

File No. 130546

Committee Item No. 7
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/19/2013
06/21/2013

Board of Supervisors Meeting

Date: _____

Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ordinance
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Legislative Digest
<input type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input type="checkbox"/>	<input type="checkbox"/>	Introduction Form
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Victor Young Date June 14, 2013

Completed by: Victor Young Date _____

[Fire Code - San Francisco Fire Department Fines and Fees]

Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

NOTE: Additions are single-underline italics Times New Roman;
deletions are ~~strike-through italics Times New Roman~~.
Board amendment additions are double-underlined;
Board amendment deletions are ~~strikethrough-normal~~.
Asterisks (* * *) indicate the omission of unchanged Code or table subsections.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental Findings. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 130546 and is incorporated herein by reference.

Section 2. The Fire Code is hereby amended by amending Chapter 1, Section 113.5, 113.6, 113.7, 113.9, 113.10, and 113.12 to read as follows:

113.5 [For SF] Field inspection fees. When the Fire Department determines a field inspection is required to verify that building construction is in compliance with fire safety regulations and this code, it shall notate the application accordingly to provide notice to the Central Permit Bureau. The Central Permit Bureau shall collect the inspection fee due, before issuing a building permit. The fee for each permit is set in Table 113-C. Initial field inspection fees will be charged for inspections of new fire alarm, sprinkler, and gaseous suppression systems per the notation in Table 113-C.

1 After building permit issuance, when the fire code official notifies the applicant that
2 additional inspection time is required over the amount of time set in Table 113-C, the applicant
3 shall purchase additional inspection time before the inspector schedules additional
4 inspections. The Fire Department shall collect a fee of ~~\$110.00~~\$115.00 per hour for the cost of
5 providing the inspection service.

6 **113.6 [For SF] Pre-application plan review.** When an applicant wishes to discuss
7 specific design issues or submit preliminary designs for review and comment by the Fire
8 Department before the applicant submits a formal application for permit, the Fire Department
9 shall assess a fee of ~~\$220.00~~\$230.00. This fee provides the applicant with up to two hours for
10 research and meeting with Fire Department personnel. When the time spent by the Fire
11 Department exceeds two hours, the Department shall assess additional fees at the rate of
12 ~~\$110.00~~\$115.00 per hour.

13 **113.7 [For SF] Re-inspection of violation fees.** If the fire code official issues a notice
14 of violation under this code, the notice of violation may set a period of time that is reasonable
15 to remedy the violation and the fire code official may re-inspect the property to verify that the
16 person responsible has made the required correction. The Fire Department shall collect a fee
17 in the amount of ~~\$220.00~~\$230.00 for re-inspections. If the time required for the re-inspection
18 exceeds one hour, the Fire Department shall assess an additional fee at the rate of
19 ~~\$110.00~~\$115.00 per hour.

20 **113.9 [For SF] Referral fees.** If a government agency requests a preliminary site
21 inspection or survey of a premise for compliance with this code or other regulatory codes
22 enforced by the Fire Department, the Fire Department shall collect a service fee of
23 ~~\$110.00~~\$115.00 per hour for the on-site inspections and consultations. When the referral
24 inspection is requested by another San Francisco agency, the requesting agency shall
25 transfer the fee to the Fire Department through electronic transfer. The requesting agency

1 shall pay the fee before scheduling the inspection or consultation. Fees referenced in the
2 California Health and Safety Code take precedence over this fee.

3 **113.10 [For SF] Overtime fee.** If a person requests an inspection or other service that
4 requires the assigned Fire Department employee to work outside of the employee's normal
5 working schedule, the Department will charge an overtime fee of ~~\$131.00~~\$133.00 per hour.
6 The person requesting the services shall pay the fee before the inspection or other service is
7 performed. The minimum compensation is four hours.

8 **113.12 [For SF] Water flow request fee.** Upon a request from a person for water flow
9 information, the Department will charge a water flow fee of ~~\$110.00~~\$115.00. If the information
10 requested requires that Fire Department employees perform an on-site water flow test, the
11 Department will charge a fee of ~~\$220.00~~\$230.00.

12
13 Section 3. The Fire Code is hereby amended by amending Chapter 1, Section 113.21,
14 Table 113-B, and Table 113-C to read as follows:

15 **113.21 [For SF] Fee-setting procedure.**

16 (a) No later than April 1, ~~a date that the Controller shall prescribe~~, the Chief of the
17 Department shall annually report to the Controller the revenues received from each type of fee
18 the Department collects. The report shall include the costs, both direct and indirect, the
19 Department incurs in providing the services for which each fee is assessed, the anticipated
20 costs for the ensuing fiscal year, the level of service the Department anticipates it will provide
21 for each service for which it charges a fee, and the rate that would be necessary to support
22 each service. The Controller shall file the report with the Board of Supervisors no later than
23 July 1st of each year. If the fees are insufficient to recover ~~SFFD~~ the Department's costs of
24 providing the services, or if the fee recovers more than the actual costs, the Controller shall
25 submit legislation to the Board of Supervisors to adjust the fees upward or downward for the

upcoming fiscal year as appropriate to ensure that ~~over time~~ the City fees recover the costs of operation but do not exceed the cost of providing the service for which the City charges the fee. The adjusted fees shall become operative on July 1. The amount of the license fee for the Fire Department permit for the ~~2011-2012~~2012-2013 fiscal year shall be as set forth in the Business and Tax Regulations Code Section 75 et seq.

* * * *

TABLE 113-B—PLAN REVIEW FEES

VALUATION	FEE
\$0 ——— \$500	\$65.46
\$500 ——— \$2,000	\$99.54 plus \$22.795 per \$1,000 over \$500
\$2,000 ——— \$25,000	\$129.93 plus \$15.001 per \$1,000 over \$2,000
\$25,000 ——— \$50,000	\$474.96 plus \$10.104 per \$1,000 over \$25,000
\$50,000 ——— \$100,000	\$727.56 plus \$6.752 per \$1,000 over \$50,000
\$100,000 ——— \$500,000	\$1,065.15 plus \$2.776 per \$1,000 over \$100,000
\$500,000 ——— \$1,000,000	\$2,175.71 plus \$1.554 per \$1,000 over \$500,000
\$1,000,000 ——— \$5,000,000	\$2,952.95 plus \$1.182 per \$1,000 over \$1,000,000
\$5,000,000	7,680.20 plus \$0.596 per \$1,000 over \$5,000,000

~~NOTATION TO TABLE 113-B:~~

~~EVACUATION SIGNAGE: Plan review beyond thirty minutes will be assessed at an hourly rate of \$110.00 per hour.~~

TOTAL VALUATION	
<u>\$1.00 TO \$2,000</u>	<u>\$65.46 for the First \$1,000 or less plus \$64.472 for each additional \$1,000.00 or fraction thereof, to and including \$2,000.00</u>
<u>\$2,001 TO \$50,000</u>	<u>\$129.93 for the First \$2,000 or less plus \$12.451 for</u>

	<u>each additional \$1,000.00 or fraction thereof, to and including \$50,000.00</u>
<u>\$50,001 TO \$200,000</u>	<u>\$727.56 for the First \$50,000 or less plus \$4.996 for each additional \$1,000.00 or fraction thereof, to and including \$200,000.00</u>
<u>\$200,001 TO \$500,000</u>	<u>\$1,477.03 for the First \$200,000 or less plus \$2.329 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00</u>
<u>\$500,001 TO \$1,000,000</u>	<u>\$2,175.71 for the First \$500,000 or less plus \$1.554 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00</u>
<u>\$1,000,001 TO \$5,000,000</u>	<u>\$2,952.95 for the First \$1,000,000 or less plus \$1.1818 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00</u>
<u>\$5,000,001</u>	<u>\$7,680.20 for the First \$5,000,000 or less plus \$0.596 for each additional \$1,000.00 or fraction thereof</u>

NOTATION TO TABLE 113-B:

EVACUATION SIGNAGE: Plan review beyond thirty minutes will be assessed at an hourly rate of \$115.00 per hour.

TABLE 113-C – FIELD INSPECTION FEES (See notation for additional fees)

Over	Not More Than	
\$0	\$10,000	\$110.00 <u>\$115.00</u> ONE HOUR

\$10,000 <u>\$10,001</u>	\$50,000	\$220.00 <u>\$230.00</u> TWO HOURS
\$50,000 <u>\$50,001</u>	\$500,000	\$330.00 <u>\$345.00</u> THREE HOURS
\$500,000 <u>\$500,001</u>	\$5,000,000	\$550.00 <u>\$575.00</u> FIVE HOURS
\$5,000,000 <u>\$5,000,001</u>	\$10,000,000	\$1110.00 <u>\$1,150.00</u> TEN HOURS
\$10,000,000 <u>\$10,000,001</u>	\$25,000,000	\$2,200.00 <u>\$2,300.00</u> TWENTY HOURS
\$25,000,000 <u>\$25,000,001</u>		\$3330.00 <u>\$3,450.00</u> THIRTY HOURS

NOTATION TO TABLE 113-C:

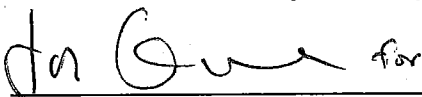
NEW FIRE ALARM SYSTEMS	\$220.00 <u>\$230.00</u> TWO HOURS
NEW SPRINKLER SYSTEMS	\$330.00 <u>\$345.00</u> THREE HOURS
NEW GASEOUS SUPPRESSION SYSTEMS	\$220.00 <u>\$230.00</u> TWO HOURS

This initial minimum inspection fee covers all inspections up to the hours specified above. If the inspections for the new system exceed the hours specified above, additional hourly fees will be assessed.

Section 4. Effective Date. This ordinance shall become operative on its effective date or on July 1, 2013, whichever is later

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By:

 for

ALICIA CABRERA
Deputy City Attorney

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LEGISLATIVE DIGEST

[Fire Code – San Francisco Fire Department Fines and Fees]

Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

Existing Law

Sections 113.5, 113.6, 113.7, 113.9, 113.10, 113.12 and Tables 113-B and 113-C of Appendix Chapter 1 of the San Francisco Fire Code specify fees for Fire Department inspections, violation re-inspection, pre-application, referral, overtime, water flow, and plan review services.

Amendments to Current Law

The proposed legislation would increase the fees for certain inspections and services performed by the Department, including the following: field inspections (Section 113.5 and Table 113-C); pre-application plan review services (Section 113.6); re-inspections to verify corrections of violations (Section 113.7); referral fees (Section 113.9); and water flow information reviews and testing (Section 113.12). The proposed legislation would also increase the overtime fee for work outside an employee's normal work schedule (Section 113.10). Finally, the proposed legislation would make format changes to Table 113-B, to clarify the various types of permits covered by that Table.

Background Information

The current fees set in these Subsections and Tables do not cover the costs to the Fire Department of providing the services. The proposed fee increase will cover those costs.

