File No	130536	Committee Item No.	<u></u>
•		Doord Hom No	18

# **COMMITTEE/BOARD OF SUPERVISORS**

AGENDA PACKET CONTENTS LIST

	AGENDATACKET CONTE	VIO LIOI
Committee:	Budget and Finance Committee	Date: 06/17/2013 06/19/2013 06/20/2013 06/21/2013
Board of Su	pervisors Meeting	Date: <u>1/9/i3</u>
Cmte Boar	·d	
	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Reattached of Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter at MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence	when it becomes available)
OTHER	(Use back side if additional space	is needed)
	Annual Salary Ordinance	
	by: Victor Young Da by: Victor Young 5539	teune 13, 2013 te

The Budget and Legislative Analyst's Report is located in Board of Supervisor's File No. 130535 and at the following website:

http://www.sfbos.org/index.aspx?page=14753

The following documents related to the FYs 2013-2014 and 2014-2015 Budget of the City and County of San Francisco are available in the reference file and online at the following websites:

 The City and County of San Francisco Proposed Budget and Appropriation Ordinance as of May 31, 2013 (BOS File No. 130535)

http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4337

 The City and County of San Francisco Proposed Salary Ordinance as of May 31, 2013 (BOS File No. 130536)

http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4335

 Mayor's 2013-2014 and 2014-2015 Proposed Budget (BOS File No. 130536)

http://www.sfmayor.org/Modules/ShowDocument.aspx?documentID=266

# CITY AND COUNTY OF SAN FRANCISCO

# PROPOSED SALARY ORDINANCE

**AS OF MAY 31, 2013** 



File No. <u>/ 30</u> 5 3 6 Ordinance No. \_\_\_\_

FISCAL YEAR ENDING JUNE 30, 2014 and FISCAL YEAR ENDING JUNE 30, 2015

FOR SELECT DEPARTMENTS

# INTERIM ANNUAL SALARY ORDINANCE

# Fiscal Years 2013-2014 and 2014-2015

Certain pay rates included in this document may not reflect FY 2013-14 or FY 2014-15 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

### **TABLE OF CONTENTS**

Department		Page
Administrativ	ve Provisions	A-1
Explanation	of Symbols	A-9
AAM	Asian Art Museum	. 1
ADM	General Services Agency - City Administrator	2
ADP	Adult Probation	15
ART	Arts Commission	. 18
ASR	Assessor / Recorder	22
BOS	Board of Supervisors	27
CAT	City Attorney	29
CFC	Children and Families Commission	32
CHF	Children, Youth & Their Families	33
CON	Controller	35
CPC	City Planning	40
CSC	Civil Service Commission	47
CSS	Child Support Services	48
DAT	District Attorney	49
DBI	Building Inspection	54
DPH	Public Health	58
DPW	General Services Agency - Public Works	112
DSS	Human Services Agency	127
ECD	Emergency Management	141
ECN	Economic & Workforce Development	145
ENV	Environment	149
ETH	Ethics Commission	156
FAM	Fine Arts Museums	157
FIR	Fire	158
HRC	Human Rights Commission	163
HRD	Human Resources	164
HSS	Health Service System	169

Department		1 ayu
JUV	Juvenile Probation	171
LIB	Public Library	175
LLB	Law Library	181
MYR	Mayor	182
PAB	Board of Appeals	186
PDR	Public Defender	187
POL	Police	189
REC	Recreation and Park	197
REG	Elections	207
RET	Retirement System	208
RNT	Rent Arbitration Board	210
SCI	Academy of Sciences	211
SHF	Sheriff	212
TIS .	General Services Agency - Technology	218
TTX	Treasurer / Tax Collector	224
USD	County Education Office - Unified School District	232
WAR	War Memorial	233
MOM	Status of Women	235
Appendix		APP-1
Notes	·	N-1

#### FISCAL YEARS 2013-2014 and 2014-2015

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2014, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2014. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

# Section 1.1: APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation. or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

- A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- B. To adjust the compensation of a position pursuant to a ratified

Memorandum of Understanding or ordinance of the Board of Supervisors.

