shall charge for berths in the East and West Harbor of the San Francisco Marina Small Craft Harbor.

Section 12.21 of the Park Code sets rental fees for the use of Recreation and Park Department clubhouses, recreation centers and gymnasiums.

Section 12.46 of the Park Code provides that the non-resident fee for the Botanical Gardens shall sunset on September 30, 2013.

Section 12.26 of the Park Code sets an hourly fee for Golden Gate Park Concourse Parking and Section 12.31 sets a reimbursement fee for costs incurred by the Recreation and Park Department for field trips.

Amendments to Current Law

The proposed legislation would amend Article 12 of the Park Code as follows:

- 1. Amend Section 12.11 to update the berthing fees for the East and West Harbor in the San Francisco Marina Small Craft Harbor;
- 2. Amend Section 12.21 to establish a new facility rental fee for the Lake Merced Boathouse:
- 3. Amend Section 12.46 to reauthorize the non-resident entrance fee to the Botanical Garden;
- 4. Repeal the obsolete fee provisions for Golden Gate Park Concourse Parking (Section 12.26) and Field Trip Reimbursement (Section 12.31).

Background Information

Following construction of the Golden Gate Park Concourse Parking Garage, all paid parking spaces were eliminated from the surface of the Concourse, rendering the fees in Park Code Section 12.26 obsolete.

The Recreation and Park Department no longer charges for field trip reimbursement separately. The cost of field trips is included within other fees such as the fee for summer day camps. As a result, the Department no longer charges the fees in Park Code Section 12.31.

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Ben Rosenfield Controller

Monique Zmuda Deputy Controller

MEMORANDUM

TO:

The Honorable Board of Supervisors

Clerk of the Board

FROM:

Michelle Allersma, Acting Director of Budget & Analysis

Controller's Office

DATE:

June 12, 2013

SUBJECT:

Certification of Fees - Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at: http://sfcontroller.org/index.aspx?page=399

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp.116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554-7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ARTS COMMISSION (ART)

CPI Adjustment Yes

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FY 2014-15 Revenue Proposed	nonda		419 \$ 365,079		100 A 100 A 100
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FY 2014-15 Fee **			100% \$ 871.31		42 583 00
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Fee Status: C - Continuing
M - Modified
N - New

Notes:
** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

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Fee Status: C - Continuing
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Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.

** If Auto CPI adjustment = No, FY 2013-14 and FY 2014-16 Fee will remain the same as previous year or entered by dept according to Gode Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM) Inflation Factor for FY 2013-14 Fee Auto increase as per Code Section ** Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section ***

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Autimal Control Fees Autimal Control Fees Adoption - Day Int. 64.1.0 Adoption - Cat Inc. 41.10 Redemption Inc. 41.10 Baily Cate Inc. 41.10 Day Leense - Market Inc. 41.11 Dog License - Allered Inc. 41.15 Dog License - Senior Citizen Inc. 41.15 Dog License - Senior Citizen Inc. 41.16 Voluntary Cat Registration Inc. 41.10 Orlice of Labor Sindards Enforcement Inc. 41.10 Orlice of Labor Sindards Enforcement Inc. 41.10 Penalties for Pervailing Wage Inc. 41.10 Violations: Employees on public works Inc. 41.10			57.87	••	100%	R0 1F	6			Ï	-			,
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- Unaltered		•	25.38	67		25.94	s	1	8	26.85	69	ļ-		2012 \$ 30,00
- Altered			50.30		W.A	25.94		-	50	26.85	40			S S
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r Prevailing Wage Employees on public works	The second	L P	12.18	ı us	5% &	12.45	69	-	49	12.89	9 69		1	es 6
r Prevailing Wage Employees on public works	THE CONTRACT OF THE PARTY OF TH	e de la companya de l		\$ 374,036	Medical Salada Sa	But the state of the	1.50	414,036	The Control of Street	から 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一	\$	414,036	Supplied to the Supplied	,
and prevailing wages. d of Supervisors has rates for work ode eection 21c. olations of prevailing m public works of \$50 per worker	÷	Per worker per												
per day are required.	No day	69	20.00	150,000.00	€9	50.00	3000	150,000.00	•	50.00	3000	150,000,00		n/a
Penalites for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain horants to provide their covered employees with (a) no less than		 -			·									
the MCO hourly wage in effect; (b) 12 paid days off per year (or eash					_		 -							-
equivalent); and (c) 10 days off per year without pay per year. The Health Care						<u></u>								
Accountability Ordinance (HCAO) cenerally recuires City contractors and			_	-		-								
Section and requires only contractors and contractors to offer health plan contractors to the contractors of														_
if covered employees, to				_										
Department of Public Health, or, under limited circumstances, to make payments											_			,
directly to their covered employees. When the OLSE determines that a					-			_				_		
contractor has violated these laws, the Admin Code sec	per worker p	ъ.			-					-			-	

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

	2.2%	3.5%
DEPARTMENT: Human Services Agency (DSS)	Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **

respective to			1 -	1		T		1
Fee Prior to		•			,			. 49
Fiscal Year of Last increase	32% FY						, .	
FY 2014-15 FY Cost Recovery (Est.)	% % E							
FY 2014-15 Revenue Proposed	\$ 200 000	300 000	1	1	,		1 .	40 000
7/2014-15 Units (Est.)	. 5405							
F7 2014-	37.00		a/o	e/c	a a	6/2	B/u	e è
FY 2013-14 Cost Recovery (Est.)	32%							
FY 2013-14 Revenue Proposed	200,000	300,000	000	16 000	275,000	173.410	15.356	000.07
FY 2013-14 F	5405 8	69	67	. 69	69		69	69
FY 2013-14 FY Fee = Un	37.00	n/a	n/a	p/a	e/u	6/2	u/a	n/a
FY ZU1Z-13 Cost(** F Recovery (Est.)	32% \$							_
FY 2012-13 Revenue Budgeted	\$220,002	\$300,000	\$85,000	\$16,000	\$275,000	\$173,410	\$15,356	\$79,920
FY 2012-13 F Units (Est.)	5,946	n/a	n/a	u/a	a/c	B/U	n/a	n/a
FY 2012- 1	\$37.00	n/a		n/n		n/a	π/a	n/a
Unil Basis (eg per sq ft/)	per eligible client amount defined by Social Security applicable fees	per case - pursuant to Probate Code Section 2942	per case pursuant to Probate Code Section 2942	per case - pursuant to Probate Code Section 2942	per case - pursuant to Probate Code Sections 7622 and 7623	per case - pursuant to Probate Code Sections 7622 and 7623	per case - pursuant to Probate Code Sections 7622 and 7623	per case as dfined by Mental Health
Auto CPI Adjust Yes/No	-	·	2	2	2	o _N	N ON	
Code A	111208 No	001907 No	z	2		z	Z	001907 _{No}
Description 1977	Representative Payse Fee	ADMIN FEE-PUBLIC GUARDIAN	ATTY FEES-PUBLIC GUARDIAN	BOND FEE-PUBLIC GUARDIAN	ADMIN FEE-PUBLIC ADMINISTRATOR	ATTY FEES-PUBLIC ADMINISTRATOR	BOND FEE-PUBLIC ADMINISTRATOR	IMD FEE - REP. PAYEE
Fee. Status C/M/N	C Rep	O ADI	с Атт	C. BOI	. ADM	C ADM	c ADN	C IMD
. e	-	2	6	4	ro.	ω	7	В

Fee Status: C - Continuing M - Modified N - New

Notes:
** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB) Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section "Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section "

Parenjelum Course Parenjelum Course Parenjelum				T		т					т	, .				
Description	Fee Prior to Last Increase					64			1 9	From Audiocassette	Media Case	9				,
Description Cocke Auto Colt Court Co	Fiscal Year of Last increase															
Percipient Code Authoritient Code Code Authoritient Code Code Authoritient Code Code Authoritient Code	FY 2014-15 Cost Recovery (Est.)			100%					-1		100%	- 	<u> </u>		100%	,
Description					 ,				· ·		180,000				180,000	· · · ·
Description Code Autor Column Code Autor Column Code		A'N	¥.		Q,	V.	∀	AVA	e e	N N		A A	A'N	V.A.		A/A
Description		10-\$5.00	00-\$5.00	25-\$5,00	05-\$5.00			0.50	2.00	6		0.7	or cost of bing & lling, hever is ter	: \$0.10;	0.25	5.00
Description Code		\$0.	.18		0\$	\$35	69	64	69			• 69	\$3 c ship hand which	Blac		45
Description Code Authorization Code Authorization Code Authorization Code C	14 FY 20. e Go d (Es												·			
Description	<u> </u>			\$ 550,00							\$ 180,00	·			\$ 180,00	
Description	FY 2013-14 Units (Est.)	N/A	N/A	N/A	N/A	N/A	N/A	Ž	N/A	Y.V	4/2	₹	¥.X	ΑW	N/A	N/A
Code		\$0.10-\$5,00	\$1.00-\$5.00	\$0.25-\$5.00	\$0.05-\$5.00								\$3 or cost of shipping & handling, whichever is greater	Black & white: \$0.10; color: \$0.40		
Overdue fines for Adults(18-54) Code Authorization Authorization Teals Authorization Teals Authorization Teals Code Authorization Teals No Per Item Teals F7 2012-13 Try 2	FY 2012-13 Cost Recovery (Est.)			100%								100%				
Description				\$ 550,000					,			000'096 \$			_	
Overdue fines for Adulis(18-64)	FY 2012-13 Units (Est.)	N/A	Ϋ́	N/A	ΝΑ	NA	N/A	ΝΆ	N/A	N/A	W.A	N/A	N.A	ΝΑ	A/N	NA
Overdue fines for Adulist 18-64 Adiust Par Item	FY 2012-13 Fee	\$0.10-\$5.00	\$1.00-\$5.00	\$0.25-\$5.00	\$0.05-\$5.00		-						3 or cost of ripping & andling, hichever is reater	slack & white: 0.10; color: 0.40		
Description	Unit Basis e.g per sq R/)							-	er lost îtem							
Description Authorization Overdue fines for Adults(18-64) Ordestral/Music Sets for Adults & B.21-2 For Adults & Seniors Ordestral/Music Sets for Adults & B.21-2 Seniors Lost Card: Youlh (0-17 yrs) B.21-2 Lost Card: Youlh (0-17 yrs) Returned Checks B.21-2 Lost Card: Youlh (0-17 yrs) Media Case (0.51) Barcode Label Barcode & Flyteaf Barcode			1													
Description Overdue fines for Adulis(18-64) Video & Digital Video Discs (DVDs) For Adulis & Seniors Orehestral/Music Sets for Adulis & Seniors Lost Card: Aduli/Seniors Lost Card: Aduli/Seniors Lost Card: Youth (0-17 yrs) Processing Fee (PF): Cataloged materials Media Caser(jost) Barcode Label Barcode & Flyteaf Barcode & Flyteaf Public Copy and Print Public Copy and Print Inter-Library Loan: Photocopy Inter-Library Loan: Photocopy (maximum of 50 pages/day) - Rush		8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8,21-2	8.21-2	8.21-2	8.21-2	9.21-2	3.21-2	1.21-2	N/A	1.21-2	2-12-1
	- 7									_						
	nplion	Adults(18-6	ideo Discs (L ors	Sets for Adu	Seniors (ove		Seniors	(0-17 yrs)	PF): Cataloge						: Photocopy	: Photocopy ages/day) - F
	Desc	verdue fines for	'ideo & Digital V vr Adults & Seni	orchestral/Music eniors	verdue fines for	etumed Checks	ost Card: Adult/	ost Card: Youth	rocessing Fee (laterials	edia Case(lost)	arcode Label	arcode & Flyleal	oks by Mail	iblic Copy and F	ier-Library Loan	ter-Library Loan
	Fee Status C/M/N								•			C Bi	<u> </u>	<u>د</u> د	0	O
Tem 1 - 2 6 4 3 5 - 4 5 9 6 7 4 5 9 5 7 4 5 9 6 9 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7			- 21		4			_	_							

or to rease					,		Ţ	<u> </u>								set by Dept	set by	pappi		 	
Fee Prior to Last Increase	65			es .	es e	^								ļ		FMV as set by Library Art/Music Dept	FMV as set by Library Art/Music Dent	CD was added			
Fiscal Year of Last increase																2008	2008	2008			
FY 2014-15 Cost Recovery (Est.)			•								100%										
FY 2014-15 Revenue Proposed			-								\$ 57,800				•		-				
FY 2014-15 Unils (Est.)	¥.	A N		Y.	V S	V	¥ Ž	N/A	A N	d ž	N/A	e V	ΑN	N/A	NA	ΑN	Æ Z	Ψ.N.	ĄŽ	. A	A'A
FY 2014-15 Fee **	\$ 35,00	\$ 25.00		1	15.00			\$ 5.00	\$ 5.00	\$5.00-	\$ 5.00	\$ 15.00	10.0 arke	\$ 20.00	\$ 3.00	\$ 30.00	30.00	\$5.00-Fair market value of set	45.00	10.0 arkei	\$ 5.00
FY 2013-14 Cost Recovery (Est.)									· ·		100%									-	
FY 2013-14 Revenue Proposed											\$ 57,800		•	_							-
FY 2013-14 Unils (Est.)	N/A	. A/N	MA	W. VIII	A A N	Q.X	₹×	N/A	V/V	. ¥	ΝΆ	Ϋ́Ν	N/A	N/A	ΑΝ	ΝΆ	¥.N	. V/N	ΑX	Α'Z	N/A
FY 2013-14 Fee **	\$ 35,00	\$ 25.00	6	l.	00.00			\$ 5.00	\$ 5.00	\$5.00- \$15.00	\$ 5.00	\$ 15.00	\$10.00-Fair market value of set	\$ 20.00	\$ 3.00	\$ 30,00	\$ 30.00	arket set	\$ 15.00	o.og	\$ 5.00
FY 2012-13 Cost Recovery (Est.)									-		100%		*								
FY 2012-13 Revenue Budgeled					_						\$ 57,800										
FY 2012-13 Units (Est.)	N/A	N/A	NYA		2 2	. ∀ž	NA	V/N	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ď.	A/A	N/A
FY 2012-13 Fee	\$ 35.00	\$ 25.00	20.00	Ŧ.	20.02		10.	\$ 5,00	\$ 5.00	\$5.00-\$15.00	\$ 5.00	\$ 15.00	\$10.00-Fair market value of set	\$ 20.00	\$ 3.00	\$ 30.00	30.00	\$5.00-Fair market value of set	15.00	\$10.00-Fair market value of set	\$ 5.00
Unil Basis (e.g per sq ft/)	per book	per book			1			per book	per item	per item	per item	per item	n per tape s	per video/DVD	per item	per sheet	per sheet	∖ ∖	per CD .		per item
Auto CPI Adjust Yes/No	8	oN d	2	Ī .	1		N o	N o	o N	oN ON	δ	e e	N N	N O N	N O	S.	o N	N N	- å		Š
Code Authorization	8.21-2	8.21-2	8.21-2		8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	B.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	B.21-2	8.21-2	8.21-2	8,21-2
	Non-fiction	Fiction	n-fiction	lion	AdulVTeen	Adull/Teen	Juvenile	Juvenile	ack	nternational on fair				<u> </u>	cDs etc.		פַּ				PF)
Description	Hardbook: Adult/Teen, Non-fiction	Hardbook: AdulVTeen, Fiction	Hardbook: Juvenile. Non-fiction	Hardbook: Juvenile, Fiction	Paperback: Cataloged: Adult/Teen Non-Fiction	Paperback: Cataloged: Adull/Teen Fiction	Paperback: Cataloged: Juvenile Non-fiction	Paperback: Cataloged: Juvenile Fiction	erials; Paperb	Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	Periodicals/Magazines	pro	efles	sQXC	Supplementary materials: incl booklets, libretti, maps, CDs etc. (no PF)	ic/Scores	Sheet Music/Uncataloged	SS SS	Discs	Sets	Vertical/Picture File (no PF)
	Hardbook	Hardbook	Hardbook	Hardbook	Paperbac Non-Fictio	Paperbac Fiction	Paperbac Non-fiction	Paperbac Fiction	Other Mat	Other Mar Paperbac Generic R market val	Periodical	Phone record	Audiocassettes	Videos &	booklets, I	Sheet Music/Scores	Sheet Mus	Audio Books	Compact Discs	Language Sets	Vertical/Pi
Fee Status C/M/N	٥	Ü	ن			U	O	. 0	O	U	O	O	O	O	O	O	U	O	S	O	υ
E E	16	17	18	-6	20	21	22	23	24	25	58	27	78	59	33		32	33	34	35	38