The Budget and Legislative Analyst's Report is located in Board of Supervisor's File No. 130535 and at the following website:

<http://www.sfbos.org/index.aspx?page=14753>

The following documents related to the FYs 2013-2014 and 2014-2015 Budget of the City and County of San Francisco are available in the reference file and online at the following websites:

- **The City and County of San Francisco Proposed Budget and Appropriation Ordinance as of May 31, 2013 (BOS File No. 130535)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4337>

- **The City and County of San Francisco Proposed Salary Ordinance as of May 31, 2013 (BOS File No. 130536)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4335>

- **Mayor's 2013-2014 and 2014-2015 Proposed Budget (BOS File No. 130536)**

<http://www.sfmayor.org/Modules/ShowDocument.aspx?documentID=266>

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130546

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130546

Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Victor Young

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

Statutory Exemption
CEQA Section 15273

Notes, Tolls, Fees, and Charges

JN

June 13, 2013

JOY NAVARRETE



Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Acting Director of Budget & Analysis
Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment
Yes
No

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artist Certification Fee	Ord. 41-83	No	Per license	\$ 684.08	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,079	100%	FY 11/12	\$915.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19d	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$ 2,583.00	50	\$ 129,150	100%	N/a	

Fee Status: C - Continuing

M - Modified

N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Fire (FIR)

Inflation Factor for FY 2011-12 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment
Yes
No

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg, per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Pre-Application Plan Review	SFFC 112.11	No	Per Request of Client	\$ 220.00	320	\$ 74,800	99%	\$ 230	385	\$ 88,550	99%	\$ 230.00	385	\$ 88,550	97%	2010	\$ 190.00
2	M	Fire Water Flow Request	SFFC 112.17	No	Per Request of Client	\$110/\$220	420	\$ 73,700	100%	See Schedule	550	\$ 88,550	99%	\$115/\$230	440	\$ 88,550	97%	2010	\$95/\$190
3	C	Fire Prevention Plan Check	SFFC 112.9	No	Per plan reviewed	See Schedule	6,850	\$ 3,836,000	99%	See Schedule	8,000	\$ 4,400,000	100%	See Schedule	8,000	\$ 4,400,000	99%	2010	See Schedule
4	M	Fire Inspection Fees	SFFC 112.10	No	Per Request of Client	\$ 110.00	9,300	\$ 1,023,000	98%	\$ 115	12,200	\$ 1,403,000	100%	\$ 115.00	12,200	\$ 1,403,000	99%	2010	\$ 95.00
5	C	High Rise Fire Inspection Fees	SFFC 112.8	No	Per 1,000 sq ft	\$ 12.00	129,000	\$ 1,548,000	101%	\$ 12	140,000	\$ 1,680,000	100%	\$ 12.00	140,000	\$ 1,680,000	99%	2010	\$ 11.00
6	C	Tax Collection Renewal Business and Tax Fees	SFFC 112.8	No	Per location	\$ 330.00	4,150	\$ 1,562,000	100%	\$ 330	4,150	\$ 1,562,000	99%	\$ 330.00	4,150	\$ 1,562,000	98%	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	Per inspection	\$ 330.00	2,400	\$ 779,500	99%	\$ 330	2,400	\$ 779,500	99%	\$ 330.00	2,400	\$ 779,500	98%	2010	\$ 270.00
8	M	Fire Code Violation	SFFC 112.3	No	Per inspection	\$ 220.00	470	\$ 103,400	100%	\$ 230	245	\$ 56,350	100%	\$ 230.00	245	\$ 56,350	99%	2010	\$ 180.00
9	M	Referral Inspection Fee	SFFC 112.7	No	Per inspection	\$ 110.00	1,130	\$ 124,300	100%	\$ 115	1,200	\$ 138,000	98%	\$ 115.00	1,200	\$ 138,000	97%	2010	\$ 95.00
10	C	Overnight Service Fees	SFFC 112.15	No	Per hour	\$ 131.00	7,558	\$ 1,000,000	100%	\$ 133	8,654	\$ 1,150,000	100%	\$ 132.75	8,651	\$ 1,150,000	100%	2010	\$ 128.00
11	C	Residential Inspection Program	SFFC 112.18	No	Per inspection	\$ 167.00	3,637	\$ 571,009	100%	\$ 157	3,637	\$ 571,009	100%	\$ 157	3,637	\$ 571,009	100%	2009	\$ 148.00
12	C	Residential Key Access Program	SFFC 112.19	No	Per subscriber	\$ 230.00	-	\$ -	N/A	\$ 230	0	\$ -	N/A	\$ 230.00	0	\$ -	N/A	N/A	N/A
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	Per document	\$4-\$12, \$150	520,650	\$ 15,000	N/A	\$4-\$12, \$150	520,650	\$ 15,000	N/A	\$4-\$12, \$150	520,650	\$ 15,000	N/A	N/A	\$ -
14	C	Vehicle Incident Insurance Fee	SFFC	No	Per incident, tiered fee	\$249/\$498	3,144	\$ 326,000	80%	\$249/\$498	3,144	\$ 326,000	N/A	\$249/\$498	3,144	\$ 326,000	N/A	N/A	\$ -
15	C	False Alarm Response Fee	SFFC 112.4	No	Per incident, tiered fee	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	N/A	N/A
16	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	Per inspection	\$ 110.00	8	\$ 880	N/A	\$ 110	8	\$ 880	N/A	\$ 110.00	8	\$ 880	N/A	N/A	N/A
17	C	Ambulance Services	HC 128.1	No	Per type of service	\$376/\$1,690	65,000	\$29,516,312	N/A	\$376/\$1,690	65,000	\$31,249,651	N/A	\$376/\$1,690	65,000	\$31,249,651	N/A	N/A	\$ -
18	C	Medical Records Fees	CA Evidence 1560-1567	No	Per Request of Client	\$ 15.00	1,000	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	\$ 15.00	1,000	\$ 15,000	N/A	N/A	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

GPI Adjustment
Yes
No

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Medical Examiner Fees																			
1	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
2	C	Statement to attending physician at death	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
3	C	Non-contagious letter	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		\$ -	100%	\$ 7.26		\$ -		\$ 7.52		\$ -		2012	\$ 7.00
4	C	Certified copy of Medical Examiner's report	Admin. Code, Section 8.14	Yes	per report	\$ 65.00		\$ -	100%	\$ 66.44		\$ -		\$ 68.77		\$ -		2012	\$ 35.00
5	C	Copy (not certified) of Medical Examiner's report	Admin. Code, Section 8.14	Yes	per report	\$ 60.00		\$ -	100%	\$ 61.33		\$ -		\$ 63.48		\$ -		2012	\$ 15.00
6	C	Disaster pouches for decomposed, accident or infectious cases	Admin. Code, Section 8.14	Yes	per pouch	\$ 50.76		\$ -	100%	\$ 51.89		\$ -		\$ 53.70		\$ -		2012	\$ 50.00
7	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin. Code, Section 8.14	Yes	per autopsy	\$ 3,410.06		\$ -	100%	\$ 3,485.76		\$ -		\$ 3,607.76		\$ -		2012	\$ 3,359.00
8	C	X-rays	Admin. Code, Section 8.14	Yes	per xray	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
9	C	Copies of X-rays	Admin. Code, Section 8.14	Yes	per copy	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
10	C	Recuts of microscopic slides	Admin. Code, Section 8.14	Yes	per slide	\$ 25.38		\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -		2012	\$ 25.00
11	C	Outside use of facilities for identification purposes	Admin. Code, Section 8.14	Yes	per case	\$ 35.53		\$ -	100%	\$ 36.32		\$ -		\$ 37.59		\$ -		2012	\$ 35.00
12	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin. Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
13	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin. Code, Section 8.14	Yes	per removal	\$ 480.19		\$ -	100%	\$ 490.85		\$ -		\$ 508.03		\$ -		2012	\$ 473.00
14	C	Storage of remains following completion of investigation and notification of family or funeral director of completion of investigation. Medical Examiner's cases	Admin. Code, Section 8.14	Yes	per day	\$ 57.87		\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -		2012	\$ 57.00
15	C	Removal and storage of remains from residences or other agencies that have no facilities for cold storage	Admin. Code, Section 8.14	Yes	per day	\$ 117.76		\$ -	100%	\$ 120.38		\$ -		\$ 124.59		\$ -		2012	\$ 116.00
16	C	Reimbursement for direct cremation	Admin. Code, Section 8.14	Yes	per cremation	\$ 909.62		\$ -	100%	\$ 929.81		\$ -		\$ 962.36		\$ -		2012	\$ 896.00
17	C	Forensic alcohol report	Admin. Code, Section 8.14	Yes	per report	\$ 12.18		\$ -	100%	\$ 12.45		\$ -		\$ 12.89		\$ -		2012	\$ 12.00
18	C	Supporting documentation for results of forensic alcohol report	Admin. Code, Section 8.14	Yes	per page	\$ 8.12		\$ -	100%	\$ 8.30		\$ -		\$ 8.59		\$ -		2012	\$ 8.00
19	C	Specimen storage	Admin. Code, Section 8.14	Yes	per month	\$ 29.44		\$ -	100%	\$ 30.09		\$ -		\$ 31.15		\$ -		2012	\$ 29.00
20	C	Court and deposition testimony/consultation, staff, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 234.51		\$ -	100%	\$ 239.72		\$ -		\$ 245.11		\$ -		2012	\$ 231.00
21	C	Court and deposition testimony/consultation, toxicologist, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 293.39		\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
22	C	Court and deposition testimony/consultation, toxicologist, (PH.D.) per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
23	C	Court and deposition testimony/consultation, forensic pathologist per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 608.10		\$ -	100%	\$ 621.60		\$ -		\$ 643.36		\$ -		2012	\$ 599.00
24	C	Court and deposition testimony/consultation, investigator, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 293.39		\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -		2012	\$ 289.00
25	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin. Code, Section 8.14	Yes	per 4 drugs	\$ 416.23		\$ -	100%	\$ 425.47		\$ -		\$ 440.36		\$ -		2012	\$ 410.00
26	C	Drug screening in blood or urine by ELISA (8 common drug categories)	Admin. Code, Section 8.14	Yes	per 8 drugs	\$ 625.36		\$ -	100%	\$ 639.25		\$ -		\$ 661.62		\$ -		2012	\$ 616.00
27	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin. Code, Section 8.14	Yes	per 12 drugs	\$ 833.48		\$ -	100%	\$ 851.98		\$ -		\$ 881.80		\$ -		2012	\$ 821.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPL Adjust Yes/No	Unit Basis (eq. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71		\$	100%	\$ 1,277.45		\$		\$ 1,322.17		\$		2012	\$ 1,231.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$	100%	\$ 319.62		\$		\$ 330.81		\$		2012	\$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$	100%	\$ 319.62		\$		\$ 330.81		\$		2012	\$ 308.00
31	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,562.39		\$	100%	\$ 1,597.08		\$		\$ 1,652.98		\$		2012	\$ 1,539.00
32	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23		\$	100%	\$ 425.47		\$		\$ 440.36		\$		2012	\$ 410.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71		\$	100%	\$ 1,277.45		\$		\$ 1,322.17		\$		2012	\$ 1,231.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.68		\$	100%	\$ 319.62		\$		\$ 330.81		\$		2012	\$ 308.00
35	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 4,165.38		\$	100%	\$ 4,258.87		\$		\$ 4,407.94		\$		2012	\$ 4,104.00
36	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per property per 4	\$ 41.62		\$	100%	\$ 42.55		\$		\$ 44.04		\$		2012	\$ 41.00
37	C	Histology service for outside agencies	Admin Code, Section 8.14	Yes	cassettes	\$ 124.87		\$	100%	\$ 127.64		\$		\$ 132.11		\$		2012	\$ 123.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 165.49		\$	100%	\$ 170.19		\$		\$ 176.15		\$		2012	\$ 164.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83		\$	100%	\$ 1,217.27		\$		\$ 1,259.87		\$		2012	\$ 1,173.00
40	C	Preparing toxicology specimen for shipment for retest	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87		\$	100%	\$ 59.15		\$		\$ 61.22		\$		2012	\$ 57.00
41	C	Animal Control Fees						\$ 582,000				\$ 582,000				\$ 582,000			
42	C	Adoption - Dog	HC 41.10	Yes	Animal	\$ 137.05		\$	6%	\$ 140.09		\$		\$ 145.00		\$		2012	\$ 135.00
43	C	Adoption - Cat	HC 41.10	Yes	Animal	\$ 100.50		\$	6%	\$ 102.74		\$		\$ 108.33		\$		2012	\$ 99.00
44	C	Redemption	HC 41.10	Yes	Animal	\$ 50.76		\$	41%	\$ 51.89		\$		\$ 53.70		\$		2012	\$ 50.00
45	C	Daily Care	HC 41.10	Yes	Days	\$ 25.38		\$		\$ 25.94		\$		\$ 26.85		\$		2012	\$ 25.00
46	C	Late Fee	HC 41.17	Yes	Fine	\$ 25.38		\$	N/A	\$ 25.94		\$		\$ 26.85		\$		2012	\$ 25.00
47	C	Dog License - Unaltered	HC 41.15	Yes	Tag	\$ 50.76		\$		\$ 51.89		\$		\$ 53.70		\$		2012	\$ 50.00
48	C	Dog License - Altered	HC 41.15	Yes	Tag	\$ 30.46		\$	45%	\$ 31.13		\$		\$ 32.22		\$		2012	\$ 30.00
49	C	Dog License - Senior Citizen	HC 41.16	Yes	Tag	\$ 25.38		\$		\$ 25.94		\$		\$ 26.85		\$		2012	\$ 25.00
50	C	Voluntary Cat Registration	HC 41.16	Yes	Tag	\$ 10.15		\$		\$ 10.38		\$		\$ 10.74		\$		2012	\$ 10.00
51	C	Office of Labor Standards Enforcement				\$ 12.18		\$	2%	\$ 12.45		\$		\$ 12.89		\$		2012	\$ 12.00
52	C	Penalties for Prevaling Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations of prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 6.22	No	Per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		n/a	\$ -
53	C	Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the agency may assess liquidated damages.	Admin Code sec 12P-12Q	No	per worker per week (up to)	\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		n/a	\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (ep. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	FY Prior to Last Increase
1	C	Representative Payee Fee	111200	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,946	\$220,002	32%	\$ 37.00	5405	\$ 200,000	32%	\$ 37.00	5405	\$ 200,000	32%	FY11,12	\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$300,000	n/a	n/a	n/a	\$ 300,000	n/a	n/a	n/a	\$ 300,000	n/a		\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$85,000	n/a	n/a	n/a	\$ 85,000	n/a	n/a	n/a	\$ 85,000	n/a		\$ -
4	C	BOND FEE-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$16,000	n/a	n/a	n/a	\$ 16,000	n/a	n/a	n/a	\$ 16,000	n/a		\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000	n/a	n/a	n/a	\$ 275,000	n/a	n/a	n/a	\$ 275,000	n/a		\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410	n/a	n/a	n/a	\$ 173,410	n/a	n/a	n/a	\$ 173,410	n/a		\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,356	n/a	n/a	n/a	\$ 15,356	n/a	n/a	n/a	\$ 15,356	n/a		\$ -
8	C	IMD FEE - REP PAYEE	001907	No	per case as defined by Mental Health	n/a	n/a	\$79,920	n/a	n/a	n/a	\$ 70,000	n/a	n/a	n/a	\$ 70,000	n/a		\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults (18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A				\$
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A				\$
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%		\$
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A				\$
5	C	Returned Checks	8.21-2	No	per check	\$ 35.00	N/A			\$ 35.00	N/A			\$35	N/A				\$
6	C	Lost Card: Adult/Seniors	8.21-2	No	per card	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				\$
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$ 0.50	N/A			\$ 0.50	N/A			\$ 0.50	N/A				\$
8	C	Processing Fee (PF): Cataloged materials	8.21-2	No	per lost item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
9	C	Media Case (lost)	8.21-2	No	per case	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A	\$ 180,000	100%	2008	From Audiocassette to Media Case
10	C	Barcode Label	8.21-2	No	per label	\$ 0.25	N/A			\$ 0.25	N/A			\$ 0.25	N/A				\$
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$ 1.00	N/A	\$ 360,000	100%	\$ 1.00	N/A			\$ 1.00	N/A				\$
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A				\$
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A				\$
14	C	Inter-Library Loan: Photocopy	8.21-2	No	per page	\$ 0.25	N/A	\$ 180,000	100%	\$ 0.25	N/A	\$ 180,000	100%	\$ 0.25	N/A	\$ 180,000	100%		\$
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day) - Rush	8.21-2	No	per page	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				\$ -
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				\$ -
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
20	C	Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
21	C	Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
22	C	Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
23	C	Paperback: Cataloged: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
24	C	Other Materials: Paperback	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
25	C	Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A				\$ -
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A	\$ 57,800	100%	\$ 57,800	N/A	\$ 57,800	100%	\$ 57,800	N/A	\$ 57,800	100%		\$ -
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
28	C	Audiocassettes	8.21-2	No	per tape	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$ -
29	C	Videos & DVDs	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
30	C	Supplementary Materials: Incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A				\$ -
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$ -
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$ -
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A				\$ -
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$ -
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -

Item	Fee Status C/W/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM - Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM - Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM - VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM - Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM - Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008	
43	C	Koret Auditorium - Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%		
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$ 25,000	N/A	\$ 25,000	100%		
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$15 per existing scan; \$20 per new scan; \$1 per CD	N/A				N/A			2008	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

- ** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
- If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT NAME: Recreation & Parks (RCP)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Sitar C/M/N	Description	Code Authorization	App CPI Adjus Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
PROGRAM - GOLDEN GATE PARK																
1	C	Carrousel Admission	Park Code, Section 12.09	No											5/30/03	
		Category:			No fees if accompanied by adult.											
		Children 5 and under									No fees if accompanied by adult.					\$0.00
		Children 12 and under			\$0.50	55,000		\$1.00	55,000		\$1.00	55,000				\$0.50
		Adults			\$1.50	23,000		\$2.00	23,000		\$2.00	23,000				\$1.50
																\$1.00
1A	C	Botanical Garden	Park Code, Section 12.46	No												
		Category:								23.98%				22.83%		
		Adults			\$7.00	28,000		\$7.00	28,000		\$7.00	28,000				
		Youth/Seniors			\$5.00	10,000		\$5.00	10,000		\$5.00	10,000				
		Child			\$2.00	500		\$2.00	500		\$2.00	500				
		Family			\$15.00	1,200		\$15.00	1,200		\$16.00	1,200				
2	C	Japanese Tea Garden	Park Code, Section 12.05	No												
		Category:								238.01%				226.68%		
		Adult			\$5.00	20,000		\$5.00	20,000		\$5.00	20,000				\$3.50
		Senior			\$3.00	2,000		\$3.00	2,000		\$3.00	2,000				\$1.50
		Children (3-11 years)			\$2.00	2,000		\$2.00	2,000		\$2.00	2,000				\$1.25
		Youth (12-17)			\$3.00	1,000		\$3.00	1,000		\$3.00	1,000				
		Non Resident - Senior			\$5.00	34,000		\$5.00	34,000		\$5.00	34,000				
		Non Resident - Adult			\$7.00	300,000		\$7.00	305,000		\$7.00	305,000				
		Non Resident - Youth			\$5.00	26,000		\$5.00	26,000		\$5.00	26,000				
		Non Resident - Child			\$2.00	30,000		\$2.00	30,000		\$2.00	30,000				\$1.00
		Commission to designate 3 free hours per week														
3	C	Tennis Fees at GOP	Approved by R&P Commission prior to 1996 Charter Amendment	No											Unknown	Unknown
		Category - Tennis Court Fees				5,200			5,200			5,200				
		Adult - Walk On Weekday			\$4.00			\$4.00			\$4.00					

Item	Fee Status CM/N	Description	Cole Authorization	Auto Cpl. Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Court Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Court Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Court Recovery (Est.)	Unit Hour	Year of Last Increase	Fee Prior to Last Increase
		Adult - Walk On, Evening & Weekend			\$5.00			\$5.00			\$5.00					
		Adult - Reserved Court			\$6.00			\$6.00			\$6.00					
		Senior - Walk On, Weekday			\$2.00			\$2.00			\$2.00					
		Senior - Walk On, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Senior - Reserved Court			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Weekday			\$2.00			\$2.00			\$2.00					
		Youth - Walk on, Evening & Weekend			\$2.00			\$2.00			\$2.00					
		Youth - Reserved Court			\$2.00			\$2.00			\$2.00					
		Tournament/League Play - Weekday 90 min.			\$15.00			\$15.00			\$16.00					
		Tournament/League Play - Weekday Evening 90min			\$15.00			\$15.00			\$16.00					
		Tournament/League Play - Weekend 90 min.			\$15.00			\$15.00			\$16.00					
		Category - Tennis Pro Lesson	Park Code Section 12.41			1,100			1,100			1,100			7/21/06 Unknown	
		Pro Lesson - 60 Min, Individual			\$70.00			\$72.00			\$75.00				\$50.00	
		Pro Lesson - 30 Min, Individual			\$40.00			\$41.00			\$42.00				\$30.00	
		Pro Lesson - 60 Min, 2 person (cost per person)			\$65.00			\$66.00			\$68.00				\$30.00	
		Pro Lesson - 60 Min, Group Adult (cost per person)			\$22.00			\$22.00			\$23.00				\$20.00	
		Pro Lesson - 60 Min, Group Junior (cost per person)			\$18.00			\$18.00			\$19.00				\$16.00	
		Cancellation Fee (less than 24 hrs)			25% of lesson fee						25% of lesson fee				25% of lesson fee	
4	C	Kezar Parking	Park Code, Section 12.08 (a)	No					tickets sold			tickets sold			7/21/06	2003
		Category:														
		(a) Hourly Parking Rates -														
		0-1 hour			\$2.50	14,000		\$3.00	14,000		\$3.00	14,000			\$1.50	\$1.25
		1-2 hours			\$5.00	21,000		\$5.00	21,000		\$5.00	21,000			\$3.00	\$2.50
		2-3 hours			\$7.00	10,000		\$7.00	10,000		\$7.00	10,000			\$5.00	\$4.00
		3-4 hours			\$10.00	4,000		\$10.00	4,000		\$10.00	4,000			\$7.00	\$5.50
		4-5 hours			\$12.00	2,000		\$12.00	2,000		\$12.00	2,000			\$9.00	\$7.00
		5-6 hours			\$14.00	1,300		\$14.00	1,300		\$14.00	1,300			\$11.00	\$9.00
		6-7 hours			\$16.00	1,200		\$16.00	1,200		\$17.00	1,200			\$13.00	\$11.00
		7-12 hours			\$18.00	11,000		\$18.00	11,000		\$19.00	11,000			\$15.00	\$13.00
		Special Event Parking			\$10.00	4,800		\$10.00	4,800		\$10.00	4,800			\$8.00	\$7.00
		(b) Monthly Parking Rates														
		Resident Rate			\$160.00	750		\$164.00	750		\$170.00	750			\$115.00	\$100.00
		Commercial Rate (5 days per week)			\$185.00	2,300		\$189.00	2,300		\$196.00	2,300			\$140.00	\$135.00
		Senior Rate			\$60.00			\$61.00			\$63.00					