- C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
- D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 10.4 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2013 is \$44.45-\$66.04.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- J. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.
- K. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-

Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the Annual Salary Ordinance to reflect the conversion of temporary positions to a permanent position(s) (1) when sufficient funding is available and (2) to maintain services when elimination of temporary positions is consistent with the terms of City labor agreements.

# Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of

temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

#### MEALS:

A. Hetch Hetchy Boarding House

(Except O'Shaughnessy guest cottage)

Breakfast, per meal \$ 5.00 Lunch, per meal \$ 10.00 Dinner, per meal \$ 20.00

B. O'Shaughnessy guest cottage

Cottage #1 \$50.00
Cottage #2 \$30.00
Room, bunk house \$20.00
Breakfast, per meal \$10.00
Lunch, per meal \$18.00
Dinner, per meal \$25.00

C. Department of Public Health Laguna Honda Hospital

Per meal \$ 6.50

San Francisco General Hospital Per meal \$ 6.00

D. Juvenile Court
All institution, per meal \$ 4.50

E. Recreation and Park - Camp Mather per meal \$ 8.25

F. Sheriff
SFGH Ward 7D, average \$ 6.00
All Jails, all meals \$ 1.00

#### LAUNDRY:

San Francisco General Hospital
(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)
Per pound \$ 0.60

#### 3. <u>ROOM:</u>

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$190.00
Per person per night \$27.00
Monthly \$416.00

#### 4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on

the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2013-2014 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

### SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$1,440.79 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$1,029.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System. These rates are effective July 1, 2012 to December 31, 2012 only, and may change as of January 1, 2013.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

# Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11<sup>th</sup>, 2001 in response to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
  - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
  - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
  - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater

than 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no

double payments.

- 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
- 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these

Boards and Commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

# Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

# Section 2.6 COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

# SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.

# Administrative Provisions (Mayor's Proposed)

- Μ.

- Monthly.
  No funds provided.
  Premium rate.
  At rate set under Charter Section A8.405 according to prior service.
  Weekly.
  Yearly.
- O. P. Q. W.

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FIE) by Department and Job Code

Job Code	Title	T	T	77. 1	2013-2014	2014-2015
· · · · · · · · · · · · · · · · · · ·	···	Low	Туре	High	FTE	FIE
	IAN ART MUSEUM					
Program:	EEI ASIAN ARTS MUSEU	M			•	
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I	3,346	В	4,270	2.00	2.00
0963	Department Head III	5,469	В	6,981	1.00	1.00
1450	Executive Secretary I	2,199	В	2,672	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
3518	Associate Museum Conservator, Asian Art	2,521	В	3,064	1.00	1.00
3524	Principal Museum Preparator	2,230	В	2,711	1.00	1.00
3525	Chief Preparator	2,454	В	2,983	1.00	1.00
3546	Curator IV	3,093	В	3,760	2.00	2.00
3558	Senior Museum Registrar	2,459	В	2,989	1.00	1.00
3 6 3 3	Librarian II- Asian Arts	2,779	В	3,378	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	0.00	0.00
7205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7334	Stationary Engineer	2,893	В	2,893	5.00	5.00
7335	Senior Stationary Engineer	3,279	В	3,279	0.00	0.00
7345	Ele etrician	2,890	. В	3,513	1.00	1.00
3226	Museum Guard	1,871	В	2,274	31.75	31.75
8228	Museum Security Supervisor	2,084	В	2,533	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.11	4.05
		S	ubFund Total	:	56.86	56.80
Subfund:	28 CRF RPD MUSEUMS ADMISSIO	N FUND				
3302	Admission Attendant	1,429	В	1,731	4.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.18	0.18
			ubFund Total		4.18	4.18
		P	rogram Total:		61.04	60.98
			epartment To		61.04	60.98