Page 98

Fee Prior to Last Increase																	
Fiscal Year of Last Increase	BOC	8002	2008	2008	2008	9006	8000	2008	8000	800	2008	8000					2008
FY 2014-15 Cost Recovery (Est.)							100%			·	-4		900	8600	'	100%	
FY 2014-15 Revenue Proposed							000'8		٠.					,		\$ 25,000	
FY 2014-15 Unils (Esl.)	, A/N	₩.	N/A	NIA	N/A	d N	d N	V ×	NA NA	Ø,	W.	Ø,N	S	£ \$		N/A	N/A
FY 2014-15 Fee **	25.00			30.00	30.00	30.00	-	\$ 30,00	30.00	30 00	ŀ	1		00.1	\$15+ fair market value of additional labor	required due to age or condition of photograph	\$15 per existing scan; \$20 per new scan; \$1 per CD
FY 2013-14 Cost Recovery (Est.)		<u></u>	<u>,</u>		,	·	% % 001		l. <u> </u>		1 49	(9007		<u>♣ E 2 ख</u>	100% 5 0 0 10	# 6 % E % C
FY 2013-14 Revenue Proposed							8,000									\$ 25,000	
FY 2013-14 Units (Est.)	e N	- V	N/A	N/A	N/A	Ϋ́	δ/X	N/A	A/N	V.	N/A	Ϋ́	N/A	Ψ.		N/A	N/A
FY 2013-14 Fee ~	\$ 25.00		\$ 100.00	\$ 30.00	\$ 30,00	\$ 30.00		\$ 30.00	\$ 30.00	30.00	\$ 30.00		. 00 01	\$ 1.00	\$15+ fair market value of additional labor	required due to age or condition of photograph	\$15 per existing scan; \$20 per new scan; \$1 per CD
FY 2012-13 Cost Recovery (Est.)				,		i de la companya de l	%00L		÷	•	· · · ·		100%			*100%	
FY 2012-13 Revenue Budgeted		·					nnn's		4				49			\$ 25,000	
FY 2012-13 Unils (Est.)	N/A	N/A	ΝΑ	ΝΑ	N/A	ΥN	ΝΆ	ΝΑ	N/A	Ϋ́	N/A	N/A	₹ Z	ΝΑ		ΝΑ	NA
FY 2012-13 Fee	\$ 25.00	\$ 25.00	100.00	30.00	30.00	30.00		30.00	30.00	30.00	30.00	30.00			\$15+ fair market value of additional labor	age or condition of photograph	\$15 per existing scan; \$20 per new scan; \$1 per CD
Unit Basis (e.g per sq ft/)	Flat Fee		Flat Fee \$	Flat Fee \$	Flat Fee	Flat Fee \$	per hour \$	per hour \$	per hour \$	per hour \$	per hour \$	per hour \$			- → E & (ag ag co co per photo ph	\$ ex \$ \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$
Auto CPI Adjust Yes/No	8	- No	2	S S	e N	2	oN	o _N	8	oN.	ON	8	2			e N	9 8
Code Authorization	8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8.21-2	8,21-2	8,21-2	8.21-2	8.21-2	8.21-2	8.21-2	8,21-2	B.21-2		8,21-2	8.21-2
Description	Meeting Room - Non-standard furniture set-up	Meeting RM -Custodial Services, Light Refreshments(set-up & clean up)	Meeting RM -Custodial Services, Refreshments(set-up & clean up)	Meeting RM -VHS/VCR Monitor/Technician	Meeting RM -Microphone	Meeting RM -Slide, VCR, Overhead projection	Koret Auditorium -Slide, VCR, Overhead projection	Video/Film Projector/Projectionist	Multiple Microphone Set-up/Mixing	Web site patch, PowerPoint Presentation	Audio Duplication/Techniclan	Engineer "Fire Watch" Fee	Visitor's Card (non-Catifornia resident)	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)		San Francisco History Center. reproduction of photographs (for commercial purposes)	San Francisco History Center: scanning of photographs
			1		۵	o o	20	o		٥ ،	v	. J				. 1	
Fee Item Status C/M/N	37 C	38	39 C	40 C		. 42 (44	45 (49 C			٥	

Notes:
** if Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT NAME; Recreation & Parks (REC) Inflation Factor for FY 2013-14 Fee Auto increase as per Code Inflation Factor for FY 2014-15 Fee Auto increase as per Code

Infla	tion Factor	Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	de Section **		3,5%	<i>y</i> :	٠			o _N							
Tion Tion Tion	Free Sintur	Description	Code Authoritation	Auto CPI Adjust	2012-LJ Fee	2012-13 Unite (ESL)	2912-13 Cost Recor err (En.)	2013-14 fce. (Romded)***	2013-14 Tolts:	2013-14 Cost Receivery (Bit.)	2014-15 Fee (Roanded)**	2014-15 Dails (Est.)	2014-15 Con Recovery (Ret.)	Unit Year of L	Year of Last Increase	Fee Prior to Lind Increase	18 E
PR	OGRAN	PROGRAM - GOLDEN GATE PARK	,	İ													
-	U	Carrousel Admission	Park Code, Section 12.09	No											\$730/03		7
		Category:				-									Comerc		T
		Children 5 and under			No fees if accompanied by adult.				-		No fees if						Τ.
		Children 12 and under			\$0.50	55,000		\$1.00	55.000		ccompanied by admit.	96			\$0.00	-	\$0.00
		Adults			\$1.50	23,000		\$2.00			\$2.00			-	00.04		\$0.25
\perp															00014		91.00
1A	Ü	Botanical Garden	Park Code, Section 12.46	ν			•			23.98%			22 83%	_			
		Category:											77.0370	-			·
		Adults			\$7.00	28,000		\$7.00	28.000		C7 00	טטט אני				-	Ţ
		Youth/Seniors			\$5.00			\$5.00	10.000		\$5.00						Ţ
	Ĭ	Child			\$2.00	. 500		\$2.00	200	-	\$2.00			-	-		Ţ
•		Family		·	\$15.00	1,200		\$15.00	1.200		\$16.00	-		-	-		1
														-			T
2	٥	Japanese Tea Garden	Park Code, Section 12.05	Š						238.01%			226 68%				· T
		Category:												-		1	T
		Adult			\$5.00	20,000		\$5.00	20,000		\$5.00	20,000			\$4.00		\$3.50
		Senior			\$3.00	2,000		\$3.00	2,000		\$3.00				\$1.50		\$1.25
		Children (3-11 years)			\$2.00	2,000		\$2,00	2,000		\$2.00				\$1.50	64	\$1.25
		Youth (12-17)			\$3.00	1,000		\$3.00	1,000		\$3.00				-	_	_
		Non Resident - Senior			\$5,00	34,000		\$5.00	34,000		\$5.00	34,000				İ	Γ''-
		Non Resident - Adult			\$7.00	300,000		\$7.00	305,000		\$7.00	305,000					
		Non Resident - Youth			\$5.00	26,000		\$5.00	26,000		\$5.00	26,000					•
		Non Resident - Child			\$2.00	30,000		\$2.00	30,000		\$2.00	30,000		_	\$1.00		
		Commission to designate 3 free hours per week														-	
			Approved by R&P Commission prior to 1996 Charter				<u>-</u>										· .
m	C		Amendment	Š		-		-						Unknown		Unknown	•
\prod_{i}		Category - Tennis Court Fees				5,200			5,200			5,200					
		Adult - Walk On, Weekday			\$4.00			\$4.00			\$4.00						 -
												-]

Fee Prior to Last																			2003			\$1.25	\$2.50	\$4.00	\$5.50	\$7.00	\$9.00	\$11.00	\$13.00	\$7.00		\$100.00	\$135.00	
Fee P.												Unknown								L														
Year of Last Increase										!		7/21/06	\$50.00	\$30.00	00'08\$	\$20.00	\$16.00	25% of Jesson fee	7/21/06			\$1.50	\$3.00	\$5.00	\$7.00	00'6\$	\$11.00	\$13.00	\$15.00	\$8.00		\$115.00	\$140.00	
Unit																																		
2014-15 Cont Recovery (Eat)												٠																					,	
2014-15 Uniti					,							1,100							tickets sold			14,000	21,000	10,000	4,000	2,000	1,300	1,200	11,000	4,800		750	2,300	
2014-15 Fee (Rounded)**	\$5.00	\$6.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2,00	\$16.00	\$16.00	00.91\$		\$75.00	\$42.00	\$68.00	\$23.00	\$19.00	25% of lesson fee				. \$3.00	\$5.00	\$7.00	\$10.00	\$12.00	\$14.00	\$17.00	\$19.00	\$10.00		\$170.00	\$196.00	\$63.00
2013-14 Cost Recovery (Est.)																	,																	
												1,100							tickets sold	٠.		14,000	21,000	10,000	4,000	2,000	1,300	1,200	11,000	4,800		750	2,300	
2013-14 Fee (Resnded)	\$5.00	\$6.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$15.00	\$15.00	\$15.00		\$72.00	\$41.00	\$66.00	\$22.00	\$18.00					\$3.00	\$5.00	\$7.00	\$10.00	\$12.00	\$14.00	\$16.00	\$18.00	\$10.00		\$164.00	\$189.00	\$61.00
2012-13 Cort Recovery (Bit.)						,			-																-									
2012-13 Unitr (Est.)												1,100							tickets sold			14,000	21,000	10,000	4,000	2,000	1,300	1,200	11,000	4,800		750	2,300	
2012-13 Fee	\$5.00	\$6.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$15.00	\$15.00	\$15.00		\$70.00	\$40.00	\$65.00	\$22,00	\$18.00	25% of lesson fee				\$2.50	. \$5.00	\$7.00	\$10.00	\$12.00	\$14.00	\$16.00	\$18.00	\$10,00		\$160.00	\$185.00	\$60.00
Auto COT Adjust Yrin	ŀ				-														No															
Code Authorization										min		Fark Code Section 12.41				on)	on)		Park Code, Section 12.08 (a)															;
Description Code Authorization	Adult - Walk On, Evening & Weekend	Adult - Reserved Court	Senior - Walk On, Weekday	Senior - Walk On, Evening & Weekend	Senior - Reserved Court	Youth - Walk on, Weekday	Youth - Walk on, Evening & Weekend	Youth - Reserved Court	Toumament/League Play - Weekday 90 min.	Tournament/League Play - Weekday Evening 90min	Toumament/League Play - Weekend 90 min.	Category - Tennis Pro Lesson	Pro Lesson - 60 Min. Individual	Pro Lesson - 30 Min, Individual	Pro Lesson - 60 Min. 2 person (cost per person)	Pro Lesson - 60 Min. Group Adult (cost per person)	Pro Lesson - 60 Min. Group Junior (cost per person)	Cancellation Fee (less than 24 hrs)	Kezar Parking Se	Category:	(a) Hourly Parking Rates -	0-1 hour	1-2 hours	2-3 hours	34 hours	4-5 hours	5-6 hours	6-7 hours	7-12 hours	Special Event Parking	(b) Monthly Parking Rates	Resident Rate	Commercial Rate (5 days per week)	Senior Rate
Stafus Cratin	_																		()															
Fe and																			 . 4								-						T	

Fee Peter to Last	21 A C C C C C C C C C C C C C C C C C C	0000		9100.00	Unknown										
Year of Last Increase		00.818	\$125 pp	0.0715	Unknown										
L Unit		<u> </u>													
2014-15 Cost Recovery (Bat)		ļ 			59.01%			ļ 							
201+15 Unin (Bat)		113				214	279	91	36	11	10	18	64	52	
2014-15 Fee (Rounded) :-		\$19.00	\$158.00			\$22, \$52, \$181	\$35, \$86, \$248	\$73, \$201, \$376	\$96, \$227, \$579	\$176, \$402, \$1055	\$186, \$385, \$1260	\$199, \$351, \$1122	\$199, \$351, \$1122	\$27, \$27	
2013-14 Corr Recovery (Ext.)					61.96%										
2013-14 Units (Est.)		. 113	40			. 214	279	16	36	, H	10	18	64	52	icultural groups
2033-14 Fee (Rounded): "		\$18.00	\$153.00			\$21, \$50, \$175	\$34, \$83, \$240	\$71, \$194, \$363	\$93, \$219, \$559	\$170, \$388, \$1019	\$180, \$372, \$1217	\$192, \$339, \$1084	\$180, \$339, \$1084	\$26, \$26	functions and non-hort
2012-13 Cost Receivery (Est.)															= All private
2012-13 Units (Est.)		113	40			214	279	16	36	11	10	18	64	52	groups, Group III
2012-13 Fee		\$18.00	\$150.00			\$21, \$49, \$171	\$33, \$81, \$235	\$69, \$190, \$355	\$91, \$214, \$547	\$166, \$380, \$997	\$176, \$364, \$1191	\$188, \$332, \$1061	\$176, \$332, \$1061	\$25, \$25	Group II = Non-profit
Auto CPI Adjust : XIN					S _o						Ì				l activities,
Code Authoritation			ok)	- - -	Park Code Section 12.46				Peg _a				į		aged in horticultura
Description .)	(C) Other Rates	Lost Ticket Fee	Validated Ticket Books (100 Stickers per book)		County Fair Building Rental	(a) Garden Room - (Group I.II, II)	(b) Recreation Room - (Group I,II,III)	(c.) Auditorium - (Group I.II.III)	(d) Gallery - (Group I,II,III)	(e) Entire Building - (Group I.II.III)	(f) Patio - (Group II,III)	(g) Gallery Courtyard - (Group II,III)	(h) Kitchen - (Group II,III)	(i) Microphone - (Group II,II)	Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups
Status					U										
, je					S				\Box						