Item	Fee Station C/M/N	Description	Code Authorization	App. C/P Adm. Y/N	2012-13 Fee (Rounded)**	2012-13 Unit (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Unit (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Commercial/Fundraisers & International			\$3,000 for up to 8hrs plus or 25% of gross ticket receipts, whichever is greater			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of \$2,000 for up to 8hrs gross ticket receipts, whichever is greater	
		(b) Adult Athletic Events (18 and older)			\$2,000 for up to 8hrs plus or 25% of gross ticket receipts, whichever is greater			\$2,044 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$2,000 for up to 8hrs or 25% of \$2,000 for up to 8hrs gross ticket receipts, whichever is greater	
		(c) Youth Athletic Events - Open Facility (17 and under)			\$505 3hr. Minimum & \$60 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$516 3hr. Minimum & \$61 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$554 3hr. Minimum & \$63 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater				\$500 3hr. Minimum & \$60 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater	
		(d) Youth Athletic Events - Closed Facility (17 & under)			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$613 3hr. Minimum & \$82 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater			\$634 3hr. Minimum & \$85 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater				\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, 25% of gross tickets receipts, whichever is greater	
		(e) Student Photo Shoot			Free			Free			Free				Free	
		(f) Small Crew Photo Shoot			\$150 per hour			\$153 per hour			\$158 per hour				\$150 per hour	
		(g) Large Crew Film Shoot			\$2000 4 hr. minimum & \$300 each addl. hour			\$2044 4 hr. minimum & \$307 each addl. hour			\$2116 4 hr. minimum & \$318 each addl. hour				\$2000 4 hr. minimum & \$300 each addl. hour	
3	C	Matthew J. Boxer Stadium Rental	Park Code Section 12.42	No												
		(a) Adult - Professional/International/Concerts			\$3,000 for up to 8hrs plus or 25% of gross ticket receipts, whichever is greater			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of \$2,000 for up to 8hrs gross ticket receipts, whichever is greater	

Item	Fee Status C/M/N	Description	Code Subordination	Auto CPT Adjust Y/N	2012-13 Fee (Round0)**	2012-13 Units (Rate)	2012-13 Cost Recovery (Rate)	2013-14 Fee (Round0)**	2013-14 Units (Rate)	2013-14 Cost Recovery (Rate)	2014-15 Fee (Round0)**	2014-15 Units (Rate)	2014-15 Cost Recovery (Rate)	Unit Base	Year of Last Increase	Fee Prior to Last Increase
		(b) Amateur Athletic Events - Open facility			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$613 4 hr. minimum and \$153 each additional hour or 25% of gross revenues, whichever is greater			\$634 4 hr. minimum and \$158 each additional hour or 25% of gross revenues, whichever is greater				\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater	\$600 4 hr. minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater
		(c) Amateur Athletic Events - Closed facility			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1022 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1058 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater				\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$511 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater			\$529 3hr. Minimum and \$83 each additional hour or 25% of gross ticket receipts, whichever is greater				\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$155 each additional hour or 25% of gross tickets receipts, whichever is greater				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, 25% of gross tickets receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, 25% of gross tickets receipts, whichever is greater

Item	Fee Status CDA/N	Description	Code/Authorization	App. CPT/Adj. Y/N	2012-13 Fee	2012-13 Unit (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Unit (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Commercial/Fundraisers/International/Graduations			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,066 4hr. Minimum and \$460 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,173 4hr. Minimum and \$476 each additional hour or 25% of gross ticket receipts, whichever is greater				\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater	\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open Facility			\$800 4 hr. minimum and \$150 each additional hour			\$818 4 hr. minimum and \$153 each additional hour			\$847 4 hr. minimum and \$158 each additional hour				\$800 4 hr. minimum and \$150 each additional hour	\$600 4 hr. minimum and \$150 each additional hour
		(c) Amateur Athletic Events - Closed facility			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1226 4hr. Minimum and \$286 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1267 4hr. Minimum and \$296 each additional hour or 25% of gross ticket receipts, whichever is greater				\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater	\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater	\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater			\$613 3hr. Minimum and \$82 each additional hour or 25% of gross ticket receipts, whichever is greater			\$634 3hr. Minimum and \$85 each additional hour or 25% of gross ticket receipts, whichever is greater				\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater	\$400 3hr. Minimum and \$50 each additional hour or 25% of gross ticket receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater			\$613 3hr. Minimum and \$155 each additional hour or 25% of gross ticket receipts, whichever is greater			\$634 3hr. Minimum and \$158 each additional hour or 25% of gross ticket receipts, whichever is greater				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater	\$400 3hr. Minimum and \$100 each additional hour or 25% of gross ticket receipts, whichever is greater
		(g) Student Photo Shoot						Free of Charge			Free of Charge				Free of Charge	N/A

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPT Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(b) Small Crew Photo Shoot			\$150 per hour			\$150 per hour			\$150 per hour				\$150 per hour	N/A
5	C	Athletic Field Reservation	Park Code, Section 12.36	Yes		17,000			17,000	88.57%		17,000	85.99%		7/29/2005	
		Category: For Adults														
		(a) Single Use Reservations (one playing time)														
		Softball														
		Residents - Lighted Field (1.5 hrs.)			\$38.00			\$39.00			\$40.00				\$35.00	N/A
		Residents - Non-Lighted Field (1.5 hrs.)			\$27.00			\$28.00			\$29.00				\$25.00	N/A
		Non-Residents-Lighted (1.5 hrs.)			\$71.00			\$73.00			\$76.00				\$65.00	N/A
		Non-Residents-Non-Lighted (1.5 hrs.)			\$55.00			\$56.00			\$58.00				\$50.00	N/A
		All Other Sports (Baseball, Soccer, Etc.)														
		Residents - Lighted Field (2 hrs.)			\$55.00			\$56.00			\$58.00				\$50.00	\$28.00
		Residents - Non-Lighted (2 hrs.)			\$44.00			\$45.00			\$47.00				\$40.00	\$21.00
		Residents - Lighted Field (3 hrs.)			\$82.00			\$84.00			\$87.00				\$75.00	N/A
		Residents - Non-Lighted (3 hrs.)			\$71.00			\$73.00			\$76.00				\$65.00	N/A
		Non-Residents - Lighted Field (2 hrs.)			\$77.00			\$79.00			\$82.00				\$70.00	N/A
		Non-Residents - Non-Lighted (2 hrs.)			\$66.00			\$67.00			\$69.00				\$60.00	N/A
		Non-Residents - Lighted Field (3 hrs.)			\$92.00			\$94.00			\$97.00				\$85.00	N/A
		Non-Residents - Non-Lighted (3 hrs.)			\$82.00			\$84.00			\$87.00				\$75.00	N/A
		Twilight Fields -														
		Residents (April - September)			\$33.00			\$34.00			\$35.00				\$30.00	\$21.00
		Non-Residents (April - September)			\$44.00			\$45.00			\$47.00				\$40.00	N/A
		(b) Multiple Usage with Specific Locations and Times														
		Softball						\$0.00			\$0.00					
		Residents - Lighted Field (1.5 hrs.)			\$44.00			\$45.00			\$47.00				\$40.00	\$35.00
		Residents - Non-Lighted (1.5 hrs.)			\$30.00			\$31.00			\$32.00				\$28.00	\$23.00
		Non-Residents - Lighted Field (1.5 hrs.)			\$77.00			\$79.00			\$82.00				\$70.00	N/A
		Non-Residents - Non-Lighted (1.5 hrs.)			\$60.00			\$61.00			\$63.00				\$55.00	
		All Other Sports (Baseball, Soccer, Etc.)														
		Residents - Lighted Field (2 hrs.)			\$60.00			\$61.00			\$63.00				\$55.00	\$31.00
		Residents - Non-Lighted (2 hrs.)			\$49.00			\$50.00			\$52.00				\$45.00	\$23.00
		Residents - Lighted Field (3 hrs.)			\$87.00			\$89.00			\$92.00				\$80.00	
		Residents - Non-Lighted (3 hrs.)			\$77.00			\$79.00			\$82.00				\$70.00	N/A
		Non-Residents-Lighted (2 hrs.)			\$82.00			\$84.00			\$87.00				\$75.00	N/A
		Non-Residents-Non-Lighted (2 hrs.)			\$71.00			\$73.00			\$76.00				\$65.00	N/A
		Non-Residents-Lighted (3 hrs.)			\$99.00			\$101.00			\$103.00				\$90.00	N/A
		Non-Residents-Non-Lighted (3 hrs.)			\$87.00			\$89.00			\$92.00				\$80.00	N/A
		(c) Winter Reservations (November thru March)														
		Ground Sports - per hour														
		Residents - Single Lighted			\$27.00			\$28.00			\$29.00				\$25.00	\$20.00

Item	Fee Status	Description	Code Authorization	Auth. Code	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cont. Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cont. Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cont. Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Residents - Multiple Lighted			\$33.00			\$34.00			\$35.00				\$30.00	\$30.00
		Residents - Single Non-Lighted			\$22.00			\$22.00			\$23.00				\$17.00	\$17.00
		Residents - Multiple Non-Lighted			\$27.00			\$28.00			\$29.00				\$30.00	\$30.00
		Non-Residents-Single Lighted			\$33.00			\$34.00			\$35.00				N/A	N/A
		Non-Residents- Multiple Lighted			\$38.00			\$39.00			\$40.00				N/A	N/A
		Non-Residents- Single Non-Lighted			\$27.00			\$28.00			\$29.00				N/A	N/A
		Non-Residents- Multiple Non-Lighted			\$33.00			\$34.00			\$35.00				N/A	N/A
		ASSOCIATED FEES (For both Adults and Youth)														
		(a) Field Lighting Fees														
		Softball & Baseball			\$33.00			\$34.00			\$35.00				\$30.00	\$20.00
		Soccer & Football #1 (every 10 Yards)			\$87.00			\$89.00			\$92.00				\$80.00	\$35.00
		Lacrosse & Rugby			\$99.00			\$101.00			\$105.00				\$90.00	
		Gaelic football (twice the size of soccer)			\$174.00			\$178.00			\$184.00				\$160.00	\$35.00
		Football #2 (every five yards)			\$131.00			\$134.00			\$139.00				\$120.00	N/A
		(b) Scheduling Fee														
		Leagues/Tournaments (over 25 reservations)			\$3.00			\$3.00			\$3.00				\$3.00	\$2.00
6	C	Photo Center Fees	Park Code, Section 12.29	Yes		1,050 Members			1,050 Members			1,050 Members			2003	Unknown
		Category:														
		Adult Annual Membership, Unlimited use			\$269.00			\$275.00			\$285.00				\$250.00	\$200.00
		Youth Annual Membership, Unlimited use			\$134.00			\$137.00			\$142.00				\$125.00	
		Adult - 6 months membership fee			\$54.00			\$55.00			\$57.00				\$50.00	\$50.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
		Junior (under 18) - 6 months membership fee			\$27.00			\$28.00			\$29.00				\$26.00	\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
		Senior (62 and over) - 6 months membership fee			\$27.00			\$28.00			\$29.00				\$25.00	\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes		160 Events			160 Events	42.53%		160 Events	40.50%		4/3/03	Unknown
		Category:														
		Monday - Friday (10:00a.m. until 4:00pm)			\$700.00			\$716.00			\$741.00				\$600.00	\$525.00
		Monday - Thursday Weeknight			\$700.00			\$716.00			\$741.00				\$600.00	\$525.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)			\$840.00			\$859.00			\$889.00				\$750.00	\$625.00
		Outside Surrounding area			\$150.00			\$153.00			\$158.00				\$150.00	N/A
		Each Additional Hour			\$112.00			\$114.00			\$118.00				\$100.00	\$80.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes		1350 Events			1350 Events	54.89%		1350 Events	52.06%		4/5/03	Unknown