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ADM GE	NERAL SERVICES AGENCY - CITY ADMIN			* .		
Program:	ACA COMMUNITY AMBASS	ADOR PRO	GRAM			
Subfund:	1 G AGF AAP GF-ANNUAL PROJECT		•			
9920	Public Service Aide - Assistant To Profe	1,361	В	1,361	4.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.67	5.02
			SubFund Total:		7.67	9.02
			Program Total:		7.67	9.02
Program:	AJU JUSTIS PROJECT - CIT	Y ADM OF	FICE			
Subfund:	1G AGF ACP GF-CONTINUING PROJ	ECIS				
0941	Manager VI	4,810	В	6,139	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	. 3.00	3.0
1064	IS Programmer Analyst-Principal	3,389	В	4,264	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.0
			SubFund Total:		8.00	8.00
			Program Total:		8.00	8.00
Program;	AME COUNTY CLERK SERVI	CES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	VTROLLED			t	
0952	Deputy Director II	3,873	В	4,943	1.00	1.00
L408	Principal Clerk	2,199	В	2,672	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
3106	Legal Process Clerk	1,744	. <b>B</b>	2,120	4.00	4.00
3108	Senior Legal Process Clerk	1,914	В	2,326	6.00	6.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.42	0.80
		;	SubFund Total:		15.42	14.80
Subfund:	2S GSF VHS VITAL & HLTH STATIS	TICS FEES				
408	Principal Clerk	2,199	В	2,672	1.00	1.00
3106	Legal Process Clerk	1,744	_ <b>B</b>	2,120	1.00	1.00
		;	SubFund Total:		2.00	2.00
			Program Total:		17.42	16.80
Program:	ASG MEDICAL EXAMINER			•		
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
0952	Deputy Director II	3,873	В .	4,943	1.00	1.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Турс	High	2013-2014 FTE	2014-2015 FTE
ADM GE	NERAL SERVICES AGENCY - CITY ADMII	v		<del> </del>		
Program:	ASG MEDICAL EXAMINER					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
0965	Department Head V .	7,817	В	9,977	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
2403	Forensie Laboratory Technician	2,454	В	2,983	2.00	2.00
2456	Assistant Forensic Toxicologist I	3,273	В	3,978	4.00	4.00
2457	Assistant Forensic Toxicologist II	4,176	В	5,076	1.00	1.00
2458	Forensic Toxicologist	5,778	В	7,023	1.00	1.00
2523	Forensic Autopsy Technician	2,252	В	2,737	2.00	2.00
2577	Medical Examiner's Investigator I	2,395	В	2,910	1.00	1.00
2578	Medical Examiner's Investigator II	2,910	В	3,537	9.00	9.00
2579	Medical Examiner's Investigator III	3,199	В.	3,888	2.00	2.00
2598	Assistant Medical Examiner	7,148	В	10,059	4.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.51	2.48
		Su	ıbFund Total:		32.51	32.48
1		Pr	ogram Total:		32.51	32.48
Program:	AUA ANIMAL WELFARE					
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLED				
923	Manager II	3,589	В	4,581	1.00	1.00
952	Deputy Director II	3,873	В	4,943	1.00	1.00
962	Department He ad II	5,151	В	6,574	1.00	1.00
424	Clerk Typist	1,670	В	2,028	1.00	1.00
434	Shelter Service Representative	1,658	В	2,115	6.00	6.00
435	Shelter Officer Supervisor	1,927	В	2,342	1.00	1.00
437	Shelter Office Assistant Supervisor	1,818	В	2,209	1.00	1.00
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
292	Shelter Veterinarian	3,470	В	4,539	1.00	1.00
370	Animal Care Attendant	1,658	В	2,115	11.00	11.00
371	Animal Care Supervisor	1,955	В	2,377	1.00	1.00
372	Animal Control Officer	1,835	В	2,342	10.00	10.00
374	Volunteer/Outreach Coordinator	2,281	В	2,772	1.00	1.00
375	Animal Health Technician	1,558	В	1,890	1.00	1.00
376	Animal Care Assistant Supervisor	1,844	В	2,242	1.00	1.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FIE
ADM GE	NERAL SERVICES AGENCY - CITY ADM	IIN				
Program:	AUA ANIMAL WELFARE					
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
7334	Stationary Engineer	2,893	В	2,893	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		S	ubFund Total	:	41.00	41.00
		Þ	rogram Total:		41.00	41.00
Program:	BAS EARTHQUAKE SAFE	TY PROGRAM				
Subfund:	1G AGF ACP GF-CONTINUING PI	ROJECTS				
932	Manager IV	4,155	В	5,303	1.00	1.00
277	Planner I	2,183	В	2,654	0.77	1.00
		S	ubFund Total	:	1.77	2.00
		P	rogram Tetal:		1.77	2.00
Program:	BK6 TREASURE ISLAND					
Subfand:	1G AGF WOF GENERAL FUND WO	RK ORDER FU	IND			
933	Manager V	4,484	В	5,723	1.00	1.00
941	Manager VI	4,810	В	6,139	0.00	0.00
943	Manager VIII	5,833	В	7,445	1.00	1.00
53	Deputy Director III	4,810	В	6,139	1.00	1.00
320	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
323	Senior Administrative Analyst	3,027	В	3,679	4.00	3.00
324	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
340	Junior Management Assistant	2,104	В	2,557	1.00	1.00
40	Real Property Manager	3,126	В.	3,799	1.00	1.00
43	Principal Real Property Officer	4,188	В	5,090	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.18	0.18
		Si	ubFund Total:		12.18	11.18
	. •	Pι	rogram Total:		12.18	11.18
Program:	CRD COMMUNITY REDEV	ELOPMENT				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
32	Manager IV	4,155	В	5,303	1,00	1.00
33	Manager V	4,484	В	5,723	1.00	1.00
953	Deputy Director III	4,810	В	6,139	1.00	1.00
		St	ıbFund Total:	e 2	. 3.00	3.00
		Pi	ogram Total:		3.00	3.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

