

**ARAMRAK MEALS CONTRACT**

	Meals Served/Day					Total Meals Served	Total Cost		5 Years
	Inmate Meals								
						1.438			
	San Francisco					SF-8.5% Tax	SB-8.25% Tax		
				SB		1.560	1.557	Per Day	Per Month
	Facilities	Bag Lunch	Total	Total					
July	3158	96	3255	2422	5677	5,077.81	3,770.48	8,848	274,297
August	3300	96	3396	2383	5779	5,299.21	3,708.84	9,008	279,249
September	3402	96	3499	2445	5944	5,458.82	3,806.44	9,265	277,958
October	3455	96	3552	2452	6003	5,541.20	3,816.71	9,358	290,095
November	3366	96	3462	2426	5888	5,402.18	3,775.62	9,178	275,334
December	3303	96	3400	2412	5812	5,304.36	3,755.07	9,059	280,842
January	3320	96	3416	2439	5855	5,330.10	3,796.17	9,126	282,914
February	3478	96	3575	2462	6036	5,577.24	3,832.12	9,409	283,462
March	3363	96	3459	2412	5871	5,397.04	3,755.07	9,152	283,715
April	3119	96	3215	2389	5604	5,016.03	3,719.11	8,735	262,054
May	2960	96	3057	2221	5277	4,768.89	3,457.13	8,226	255,007
June	2917	96	3014	2158	5172	4,701.95	3,359.53	8,061	241,845
								107,427	3,266,773
						2.99			
	San Francisco					SF - 8.5% Tax	SB-8.25% Tax		
	CJ1 & 2	CJ3 & 4	Total	CJ5		3.244	3.237		
July	178	166	344	182	526	1,115.99	589.07	1,705	52,857
August	178	166	344	182	526	1,115.99	589.07	1,705	52,857
September	178	166	344	182	526	1,115.99	589.07	1,705	51,152
October	178	166	344	182	526	1,115.99	589.07	1,705	52,857
November	178	166	344	182	526	1,115.99	589.07	1,705	51,152
December	178	166	344	182	526	1,115.99	589.07	1,705	52,857
January	178	166	344	182	526	1,115.99	589.07	1,705	52,857
February	178	166	344	182	526	1,115.99	589.07	1,705	47,742
March	178	166	344	182	526	1,115.99	589.07	1,705	52,857
April	178	166	344	182	526	1,115.99	589.07	1,705	51,152
May	178	166	344	182	526	1,115.99	589.07	1,705	52,857
June	178	166	344	182	526	1,115.99	589.07	1,705	51,152
								622,348	
Meals								3,889,121	
Coffee								35,000	
Paper Products								7,800	
Estimate total per year								3,931,921	19,659,606
Estimate Five Years Contract based on Approved Budget						4,216,495		21,082,475	