Item	Fee Status C/M/N	Description	Guide Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Category:														
		(e) Neighborhood Recreation Centers and Playgrounds														
		Class A - Up to two hours			\$97.00			\$99.00			\$102.00				\$75.00	\$55.00
		Class A - Each additional hour			\$97.00			\$99.00			\$102.00				\$37.50	
		Class B - Up to two hours			\$72.00			\$74.00			\$77.00				\$55.00	\$45.00
		Class B - Each additional hour			\$72.00			\$74.00			\$77.00				\$27.50	
		Class C - Up to two hours			\$52.00			\$53.00			\$55.00				\$40.00	\$30.00
		Class C - Each additional hour			\$52.00			\$53.00			\$55.00				\$20.00	
		(b) Julius Kuhn Clubhouse (Sunday Only)														
		Up to two hours			\$97.00			\$99.00			\$102.00				\$125.00	\$100.00
		Each additional hour			\$97.00			\$99.00			\$102.00				\$62.50	\$0.00
		Park Code, Section 12.23		Yes												
9	C	Picnic Areas Reservation Fees														
		Category:														
		(a) Family or Small Group Picnic														
		1-50 Prime Location (per day, per site)			\$61.00	1900 Events		\$62.00			\$64.00	1900 Events			2003	Unknown
		1-50 Other Location (per day, per site)			\$30.00			\$31.00			\$32.00				\$25.00	\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic														
		51-100 Prime Location (per day, per site)			\$90.00	500 Events		\$92.00			\$95.00	500 Events			2003	Unknown
		51-100 Other Location (per day, per site)			\$61.00			\$62.00			\$64.00				\$75.00	\$50.00
		101-200 Prime Location (per day, per site)			\$121.00			\$124.00			\$128.00				\$50.00	\$75.00
		101-200 Other Location (per day, per site)			\$90.00			\$92.00			\$95.00				\$100.00	\$75.00
		201-300 Prime Location (per day, per site)			\$181.00			\$185.00			\$191.00				\$150.00	\$75.00
		201-400 Other Location (per day, per site)			\$151.00			\$154.00			\$159.00				\$125.00	\$75.00
		over 400 Other Location (per day, per site)			\$302.00			\$309.00			\$320.00				\$250.00	\$125.00
		(C) Company Picnic														
		1 to 200 participants (per day, per site)			\$241.00	25 Events		\$246.00			\$255.00	25 Events			2003	Unknown
		201 to 300 participants (per day, per site)			\$302.00			\$309.00			\$320.00				\$200.00	\$150.00
		301 to 500 participants (per day, per site)			\$422.00			\$431.00			\$446.00				\$250.00	\$200.00
		501 to 750 participants (per day, per site)			\$604.00			\$617.00			\$639.00				\$300.00	\$250.00
		Over 750 participants (per day, per site)			\$906.00			\$926.00			\$958.00				\$750.00	N/A
		With special events			minimum of \$1,126, fee to be negotiated			minimum of \$1,150, fee to be negotiated			minimum of \$1,190, fee to be negotiated				minimum of \$1,000 - fee to be negotiated	N/A
		Category:														
		Chain of Lakes Site (Middle Lake) - First 2 hours			\$300.00			\$307.00			\$318.00				\$250.00	\$150.00

Item	Fee \$ / hr C/MIN	Description	Cable Authorization	Auto CPT Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2012-13 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Base	Year of Last Increase	Fee Prior to Last Increase
		Fuchsia Garden Sites - First 2 hours			\$300.00			\$307.00			\$307.00				\$250.00	\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours			\$300.00			\$307.00			\$307.00				\$250.00	
		Portals of Past/Lowd's Lake Sites - First 2 hours			\$300.00			\$307.00			\$307.00				\$250.00	\$150.00
		Rose Garden Sites - First 2 hours			\$300.00			\$307.00			\$307.00				\$250.00	\$150.00
		Each Additional Hour for above sites			\$55.00			\$56.00			\$56.00				\$50.00	\$25.00
		Chinese Pavilion - First 2 hours			\$550.00			\$562.00			\$562.00				\$500.00	\$350.00
		Palace of Fine Arts Round Site - First 2 hours			\$550.00			\$562.00			\$562.00				\$500.00	\$350.00
		Shakespeare Garden Site - First 2 hours			\$550.00			\$562.00			\$562.00				\$500.00	\$350.00
		Queen Wilhelmina Garden - First 2 hours			\$550.00			\$562.00			\$562.00				\$500.00	\$350.00
		Each Additional Hour for above sites			\$111.00			\$113.00			\$113.00				\$100.00	\$35.00
11	- C	Special Events (non-profit, commercial fee)	Park Code, Section 12.22	Yes												Unknown
		GGP Lindley Meadow			\$11,000.00			\$11,244.00		93.90%	\$11,638.00		88.72%			
		GGP Speedway Meadow			\$19,800.00			\$20,240.00			\$20,948.00					\$100.00
		GGP Marx Meadow			\$2,700.00			\$2,760.00			\$2,857.00					\$25.00
		GGP Sharon Meadow			\$13,200.00			\$13,493.00			\$13,965.00					\$400.00
		GGP Polo Fields			\$55,200.00			\$56,425.00			\$58,400.00					
		GGP BandShell			\$2,700.00			\$2,760.00			\$2,857.00					
		GGP Music Concourse			\$11,000.00			\$11,244.00			\$11,638.00					
		Civic Center Plaza			\$27,000.00			\$27,599.00			\$28,565.00					
		Civic Center DG Center Area			\$13,500.00			\$13,800.00			\$14,283.00					\$750.00
		Japantown Peace Plaza			\$1,400.00			\$1,451.00			\$1,481.00					\$300.00
		Jerry Garcia Amphitheater			\$1,250.00			\$1,278.00			\$1,323.00					
		Justin Herman Plaza			7700			\$7,871.00			\$8,146.00					
		Justin Herman - Don Chese Hardscapes			\$3,500.00			\$3,578.00			\$3,703.00					
		Lake Merced Parking Lot			\$1,100.00			\$1,124.00			\$1,163.00					
		Marina Green Big (Scott St)			\$5,200.00			\$5,382.00			\$5,675.00					
		Marina Green Little (Yacht Rd.)			\$884.00			\$904.00			\$936.00					
		Mission Dolores Park			\$13,200.00			\$13,493.00			\$13,965.00					
		Precita Park			\$5,000.00			\$5,111.00			\$5,290.00					
		Portsmouth Square			\$552.00			\$564.00			\$584.00					
		Potrero Del Sol (stage)			\$1,650.00			\$1,687.00			\$1,746.00					
		Potrero Del Sol (skate park)			\$2,200.00			\$2,249.00			\$2,328.00					
		Potrero Del Sol (entire park)			\$11,000.00			\$11,244.00			\$11,638.00					\$500.00

Item	Fee Source CMN	Description	Code Authorization	Auto CPT Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		UN Plaza			\$1,650.00			\$1,687.00							
		Union Square			\$8,200.00			\$8,382.00							
		Washington Square Park			\$3,520.00			\$3,598.00							\$150.00
		other sites \$1.00 / person times venue capacity			\$1.00			\$1.00							\$50.00
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes		200 Events			200 Events	90.11%		86.06%			
		Category:													
		(a) Still Photo Shoot/yer/site													
		Outdoors - Simple non intrusive			\$234.00			\$239.00						\$200.00	N/A
		Outdoors - Large crew >20			\$587.00			\$600.00						\$500.00	N/A
		(b) Film and Video													
		Documentary			\$234.00			\$239.00						\$200.00	N/A
		Simple TV commercials with crew of 35 or under			\$587.00			\$600.00						\$500.00	N/A
		Larger Production			\$1173, \$500/day for set up or breakdown			\$1199, \$511/day for set up or breakdown						\$1000, \$500/day for set up or breakdown	
		Facility, Property Usage			Minimum of \$5868			Minimum of \$5997						\$1,000.00	
		(c) Encroachment Fee	Park Code, Section 12.25	Yes	\$563.00			\$575.00						\$500.00	N/A
13	C	Randall Museum Classes	Commission Resolution No. 15629	No										Unknown	Unknown
		(a) Ongoing 6 - 10 week classes			the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories						
		(b) Summer Day Camps				80			80						
		Summer Overnight Camp at Mather				20			20						
		(c) Saturday Drop-in Classes			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr	700			700						

Item	Fee Source C/M/N	Description	Costs Authorization	Aligns with Mission Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(d) Holidays Break Classes			\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories				
		(e) Family Field Trips			\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories				
		(f) School Field Trip Programs			\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$56.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$58.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided				
14	C	Randall Museum Rental Rates	Commission Resolution No. 15628	No											Unknown	Unknown
		Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups														
		(a) Room Rental Rates	Commission Resolution No. 15628	No		78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			78 groups - revenue generating rentals only			Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)			\$20, \$55, \$80			\$20, \$56, \$82			\$21, \$58, \$85					
		Randall Room - (Group I, II, III)			\$15, \$50, \$75			\$15, \$51, \$77			\$16, \$53, \$80					
		Yellow Room - (Group I, II, III)			\$15, \$25, \$45			\$15, \$26, \$46			\$16, \$27, \$48					
		Lobby - (Group I, II, III)			N/A, \$40, \$60			N/A, \$41, \$61			N/A, \$42, \$63					
		(b) Theater Rental Rates	Commission Resolution No. 15628	No		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown
		Non-profit groups aligned with Museum's Mission			\$50 3hrs., \$75 per day			\$51 3hrs., \$77 per day			\$53 3hrs., \$80 per day					
		Non-profit groups not aligned with Museum's Mission			\$125 3hrs., \$200 per day			\$128 3hrs., \$205 per day			\$132 3hrs., \$213 per day					
		For-profit groups not aligned with Museum's Mission			\$250 3hrs., \$500 per day			\$256 3hrs., \$507 per day			\$263 3hrs., \$518 per day					

Item	Fee Status CMN	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Conf Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Conf Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Conf Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		© Basement Lease to Golden Gate Model Railroad Club			\$250/year											
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes												
		Category:														
		Children Admission			\$1.00											
		Adult Lesson			\$7.00											
		Adult Admission			\$5.00											
		Family Swim			N/A											
		Children Lesson			\$2.00											
		Senior Script			\$23 for 10 Sessions											
		Adult Script			\$47 for 10 sessions											
		Adult Script			N/A											
		Special/Economic Need Script			\$23 for 10 Sessions											
		Child Script			N/A											
		New Swimming Pool Fees structure														
		Toddler - (5-18)														
		Recreation Swim (including parent)			\$5.00											
		Children - (5-18)														
		Monthly pass - not including lessons			\$17.00											
		H2O Fitness			\$54 for 10 Sessions											
		Learning to swim			\$37 for 10 Sessions											
		Adult - (18-55)														
		Monthly pass - not including lessons			\$54.00											
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness			\$37.00											
		H2O Fitness			\$54 for 10 Sessions											
		Learning to swim			\$37 for 10 Sessions											
		Seniors														
		Recreation use			\$4.00											
		Lap use			\$4.00											
		Monthly pass - not including lessons			\$38.00											