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Job Code	Title	Low	Туре	High	2013-2014 FIE	2014-2015 FTE
ADM GE	NERAL SERVICES AGENCY - CITY ADM	IN				
Program:	EIJ TOURISM EVENTS					
Subfund:	2S CFF ANP CONV FAC FD-OPER	ATING-NONPI	ROJECT			
0922	Manager I	3,346	В	4,270	0.77	1.00
0962	Department Head II	5,151	В	6,574	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
		Sı	ubFund Total:		2.77	3.00
	•	$\mathbf{p}_{\mathbf{i}}$	ogram Total:		2.77	3.00
Program:	FAC CITY ADMINISTRATO	OR - ADMINIS	TRATION			
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I	3,346	В	4,270	2.00	2.00
0923	Manager II	3,589	В	4,581	1.00	1.00
931	Manager III	3,873	В	4,943	3.00	3.00
932	Manager IV	4,155	В	5,303	3.00	3.00
933	Manager V	4,484	В	5,723	2.00	2.00
941	Manager VI	4,810	В	6,139	1.00	1.00
1953	Deputy Director III	4,810	В	6,139	1.00	1.00
965	Department Head V	7,817	В	9,977	1.00	1.00
022	IS Administrator II	2,602	В	3,162	1.00	1.00
.023	IS Administrator III	3,162	В	3,844	2.00	2.00
044	IS Engineer-Principal	4,101	В	5,157	1.00	1.00
051	IS Business Analyst-Assistant	2,397	В	3,015	0.00	0.00
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
.204	Senior Personnel Clerk	2,069	B	2,514	1.00	1.00
220	Payroll Clerk	2,053	В	2,496	3.00	3.00
222	Senior Payroll And Personnel Clerk	2,252	<b>B</b>	2,737	5.00	5.00
224	Principal Payroll And Personnel Clerk	2,483	В	3,018	2.00	2.00
226	Chief Payroll And Personnel Clerk	2,621	<b>B</b>	3,187	1.00	1.00
232	Training Officer	2,732	В	3,320	3.00	3.00
241	Personnel Analyst	2,235	В	3,289	5.00	5.00
244	Senior Personnel Analyst	3,162	В	3,844	10.00	10.00
426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
450	Executive Secretary I	2,199	В	2,672	1.00	1.00
632	Semor Account Clerk	1,994	В	2,424	1.00	1.00
.652	Accountant II	2,407	В	2,926	1.00	1.00
	•					