Fee Prior to Last- Increuse	3,000 for up to Russ or 25% of \$2,000 for up to 8hrs gross ticket or 25% of gross plps, whichelever inchet receptus, is a render, whichever is remain	2,000 for up to Bus or 25% of \$2,000 far up to 8hrs gross felect or 25% of gross is groater whichever is greater	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipts, whichever is granater	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipts, whichever				Shoo for up to She or 25% of \$2,000 for up to 8hes gross ficket or 25% of gross eipls, whichever is greater 'Whichever's greater'
Year of Last increase	\$3,000 for up to 8hrs or 25% of 8 gross ficket receipts, whichever is prenter	\$2,000 for up to 8hs or 25% of \$ increase the control of the contr	\$500 3hr. Minimum & \$60 ea. Addl. Hr or 23% gross ticket, receigle og gross receigle og gross receigle og gross receigle og gross receigle og gross receigle og gross receigle og gross receigle og gross receigle og gross		Free	\$100 per hour \$2000 4 hr. minimum & \$300 each addl, hour	8/2/06	\$5,000 for up to 85,000 for up to 8 pross breket receipts, whichever is greater
F Unit Basis								
2014-15 Cost Recovery (Eat.)								-
2014-15 Units (Bat)							85 Revenue Generating Rental Dates	
2014-15 Fee (Rounica):	\$3,173 for up to 8hrs or 22% of gross ticket receipts, whichever is	\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is	5534 3hr. Minimum & 863 ea. Addl. Hr on 25% gross tokel receipts or gross revenues, whethever is greeter	\$654 3h. Minimum & \$15 ea. addl ht. or 25% gross ticket receipls or gross revenues, witherest	Free	\$2116 4 hr. minimum & \$518 each addl.		\$5,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
2013-14 Cost Recovery (Eat.)		,						
2013-14 Unite							85 Revenue Generating Rental Dates	
2013-14 Fee (Rounded)***	\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater,	\$2,044 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$516 3hr. Minimum & \$510 3hr. Minimum & \$50 cm Addl. Hr or 25% gross tickelt receipts or gross revenues, withdevert revenues, withdevert	3613 3hr. Minimum & \$82 ca, addl. hr, or 25% gross ticket recepts of gross revenues, vrhiolever is greated	Free Free	\$2044 4 hr. minimum & \$307 each addl. hour		\$3,066 for up to 8hrs or 25% of gross - ticket receipts, whichever is greater
2012-13 Cost Recuren; (Est.)								
2012-13 Units (Est.)			:				85 Revenue Generating Rental Dates	. "
± 2012-13 Fee	\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater	\$505 3hr. Minimum & \$50 a. Addl. Hr. or 25% gross tickel recepts or gross recepts or gross revenues, witchever	\$600 3hr. Minimum & \$80 ea. add. hr. or 25% gross ticket reventes, vikichever is greater	Free S150 ner hour	\$2000 4 hr. minimum & \$300 cach addi, hour		\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
Autoco Aduct YN	·						δ	
Code Authorization			nd under)	& under)			Park Code Section 12.42	
Description (1)	(a) Commercial/Fundraisers & International	(b) Adult Athletic Events (18 and older)	(c) Youth Athletic Events - Open Facility (17 and under)	(d) Youth Athletic Events - Closed Facility (17 & under)	(e) Student Photo Shoot (f) Small Crew Photo Shoot	(g) Large Crew Film Shoot	Matthew J. Boxer Stadium Rental	(a) Adult - Professional/International/Concerts
Fee Status CONTA							. v	
1							m	

	• '					
Fe Prior Date	\$600 4 hr. minimum and \$1.50 each additional hour or 25% of gross ticket	receipts, whichever is greater is greater seal of the Minimum and \$300 each additional hour or 25% of greas ticket receipts, whichever	grafer is greater \$500 3hr. unum and \$60 additional hour 7-25% of gnoss ticket receipts. \$300 3hr. Minimum whitchever is and \$40 each	S500 3hr. nimum and \$80 and \$80 and \$80 cell additional hour of 25% of gross additional hour or tickets receipts, 25% of gross tokets witchever is receipts, whichever; prenter	\$600 3hr. Minimum additional hour or 25% of gross additional hour tickets receipts, 25% of gross ickets whichever is receipts, 75% of gross ickets whichever is receipts, 15% of gross ickets whichever is receipts.	9661
Vair of Last Increase		whichever is greater the state of the state	\$500 3hr. Minimum and \$60 ench additional hour or 25% of gross ticket recipts. whichever is	\$500 3hr. Minimum and \$80 B400 3hr. Minimum and \$80 ceep additional hour and \$50 eep additional hou tickets receipts, \$25% of gross tokets whichever is receipts, whichever is receipts.	\$500 3hr. Minimum and \$100 each additional horr or 25% of gross tickets receipts, whichever is receipts, whichever is receipts, is croser or and a control or a c	90/7/8
Unit Balle						
2014-15 Cnil Recovery (Est.)						
2014-15 Uniti (Ret.)						65 Total Revenue Generating Rental Dales
2014-15 Fee. (Rounded)**	\$634 4 hr. minimum and \$158 each additional hour or 25% of gross	revenues, whichever is greater \$1058 4hr. Minimum and \$220 each additional hour or 25% of finests before receipts, withoever is	greater \$529 3hr. Minimum and \$65 each additional hour or 25% of gross tievel receipts, whichever is	greater \$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is	\$634 3ltr. Miuimum and \$153 each additional hour or 25% of gross tickets receipts, Witchever is	
2013-14 Cost Recovery (Est.)						
2013-14 Unite (Est.)						65 Total Revenue Generating Rental Dates
2013-14 Fee (Rounded)**	\$613 4 hr. minimum and \$153 each additional hour or 25% of gross	\$1022 4hr. Minimum and \$220 each additional hour each additional tour each sections to the section of the secti	Whichever is greater \$511 3ltr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever	is greater \$511 3hr. Minimum and \$82 each additional hour or 25% of greater recepts, whitelever is greater	\$613 3hr Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever	
2012-13 Crst Recovery (Est)		·				
12-13 Vniis (Est.)						65 Total Revenue Generating Rental Dates
7 5 202-13 Fee 20	\$500 4 hr. minimum and \$150 each additional hour or 25% of gross	\$1000 4hr. Minimum and \$220 each additional hour or 25% of greast icket receipts.	\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever	Is greater \$500 3hr. Minimum and \$80 each additional hour or 22% of gross fickers reocipts, whichever is greater	S600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whitchever is greater	
Ania C1 Adjun						No
Code Authorization						Park Code Section 12.42
Description		(b) Amateur Athletic Events - Open facility (c) Amateur Athletic Events - Cloud & Litter	(4) Varith Dicarte, Ohan Callie.	(e) Youth Events - Closed facility	sangea <u>r</u> 1	
建筑市的		(b) Amateur A	(F) Varify Bross	(e) Youth Even	(f) Adult Socer Leagues	Kezar Stadium Rental
Fre. Sinkus CAMIN						U
		1		,,		. 4

Fee Prior to Last Ancreace	\$2,000 dur. Minimum and \$450 each additional hour or 23% of gross ticket receipts,	whichever is greater 5600 4 hr. minimum and \$150 each additional hour	5900 dar. Minimum and 5300 each additional hour or 25% of gross ticker receipts, whichever	is greater \$300 3hr. Minimum	8400 3 addi	is greater. \$400 Jhr. Minimum and \$100 each additional hour or 22% of gross tickets receipts, whichever is greater.
Kear of Last Increase	\$3, um a iditio 25% cket i	SECRET SEOU 4 hr. 1 minimum and \$150 each additional bour	\$1200 thr. Minimum and £280 each additional hour or 25% of gross licket receipts, whichever is	S500 3hr. Minimum and \$60 euch additional bour or 25% of gross inket receipts, whichever is		
Coar & Unit of Bases						
2014-15 Cour Recovery (Eat.)			·			
2014-15 Units, (Bat)						
2014-15 Fee Z014-15 Fee (Rounded):-	S3, 173 4hr. Minimum and 8476 each additional boar or 2.5% of gross ticket roceipts, whichever is	Se47 4 hr. minimum and \$158 each additional hour	\$1267 thr. Minimum and \$296 esol, additional hour or 25% of gross ticket receipts, whichever is	5529 3hr. Minimum and 563 each additional hour or 25% of gross ticket, receptly, whichever is	greater \$654 3lu. Minimum and \$85 and and sab and additional hour or 25% of gross tickers receipts, whichever is	greater \$634.3hr. Minimum and \$158 each additional hour 25% of gross tickets receipts, vivieterer is greater Free of Charge
2013-14 Cori						
2013-)4 Units (Est.)						
2013-14 Fee (Roandell)-	\$3,066 dhr. Minimu and \$460. eech additional hour or 25% of gross ticket reselpts,	\$818 4 hr. minimum and \$155 each additional hour	S1226 4hr. Minimum and 5286 each additional hour or 25% of gross ticket receipts.	S511 3hr. Minimum additional hour or 25% of whitevast here receipts, whichever	\$613 3hr. Minimum and \$82 each additional hour or 22% of gross tickets. receipts, whichever	is greater 8613 3hr. Minimum and \$155 each additional four or 25% of gross tickets receptls, whichever is greater Free of Charge
2012-13 Cart Records (Red)						2
2012-13 Units (Est.)						
2012-13 Fee	\$5,000 thr. \$5,000 thr. Minimum and \$450 each additional hour or 25% of gross ticket receipts,	\$800 4 hr. minimum and \$150 each	\$1200 dhr. Minimum and \$280 each additional hour or 25% of gross ficket receipts, whickerye is greater	\$500 3hr. Minimum and \$60 each additional hour or 25% of gross tieker receipts, whichever	15 greater \$600 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts,	\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater. Free of Charge
Auto CPI Aujust YXX					8	\$ 64 \$
Code Awhorization	vations		·			
	International/Grad	Open facility	Closed facility		8 4	
Description	(a) Commercial/Fundraisers/International/Graduations	(b) Amateur Athletic Events - Open facility	(o) Anateur Athletic Events - Closed facility		(v) Louis greens - Open sacinity (v) Voith Reers - Closed familia	(f) Adult Soccer Lengues
Status Cristin						
.						

The particular protection of the particular	Fee Prior to Lan	N/A						N/A	N/A	N/A	N/A		\$28.00	\$21.00	N/A	N/A	NA	N/A	N/A	N/A		\$21.00	N/A	,		\$35.00	\$23.00	N/A			\$31.00	\$23.00		N/A	N/A	N/A	N/A	N/A			\$20.00
Comparison Com		\$150 per hour		7/29/2005				\$35.00	\$25,00	\$65.00	\$50.00		\$50.00	\$40.00	\$75.00	\$65.00	\$70.00	\$60.00	\$85.00	\$75.00		\$30.00	\$40.00			\$40.00	\$28.00	\$70.00	\$55.00		\$55.00	\$45.00	\$80.00	\$70.00	\$75.00	\$65.00	\$90.00	\$80.00			\$25.00
	Unit Bruis																																	_							-
	2014-15 Co Recovery (Ret)								ŕ																												•				
Comparison Com	2014-IS Units (Est.)			17,000																																					
C	2014-15 Fee	\$158 per hour						\$40,00	\$29.00	\$76.00	\$58.00		\$58.00	\$47.00	887.00	\$76.00	\$82.00	00.69\$	00'.26\$	\$87.00		\$35,00	\$47.00		\$0.00	\$47.00	\$32.00	\$82.00	\$63.00		\$63.00	\$52,00	\$92.00	\$82.00	\$87.00	\$76.00	\$105,00	\$92.00			\$29.00
Company Comp	ZOLVIA Cort Recovery (Bat)	:		88																	ı																				
Company Comp	2013-14 Unit			17,000								•					•				-							-	_		-					-					,
Company Principal Company Principal Company	2013-14 Fee	\$153 per hour				,		\$39.00	\$28.00	\$73.00	\$56.00		\$56.00	\$45.00	\$84.00	\$73.00	\$79.00	\$67.00	\$94.00	\$84.00		\$34.00	\$45.00			\$45.00	\$31.00	\$79.00	\$61.00		\$61.00	\$50.00	\$89.00	\$79.00	\$84.00	\$73.00	\$101.00	\$89.00		,	\$28.00
(b) Small Crew Pieno Shoot Cue Americation April 200 per library (continue) Cue Americana (conti	2012-13 Cost Recovery										٠																														
(b) Small Crew Pieno Shoot Cue Americation April 200 per library (continue) Cue Americana (conti	OI2-13 Units (Eat.)			17,000						/																					,										
Contactive Contactive	98	\$150 per hour						\$38.00	\$27.00	\$71.00	\$55,00		\$55,00	\$44.00	\$82.00	\$71.00	\$77.00	\$66.00	\$92.00	\$82.00		\$33.00	\$44.00			\$44.00	\$30.00	\$77.00	\$60.00		\$60.00	249.00	\$87.00	\$77.00	\$82.00	\$71.00	\$99.00	\$87.00			\$27.00
Code Autoritation (b) Small Crew Photo Shoot (c) Arthetic Field Reservation (d) Small Crew Photo Shoot (e) Single Use Reservation (one playing time) Softbuil Residents - Non-Lighted Field (1.5 hrs.) Non-Residents - Non-Lighted (1.6 hrs.) Residents - Lighted Field (1.6 hrs.) Residents - Non-Lighted (1.6 hrs.) Residents - Non-Lighted (1.6 hrs.) Residents - Non-Lighted (1.6 hrs.) Residents - Non-Lighted (1.6 hrs.) Non-Residents - Non-Lighted (2 hrs.) Non-Residents - Non-Lighted (2 hrs.) Non-Residents - Non-Lighted (1.6 hrs.) Residents - Lighted Field (1.6 hrs.) Non-Residents - Non-Lighted (1.6 hrs.) Residents - Lighted Field (1.6 hrs.) Residents - Lighted Field (1.6 hrs.) Residents - Lighted Field (1.6 hrs.) Residents - Lighted Field (1.6 hrs.) Residents - Lighted Field (1.6 hrs.) Residents - Lighted Field (2 hrs.) Residents - Lighted Field (2 hrs.) Residents - Non-Lighted (2 hrs.) Residents - Non-Lighted (2 hrs.) Residents - Non-Lighted (2 hrs.) Non-Residents - Non-Lighted (3 hrs.) G() Winter Reservations (November thru March) G() Winter Reservations (November thru March) Ground Sports - per hour	ato CPI Adjust X/N			Yes						-																															
Control (b) Small Crew Photo Shoot (c) Small Crew Photo Shoot Category: For Adults (a) Single Use Reservations (one playing time) Softball Residents - Non-Lighted Field (1.5 hrs.) Non-Residents - Non-Lighted (1.5 hrs.) Non-Residents - Non-Lighted (1.5 hrs.) Residents - Non-Lighted (1.5 hrs.) Non-Residents - Non-Lighted (2 hrs.) Non-Residents - Lighted Field (1.5 hrs.) Residents - Non-Lighted (2 hrs.) Non-Residents - Lighted Field (1.5 hrs.) Non-Residents - Non-Lighted (2 hrs.) Non-Residents - Non-Lighted (2 hrs.) Non-Residents - Lighted Field (1.5 hrs.) Non-Residents - Non-Lighted (1.5 hrs.) Residents - Non-Lighted (1.5 hrs.) Residents - Lighted Field (1.5 hrs.) Residents - Non-Lighted (1.5 hrs.) Residents - Lighted Field (1.5 hrs.) Residents - Non-Lighted (1.5 hrs.) Residents - Non-Lighted (1.5 hrs.) Residents - Lighted Field (1.5 hrs.) Residents - Non-Lighted (2 hrs.) Residents - Non-Lighted (2 hrs.) Residents - Lighted Field (3 hrs.) Residents - Non-Lighted (2 hrs.) Non-Residents - Non-Lighted (2 hrs.) Residents - Non-Lighted (2 hrs.) Residents - Non-Lighted (2 hrs.)	Code Authorization			Park Code, Section 12.36						-														Times							-	-	,					,			
C A A		Crew Photo Shoot	-			Use Reservations (one playing time)	Ter.	idents - Lighted Field (1.5 hrs.)	idents - Non-Lighted Field (1.5 hrs.)	n-Residents-Lighted (1.5 hrs.)	1-Residents-Non-Lighted (1.5 hrs.)	her Sports (Baseball, Soccer, Etc.)	idents - Lighted Field (2 hrs.)	idents - Non-Lighted (2 hrs.)	idents - Lighted Field (3 hrs.)	idents - Non-Lighted (3 hrs.)	1-Residents - Lighted Field (2 hrs.)	1-Residents - Non-Lighted (2 hrs.)	1-Residents - Lighted Field (3 hrs.)	7-Residents - Non-Lighted (3 hrs.)	ht Fields -	idents (April - September)	1-Residents (April - September)	ole Usage with Specific Locations and T	an Te	idents -Lighted Field (1.5 hrs.)	idents -Non-Lighted (1.5 hrs.)	n-Residents -Lighted Field (1.5 hrs.)	n-Residents -Non-Lighted (1.5 hrs.)	ther Sports (Baseball, Soccer, Etc.)	idents- Lighted Field (2 hrs.)	idents - Non-Lighted (2 hrs.)	idents- Lighted Field (3 hrs.)	idents - Non-Lighted (3 hrs.)	n-Residents-Lighted (2 hrs.)	n-Residents-Non-Lighted (2 hrs.)	1-Residents-Lighted (3 hrs.)	n-Residents-Non-Lighted (3 hrs.)	r Reservations (November thru March)	nd Sports - per hour	Residents - Single Lighted
	a R	(h) Small		•	Category:	(a) Single	Softbi	Res	Res	Noi	Noi	All OI	Res	Res	Res	Res	Noi	Nor	Nor	Nor	Twiligi	Res	No	(b) Multip	Softb	Res	Res	N	ΙΟΝ	All OI	Res	Res	Res	Res	Noi	Noi	Noi	Noi	(c) Winte	Grou	Re
	Item Stat			\$ C					\dashv	-	\dashv	_	-		-												\dashv	\dashv	\dashv				-	_		-	-	\dashv		\square	\dashv