Item	Fee State C/M/N	Description	Code Authorization	Auto CPI Adjut Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		H2O Fitness			\$54 for 10 Sessions			\$55 for 10 Sessions			\$56 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim														N/A
		Family Plan														N/A
		Monthly Swim pass for 1 adult & 2 children (not including lessons)			\$64.00			\$65.00			\$67.00				\$60.00	N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)			\$108.00			\$110.00			\$114.00				\$100.00	N/A
		Lessons - (10 weeks - 1/0 Session)						\$0.00								
		Pre-school / tiny tots (with parents)			\$54.00			\$55.00			\$57.00				\$50.00	N/A
		Learn to swim lesson (two week sessions)			\$10.00			\$10.00			\$10.00				\$10.00	N/A
		Semi-private (two to three students per instructor)			\$22 per half-hour session, minimum 5 sessions			\$22 per half-hour session, minimum 5 sessions			\$23 per half-hour session, minimum 5 sessions				\$20 per half-hour session, minimum 5 sessions	N/A
		Private lessons			\$32 per half-hour session, minimum 5 sessions			\$33 per half-hour session, minimum 5 sessions			\$34 per half-hour session, minimum 5 sessions				\$30 per half-hour session, minimum 5 sessions	N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		Classes - these fees do not include the cost of material or certification costs														
		CPR			\$64.00			\$65.00			\$67.00				\$60.00	N/A
		First Aid			\$55.00			\$56.00			\$58.00				\$50.00	N/A
		Lifeguard Training			\$109.00			\$111.00			\$115.00				\$100.00	N/A
		Lifeguard Training - Challenge			\$44.00			\$45.00			\$47.00				\$40.00	N/A
		Title-22			\$108.00			\$110.00			\$114.00				\$100.00	N/A
		Pet first Aid			\$37.00			\$38.00			\$39.00				\$35.00	N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		Age Group / Masters swim teams			\$24 per hour of program (with coach certified in safety via Red Cross)			\$25 per hour of program (with coach certified in safety via Red Cross)			\$26 per hour of program (with coach certified in safety via Red Cross)				\$20 per hour of program (with coach certified in safety via Red Cross)	
		Age group / Marinettes			\$46 per hour of program			\$47 per hour of program			\$49 per hour of program				\$40 per hour of program	basic entry fee or upwards of \$60 for two hours
		Master swim teams														

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPT Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Revised)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Revised)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		<i>Rentals (All rentals are a minimum of two hours)</i>														
		Community groups, Other City Agencies			Staffing Cost + \$54			Staffing Cost + \$55			Staffing Cost + \$57				Cost + \$59	N/A
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1 1/2 hour is private pool time, as well as the use of the multi-purpose room)														
		5 - 30 children			\$321.00			\$334.00			\$346.00				\$300.00	N/A
		31 - 50 children			\$436.00			\$446.00			\$462.00				\$400.00	N/A
		Commercial groups fees will not change.														
16	M	Summer Day Camp	Park Code, Section 12.15	Yes		3,200			3,200	35.68%		3,200	35.31%		2004	
		Category:														
		Pine Lake Camp - SF Residents			\$110.00	865 (80% of capacity 1,080)		\$112.00	865 (80% of capacity 1,080)		\$116.00	865 (80% of capacity 1,080)			\$87.00	\$85.00
		Silver Tree Camp - SF Residents			\$110.00	1,080 (80% of capacity 1,350)		\$112.00	1,080 (80% of capacity 1,350)		\$116.00	1,080 (80% of capacity 1,350)			\$87.00	\$85.00
		Camp Gourmet - SF Residents			\$110.00	280 (100% of capacity)		\$112.00	280 (100% of capacity)		\$116.00	280 (100% of capacity)			\$87.00	\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents			\$193.00	600 (80% of capacity 750)		\$197.00	600 (80% of capacity 750)		\$204.00	600 (80% of capacity 750)			\$174.00	\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents			\$193.00	255 (85% of capacity 300)		\$197.00	255 (85% of capacity 300)		\$204.00	255 (85% of capacity 300)			\$174.00	\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents			\$48.00	50 (85% of capacity 60)		\$49.00	50 (85% of capacity 60)		\$51.00	50 (85% of capacity 60)			\$43.00	\$42.00
		Pine Lake Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$145.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Silver Tree Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Camp Gourmet - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00	\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00	\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents			\$70.00	Approximately 2% of total enrollment		\$72.00	Approximately 2% of total enrollment		\$75.00	Approximately 2% of total enrollment			\$65.00	\$61.00

Item	Fee Status: C/M/N	Description	Park Code, Section 12.27	Auto CPT Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes						18.26%			17.47%		4/3/03	Unknown
		Category:				Students/quarter										
		Adults - Ceramics Class			\$180.00	175		\$184.00	175		\$190.00	175			\$149.00	\$124.00
		Adults - Glass Class			\$141.00	80		\$144.00	80		\$149.00	80			\$108.00	\$90.00
		Adults - Jewelry-General Class			\$230.00	40		\$235.00	40		\$243.00	40			\$108.00	\$90.00
		Adults - Jewelry-Enamel Class			\$155.00	5		\$158.00	5		\$163.00	5			\$84.00	\$70.00
		Adults - Drawing-General Class			\$113.00	13		\$116.00	13		\$120.00	13			\$78.00	\$65.00
		Adults - Mosaics Class			\$95.00	10		\$97.00	10		\$100.00	10			\$60.00	\$50.00
		Adults - Life Drawing			\$65.00	28		\$66.00	28		\$68.00	28			\$48.00	\$40.00

PROGRAM - NEIGHBORHOOD SERVICES

1	C	Latchkey Program	Park Code, Section 12.30	Yes						11.16%			10.89%		5/30/2003	Unknown
		Category:														
		School Year (Monday - Friday)			\$34 per month 400 Students			\$35 per month 400 Students			\$36 per month 400 Students				\$30.00	
		Summer (Monday - Friday)			\$90 per participant per session 1,150 Students			\$92 per participant per session 1,150 Students			\$95 per participant per session 1,150 Students				\$80.00	
2	C	Tinytots Program	Park Code, Section 12.39	Yes						11.16%			10.89%		7/29/03	Unknown
		Category:														
		Traditional Tiny Tots			\$33.00 for 10 visit			\$34 for 10 visit			\$35 for 10 visit				\$30	
		Play Groups			\$5.00 for drop in or \$22.00 for 10 visits			\$5.00 for drop in or \$22.00 for 10 visits			\$5.00 for drop in or \$23.00 for 10 visits				\$3/\$20	
		Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$33.00 for 10 visit				\$4/\$30	
		Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit				\$4/\$30	
		Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits				\$3/\$20	
2	C	Recreation Program Fees	Park Code, Section 12.44	Yes						11.16%			10.89%			

Item	Fee Schedule C/M/N	Description	Code Authorization	Auto CPT Adjort Y/N	2013-13 Fee (Rounded)**	2013-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Level			1, 2, 3, 4, 5											Unknown
		Step 1			.25, 1.50, 4.00, 12.00			.25, 1.50, 4.00, 12.00			25, 1.50, 4.00, 12.00					
		Step 2			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 17.00					
		Step 3			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 21.00					
		Step 4			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 25.00					
		Step 5			1.25, 3.00, 8.00, 28.00			1.25, 3.00, 8.00, 28.00			1.25, 3.00, 8.00, 29.00					

PROGRAM - CAMP MATHER

1	C	Camp Mather Fees				1,150 groups, 5,370 people				90.04%		1,150 groups, 5,370 people	83.66%			
		(a) San Francisco Residents	Park Code, Section 12.01	Yes												
		2 Person Cabin Size - Nightly Rate			\$81.00	0		\$83.00	0		\$86.00	0			\$76.00	\$55.00
		2 Person Cabin Size - Weekly Rate			\$444.00	176		\$454.00	176		\$470.00	176			\$413.00	\$303.00
		3 Person Cabin Size - Nightly Rate			\$107.00	0		\$109.00	0		\$113.00	0			\$100.00	\$73.00
		3 Person Cabin Size - Weekly Rate			\$602.00	474		\$615.00	474		\$637.00	474			\$561.00	\$411.00
		4 Person Cabin Size - Nightly Rate			\$133.00	0		\$136.00	0		\$141.00	0			\$125.00	\$91.00
		4 Person Cabin Size - Weekly Rate			\$743.00	672		\$759.00	672		\$786.00	672			\$692.00	\$508.00
		5 Person Cabin Size - Nightly Rate			\$159.00	0		\$163.00	0		\$169.00	0			\$148.00	\$109.00
		5 Person Cabin Size - Weekly Rate			\$867.00	1,140		\$886.00	1,140		\$917.00	1,140			\$809.00	\$593.00
		6 Person Cabin Size - Nightly Rate			\$194.00	0		\$198.00	0		\$205.00	0			\$181.00	\$133.00
		6 Person Cabin Size - Weekly Rate			\$974.00	1,758		\$996.00	1,758		\$1,031.00	1,758			\$907.00	\$666.00
		4 Person Tent Size - Nightly Rate			\$33.00	0		\$36.00	0		\$37.00	0			\$33.00	\$24.00
		4 Person Tent Size - Weekly Rate			\$176.00	240		\$180.00	240		\$186.00	240			\$164.00	\$120.00
		6 Person Tent Size - Nightly Rate			\$47.00	0		\$48.00	0		\$50.00	0			\$44.00	\$32.00
		6 Person Tent Size - Weekly Rate			\$229.00	840		\$234.00	840		\$242.00	840			\$214.00	\$157.00
		(b) Non Residents	Park Code, Section 12.01	Yes												
		2 Person Cabin Size - Nightly Rate			\$89.00	0		\$91.00	0		\$94.00	0			\$83.00	\$61.00
		2 Person Cabin Size - Weekly Rate			\$531.00	4		\$543.00	4		\$562.00	4			\$495.00	\$363.00
		3 Person Cabin Size - Nightly Rate			\$124.00	0		\$127.00	0		\$131.00	0			\$115.00	\$85.00
		3 Person Cabin Size - Weekly Rate			\$736.00	6		\$752.00	6		\$778.00	6			\$686.00	\$503.00
		4 Person Cabin Size - Nightly Rate			\$151.00	0		\$154.00	0		\$159.00	0			\$141.00	\$103.00
		4 Person Cabin Size - Weekly Rate			\$885.00	8		\$905.00	8		\$937.00	8			\$825.00	\$603.00

Item	Fee State Code	Description	Code Authorization	Ann Cyl Adm Y/N	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Rounded)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Rounded)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		5 Person Cabin Size - Nightly Rate			\$177.00	0		\$181.00	0	0	\$187.00	0			\$165.00	\$171.00
		5 Person Cabin Size - Weekly Rate			\$1,056.00	10		\$1,059.00	10	10	\$1,096.00	10			\$965.00	\$708.00
		6 Person Cabin Size - Nightly Rate			\$205.00	0		\$210.00	0	0	\$217.00	0			\$191.00	\$140.00
		6 Person Cabin Size - Weekly Rate			\$1,187.00	42		\$1,213.00	42	42	\$1,255.00	42			\$1,107.00	\$811.00
		4 Person Tent Size - Nightly Rate			\$46.00	0		\$47.00	0	0	\$49.00	0			\$43.00	\$31.00
		4 Person Tent Size - Weekly Rate			\$231.00	0		\$236.00	0	0	\$244.00	0			\$215.00	\$158.00
		6 Person Tent Size - Nightly Rate			\$59.00	0		\$60.00	0	0	\$62.00	0			\$55.00	\$40.00
		6 Person Tent Size - Weekly Rate			\$309.00	0		\$316.00	0	0	\$327.00	0			\$288.00	\$211.00
		(c) Senior Camp (age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Park Code, Section 12.01													Unknown
		Residents			\$230.00			\$235.00			\$243.00				\$247.00	\$185.00
		Non-Residents			\$258.00			\$264.00			\$273.00				\$277.00	\$185.00
		(d) Cancellation and Processing Fees	Park Code, Section 12.01													Unknown
		Cancellation 30 days prior to reservation date			\$50 or half the deposit			\$51 or half the deposit			\$53 or half the deposit				\$50 or half the deposit	
		Cancellation less than 30 days prior to reservation date			\$100 or the entire deposit			\$102 or the entire deposit			\$106 or the entire deposit				\$100 or the entire deposit	
		Cancellation after final payment			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit				50% of total fees, plus the entire deposit	
		Late payment penalty			5% on total amount due			5% on total amount due			5% on total amount due				5% on total amount due	
		Change of reservation			\$15.00			\$15.00			\$16.00				\$15.00	
		Unauthorized overnight stay at camp			\$75.00			\$77.00			\$80.00				\$75.00	
		Late check-out			\$75.00			\$77.00			\$80.00				\$75.00	
		Day Use Fees	Park Code, Section 12.02	Yes		N/A				N/A					4/1/2005	
		Adult (Age 13 years plus)			\$14.00			\$14.00			\$14.00				\$12.00	\$10.00
		Youth (Ages 2 to 12 years)			\$7.00			\$7.00			\$7.00				\$6.00	\$5.00
		Infant (Under age 2)			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00
		Meal Fees - Overnight guests	Park Code, Section 12.03	Yes		N/A				N/A					4/1/2005	
		Adult (Age 13 years plus) - Daily Rate			\$35.00			\$36.00			\$37.00					\$24.00
		Adult (Age 13 years plus) - Weekly Rate			\$227.00			\$227.00			\$255.00					\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate			\$19.00			\$19.00			\$20.00					\$12/\$14
		Youth (Ages 6 to 12 years) - Weekly Rate			\$129.00			\$132.00			\$137.00					\$85/\$91

