COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee    Date: 06/26/2013

Board of Supervisors Meeting    Date: ______________

Cmte Board

☐ Motion
☐ Resolution
☐ Ordinance
☐ Legislative Digest
☐ Budget and Legislative Analyst Report
☐ Legislative Analyst Report
☐ Youth Commission Report
☐ Introduction Form
☐ Department/Agency Cover Letter and/or Report
☐ MOU
☐ Grant Information Form
☐ Grant Budget
☐ Subcontract Budget
☐ Contract/Agreement
☐ Form 126 – Ethics Commission
☐ Award Letter
☐ Application
☐ Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Victor Young    Date: June 20, 2013

Completed by: Victor Young    Date:
[Appropriation and De-Appropriation - $466,248 to Fire Department for Overtime - FY2012-2013]

Ordinance appropriating $466,248 to overtime and de-appropriating $466,248 consisting of $375,238 in permanent salaries and $91,010 in fringe benefits in the Fire Department's operating budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11.

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are *double underlined*. Board amendment deletions are *strikethrough-normal*.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for Fiscal Year 2012-2013.

**USES Appropriation**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF AAA</td>
<td>315014</td>
<td>01102</td>
<td>Salaries – Overtime</td>
<td>$466,248</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>– Uniform</td>
<td></td>
</tr>
</tbody>
</table>

Total USES Appropriation

$466,248

Section 2. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for Fiscal Year 2012-2013.
# Uses De-appropriation

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF AAA</td>
<td>315014</td>
<td>00201</td>
<td>Salaries</td>
<td>($375,238)</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>Uniform - Regular</td>
<td></td>
</tr>
<tr>
<td>1G AGF AAA</td>
<td>315014</td>
<td>01573</td>
<td>Dependant Coverage - Uniform</td>
<td>($91,010)</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total USES De-appropriation**

($466,248)

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

**APPROVED AS TO FORM:**

DENNIS J. HERRERA, City Attorney

**FUNDS AVAILABLE**

Ben Rosenfield, Controller

By: [Signature]

Deputy City Attorney

By: [Signature]

Date: May 10, 2013

Mayor Edwin M. Lee
BOARD OF SUPERVISORS
TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee
RE: Appropriation and De-Appropriation - $466,248 for Overtime - FY2012-2013
DATE: June 11, 2013

Attached for introduction to the Board of Supervisors is the ordinance Appropriating $466,248 to Overtime and De-appropriating $466,248 consisting of $375,238 in permanent salaries and $91,010 in fringe benefits in the Fire Department’s operating budget in order to support the Department’s projected increases in Overtime as required per Ordinance 194-11.

I request that this item be calendared in Budget and Finance Committee.

I further request a waiver of the 30-day hold.

Should you have any questions, please contact Jason Elliott (415) 554-5105.
PRESIDENTIAL ACTION

Date: 6/13/2013
To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

☐ Waiving 30-Day Rule (Board Rule No. 3.23)
  File No. 130614  (Primary Sponsor)

☐ Transferring (Board Rule No. 3.3)
  File No.  (Primary Sponsor)
  From: ___________________________ Committee
  To: ___________________________ Committee

☐ Assigning Temporary Committee Appointment (Board Rule No. 3.1)
  Supervisor ___________________________
  Replacing Supervisor ___________________________
  For: ___________________________ (Date), ___________________________ (Committee)

David Chiu, President
Board of Supervisors