Fee Prior in Last Lacreise	\$30.00	\$17.00	\$30.00	N/A	N/A	A/N	AVA	UNI		\$20.00	\$35.00		635 00	VIV	Y.	5	97.00	Haknova		\$200,00		\$50.00	£\$ DU	\$25 DD	00.00	\$75 DO	00.02	00.00	CHIMINA	\$525.00	\$525.00	\$625.00		WANT .	00.00	Unknown
Year of Last Increase	\$30.00	\$17.00	\$30.00	N/A	V.X	e X	A/N			\$30.00	\$80.00	290.00	\$160.00	\$120.00	9177.00	00 83	200	2002		\$250.00	\$125.00	\$50.00	00.5%	\$26.00	Q \$3	\$75.00	00.53	4/3/03		\$600.00	\$600.00	\$750.00	00 0318	6100.00		4/3/03
Park															-		-					-			-	-				<u> </u>				-		
2014-15 Coal Recovery (Eat)								İ																				40.50%	200						ļ -	52.06%
2014-15 Units (2010)											·							1,050 Members										160 Evente	-							1350 Events
2014-15 Fee (Rounded)***	\$35.00	\$23,00	\$29.00	\$35.00	\$40:00	\$29.00	\$35,00			\$35,00	\$92.00	\$105.00	\$184,00	\$139.00		\$3.00				\$285.00	\$142.00	\$57.00	\$5.00	\$29.00	\$5.00	\$29.00	00 58			\$741.00	\$741.00	\$889.00	00 8518	\$118.00		
2013-14 Cost Recorery (Bat.)																			,									42.53%								54,89%
2013-14 Units (Bat.)																		1,050 Members										160 Events								1350 Events
2013-14 Fee (Rounded): "	\$34.00	\$22.00	\$28.00	\$34.00	\$39.00	\$28.00	\$34.00			\$34.00	\$89.00	\$101.00	\$178.00	\$134.00		\$3.00				\$275.00	\$137.00	\$55.00	\$5.00	\$28.00	\$5.00	\$28.00	\$5.00			\$716.00	\$716.00	\$859.00	\$153.00	\$114.00		
2012-13 Cost Recovery (Est)						.																														
(1-2) APP. C1-2107																		1,050 Members										160 Events								1350 Events
2012-13 Fee	\$33,00	\$22.00	\$27.00	\$33.00	\$38.00	\$27.00	\$33.00			\$33.00	\$87.00	\$99.00	\$174.00	\$131.00		\$3.00				\$269.00	\$134,00	\$54.00	\$5.00	\$27.00	\$5.00	\$27.00	\$5.00			\$700.00	\$700.00	\$840.00	\$150.00	\$112.00		
Auto CPI Adjuri																		Yes					Ì					Yes				· (m				Yes
Code Authorization								Youth)								ons)		Park Code, Section 12.29								ag		Park Code, Section 12.21(a)				5:00pm until 11:00p				Park Code, Section 12.21(b)
Description	Residents - Multiple Lighted	Residents - Single Non-Lighted	Residents - Multiple Non-Lighted	Non-Residents-Single Lighted	Non-Residents- Multiple Lighted	Non-Residents- Single Non-Lighted	Non-Residents- Multiple Non-Lighted	ASSOCIATED FEES (For both Adults and Youth)	(a) Field Lining Fees	Softball & Baseball	Soccer & Football #1 (every 10 Yards)	Lacrosse & Rugby	Gaelic football (tryice the size of soccer)	Football #2 (every five yards)	(b) Scheduling Fee	Leagues/Tournaments (over 25 reservations)		ter Pees	Category:	Adult Annual Membership, Unlimited use	Youth Annual Membership, Unlimited use	Adult - 6 months membership fee	Each time use with membership	Junior (under 18) - 6 months membership fee	Each time use with membership	Senior (62 and over) - 6 months membership fee	Each time use with membership	Stern Grove Clubhouse Rental	Category:	Monday - Friday (10:00a.m. until 4:00pm)	Monday - Thursday Weeknight	Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)	Outside Surrounding area	Each Additional Hour		P Facilities Rental
Fre Shirus COMIN	1	$\frac{1}{1}$	_		$\frac{1}{1}$]					1						ပ	-									Ü		-						U
E					_1	Ш.												٥		$_{\perp}$	ŀ			-				7								∞

Pee Prior in Last Increase			\$55.00		\$45.00		\$30.00		}	\$100.00	30.00				Unknown	\$25.00	\$25.00	Unknown	\$50.00	\$75.00	\$75.00	\$75,00	\$75.00	\$75.00	\$125.00	Unknown	\$150.00	\$200.00	\$250.00	. N/A	N/A	-	N/A		\$150.00
Year of Last Increme			\$75.00	\$37.50	\$55.00	\$27.50	\$40.00	\$20.00		\$125.00	\$62.50			-	2003	\$50.00	\$25.00	2003	\$75,00	\$50.00	\$100.00	\$75.00	\$150,00	\$125.00	\$250,00	2003	\$200.00	\$250.00	\$350.00	\$500.00	\$750.00	minimum of \$1,000	negotiated		\$250.00
2014-15 Chai Receivery Binit				-		,							45.26%																					-	_
2014-15 Units															1900 Events			500 Events								25 Events									
2014-15 Fee (Rounded)::			\$102.00	\$102.00	\$77.00	\$77.00	\$55.00	\$55.00		\$102.00	\$102.00					\$64.00	\$32.00		\$95.00	\$64.00	\$128,00	\$95.00	\$191.00	\$159.00	\$320.00		\$255.00	\$320.00	\$446.00	\$639,00	\$958.00	minimum of \$1,190,	fee to be negotiated		\$318.00
2013-14 Cost. Recovery (Est.)													48.22%		22			ls l		·						£1				,					
2013-14 Unit															1900 Events			500 Events								25 Events						,			
1013-14 Fee (Rounded)			00.66\$	00.668	\$74.00	\$74.00	\$53,00	\$53.00		00'66\$	\$99.00	~				\$62.00	\$31.00		\$92.00	\$62.00	\$124.00	\$92.00	\$185.00	\$154.00	\$309.00		\$246.00	\$309.00	\$431.00	\$617.00	\$926.00	minimum of \$1,150,	fee to be negotiated		\$307.00
2012-13 Cort L) Recorery (Ext.)															ıls			ıtı			-		-			ts									
2012-13 Dalit (Bat)						-									1900 Events			500 Events								25 Events									-
2012-13 Fee			\$97.00	. \$97.00	\$72.00	\$72.00	\$52.00	\$52.00		\$97.00	\$97.00					\$61.00	\$30.00		\$90.00	\$61.00	\$121.00	\$90.00	\$181.00	\$151.00	\$302.00		\$241.00	\$302.00	\$422,00	\$604,00	\$906.00	тіпітит of \$1,126.	fee to be negotiated		\$300.00
Ann CPI Adjuri YA													Yes																			_			
Code Authorization		spunods											Park Code, Section 12.23					hools Picnic														 			outrs
Description	Category:	(a) Neighborhood Recreation Centers and Playgrounds	Class A - Up to two hours	Class A - Each additional hour	Class B - Up to two hours	Class B - Each additional hour	Class C - Up to two hours	Class C - Each additional hour	(b) Julius Kahn Clubhouse (Sunday Only)	Up to two hours	Each additional hour		Picnic Areas Reservation Fees	Category:	(a) Family or Small Group Picnic	1-50 Prime Location (per day, per site)	1-50 Other Location (per day, per site)	(b) Associations, Non-Profit Organizations, Schools Picnic	51-100 Prime Location (per day, per site)	51-100 Other Location (per day, per site)	101-200 Prime Location (per day, per site)	101-200 Other Location (per day, per site)	201-300 Prime Location (per day, per site)	201-400 Other Location (per day, per site)	over 400 Other Location (per day, per site)	(C) Company Picnic	1 to 200 participants (per day, per site)	201 to 300 participants (per day, per site)	301 to 500 participants (per day, per site)	501 to 750 participants (per day, per site)	Over 750 participants (per day, per site)		With special events	Category:	Chain of Lakes Site (Middle Lake) - First 2 hours
Fre Status COMIN													٥																						
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Fee Prior to Last	\$150.00		\$150.00	\$150 00	\$25.00	\$350.00	\$350.00	8350.00	\$350.00	\$35.00		Thknown		\$100 00	\$25.00		6400 00	N. Port				\$750.00	\$300.00		,									\$300.00
Year of Last Increase	\$250.00	\$250.00	\$250,00	\$250.00	\$50.00	\$500,00	\$500.00	\$500.00	\$500.00	\$100.00																								
Dode																																		
2014-15 Coar Recovery (Ret)												88.72%																						
ZO14-LS Units (Bal)								1				. •																						
2014.15 Fee	\$318.00	\$318.00	\$318.00	\$318.00	\$58.00	\$582.00	\$582.00	\$582,00	\$582.00	\$117.00			\$11,638.00	\$20,948.00	\$2,857.00	\$13,965.00	\$58,400.00	\$2,857.00	\$11,638.00	\$28,565.00	\$14,283.00	\$1,481,00	\$1,323.00	\$8,146.00	\$3,703.00	\$1,163.00	\$8,675.00	\$936.00	\$13,965.00	\$5,290.00	\$584,00	\$1,746.00	\$2,328.00	\$11,638.00
2013-14 Corf Recorery (Bat)												93.90%																						
2013-14 Units (Bet.)																														_				
2013-14 Fee (Rounded)	\$307.00	\$307.00	\$307.00	\$307.00	\$56.00	\$562.00	\$562.00	\$562.00	\$562.00	\$113.00			\$11,244.00	\$20,240.00	\$2,760.00	\$13,493.00	\$56,425.00	\$2,760.00	\$11,244.00	\$27,599.00	\$13,800.00	\$1,431.00	\$1,278.00	\$7,871.00	\$3,578.00	\$1,124.00	\$8,382.00	\$904.00	\$13,493.00	\$5,111.00	\$564.00	\$1,687.00	\$2,249.00	\$11,244.00
2012-13 Cort Recovery (Eac.)																																		
2017-13 Units (Erc.)						į						٠														į								
2012-13 Fee	\$300.00	\$300.00	\$300.00	\$300.00	\$55.00	\$550.00	\$550.00	\$550.00	\$550.00	\$111.00	·		\$11,000.00	\$19,800.00	\$2,700.00	\$13,200.00	\$55,200.00	\$2,700.00	\$11,000.00	\$27,000.00	\$13,500.00	\$1,400.00	\$1,250.00	7700	\$3,500.00	\$1,100.00	\$8,200.00	\$884.00	\$13,200.00	\$5,000.00	\$552.00	\$1,650.00	\$2,200.00	\$11,000,00
Adia CPI Adiar												Yes					Ì								1	T	1		7			1		
Code Authorization			2									Park Code, Section 12.22																						
Description (Fuchsia Garden Sites - First 2 hours	Pioneer Log Cabin Pionic Area - First 2 hours	Portals of Past/Lloyd's Lake Sites - First 2 hours	Rose Garden Sites - First 2 hours	Each Additional Hour for above sites	Chinese Pavilion - First 2 hours	Palace of Fine Arts Rotunda Site - First 2 hours	Shakespeare Garden Site - First 2 hours	Queen Wilhelmina Garden - First 2 hours	Each Additional Hour for above sites		Special Events (non-profit,commercial pfee)	GGP Lindley Meadow	GGP Speedway Meadow	GGP Marx Meadow	GGP Sharon Meadow	GGP Polo Fields	GGP BandSheli	GGP Music Concourse	Civic Center Plaza	Civic Center DG Center Area	Japantown Peace Plaza	Jeny Garcia Amphitheater	Justin Herman Plaza	Justin Herman - Don Chee Hardscape	Lake Merced Parking Lot	Marina Green Big (Scott St)	Marina Green Little (Yacht Rd.)	Mission Dolores Park	Precita Park	Portsmouth Square	Potrero Del Sol (stage)	Potrero Del Sol (skate park)	Potrero Del Sol (entire park)
Shill												J.	\int									1.												
	\perp		\perp			\perp						=			<u>. </u>																		1	