Item	Fee Start CD/DR	Description	Code Authorization	Auto CD/DR Adjust Y/N	2012-13 Fee (E+)	2012-13 Unit (E+)	2012-13 Cost (E+)	2013-14 Fee (Rounded)**	2013-14 Unit (E+)	2013-14 Cost (E+)	2014-15 Fee (Rounded)**	2014-15 Unit (E+)	2014-15 Cost (E+)	Year of Last Increase	Fee Prior to Last Increase
		Infant (Under age 2) - Daily Rate			\$0.00			\$0.00			\$0.00				\$0.00
		Infant (Under age 2) - Weekly Rate			\$0.00			\$0.00			\$0.00				\$0.00
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	Yes		N/A						N/A		4/1/2005	
		Adult (Age 13 years plus) - Breakfast / Lunch			\$14.00			\$14.00			\$14.00			\$12.00	\$10.00
		Adult (Age 13 years plus) - Dinner			\$19.00			\$19.00			\$20.00			\$16.00	\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch			\$8.00			\$8.00			\$8.00			\$7.00	\$6.00
		Youth (Age 2 to 12 years) - Dinner			\$13.00			\$13.00			\$13.00			\$11.00	\$9.00
		Infant (Under age 2) - Breakfast / Lunch			\$0.00			\$0.00			\$0.00			\$0.00	\$0.00
		Infant (Under age 2) - Dinner			\$0.00			\$0.00			\$0.00			\$0.00	\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Park Code, Section 12.04	Yes		10			10			10		4/1/2005	

Note: The Rec. & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.

Family of 2 - \$27,450; Family of 3 - \$30,850; Family of 4 - \$34,300; Family of 5 - \$37,050; and Family of 6 - \$39,800

PROGRAM - GOLF

Item	Category	Park Code, Section 12.12	Yes	45,000	51.13%	45,000	48.70%	9/1/2006	\$138.00
1	C	Fleming Golf Green Fees	Yes						
		Category: Weekdays - Mon-thru, Weekends - Fri-Sun							
		Resident with card, Weekdays		\$24.00		\$24.00	\$20.00		\$17.00
		Resident with card, Weekends		\$26.00		\$26.00	\$22.00		\$19.00
		Nonresident, Weekdays		\$28.00		\$28.00	\$25.00		\$22.00
		Nonresident, Weekends		\$34.00		\$34.00	\$30.00		\$27.00
		Junior, Weekdays		\$12.00		\$12.00	\$10.00		\$7.00
		Junior, Weekends		\$16.00		\$16.00	\$13.00		\$10.00
		Senior, Weekdays		\$17.00		\$17.00	\$14.00		\$11.00
		Senior, Weekends		\$22.00		\$22.00	\$19.00		\$16.00
		Tournament, Weekdays		\$34.00		\$34.00	\$30.00		\$27.00
		Tournament, Weekends		\$44.00		\$44.00	\$41.00		\$38.00
		Replay Weekdays/Weekends		\$12.00		\$12.00	\$11.00		\$8.00
2	C	Harding Golf Green Fees	Yes	72,500	42.78%	72,500	50.76%	9/1/2006	
		Category:							
		Resident with card, Weekdays		\$53.00		\$53.00	\$46.00		\$35.00
		Resident with card, Weekends		\$66.00		\$66.00	\$59.00		\$48.00
		Northern California Resident, Weekdays		\$90.00		\$92.00	\$89.00		\$82.00
		Northern California Resident, Weekends		\$100.00		\$102.00	\$99.00		\$94.00
		Standard, Weekdays		\$155.00		\$158.00	\$135.00		\$125.00
		Standard, Weekends		\$175.00		\$179.00	\$155.00		\$138.00

Item	Fee Status C/M/R	Description	Code Attribution	Auto CP1 Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Base	Year of Last Increase	Fee Prior to Last Increase
		Junior, Weekdays			\$20.00			\$20.00			\$21.00				\$15.00	\$15.00
		Junior, Weekends			\$25.00			\$26.00			\$27.00				\$20.00	\$20.00
		Senior Resident - Weekdays			\$37.00			\$38.00			\$39.00				\$31.00	\$31.00
		Senior Resident - Weekends			\$66.00			\$67.00			\$68.00				\$59.00	\$59.00
		Resident Twilight, Weekdays			\$41.00			\$42.00			\$43.00				\$35.00	\$35.00
		Resident Twilight, Weekends			\$50.00			\$51.00			\$53.00				\$44.00	\$44.00
		Northern California Twilight, Weekdays			\$71.00			\$73.00			\$76.00				\$69.00	\$69.00
		Northern California Twilight, Weekends			\$80.00			\$82.00			\$85.00				\$79.00	\$79.00
		Standard Twilight, Weekdays			\$85.00			\$87.00			\$90.00				\$105.00	\$105.00
		Standard Twilight, Weekends			\$100.00			\$102.00			\$106.00				\$155.00	\$155.00
		Tournament, Weekdays			\$125.00			\$128.00			\$132.00				\$115.00	\$115.00
		Tournament, Weekends			\$135.00			\$138.00			\$143.00				\$135.00	\$135.00
		Northern California Offseason/Aerification* Weekdays													\$79.00	\$78.00
		Northern California Offseason/Aerification* Weekends													\$89.00	\$90.00
		Tournament Offseason/Aerification Weekdays														\$84.00
		Tournament Offseason/Aerification Weekends														\$94.00
		Standard Offseason/Aerification Weekdays													\$115.00	\$105.00
		Standard Offseason/Aerification Weekends													\$135.00	\$118.00
		Northern California Super Twilight Weekdays													\$45.00	\$39.00
		Northern California Super Twilight Weekends													\$55.00	\$49.00
Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Yuba, Nevada, Placer, Yuba, Serrano, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.																
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens aerifications starts until 7 days after completion.														
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes		45,000			45,000	39.67%		45,000	37.78%			
		Category:														
		Non-Resident - Weekdays			\$16.00			\$16.00			\$16.00				\$13.00	\$14.00
		Non-Resident - Weekends			\$20.00			\$20.00			\$20.00				\$17.00	\$18.00
		Resident - Weekdays			\$12.00			\$12.00			\$12.00				\$10.00	\$10.00
		Resident - Weekends			\$14.00			\$14.00			\$14.00				\$12.00	\$12.00
		Senior - Weekdays			\$9.00			\$9.00			\$9.00				\$7.00	\$7.00
		Senior - Weekends			\$12.00			\$12.00			\$12.00				\$9.00	\$10.00
		Junior - Weekdays			\$6.00			\$6.00			\$6.00				\$4.00	\$4.00
		Junior - Weekends & Holidays			\$8.00			\$8.00			\$8.00				\$6.00	\$6.00
		Student			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00

Item	Fee Status CHURN	Description	Code Authorization	Auto CPT Adjust Y/N	2012-13 Fee	2012-13 Unit (Est.)	2012-13 Cont Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Unit (Est.)	2013-14 Cont Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Unit (Est.)	2014-15 Cont Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Twilight - Weekdays			\$9.00			\$9.00			\$9.00					\$7.00
		Twilight - Weekends & Holidays			\$10.00			\$10.00								\$8.00
		Tournament - Weekdays			\$19.00			\$19.00			\$20.00					\$16.00
		Tournament - Weekends & Holidays			\$27.00			\$28.00			\$29.00					\$24.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes		41,000			41,000	59.06%		41,000	56.25%		2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00			\$45.00					\$34.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00			\$48.00					\$38.00
		Resident - Weekdays			\$25.00			\$26.00			\$27.00					\$21.00
		Resident - Weekends & Holidays			\$30.00			\$31.00			\$32.00					\$26.00
		Senior Resident - Weekdays			\$15.00			\$15.00			\$16.00					\$12.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00			\$25.00					\$19.00
		Junior Resident - Weekdays			\$13.00			\$13.00			\$13.00					\$10.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00			\$19.00					\$20.00
		Student			\$0.00			\$0.00			\$0.00					\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00			\$14.00					\$11.00
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00					\$16.00
		Twilight - Weekdays			\$25.00			\$24.00			\$25.00					\$20.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00					\$25.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00					\$40.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00					\$49.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes		51,000			51,000	58.43%		51,000	55.64%		2005	
		Category:														
		Non Resident - Weekdays			\$41.00			\$42.00			\$43.00					\$34.00
		Non Resident - Weekends & Holidays			\$45.00			\$46.00			\$48.00					\$38.00
		Resident - Weekdays			\$25.00			\$26.00			\$27.00					\$21.00
		Resident - Weekends & Holidays			\$30.00			\$31.00			\$32.00					\$26.00
		Senior Resident - Weekdays			\$15.00			\$15.00			\$16.00					\$12.00
		Senior Resident - Weekends & Holidays			\$23.00			\$24.00			\$25.00					\$20.00
		Junior Resident - Weekdays			\$13.00			\$13.00			\$13.00					\$11.00
		Junior Resident - Weekends & Holidays			\$18.00			\$18.00			\$19.00					\$20.00
		Student			\$0.00			\$0.00			\$0.00					\$0.00
		Back 9 - Weekdays			\$14.00			\$14.00			\$14.00					\$11.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CFI Adjust Y/N	2012-13 Fee	2012-13 Unit (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Unit (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00				\$14.00	\$16.00
		Twilight - Weekdays			\$23.00			\$24.00			\$25.00				\$19.00	\$20.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00				\$23.00	\$25.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00				\$37.00	\$40.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00				\$45.00	\$49.00

PROGRAM - YACHT HARBOR

1	C	Marina Fees														
		(a) Permanent Berth Fees														
		West Harbor	Park Code, Section 12.11	No		Occupied Berth / Total Berth			Occupied Berth / Total Berth			Occupied Berth / Total Berth				
		00' - 25'			\$11.61	19 occupied / 19 available			19 occupied / 19 available			19 occupied / 19 available				\$472.00
		30' - 35'			\$11.77	59 occupied / 65 available			59 occupied / 65 available			59 occupied / 65 available				\$592.00
		40' - 45'			\$14.28	65 occupied / 71 available			65 occupied / 71 available			65 occupied / 71 available				\$720.00
		50' - 70'			\$14.60	22 occupied / 22 available			22 occupied / 22 available			22 occupied / 22 available				\$840.00
		80' - 90'			\$14.91	75 occupied / 75 available			75 occupied / 75 available			75 occupied / 75 available				\$1,165.00
						25 occupied / 25 available			25 occupied / 25 available			25 occupied / 25 available				\$1,310.00
						17 occupied / 17 available			17 occupied / 17 available			17 occupied / 17 available				\$1,488.00
						26 occupied / 26 available			26 occupied / 26 available			26 occupied / 26 available				\$1,786.00
						2 occupied / 2 available			2 occupied / 2 available			2 occupied / 2 available				\$2,432.00
						4 occupied / 4 available			4 occupied / 4 available			4 occupied / 4 available				\$2,736.00
		East Harbor	Park Code, Section 12.11	No	4% Increase					73.21%			71.82%		2007	2005
		00' - 25'			\$8.69	12 occupied / 20 available		\$9.00	12 occupied / 20 available		\$9.00	12 occupied / 20 available				
		30' - 35'			\$8.82	124 occupied / 151 available		\$9.00	124 occupied / 151 available		\$9.00	124 occupied / 151 available				
		(b) Deposits	Park Code, Section 12.11	No												
		Berth			One Month Rent											
		Electric Adapter			\$125.00			\$128.00			\$132.00				\$125.00	\$125.00
		Hazardous Material or Removal Fee			\$150.00			\$153.00			\$158.00					
		Key for Visiting Boaters			\$50 per day			\$51 per day			\$52 per day					
		(c) Guest Dock	Park Code, Section 12.11	No												
		0' - 50'			\$1.50			\$2.00			\$2.00					
		Commercial Dock Fee			\$2.50 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person					

Item	Fee Status	Description	Code Authorization	Auto CPT	2012-13 Fee	2012-13 Units	2012-13 Cont.	2013-14 Fee	2013-14 Units	2013-14 Cont.	2014-15 Fee	2014-15 Units	2014-15 Cont.	Unit	Year of Last Increase	Fees Prior to Last Increase
		(d) Parking	Park Code, Section 12.11	No											2005	
		Berth Parking for Owners and Partners Only - Two Stickers			Free										Free	
		Berth Parking for Owners and Partners Only - Adm. Stickers			\$120 Annually										\$120 Annually	
		Daily Parking, Crew & Non-Owner			\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		Special Event Parking			\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		Trailer/Dingy Parking, for Regatta etc.			\$7.50 per day			\$8.00 per day			\$8.00 per day				\$7.50 per day	
		(e) Purchase Fees														
		Key Purchase (Berth holders, Partners & Families)	Park Code, Section 12.11	No	\$25 per key			\$26 per key			\$27 per key				\$25 per key	\$20 per key
		(f) Services													2005	2000
		Chain Fee (delinquent fees, unauthorized vessels)			\$50 per incident			\$51 per incident			\$53 per incident				\$50 per incident	
		Citation Courtesy Notices			50% of cite fee			50% of cite fee			50% of cite fee				50% of cite fee	
		Daily Impound			\$30 per day			\$31 per day			\$32 per day				\$30 per day	
		Dock Box Cleaning Fee			\$50.00 (from Haz Mat Deposit)			\$51.00 (from Haz Mat Deposit)			\$53.00 (from Haz Mat Deposit)				\$50.00 (from Haz Mat Deposit)	
		Hydro Hoist Surcharge			40% of monthly berth fee			40% of monthly berth fee			40% of monthly berth fee				40% of monthly berth fee	
		Impound			\$150 per incident			\$153 per incident			\$158 per incident				\$150 per incident	
		Harbor Line Installation			\$30 per line			\$31 per line			\$32 per line				\$30 per line	\$25.00
		Labor			\$50 per incident or \$75 per hour, whichever is greater			\$51 per incident or \$77 per hour, whichever is greater			\$53 per incident or \$80 per hour, whichever is greater				\$50 per incident or \$75 per hour, whichever is greater	
		Late Fees			10% of initial fee			10% of initial fee			10% of initial fee				10% of initial fee	
		Pump Out - sewage			\$5 per incident			\$5 per incident			\$5 per incident				\$5 per incident	
		Pump Out - Water			\$75 for first incident; \$125 for subsequent incidents			\$77 for first incident; \$125 for subsequent incidents			\$75 for first incident; \$125 for subsequent incidents				\$75 for first incident; \$125 for subsequent incidents	\$50 for first incident; \$100 for subsequent incidents
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)						\$0.00							2005	
		20'-35'			\$150.00			\$153.00			\$158.00				\$50.00	
		36'-45'			\$200.00			\$204.00			\$211.00				\$35.00	
		46' & up			\$75.00			\$77.00			\$80.00				\$50.00	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Towing			\$75.00			\$77.00			\$80.00					\$50.00
		Towing (harbor to harbor)			\$100.00			\$102.00			\$106.00					\$100.00
		(g) Storage	Park Code, Section 12.11	No												
		Dock Box - additional (first box free)			\$15 per month			\$15 per month			\$16 per month				\$15 per month	\$100.00
		Multi-hull Surcharge														
		Skiff, less than 20' and no power or dock box						additional 40% of monthly berth fee							additional 40% of monthly berth fee	
					\$100 per month			\$102 per month			\$106 per month				\$100 per month	\$100.00
		Small Boat Rack (Diagor, kayak or canoe)			\$25 per month			\$26 per month			\$27 per month				\$25 per month	
		Storage Lockers			\$25 per month			\$26 per month			\$27 per month				\$25 per month	
		(h) Wait List Fee			\$75 per year			\$77 per year			\$78 per year				\$75 per year	\$100.00

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description: vy Budget and Finance - Fee Ad - 130546 - Fire Code

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2013, 06/15/2013

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NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS

JUNE 19, 2013 - 10:00 A.M.
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL

1 DR. CARLTON B. GOODLETT
PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

File No. 130546. Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings. If the legislation passes, the following fees shall be increased: Field inspection fee shall be increased from \$110 to \$115 per hour; Pre-application plan review fee shall be increased from \$220 to \$230; Pre-application plan review that exceeds two hours shall be assessed an additional fee at the rate increased from \$110 to \$115 per hour; Re-inspection of violation fee shall be increased from \$220 to \$230; Re-inspection of violation that exceeds one hour shall assess an additional fee at the rate increased from \$110 to \$115 per hour; Referral fee shall be increased from \$110 to \$115; Over-time fee shall be increased from \$131 to \$133 per hour; Water flow information request fee shall be increased from \$110 to \$115; Water flow information request fee, which requires on-site water flow test, shall be increased from \$220 to \$230.

Fire Department Plan Review Fees. The current plan review fees will be increased if the legislation passes. Currently the Fire Department Plan Review Fee is based on the following formula: Value of \$0 to \$500 - Fee is \$65.46; Value of \$500 to \$2000 - Fee is \$98.54 plus 22.795 per \$1,000 over \$500; Value of \$2000 to \$25,000 - Fee is \$129.93 plus \$15.001 per \$1,000 over \$2000; Value of \$25,000 to \$50,000 - Fee is \$474.96 plus \$10.104 per \$1,000 over \$25,000; Value of \$50,000 to \$100,000 - Fee is \$727.56 plus \$6.752 per \$1,000 over \$50,000; Value of \$100,000 to \$500,000 - Fee is \$1,065.15 plus \$2.776 per \$1,000 over \$100,000; Value of \$500,000 to \$1,000,000 - Fee is \$2,175.71 plus \$1.554 per \$1,000 over \$500,000; Value of \$1,000,000 to \$5,000,000 - Fee is \$2,952.95 plus \$1.182 per \$1,000 over \$1,000,000; Value of \$5,000,000 and up - Fee is \$7,680.20 plus \$0.596 per \$1,000 over \$5,000,000.

If the proposed legislation passes it will increase the Fire Department Plan Review Fee based on the following formula: Value of \$1 to \$2,000 - Fee shall be \$65.46 for the first \$1,000 or less plus \$64.472 for each additional \$1,000 or fraction thereof, to and including \$2,000; Value of \$2,001 to \$50,000 - Fee shall be \$129.93 for the first \$2,000 or less plus \$12.451 for each additional \$1,000 or fraction thereof, to and including \$50,000; Value of \$50,001 to \$200,000 - Fee shall be \$727.56 for the first \$50,000 or less plus \$4.996 for each

additional \$1,000 or fraction thereof, to and including \$200,000; Value of \$200,001 to \$500,000 - Fee shall be \$1,477.03 for the first \$200,000 or less plus \$2.329 for each additional \$1,000 or fraction thereof, to and including \$500,000; Value of \$500,001 to \$1,000,000 - Fee shall be \$2,175.71 for the first \$500,000 or less plus \$1.554 for each additional \$1,000 or fraction thereof, to and including \$1,000,000; Value of \$1,000,001 to \$5,000,000 - Fee shall be \$2,952.95 for the first \$1,000,000 or less plus \$1.1818 for each additional \$1,000 or fraction thereof, to and including \$5,000,000; Value of \$5,000,001 and up - Fee shall be \$7,680.20 for the first \$5,000,000 or less plus \$0.596 for each additional \$1,000 or fraction thereof.

Evacuation Signage: Plan review beyond 30 minutes will be assessed at an hourly rate of \$115 per hour.

Fire Department Field Inspection Fees. (Verification that building construction is in compliance with fire safety regulations):

Value of \$0 to \$10,000 - Fee shall be increased from \$110 to \$115 for 1 hour; Value of \$10,001 to \$50,000 - Fee shall be increased from \$220 to \$230 for 2 hours; Value of \$50,001 to \$500,000 - Fee shall be increased from \$330 to \$345 for 3 hours; Value of \$500,001 to \$5,000,000 - Fee shall be increased from \$550 to \$575 for 5 hours; Value of \$5,000,001 to \$10,000,000 - Fee shall be increased from \$1,110 to \$1,150 for 10 hours; Value of \$10,000,001 to \$25,000,000 - Fee shall be increased from \$2,200 to \$2,300 for 20 hours; Value of \$25,000,001 and up - Fee shall be increased from \$3,330 to \$3,450 for 30 hours.

New fire alarm systems inspection fee shall be increased from \$220 to \$230 for 2 hours; New sprinkler system inspection fee shall be increased from \$330 to \$345 for 3 hours; New gaseous suppression system inspection fee shall be increased from \$220 to \$230 for 2 hours. If the inspections for the new systems exceed the hour specified, additional hourly fees will be assessed.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board



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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: Wednesday, June 19, 2013

Time: 10:00 a.m.

Location: Legislative Chamber, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject: File No. 130546. Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

If the legislation passes, the following fees shall be increased:

Field inspection fee shall be increased from \$110 to \$115 per hour;
Pre-application plan review fee shall be increased from \$220 to \$230;
Pre-application plan review that exceed two hours shall be assessed an additional fee at the rate increased from \$110 to \$115 per hour;
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FIRE DEPARTMENT PLAN REVIEW FEES.

The current plan review fees will be increased if the legislation passes.

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Evacuation Signage: Plan review beyond 30 minutes will be assessed at an hourly rate of \$115 per hour.

FIRE DEPARTMENT FIELD INSPECTION FEES.

(Verification that building construction is in compliance with fire safety regulations):

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Angela Calvillo, Clerk of the Board

DATED: June 7, 2013

POSTED: June 7, 2013

PUBLISHED: June 9, 2013, and June 15, 2013

OFFICE OF THE MAYOR
SAN FRANCISCO



130546
EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *pol* Mayor Edwin M. Lee *ge*
RE: Fire Code – SFFD Fines and Fees
DATE: May 30, 2013

Attached for introduction to the Board of Supervisors is the ordinance amending the Fire Code to increase the fees for certain Fire Department services, and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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