Sesolution No. 15629 No.	Section 12.25 Yes \$555.00 \$575.00 \$5795.00	Park Code, Section 12.25 Yes \$553.00 \$575.00 \$575.00 \$595.00	\$1173,\$500/dey for \$1199,\$511/day for \$1199,\$511/day for \$1241,\$529/day for \$100,\$3	\$1173, \$500/day for \$1199, \$511/day for \$1199, \$511/day for \$1109, \$1109	\$229.00 \$229.00 \$529.00 \$521.00 \$520	S254.00 S224.00 S224.00 S210.00 S1173, S500/day for set up or breakdown S41173, S520/day for set up	\$5287.00 \$600.00 \$620.00 \$621.00 \$621.00	\$239.00 \$234.00 \$521.00 \$521.00 \$521.00 \$521.00 \$521.00 \$521.00 \$521.00 \$522	\$253-00 \$234.00 \$600.00 \$621	12.24 Yes 200 Events 200 Events 200 Events 86.06% 200 Events	code, p. 1224 Yes 200 Events 200 Events 86.06% p. 1224 Yes 200 Events 86.06% p. 1224 \$234.00 \$247.00 \$6.00% p. 234.00 \$6.00% \$6.00% \$1000. p. 2357.00 \$6.20 \$6.21.00 \$1000. p. 2173.5500/day for set up or breakdown \$1199.5511/day for set up or breakdown \$1241.5529/day for set up or breakdown \$1241.5529/day for set up or breakdown \$1000. p. 2557.00 \$6.00% \$1241.5529/day for set up or breakdown \$1241.5529/day	Park Code, St. 100	S1,200 S1,000 S2,04,000 S2,04,0	Part Code, S. 1.00 S	St 550,000 St 500,000 St
No. No Minimum of \$3665.00 Yes \$565.00 The number of house class meets each week x the no. of week x the no. of week x the no. of week x the no. of week x the or of some x \$25 0 per hour for editional classes 455 per class for kids classes for kids classes for kids classes for kids classes for kids classes and class materials (\$3 - \$5 per class for kids classes) and editic classes and the class for kids classes and the class for kids classes and the class for kids classes and the class for kids classes and the class for kids classes and the classes a	Minimum	\$1173, \$500/day for set up or breakdown	•							12.24 Yes \$234.00 \$234.00 \$234.00 \$234.00 \$2387.00	5234.00 5234.00 5234.00 5387.00	\$1.00 12.24 Yes 12.24 Yes \$234.00 \$234.00 \$234.00	\$1.00 \$1.00 \$1.00 \$1.00 \$1.224	\$3,520,00 \$1,00 \$1,00 \$1,00 \$234,00 \$234,00 \$234,00	\$1,650.00 \$3,200.00 \$1.00 \$1.00 \$1.224 \$234.00 \$234.00 \$387.00
(c) Encroachment Fee Section Community (a) Ongoing 6 - 10 week classes (b) Summer Day Camps Summer Overnight Camp at Mather Summer Overnight Camp at Mather	Park	Facility, Property Usage	Larger Production Facility, Property Usage	Simple TV commercials with crew of 35 or under Larger Production Facility, Property Usage	Documentary Simple TV communials with crew of 35 or under Larger Production Fresilty, Property Usage	(b) Film and Video Documentary Simple TV commercials with crew of 35 or under Larger Production Facility, Property Usage	Outdoors - Large crew >20 (b) Film and Video Documentary Simple TV commercials with crew of 35 or under Larger Production Facility, Property Usage	Outdoors - Simple non intrusive Outdoors - Large crew > 20 (b) Film and Video Documentary Simple TV commercials with crew of 35 or under Larger Production Facility, Property Usage	(a) Still Photo Shoot/per/site Outdoors - Simple non intrusive Outdoors - Large crew > 20 (b) Film and Video Documentary Simple TV commercials with crew of 35 or under Larger Production Facility, Property Usage	oto Shootperfsite toors - Simple non intrusive toors - Large crew > 20 ad Video mentary to Frommercials with crew of 35 of TV commercials with crew of 35 of the TV commercial with crew of 35 of the TV commercial with crew of 35 of the TV commercial with crew of 35 of the TV commercial with crew of 35 of the TV commercial with crew of 35 of the TV commercial with crew of 35 of the TV commercial with crew of 35	ite ew >20 ew >20 ials with crew of 35 c				mes venue capacity non intrusive eav >20 relative with crew of 33 c

Fee Prior to Lust					Опклочи		Unknown				Unknown		-	
Year of Last Increase					Unknown		Unknown				Unknown		· .	
Onir Basis									-					
2014-15 Cost Retovery. (Rat)							-					·		
2014-15 Units (Est.)	Total 520 Students for a, d, and e categories	Total 520 Students for a, d, and e	8-1000 Shudenis are taught by RPD staff and also Ransall Friends	str. do			78 groups - revenue generating rentals only				38 groups paid theater rentals and 99 groups free users, total usage 14,000 people		·	
2014-15 Fee (Rounded)**	\$7 - \$10 for 2 hr.	\$2 to \$ 16 per person for 24 hrs field trips		\$58.00				\$21, \$58, \$85	\$16, \$53, \$80	N/A, \$42, \$63		\$53 3hrs., \$80 per day	\$132 3hrs., \$213 per day	\$265 3hrs., \$318 per day
2013-14 Cort. Recovery (Etc.)														-
2013-14 Unite	Total 520 Students for a, d, and e categories	Total 520 Students for a, d, and e	8-1000 Students are laught by RPD staff and also Randall	Docents to go do to go do struct loss buses R			78 groups - revenue generating rentals only				38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			
2013-14 Fee (Rounded):-	\$7 - \$10 for 2 hr.	\$2 to \$ 15 per person for 2-4 hrs field trips		\$56.00				\$20, \$56, \$82	\$15, \$51, \$77	N/A, \$41, \$61		\$51 3hrs., \$77 per day	\$128 3hrs., \$205 per day	\$256 3hrs., \$307 per day:
2012-13 Cost 2012-13 Cost Recovery ((Zet.)													•	27
2012-13 Unite (E4.)	Total 520 Students for a, d, and e categories	Total 520 Students for a, d, and e categories	8-1000 Students are taught by RPD staff and also Randall	Friends Docents, expect to go down due to new free structure and loss of free buses RPD had provided			78 groups - revenue generating rentals only				38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year	-		
2012-13 Fee	\$7 - \$10 for 2 hr.	\$2 to \$ 15 per person for 24 hrs field trips		\$55.00				\$20, \$55, \$80	\$15, \$50, \$75	N/A, \$40, \$60		\$50 3hrs., \$75 per day	\$125 3hrs., \$200 per day	\$250 3hrs., \$300 per day
Auto CPI Adjust YNV					å		N _N				S.			
Code Authorization					Commission Resolution No. 15628		Commission Resolution No. 15628				Commission Resolution No. 15628	Mission .	m's Mission	n's Mission
Description	(d) Holidays Break Classes	(e) Family Field Trips		(f) School Field Trip Programs	C Randall Museum Rental Rates	Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups	oom Rental Rates	Buckley or Art Room - (Group I, II, III)	Randall Room - (Group I, II, III) Yellow Room - (Group I, II, III)	Lobby - (Group I, II, III)	C G R Thealer Rental Rates	Non-profit groups aligned with Museum's Mission	Non-profit groups not aligned with Museum's Mission	For-profit groups not aligned with Museum's Mission
Hem Shitus CDMN	(q) I	(e) F		(t) Sr	14 C Randa	Groups II = Non Groups	(a) I				. (a)			

Fee Prior to Last Licerase			Unknown		\$0.50	£3 00	00 53	\$5.00	00 13	51875	00 865	\$12.25	015.00	\$15,00			N/A		N/A	4/2	Y X	G	N/A	- V	N/A	N/N		N/A	N/A	N/A
Year of Last Increase			7/29/2005		\$1.00	02.58	\$4 00	N/A	\$2.00	\$20 for 10 Session	\$34 for 10 Services	N/A	\$20 for 10 Section	A/A			\$5.00		\$15.00	350 fbr 10 Sections	\$35 for 10 Sections		\$50.00	\$35.00	\$50 for 10 Sessions	K35 for 10 Specions		\$4.00	\$4.00	\$35.00
Unit																-											-			
2014-15 Cost Recovery			15.03%																											
2914-15 Units (Eac.)	Exhibit is open for the public to view on Sat. Fee needs to		250,000 charge and 40,000 free						\$2.00																					
2014-15 Fee (Roundel)	V764/kaar	načicoze			\$1.00	00.7\$	\$5.00	N/A	00'Z\$	\$24 for 10 Session	\$49 for 10 sessions	N/A	\$24 for 10 Session	A/N			\$5.00		\$18.00	\$56 for 10 Sessions	\$39 for 10 Sessions		\$57.00	\$39.00	\$56 for 10 Sessions	\$39 for 10 Sessions		\$4.00	\$4.00	\$40.00
2013-14 Carl Recovery (Est.)		ŀ	15.78%											ļ	,															
. 2013-14 Unite (Est.)	Exhibit is open for the public to view on Sat. Fee needs to be increased		250,000 charge and 40,000 free																			,								
2013-14 Pec (Ronndeu)	\$256/vear				\$1.00	\$7.00	\$5.00	A/n	\$2.00	\$23 for 10 Session	\$48 for 10 sessions	N/A	\$23 for 10 Session	N/A			\$5.00		\$17.00	\$55 for 10 Sessions	\$38 for 10 Sessions		\$55.00	\$38.00	\$55 for 10 Sessions	\$38 for 10 Sessions		\$4.00	\$4.00	\$39.00
2012-13 Cort Recorety (Est.)																														
2012-13 Units (Est.)	Exhibit is open for the public to view on Sat. Fee needs to be increased		250,000 charge and 40,000 free								,									·			-							
2012-13 Fee	\$250/vear				\$1.00	\$7.00	\$5.00	N/A	\$2.00	\$23 for 10 Session	\$47 for 10 session	N/A	\$23 for 10 Session	N/A			\$5.00		\$17.00	\$54 for 10 Sessions	\$37 for 10 Sessions		\$54.00	\$37.00	\$54 for 10 Sessions	\$37 for 10 Sessions		\$4.00	\$4.00	\$38.00
Auto CPI Adjust		-	Yes	-									-																	
Code Authorization	Iroad Club		Park Code, Session 12.40																											
Description Cost Attended to the Attended to t	© Basement Lease to Golden Gate Model Railroad Chb	,	Swimming Pool Fees	Category:	Children Admission	Adult Lesson	Adult Admission	Family Swim	Children Lesson	Senior Script	Adult Script	Adult Script	Special/Economic Need Script	Child Script	New Swimming Pool Fees structure	Toddler - (5-18)	Recreation Swim (including parent)	Children - (5-18)	Monthly pass - not including lessons	H2O Fitness	Learning to swim	Adult - (18-55)	Monthly pass - not including lessons	Economic need, Monthly swimming pass - not including lessons or H2O Fitness	H20 Fimess	Learning to swim	Seniors	Recreation use	Lap use	Monthly pass - not including lessons
Fee	· · · · · · · · · · · · · · · · · · ·		U																			75		_ E			~			
Tea.			15	-								\perp							_			-			- }					

Fee Prior to Last Locresse	N/A		N/A			INIA	, 60			N/A	A/N	lei	P0		4/2							N/A		भूददर	\$0.00	basic entry fee or of upwards of \$60 for n feet bours
Year of Last therear	\$50 for 10 Sessions			00 039	700	4100.00	9000	00.004	\$20 per half hour session, minimum 5	sessions	session, manualm 5	Up to 10%of total	enroliment would be available for		\$60.00	00 053	\$100.00	\$40.00	\$100.00	\$35.00	Up to 10%of total	be available for partial scholarships		\$20 per hour of program (with coach certified in	Cross	\$40 per hour of
Dieff.		_	+	-	-		-	ļ. —							-			L		_			_			
2014-15 Cost Recovery (Est.)																										
2014-15 Unite (Zer.)				,																						
2014-15.Fee (Rounded) ** .:	\$56 for 10 Sessions			00 29%	\$114.00	00 03	\$57.00	\$10.00	\$23 per half hour session, minimum 5	\$534 per half hour	sessions	Up to 10%of total	emounter would be available for partial scholarships		\$67.00	\$58,00	\$115.00	\$47.00	\$114.00	\$39.00	Up to 10%of total enrollment would be	available for partial scholarships		\$26 per hour of program (with coach certified in safety via	Red Cross	\$49 per hour of
2013-14 Cost Recovery (Eal.)																				•				<u> </u>		
2013-14 Units (Est.)													-			-										
2013-14 Fee 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$55 for 10 Sessions			\$65.00	\$110.00		\$55.00	\$10.00	\$22 per half hour session, minimum 5	sessions \$33 per half hour session, minimum 5	sessions	Up to 10%of total	available for partial scholarships		\$65.00	\$56.00	\$111.00	\$45,00	\$110.00	\$38.00	Up to 10%of total	available for partial scholatships		\$25 per hour of program (with coach certified in safety via	Red Cross	\$47 per hour of program
2012-13 Cost Retovery (Est)		,																				-				
2012-13 Unité (Est.)																				,						
2012-13 Fee	\$54 for 10 Sessions			\$64.00	\$108.00		\$54.00	\$10.00	\$22 per half hour session, minimum 5	\$32 per half hour session, minimum 5	sessions	Up to 10%of total	available for partial scholarships		\$64.00	\$55.00	\$109.00	\$44.00	\$108.00	\$37.00	Up to 10%of total	available for partial scholarships		\$24 per hour of program (with coach certified in	safety via Red Cross	\$46 per hour of program
Auto CPI Adjust YM		•										 						-			<u> </u>				is .	
Code Authorization				t including lessons)	t including lessons)				1																	
Description (Cont.) Cold Autoritation	H20 Finess	Learning to swim	Family Plan	Monthly Swim pass for I adult & 2 children (not including lessons)	Monthly Swim pass for 2 adult & 2 children (not including lessons)	Lessons - (10 weeks - 10 Session)	Pre-school / tiny tots (with parents)	Learn to swim lesson (two week sessions)	Comitantints (Ross to desse and dente see institute)		Private lessons		Scholarships	Classes - these fees do not included the cost of material or certification costs	CPR	First Aid	Lifeguard Training	Lifeguard Training - Challenge	Title-22	Pet first Aid		Scholarships	Age Group / Masters swim teams		Age group / Marionettes	Master swim teams
Starks			E.			Le			:		1			CL		+						+	AE	- v	+	
												:				1		1	1		· · · ·		+		\dagger	-

Fee Prior to Lart Licrate		***		A/A	A/A					285	\$85.00	\$85.00	\$170.00	\$170.00	\$42.00	\$123.00	\$123.00			\$246.00	\$61.00
Xear of Last facreage		Coet + \$50		\$300.00	\$400.00			2004		\$87.00	\$87.00	\$87.00	\$174,00	\$174.00	\$43,00	\$126.00	\$126.00	00 9218	\$252.00	\$252.00	\$63.00
Unit					Ī		 							-							
2014-15 Cot Recovery (Bat)								35.31%													
2014-15 Units (Cat.)							ì	3.200		865 (80% of capacity),080)		280 (100% of	600 (80% of capacity 750)	255 (85% of capacity 300)	50 (85% of capacity (0)	Approximately 2% of total enrollment	Approximately 2% of total enrollment	Approximately 2% of total	Approximately. 2% of total	Approximately 2% of total enrollment	Approximately 2% of total enrellment
Zond-is Fee Sall	-	Staffine Cost + \$57		\$346,00	\$462.00					\$116.00	\$116.00	\$116.00	\$204.00	\$204.00	\$51.00	\$148.00	\$148.00	3148 00	\$295.00	\$295.00	\$75.00
2013-14 Cosi ; tecovery (Est.)								35.68%			,										
2013-14 Units (Gat.)								3,200		865 (80% of capacity 1,080)	1,080 (80% of capacity 1,350)	280 (100% of copecity)	600 (80% of eapecity 750)	255 (85% of capacity 300)	50 (85% of capacity 60)	Approximately 2% of total enrollment	Approximately 2% of total enrollment	Approximately 2% of total enrollment	Approximately 2% of total enrollment	Approximately 2% of total enrollment	Approximately 2% S72,00 of total eurollment
1013-14 Fee (Roundeal)		Staffing Cost + \$55		\$334,00	\$446.00					\$112.00	\$112.00	\$112.00	\$197.00	\$197.00	\$49.00	\$143.00	\$143,00			\$285.00	\$72.00
2012-13 Cost Recovery (Est.)																		,			
2012-13 Units (E.t.)		,						3,200		865 (80% of conacity 1,080)	1,080 (80% of capacity 1,350)	280 (100% of capacity)	600.(80% of capacity 750)	255 (85% of capacity 300)	50 (85% of capacity 60)	Approximately 2% of total curoliment	Approximately 2% of total carollment	Approximately 2% of total enrollment	Approximately 2% of total enrollment	Approximately 2% of total enrollment	Approximately 2% of total enrollment
, 2012-13 Fee		Staffing Cost + \$54		\$327.00	\$436.00					\$110.00	\$110.00	\$110.00	\$193,00	\$193.00	\$48.00	\$140.00	\$140.00		\$279.00		\$70.00
Auto CPI Adjust VIN								Yes													
Code Authoritation	(s							Park Code, Section 12.15				-	ents	nts					esidents	sidents	15
Description	Rentals (All rentals are a minimum of two hours)	Community groups, Other City Agencies	Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swinning of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose roon)	5 - 30 children	31 - 50 children	Commercial groups fees will not change.		Summer Day Camp	Category:	Pine Lake Camp - SF Residents	Silver Tree Camp - SF Residents	Cemp Gournet - SF Residents	Athletic Day Camp (2 weeks total) - SF Residents	Pacific Arl Camp (2 weeks total) - SF Residents	Pacific Art Camp (age 4 - 6) - SF Residents	Pine Lake Camp - Non-SF Residents	Silver Tree Camp - Non-SF Residents	Camp Gournet - Non-SF Residents	Athleto Day, Camp (2 weeks total) - Non-SF Residents	Pacific Art Camp (2 weeks total) - Nun-SF Residents	Pacific Art Camp (age 4 - 6) - Non-SF Residents
Fee Smins COMIN			 					. W 91	-												

4/3/03 Unknown			00 07 IS				370.00	00.000		
Boile Year of Last Increase			E							
Metror err. (Est.)	17.47%		17.5	08	i G	2 4		0	28	
Z014-15 Units 2		Students/quart		06			8 8			
() 2014-15 Fee () (Rounded)	%		\$190.00	\$149.00	\$243.00	2143 00	\$120.00	\$100.00	00'89\$.	
2013-14 Cost Recovery (Est	18.26%	rter	175	. 08	40		13	01	28	
2013-14 Units (Est.)		Students/quarter		0		- 6		0	0	
2013-14 Fee & (Roundeu)			\$184.00	\$144.00	\$235.00	\$138.00	\$116.00	897.00	\$66.00	
2012-13 Units (Eat.) Recovery (Eat.)		Students/quarter	175	08	40		13	10	28	
2012.13 Fee		-	\$180,00	\$141.00	\$230.00	\$135.00	\$113.00	\$95.00	\$65.00	
Aujurt Aujurt XN	Yes			,						
Code Authorization	Park Code, Section 12.27									
Description	C Sharon Art Studio Classes Fees	Category:	Adults - Ceramios Class	Adults - Glass Class	Adults - Jewelry-General Class	Adults - Jewelry-Enamel Class	Adults - Drawing-General Class	Adults - Mosaics Class	Adults - Life Drawing	
Status	1								•	
	11									

						į		.						
PROGR	PROGRAM - NEIGHBORHOOD SERVICES	SI		-										
-1 C	Latchkey Program	Park Code, Section 12,30	Yes						11.16%			10.89%	5/30/2003	Uhknown
	Category:													
	School Year (Monday - Friday)	-		\$34 per month 400 Students	400 Students		STS ner month 400 Ctudents	furdante		. 7000				
	Summer (Monday, - Friday)			\$90 per participant per session	participant per session 1,150 Students		\$92 per participant per session 1, 150 Students	Students		595 per participant per Students	Shidente		\$30.00	00 8
2 C	Tinytots Program	Park Code, Section 12.39	Yes						11.16%			10.89%		3
	Category:												SHOULE	
	Traditional Tiny Tots			\$33,00 for 10 visit			\$34 for 10 visit			\$35 for 10 visit			16711	L. COLONIA
	Phy Groups			\$3.00 for drop in or \$22.00 for 10 visits			\$5.00 for drop in or \$22.00 for 10 visits		C 6 6	\$3.00 for drop in or				2
	Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit		, z	\$4.00 for drop in or \$33.00 for Joysit			023/83	2 9
	Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$31.00 for 10 visit	·	, e	\$4.00 for drop in or \$32.00 for 10 visit			\$44/\$30	
	Special Programs			\$3.00 for drop in or \$22.00 for 10 visits		54 54	\$3.00 for drop in or \$22.00 for 10 visits	· -	\$\$ \$\$	\$3.00 for drop in or \$23.00 for 10 visits			83/820	
2 0	Recreation Program Fees	Park Code, Section 12.44	Yes						11.16%			10.89%		

	D			,		
Fee Prior to Last	Unknown					
Year of Last Increase			·			
2014-15 Units (Eit) Recovery (Eit)	y					
2014-15 Units (Bat)						
. 2014-15 Fee (Rounded)***		25, 1.50, 4.00, 12.00	50, 1.75, 5.00, 17.00	.75, 2.00, 6.00, 21.00	1.00, 2.25, 7.00, 25.00	1.25, 3.00, 8.00,
2013-14 Cost Recovery (Ball)						
2013-14 Units 2013-14 Cost (Est.) Recovery (Est.)				,		
3= 4 Fee 0anded **		.25, 1.50, 4.00,	.50, 1.75, 5.00,	.75, 2.00, 6.00,	1.00, 2.25, 7.00, 24.00	1.25, 3.00, 8.00, 29.00
2012-13 Cost Recovery ((Bic)						-
2012-13 Unis (Bas) Receivery (Bas)						
2012-13 Fee	1, 2, 3, 4,5	.25, 1.50, 4.00, 12.00	.50, 1.75, 5.00,	.75, 2.00, 6.00,	1.00, 2.25, 7.00, 24.00	1.25, 3.00, 8.00,
Anto CPI Adjust Y/N			-			
Code Authorization						
- Description						
Ď	Level	Step 1	Step 2	g days	Step 4	Step 5
Fee Status COMIN	Ţ	Str	NS.	<u>%</u>	Sr	<u></u>
Hem. S						

			\$55.00	\$303.00	\$73.00	\$411.00	\$91.00	\$508.00	\$109.00	\$593.00	\$133.00	\$666.00	\$24.00	\$120,00	\$32,00	\$157,00	·	\$61.00	\$363,00	\$85.00	\$503.00	\$103.00	\$605.00
			\$76.00	\$413.00	\$100.00	\$561.00	\$125.00	\$692.00	\$148.00	\$809.00	\$181,00	\$907.00	\$33.00	\$164.00	\$44.00	\$214.00		\$83.00	\$495.00	\$115.00	\$686.00	\$141.00	\$825.00
	85.76%									-								;					
	1,150 groups, 5,370 people		0	176	0	474	0	. 672	0	1,140	.0	1,758	0	240	0	840		0	4	0	9	0	80
			\$86.00	\$470.00	\$113,00	\$637.00	\$141.00	\$786.00	\$169.00	\$917.00	\$205.00	\$1,031.00	\$37.00	\$186.00	\$50.00	\$242.00	,	\$94.00	\$562.00	\$131,00	\$778.00	\$159.00	\$937.00
	90.04%																	0		0	9	. 0	ač.
	1,150 groups, 5,370 people		0	176	0	474	0	672	0	1,140	0	1,758	0	240	. 0	840			4	,		٠	
			\$85.00	\$454.00	\$109.00	\$615.00	\$136.00	\$759.00	\$163,00	\$886.00	\$198.00	\$996.00	\$36.00	\$180.00	\$48.00	\$234.00		\$91.00	\$543,00	\$127.00	\$752.00	\$154.00	\$905.00
	·																						
	1,150 groups, 5,370 people		0	176	0	474	0	672	.0	1,140	0	1,758	0	240	0	840		0	4	0	9	. 0	80
			. \$81.00	\$444.00	\$107.00	\$602.00	\$133.00	\$743.00	\$159.00	\$867.00	\$194.00	\$974.00	\$35.00	\$176.00	\$47.00	\$229.00		\$89.00	\$531.00	\$124.00	\$736,00	\$151.00	\$885.00
		Yes															Yes						
		Park Code, Section 12.01															Park Code, Section 12.01				`		
PROGRAM - CAMP MATHER	Camp Mather Fees	(a) San Francisco Residents	2 Person Cabin Size - Nightly Rate	2 Person Cabin Size - Weekly Rate	3 Person Cabin Size - Nightly Rate	3 Person Cabin Size - Weekly Rate	4 Person Cabin Size - Nightly Rate	4 Person Cabin Size - Weekly Rate	5 Person Cabin Size - Nightly Rate	5 Person Cabin Size - Weekly Rate	6 Person Cabin Size - Nightly Rate	6 Person Cabin Size - Weekly Rate	4 Person Tent Size - Nightly Rate	4 Person Tent Size - Weekly Rate	6 Person Tent Size - Nightly Rate	6 Person Tent Size - Weekly Rate	(b) Non Residents	2 Person Cabin Size - Nightly Rate	2 Person Cabin Size - Weekly Rate	3 Person Cabin Size - Nightly Rate	3 Person Cabin Size - Weekly Rate	4 Person Cabin Size - Nightly Rate	4 Person Cabin Size - Weekly Rate
ROGRAN	. 0								-														
			:			j				1													

Fee Prior to Last	\$121.00	\$708.00	\$140.00	\$811.00	\$31.00	\$158 DD	\$40.00	\$211.00	00111	Olikalowii	00.501.00	Unknown									\$10.00	\$5.00	00 03		\$24.00	\$152.00	\$12/\$14	\$85/\$91
Year of Last Intresse	\$165.00	\$965.00	\$191.00	\$1.107.00	\$43.00	\$215.00	\$55.00	\$288 DO		00 277.00	00.1722		\$50 or half the	\$100 or the entire	50% of total fees, plus the entire	ueposit 5% on total amount	on que	00.015	00 523	4/1/2005	\$12.00	\$6.00	20.00	4/1/2005				
Unil Y Basis										-	-					5,	-		-	-			-					
2014-15 Carl Retovery (Est.)																												
2014-15 Dalls * (Ent.)	0	10	0	42	0	0	0	0												N/A				AN.				
2014-15 Fee (Rounder)	\$187.00	\$1,096.00	\$217.00	\$1,255.00	\$49.00	\$244,00	\$62.00	\$327.00		\$243.00	\$273.00		\$53 or half the denosit	\$106 or the entire	50% of total fees, plus	5% on total amount	216.00	00 085	\$80.00		\$14.00	\$7.00	20.00		\$37.00	\$235.00	\$20.00	\$137.00
2013-14 Cost Recorery (Bet.)												·																
# 2013-14 Units (Esc.)	0	01	0	42	0	0	Û	0	12.7											N/A				N/A		-		
2013-14 Fee (Rounded):-	\$181.00	\$1,059.00	\$210.00	\$1,213.00	\$47.00	\$236.00	\$60.00	\$316.00		\$235.00	\$264.00		\$51 or half the deposit	\$102 or the entire deposit	50% of total fees, plus the entire	5% on total amount	\$15.00	\$77.00	877.00		\$14.00	\$7.00	\$0.00		\$36.00	\$227.00	\$19.00	\$132.00
2012-13 Cost Recovery (Est.)																												
2012-13 Valle (Est.)	0	10	0	42	0	0	0	0												N/A				N/A				
2012-13 Fee	\$177.00	\$1,036.00	\$205.00	\$1,187.00	\$46.00	\$231.00	\$59.00	\$309.00		\$230.00	\$258.00	-	\$50 or half the deposit	\$100 or the entire deposit	50% of total fees, plus the entire deposit	5% on total amount	\$15.00	\$75.00	\$75.00		\$14,00	\$7.00	\$0.00		\$35.00	\$222.00	\$19.00	\$129.00
Auto CP Adjurt Y/M																				Yes				Yes				-
Code Authorization									Park Code, Section 12.01			Park Code, Section 12.01	ate	rvation date	-					Park Code, Section 12.02	_			Park Code, Section 12.03				9
Description	5 Person Cabin Size - Nightly Rate	5 Person Cabin Size - Weekly Rate	6 Person Cabin Size - Nightly Rate	6 Person Cabin Size - Weekly Rate	4 Person Tent Size - Nightly Rate	4 Person Tent Size - Weekly Rate	6 Person Tent Size - Nightly Rate	6 Person Tent Size - Weekly Rate	(c) Senior Camp (age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Residents	Non-Residents	(d) Cancellation and Processing Fees	Cancellation 30 days prior to reservation date	Cancellation less than 30 days prior to reservation date	Cancellation after final payment	Late navment nenaliv	Change of reservation	Unauthorized overnight stay at camp	Late check-out	Day Use Fees	Adult (Age 13 years plus)	Youth (Ages 2 to 12 years)	Infant (Under age 2)	Meal Fees - Overnight guests	Adult (Age 13 years plus) - Daily Rate	Adult (Age 13 years plus) - Weekly Rate	Youth (Ages 6 to 12 years) - Daily Rate	Youth (Ages 6 to 12 years) - Weekly Rate
T. Fre					\perp	_[\prod						,			_												
E Bloom	\perp					\bot							.]					•			_						-	

Fee Pror in Last	00 03		00.04	9	00.014	00.514	00.00	00 03	\$0.00	
ear of Last Increase			30000	C00217/#	\$15.00	00.00	00.74	\$0.00	\$0.00	4/1/2005
Cort Duit V						-				
2014-15 Unit: 2014-15 Coul E			Š	G.		-				10
7ee . 2014-1:	\$0.00	00 03		\$14.00	820.00	00 88	\$13.00	\$0.00	\$0.00	
2014-15 Fee						-				
2013-14 Units 2013-14 Corf			A/N							10
2013-14 Unii (Est.)	00	00			00	00	00	00	00	
2013-14 Fee (Rounded)**	\$0.00	\$0.00		\$14.00	\$19.00	\$8.00	\$13.00	\$0,00	\$0.00	
2012-13 Cost (Recovery (Est.))										01
2012-13 Volfs (B.			N/A							
2012-13 Fee	\$0.00	\$0.00		\$14.00	\$19.00	\$8.00	\$13.00	\$0.00	\$0.00	
Ann CPI Adjuri Y/N			Yes							Yes
Code Authorization			Park Code, Section 12.03	Lunch		Lunch		-5		Park Code, Section 12.04
Description	Infant (Under age 2) - Daily Rate	Infant (Under age 2) - Weekly Rate	(c) Meal Fees - Transient guests	Adult (Age 13 years plus) - Breakfast / Lunch	Adult (Age 13 years plus) - Dinner	Youth (Age 2 to 12 years) - Breakfast / Lunch	Youth (Age 2 to 12 years) - Dinner	Infant (Under age 2) - Breakfast / Lunch	Infant (Under age 2) - Dinner	(i) Low income fee reduction - 50% reduction Park Code, for SF Residents meeting income requirements Section 12.04
Ben Status COMIN										

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.

Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

PROG	PROGRAM - GOLF									•		-		
-	C Fleming Golf Green Fees	Section 12.12	Yes		45,000	:	45,000	51.13%	%5	45,000	48.70%			
	Category: Weekdays - Mon-thru, Weekends - Fri-Sun	Fri-Sun												
	Resident with card, Weekdays			\$23.00		. 3	\$24.00		\$25.00				\$20.00	\$17.00
	Resident with card, Weekends			\$25.00	-	2\$	\$26.00		\$27.00				\$22.00	00 91S
	Nonresident, Weekdays			\$28.00		2\$	\$29.00		\$30.00				\$25.00	\$22.00
	Nonresident, Weekends			\$33.00		8	\$34.00		\$35.00				\$30.00	\$27.00
	Junior, Weekdays			\$12.00		IS 81	\$12.00		\$12.00				\$10.00	87 00
	Junior, Weekends	1		\$16.00		1S	\$16.00		\$17.00				\$13.00	00 013
	Senior, Weekdays			\$17.00		18	\$17.00		\$18.00				\$14.00	\$11.00
	Senior, Weekends	,		\$22.00		\$2	\$22.00		\$23.00				\$19.00	\$16.00
	Tournament, Weekdays			\$33.00		88	\$34.00		\$35.00				\$30,00	\$27.00
	Toumament, Weekends			\$44.00		84	\$45.00		\$47.00				\$41.00	\$38.00
	Replay Weekdays/Weekends			\$12.00		\$1	\$12.00		\$12.00				\$11.00	00 85
2	C Harding Golf Green Fees	Park Code, Section 12.12	Yes		72,500		72,500	42.78%		72.500	\$0.76%		9/1/2/1/0	
	Category:											_	00077	
	Resident with card, Weekdays			\$52.00		\$5	\$53.00		\$55.00				246.00	835.00
	Resident with card, Weekends			\$66.00		9\$	\$67.00		\$69.00				\$59.00	248 00
	Northern California Resident, Weekdays			\$90.00		6\$	\$92.00		\$95.00				\$89.00	\$82.00
$\frac{1}{2}$	Northern California Resident, Weekends			\$100.00		\$10	\$102.00		\$106,00				\$99.00	\$94.00
1	Standard, Weekdays			\$155,00		\$15	\$158.00		\$164.00				\$135.00	\$125.00
	Standard, Weekends			\$175.00		2169	00.6218		00 5813				00 5519	9

Fee Prior to Last		\$15.00	\$20.00	\$21.00	\$48.00	\$25,00	\$34.00	\$60.00	\$71,00	\$80.00	392.00	899,00	\$109.00	\$78.00	\$90.00	\$84.00	\$94.00	\$105.00	\$118.00	\$39.00	, 449 DI						1	\$14.00	218.00	\$10.00	\$12.00	\$7.00	310,00	\$4.00	\$0.00
Year of Last Increase		\$15.00	\$20.00	351.00	00.600	\$33.00	\$44.00	\$69.00	\$79.00	00.COLG	00.5116	9115.00	\$135.00	\$79.00	\$89.00			\$115.00	\$135.00	\$45.00	\$55.00							\$15.00	00.716	\$10.00	312.00	00.76	70.00	34.00	\$0.00
nen Mari																							\dagger	1		1	1	†			†	-		-	\dagger
2014.15 Cnst Recovery (Bal.)																										37.78%					1		T		
ZOI4-LS Unite (Bat)																	-									45,000					-				
2014.15 Fee (Rounded)***	00163	00 223	00 053	00 69\$	\$43.00	00 539	01,000	00.074	00008	\$106.00	\$132.00	\$143.00	00.044													,	\$16 pn	00 000	00 613	00 713	U os	\$12.00	86.00	00 8\$	\$0.00
2013-14 Cost. Recovery (Bat.)																									7000	29.07.70		-							
2013-14 Units (Est.)																									46.000	non'ct								·	
(Ronadel):	\$20.00	\$26.00	\$38.00	\$67.00	\$42.00	\$51.00	\$73.00	\$82.00	\$87.00	\$102.00	\$128.00	\$138.00											dave after completion	nais auei comprenon			\$16.00	\$20.00	\$12.00	\$14.00	\$9.00	\$12.00	\$6.00	088.00	\$0.00
2012-13 Cost Receivery (Est.)																				1			starts until 7	THE CHIEF			,								
2012-13 Julie (Bac)																						Santa Cruz, indocino, Lake, paquin, Amador, Counties	that major greens aerifications		45.000										
2012-13 Fee	\$20.00	\$25.00	\$37.00	\$66.00	\$41.00	\$50.00	\$71.00	\$80.00	\$85.00	\$100.00	\$125.00	\$135.00										a Mateo, Santa Clara, Plumas, Tehama, Me nto, El Dorado, San Jo d, Fresno and Tulare	e first day that major				\$16.00	\$20.00	\$12.00	\$14.00	\$9.00	\$12.00	\$6.00	\$8.00	\$0.00
Auto CPI Adjust																			1	1		Marin, Sa ta, Lassen, , Sacramei uto, Merce	is from th		Yes				 i					-	
Cost Authoritation Aujust													/cekdays	Veckends	5							neda, Contra Costa, nboldt, Trinity, Shas , Placer, Napa, Yok , Monterey, San Bei	ebruary. Aerification		Park Code, Section 12.16						•				
Description	Junior, Weekdays	Junior, Weekends	Senior Resident - Weekdays	Senior Resident - Weekends	Resident Twilight, Weekdays	Resident Twilight, Weekends	Northern California Twilight, Weekdays	Northern California Twilight, Weekends	Standard Twilight, Weekdays	Standard Twilight, Weekends	Tournament, Weekdays	Toumament, Weekends	Northern California Offseason/Aerification ² Weekdays	Northern California Offseason/Aerification ² Weekends	Tournament Offseason/Aerification Weekdays	Tournament Offseason/Acrification Weekends	Standard Officence/Antificeties Manual	Statutal u Cuscastill Actification Weekdays	Standard Offseason/Aerification Weekends	Northern California Super Twilight Weekdays	Northern California Super Twilight Weekends	Note: The Northern California is comprised of Alameda, Coutra Costa, Marin, San Mateo, Santa Cinra, Santa Cruz, Shalo, Sannacha, Sistiyou, Modoc, Humboldt, Trinity, Sinsta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Slerna, Colusta, Sutter, Yuda, Nevradia, Pluecer, Napa, Yolo, Sacramento, Ell Dorndo, San Jonquin, Arnado, Alpine, Calaverras, Stanislaus, Tuolumne, Mariposa, Monterzy, San Benito, Merced, Freston and Tulatre Countries.	Off Season is from December 1 to the last day of February. Aerification is from the first day		Golden Gate Golf Green Fees See	Category:	Non-Resident - Weekdays	Non-Resident - Weekends	Resident - Weekdays	Resident - Weekends	Senior - Weekdays	Senior - Weekends	Junior - Weekdays	Junior - Weekends & Holidays	Student
Fee Status	-	_	-	_	\downarrow		_	-	_	4	1	_						_			1				C										
12.4	Ш																L				L				m										

Fee Priorities	\$7.00	00'8\$	\$17.00	475.00	00,075			S34 D0	\$38.00	\$21.00	\$26.00	\$12.00	\$20.00	\$10.00	\$20.00	00 0\$	\$11.00	\$16.00	\$20.00	\$25.00	\$40.00	\$49.00				\$34.00	\$38.00	\$21.00	\$26.00	. \$12.00	\$20.00	\$11.00	\$20.00	\$0.00	\$11.00
Xear of Last Increase	00.72	\$8.00	\$16.00	\$24.00		2005		\$31.00		\$20.00	\$24.00	\$11.00	\$19.00	\$10.00	00'61\$	20.00	\$10.00	\$14.00	\$19.00	\$23.00	\$37.00	\$45,00		2005		\$31.00	\$35.00	\$20.00	\$24.00	\$11.00	\$19.00	\$10.00	\$19.00	\$0.00	\$10.00
Unit Basis										-													-							_					
2014-15 Char Recovery (Bat)						56.25%							·											55.64%											
2014-15 Units (Bat)						41,000									l									51,000											
1 2014:15 Rec (Rounded)**	\$9.00	\$10.00	\$20.00	00'62\$				\$43.00	\$48.00	\$27.00	\$32.00	\$16.00	\$25.00	\$13.00	\$19.00	\$0.00	\$14.00	\$20.00	\$25.00	\$31.00	\$50.00	\$60.00				\$43.00	\$48.00	\$27.00	\$32.00	\$16.00	\$25,00	\$13,00	\$19.00	\$0.00	\$14.00
2013-14 Cosi Recovery (Est.)						29.06%							,											58.43%											
2013-14 Units					,	41,000																		51,000											
2013-14 Fee (Röundelt)	\$9.00	\$10.00	\$19.00	\$28.00				\$42.00	\$46.00	\$26.00	\$31.00	\$15.00	\$24.00	\$13.00	\$18.00	\$0.00	\$14.00	\$19.00	\$24.00	\$30.00	\$48.00	\$58.00				\$42.00	\$46.00	\$26.00	. \$31.00	\$15.00	\$24.00	\$13.00	\$18.00	\$0.00	\$14.00
2012-13 Cost Recovery (Bat)																																	\$		
2012-D Units (E.f.)						41,000			ļ	ļ				ı										51,000									-		
2012-13 Fee	\$9.00	\$10.00	\$19.00	\$27.00				\$41.00	\$45.00	\$25.00	\$30.00	\$15.00	\$23.00	\$13.00	\$18.00	\$0.00	\$14.00	\$19.00	\$23.00	\$29.00	\$47.00	\$57.00				\$41.00	\$45.00	\$25.00	\$30.00	\$15.00	\$23.00	\$13.00	\$18,00	\$0.00	\$14.00
Auto CPI Adjurt						Yes																		Yes											
Code Authoritation (Adjust					77.0	Section 12.13																	1000	Section 12.14											
Description 4.	Twilight - Weekdays	Twilight - Weekends & Holidays	Tournament - Weekdays	Tournament - Weekends & Holidays		Lincoln Golf Green Fees S	Category:	Non Resident - Weekdays	Non Resident - Weekends & Holidays	Resident - Weekdays	Resident - Weekends & Holidays	Seuior Resident - Weekdays	Senior Resident - Weekends & Holidays	Junior Resident - Weekdays	Junior Resident - Weekends & Holidays	Student	Back 9 - Weekdays	Back 9 - Weekends & Holidays	Twilight - Weekdays	Twilight - Weekends & Holidays	Tournament - Weekdays	Tournament - Weekends & Holidays		Sharp Park Golf Green Fees S	Category:	Non Resident - Weekdays	Non Resident - Weekends & Holidays	Resident - Weekdays	Resident - Weekends & Holidays	Senior Resident - Weekdays	Senior Resident - Weekends & Holidays	Junior Resident - Weekdays	Junior Resident - Weekends & Holidays	Student	Back 9 - Weekdays
Fre	\downarrow	_	\perp			Ü							`			ŀ								ပ											
Jej						4									\bot			$oldsymbol{\perp}$						5							\int				

Fee Prior to Lasti Lacrence	615 DO	#10.00	00.024	\$25.00	\$40.00
Venr of Lost Increase	\$14.00	00 019	00.516	00.624	\$45.00
2014-15 Conf Recovery Busin	-				
2014-15 Unit	\$20.00	\$25.00	(21 D)	850.00	20.00
ost 2014-15 Fee fit) (Rounted)		1			
2013-14 Units 2013-14 Cost (Bat) Recovery (Bat)					
2013-14 Fee (Ronaded)**	\$19.00	\$24.00	\$30.00	\$48.00	\$58.00
2012-13 Coil 2017 - Recovery (Ent.)					
2012-13 Units (F	\$19.00	\$23.00	\$29.00	\$47.00	\$57.00
71 - 2012-13 Fee	\$16	\$23	\$26	245	\$5.
Code Authorization Adjus					
Description	Back 9 - Weekends & Holidays	Twilight - Weekdays	Twilight - Weekends & Holidays	Toumament - Weekdays	Tournament - Weekends & Holidays
Fre Smins COMN					
逐 4	\perp				

PROGE	PROGRAM - YACHT HARBOR															Γ
	C Marina Fees															Т
	West Harbor	Park Code, Section 12.11	ž		Occupied Berths / Total			Occupied Borths /	767.40		Occupied Berlis /	i				T
	-										mag mar	24.91%		7007		
	00'-25'			\$11.61	19 occupied / 19 available		\$12.00	19 cocupied / 19 available		\$12.00	19 occupied / 19				200 000	
	.30" - 35"			\$11.77	59 occupied / 65 available		\$12.00	59 occupied / 65 available		\$12.00	1				0.212.00 0.00	3 8
	40'-45'			\$14.28	65 occupied / 71 available	-	\$15.00	65 occupied / 71 available		\$16.00	I				8720 00	3 8
	50' - 70'			\$14.60	22 occupied / 22 available		\$15.00	22 occupied / 22 available		\$16.00	22 occupied / 22 0 available				2840.00	E
	80, - 90,			\$14,91	75 occupied / 75		\$15.00	75 occupied / 75		\$16.00	1				61 165 00	3 8
					25 occupied / 25 available			25 0			25 000				00.017.13	3 8
					17 occupied / 17 nyniletsle			17 occupied / 17. available	-		17 occupied / 17			 	61 489 00	3 8
					26 occupied / 26 available			26 occupied / 26 available			26 occupied / 26				707.10	3 8
		-			2 occupied / 2 available			2 occupied / 2			2 occupied / 2				41,700.00	3] 8
					4 occupied / 4 available			4 occupied / 4			4 occupied / 4				25,735.	3 2
	East Harbor	Park Code, Section 12.11	No	4% Increase					73.21%			71.87%	-	2002	34,735.00	2000
	. 00'-25'			\$8.69	12 occupied / 20 available		\$9.00	12 occupied / 20 available		\$9.00	12 occupied / 20	ĺ		201		3
	. 30,-32,			\$8.82	124 occupied / 151 available		\$9.00	124 occupied / 151 available		00.6\$	-					Т
	(b) Deposits	Park Code, Section 12.11	ž													Т
	Berth			One Month Rent												Т
	Electric Adapter			\$125.00			\$128.00			\$132.00				6135.00	\$175.00	7
	Hazardous Material or Removal Fee			\$150.00			\$153.00			\$158.00			-	00.0018	9177.0	3
	Key for Visiting Boaters			\$50 per day			\$51 per day			\$52 per day		L.				1
	(c) Guest Dock	Park Code, Section 12.11	ν̈́													1
	0'-50'			\$1.50			\$2.00			\$2.00						1
	Commercial Dock Fee			\$2.50 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person						

A Fee Prior to Last	8							000	AZU PET KEV								\$25.00	•				incident; \$125 for \$50 for first incident; subsequent \$100 for subsequent	SHOPPING			
Year of Last Increase	2002	,	TIPE	S120 Cumually	77 50 nor day	S7 50 per day		C75 nor los	2005	\$50 ner incident	50% of cite fee	\$30 per day	\$50.00 (from Haz	40% of monthly	aar mian	alought modent	350 per line	\$50 per incident or \$75 per hour, whichever is	10% of initial fac	\$5 per incident	\$75 for first	incident; \$125 for subsequent		CAN7	\$30.00	\$50.00
Unit																										
2014-15 Cert Recovery (Bat.)					•													÷								
2014-15 Units (Eac.)							i						-													
2014-15 Rec (Rounded) **		D D	\$127 Annually	\$8.00 per day	\$8.00 per day	\$8.00 per day		\$27 per key		\$53 per incident	50% of cite fee	\$32 per day	\$53.00 (from Haz	40% of monthly berth	158 nor incident	monom tod occu-	anr vad zee	\$53 per incident or \$80 per hour, whichever is greater	10% of initial fee	\$5 per incident		\$75 for first incident; \$125 for subsequent incidents		00 0316	00.0016	\$80.00
2013-14 Cost Recovery (Each																										
. 2013-14 Units (Est.)																-										
2012-14 Fee (Ronadea)		ear _T	\$123 Armually	\$8.00 per day	\$8.00 per day	\$8.00 per day		\$26 per key		\$51 per incident	50% of cite fee	· \$31 per day	\$51.00 (from Haz Mat Deposit)	40% of monthly berth fee	\$153 per incident	\$31 per line		\$51 per incident or \$77 per hour, whichever is greater	10% of initial fee	\$5 per incident		\$77 for first incident; \$125 for subsequent incidents	OC CS	00 8318	\$204.00	\$77.00
2012-13 Coxt (Reroter) (Bat.)																										
2012-13 Units (Bac)								,																		
2012-13 Fee		Free	\$120 Annually	\$7.50 per day	\$7.50 per day	\$7.50 per day		\$25 per key		\$50 per incident	50% of cite fee	\$30 per day	\$50.00 (from Haz . Mat Deposit)	40% of monthly berth fee	\$150 per incident	\$30 per line		\$50 per incident or \$75 per hour, whichever is greater	10% of initial fee	\$5 per incident	\$75 for first	incident; \$125 for subsequent incidents		\$150.00	\$200.00	\$75.00
Adro CPI Adjust Y/N	Š								No					·					,			-	2			
Code-Authorization	Park Code, Section 12.11	hly - Two Stickers	nly - Addl. Stickers					Families)	Park Code, Section 12.11	vessels)		-									•					
Description	(d) Parking	Berth Parking for Owners and Partners Only - Two Stickers	Berth Parking for Owners and Partners Only - Addl. Stickers	Daily Parking, Crew & Non-Owner	Special Event Parking	Trailer/Dingy Parking, for Regatta etc.	(e) Purchase Fees	Key Purchase (Borth holders, Partners & Families)	(f) Services	Chain Fee (delinquent fees, unauthorized vessels)	ं Citation Courtesy Notices	Daily Impound	Dock Box Cleaning Fee	Hydro Hoist Surchauge	Impound	Harbor Line Installation	-	Labor	Late Fees	Pump Out - servage		Pump Out - Water	Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)	20'-35'	36-45'	46' & up
Fee liem Status COMIN																										

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Section 12.11 No St.5 per month St.5 pe	Fee Prior to Last Jureace	1	\$50.00			\$100.00			\$100.00		0000
Towing Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March	Fee P										
Towing Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March Park Code Code Antonio March	Vent of Last Dicrease		\$75.00	\$100.00		\$15 per month	additional 40% of	monthly berth fee	\$100 per month	\$25 per month	\$25 per month
Towing Dock Box - additional (first box free) String box free) String box box String box box String box box String box free	Unit							T	-	-	
Towing Dock Box - additional (first box free) String box free) String box box String box box String box box String box free	2014-15 Coat Recovery						,				
Towing Towing (Inabor to lanbor) Towing (Inabor to l	2014-15 Units (Bat.)										
Towing (a) Storage Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjustia Code Authoritation Adjustia Code Authoritation Adjustia Code Authoritation Adjustia	2014-15 Fee	00 083	00.00	00.00.00	513	and per monn	additional 40% of	monthly berth fee	\$106 per month	\$27 per month	\$27 per month \$78 per year
Towing (a) Storage Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjusia Code Authoritation Adjustia Code Authoritation Adjustia Code Authoritation Adjustia Code Authoritation Adjustia	2013-14 Cost Recovery (Bat)										
Towing (harbor to harbor) Towing (harbor) Towing (ha	2013-14 Units (Esc.)										
Towing Towing Towing (a) Storage Towing (harbor to lautor) Towing (harbor to lautor) Towing (harbor to lautor) Dock Box - additional (first box free) Section 12.11 Dock Box - additional (first box free) Skiff less than 20 and no power or dock box Small Boat Rack (Dingy, layak or cance) Swarge Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers		\$77.00	\$102.00		\$15 ner month		additional 40% of	aar maa Ammon	A102 per month	munim rad oze	\$77 per year
Towing Towing Towing (a) Storage Towing (harbor to lautor) Towing (harbor to lautor) Towing (harbor to lautor) Dock Box - additional (first box free) Section 12.11 Dock Box - additional (first box free) Skiff less than 20 and no power or dock box Small Boat Rack (Dingy, layak or cance) Swarge Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers	2012-13 Cost Recovery (Rec.)										
Towing Towing Towing (a) Storage Towing (harbor to lautor) Towing (harbor to lautor) Towing (harbor to lautor) Dock Box - additional (first box free) Section 12.11 Dock Box - additional (first box free) Skiff less than 20 and no power or dock box Small Boat Rack (Dingy, layak or cance) Swarge Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers Storage Lockers	2012-19 Unite (Est.)										
Toving Toving Toving (harbor to harbor) Towing (harbor to harbor) Towing (harbor to harbor) Park Code, Section 12.11 No Dock Box - additional (first box free) Shiff, less than 20' and no power or dock box Small Boat Rack (Dingy, kayak or cance) Storage Lockers (h) Wait List Fee	7 2012-19 Fee	\$75.00	\$100.00	,	\$15 per month		additional 40% of monthly berth fee	\$100 per month	\$25 per month	\$25 per month	\$75 per year
Towing (harbor to harbor) Towing (harbor to harbor) Towing (harbor to harbor) Dock Box - additional (first box free) Multi-hull Surchange Skiff, less than 20' and no power or dock Small Boat Rack (Dingy, kayak or cance) Storage Lockers (h) Wait List Fee	Auto CPI Adjust v Y/N			Ņ							
Towing (harbor to harbor) Towing (harbor to harbor) Towing (harbor to harbor) Dock Box - additional (first box free) Multi-hull Surchange Skiff, less than 20' and no power or dock Small Boat Rack (Dingy, kayak or cance) Storage Lockers (h) Wait List Fee	Code Authorization			Park Code, Section 12.11				XO			
Solving County	Description	Towing	Towing (harbor to harbor)		Dock Box - additional (first box free)		Multi-hull Surcharge	Skiff, less than 20' and no power or dock b	Small Boat Rack (Dingy, kayak or canoe)	Storage Lockers	(h) Wait List Fee
	Fee Status COM/N										

Fee Status: C - Continuing M - Modified N - New

Notes:
** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller,
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

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Victor Young S.F. BD OF SUPERVISORS (OFFICIAL NOTICES) 1 DR CARLTON B GOODLETT PL #244 SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type:

GPN GOVT PUBLIC NOTICE

Ad Description

vy Budget and Finance - Fee Ad - 130548 - Park Fees

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2013, 06/15/2013

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CNS 2495989

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD
OF SUPERVISORS
JUNE 20, 2013 - 10:00 A.M.
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B. GOODLETT
PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT HE
Budget and Finance Committee will hold
a public hearing to consider the following proposal and said public hearing will
be held as follows, at which time all interested parties may attend and be
heard:

File No. 130548. Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; repealing obsolete fee provisions; and making environmental findings. If the legislation passes, the following fees shall be established or increased: MARINA FEES. Berthing License Fees (monthly fee based on length of the berth).

(monthly fee based on length of the berth)

East Harbor for FY2013-2014:
Up to 20 feet the fee shall be increased from \$8.45 to \$8.64 per foot per month;
Up to 25 feet the fee shall be decreased from \$8.75 to \$8.64 per foot per month;
Up to 30 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month;
Up to 30 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month;
Up to 35 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month.
The deposit on a berth shall be one month's berthing license fee.
CLUBHOUSES; LAKE MERCED BOATHOUSE;
The room rental fee for the Lake Merced

CLUBHOUSES; LAKE MERCED BOATHOUSE.
The room rental fee for the Lake Merced Boathouse shall be:
Non-profit meeting, Monday-Thursday – \$40 per hour,
Non-profit meeting, Friday-Sunday – \$100 per hour;
Non-profit event, Monday-Thursday – \$75 per hour,
Non-profit event, Monday-Thursday – \$76 per hour;
Non-profit event, Friday-Sunday – \$100 per hour;
Private meeting or event, Monday-Thursday – \$125 per hour;
Private meeting or event, Friday-Sunday – \$200 per hour;
Dooking from 8 a.m. to 4 p.m. or from 5 p.m. to midnight shall be charged a maximum of 6 hours.
COUNTY FAIR BUILDING AND BOTANICAL GARDEN FACILITY RENTAL

The Family rate shall be: Families (2 adults and all children 17 years and under residing in the same household) —

The non-resident entrance fee to the Bontanical Garden shall be reautho-

rized. In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board,

Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013. Angela Calvillo, Clerk of the Board

AdTech[®] New Order Your Order is sent. **New Order** Copy Order Customer Information **Order Lookup** S.F. BD OF SUPERVISORS (NON-Master Id 52704 **Customer Name** CONSECUTIVE) **Order Tracking** Phone 4155547704 1 DR CARLTON B GOODLETT PL #244 Address Open [0] SAN FRANCISCO Fax 4155547714 City Ready [0] Sent [3] State - Zip CA - 94102 Newspapers Product Information Accounting GOVERNMENT - GOVT PUBLIC NOTICE Legal Reports **Order Information** Help Billing Save Reference Attention Name Victor Young No.

vy Budget and Finance - Fee Ad - 130548 -

Instructions
Orders Created

Ad Description

Special

Park Fees

Order No.	Newsp Nam		Publishing Ad Price Description		Price Description	Price	Ad Status
2495989	SAN FRANCIS CHRONIC CITY&CO 10%, CA Billed To BD OF SUPERVII (OFFICIA NOTICES Created For: S.F. OF SUPERVII (OFFICIA NOTICES	S.F. SORS L) BD SORS L	06/09/2013, 06/15/2013	Depth: 7.30" Lines: 90	\$ No Pricing Formula 1 2175	Pricing or will be done by DJC	Sent
Orde	Order No. Newspaper				View		
2495989			SAN FRANCISCO	View Ad In PDF			

Sale/Hrg/Bid

Date

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD
OF SUPERVISORS
JUNE 20, 2013 - 10:00 A.M.
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL

1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 130548.** Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden: establishing a facility rental fee for the Lake Merced

fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; repealing obsolete fee provisions; and making environmental findings.

If the legislation passes, the following fees shall be established or increased: MARINA FEES. Berthing License Fees (monthly fee based on length of the berth) East Harbor for FY2013-2014:

Up to 20 feet the fee shall be increased from \$8.45 to \$8.64 per foot per month; Up to 25 feet the fee shall be decreased from \$8.75 to \$8.64 per foot per month;

Up to 30 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month;

Up to 35 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month. The deposit on a berth shall be one month's berthing license fee.

CLUBHOUSES; LAKE MERCED BOATHOUSE.

The room rental fee for the Lake Merced Boathouse shall be:

Non-profit meeting, Monday-Thursday - \$40 per hour;

Non-profit meeting, Friday-Sunday - \$100 per hour;

Non-profit event, Monday-Thursday - \$75 per hour;

Non-profit event, Friday-Sunday - \$100 per hour;

Private meeting or event, Monday-Thursday - \$125 per hour;

Private meeting or event, Friday-Sunday – \$200 per hour.

Booking from 8 a.m. to 4 p.m. or from 5 p.m. to midnight shall be charged a maximum of 6 hours.

COUNTY FAIR BUILDING AND BOTANICAL GARDEN FACILITY RENTAL FEES.

The Family rate shall be: Families (2 adults and all children 17 years and under residing in the same household) - \$15.

The non-resident entrance fee to the Bontanical Garden shall be reauthorized.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board

BOARD of SUPERVISORS



City Hall Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

June 11, 2013

File No. 130548

Sarah Jones **Environmental Review Officer** Planning Department 1650 Mission Street, 4th Floor San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130548

Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Visto Young

By: Victor Young, Committee Clerk **Budget and Finance Committee**

Attachment

Monica Pereira, Environmental Planning Joy Navarrete, Environmental Planning

Statutry Exemption
CEON Section 15273
HOllow June 13,2013
JOX MANORPETE

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date:

Thursday, June 20, 2013

Time:

10:00 a.m.

Location:

Legislative Chamber, located at City Hall

1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject:

File No. 130548. Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; repealing obsolete fee provisions; and making environmental findings.

If the legislation passes, the following fees shall be established or increased:

MARINA FEES. Berthing License Fees (monthly fee based on length of the berth)

East Harbor for FY2013-2014:

Up to 20 feet the fee shall be increased from \$8.45 to \$8.64 per foot per month; Up to 25 feet the fee shall be decreased from \$8.75 to \$8.64 per foot per month; Up to 30 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month; Up to 35 feet the fee shall be decreased from \$8.88 to \$8.76 per foot per month.

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Booking from 8 a.m. to 4 p.m. or from 5 p.m. to midnight shall be charged a maximum of 6 hours.

COUNTY FAIR BUILDING AND BOTANICAL GARDEN FACILITY RENTAL FEES.

The Family rate shall be:

Families (2 adults and all children 17 years and under residing in the same household) – \$15.

The non-resident entrance fee to the Bontanical Garden shall be reauthorized.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board

DATED: June 7, 2013 POSTED: June 7, 2013

PUBLISHED: June 9, 2013, and June 15, 2013

Office of the Mayor san francisco



EDWIN M. LEE MAYOR

TO:

Angela Calvillo, Clerk of the Board of Supervisors

FROM:

✓ Mayor Edwin M. Lee

RE:

Park Code - Fees

DATE:

May 31, 2013

Attached for introduction to the Board of Supervisors is the ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130548

Sarah Jones Environmental Review Officer Planning Department 1650 Mission Street, 4th Floor San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130548

Ordinance amending the Park Code by updating the berthing fees for the East and West Harbor; reauthorizing the non-resident entrance fee to the Botanical Garden; establishing a facility rental fee for the Lake Merced Boathouse; and repealing obsolete fee provisions; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Victor House

By: Victor Young, Committee Clerk Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning Joy Navarrete, Environmental Planning The Budget and Legislative Analyst's Report is located in Board of Supervisor's File No. 130535 and at the following website:

http://www.sfbos.org/index.aspx?page=14753

The following documents related to the FYs 2013-2014 and 2014-2015 Budget of the City and County of San Francisco are available in the reference file and online at the following websites:

 The City and County of San Francisco Proposed Budget and Appropriation Ordinance as of May 31, 2013 (BOS File No. 130535)

http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4337

 The City and County of San Francisco Proposed Salary Ordinance as of May 31, 2013 (BOS File No. 130536)

http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4335

 Mayor's 2013-2014 and 2014-2015 Proposed Budget (BOS File No. 130536)

http://www.sfmayor.org/Modules/ShowDocument.aspx?documentID=266