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FIE	2014-201 FTE
	NERAL SERVICES AGENCY - CITY ADM		**			
Program:	FAC CITY ADMINISTRA		STRATION			
Subfund:	1 G AGF AAA GF-NON-PROJECT-					
1654	Accountant III	2,910	В	3,537	2.00	2.0
1708	Senior Telephone Operator	1,756	В	2,135	1.00	1.0
1822	Administrative Analyst	2,596	В	3,155	1.00	1.0
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.0
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.0
5177	Sa fe ty Officer	3,881	В	4,717	1.00	1.0
5277	Planner I	2,183	В	2,654	0.00	0.0
5130	Sa fety Analyst	3,520	В	4,278	1.00	1.0
5138	Industrial Hygienist	3,520	В	4,278	1.00	1.0
5139	Senior Industrial Hygienist	3,881	В	4,717	2.00	2.0
772	Community Development Specialist	2,459	В	2,989	1.00	1.0
TEMPM.	Temporary - Miscellaneous	0.00	B	0.00	2.36	2.3
		S	ubFund Total:		69.36	69.3
		P	rogram Total:		69.36	69.3
Program:	FAU CAPITAL ASSET PL					
Subfund:	1 G AGF ACP GF-CONTINUING PI	ROJECTS				
931	Manager III	3,873	В	4,943	1.00	1.0
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.0
.823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.0
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.0
			ubFund Total:		4.00	4.0
		$\mathbf{P}_{1}$	rogram Total:		4.00	4.0
Program:	FAV DISABILITY ACCESS		2			
Subfund:	1G AGF AAA GF-NON-PROJECT-0					
931	Manager III	3,873	В	4,943	2.00	2.0
932	Manager IV	4,155	В	5,303	1.00	1.0
365	Special Assistant VI	2,099	В	2,551	0.00	0.0
.446	Se cretary II	2,019	В .	2,454	0.23	0.0
842	Management Assistant	2,388	В	2,902	0.77	1.0
844	Senior Management Assistant	2,737	. В	3,327	1.00	1.0
333	Senior Building Inspector	3,689	В	4,484	2.00	2.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.41	0.4
			ıbFund Total:		7.41	7.4

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Турс	High	2013-2014 FTE	2014-201:
	· · · · · · · · · · · · · · · · · · ·		Туре		FIE	FTE
	SENERAL SERVICES AGENCY - CITY A					
Program	: FAV DISABILITY ACC					e e
	·		ogram Total	Ŀ	7.41	7.4
Program		SERVICES				
Subfund	: 6I OIS REP IS-REPRODUCTIO	ON FUND				
0923	Manager II	3,589	В	4,581	1.00	1.0
1404	Clerk	1,607	В	1,951	11.54	12.0
1406	Senior Gerk	1,666	В	2,023	2.00	2.0
1408	Principal Clerk	2,199	В	2,672	1.00	1.0
1424	Clerk Typist	1,670	В	2,028	1.00	1.0
1762	Senior Offset Machine Operator	1,853	В	2,252	0.00	0.0
1842	Management Assistant	2,388	В	2,902	1.00	1.0
5322	Graphic Artist	1,899	В	2,309	0.77	1.0
7389	Metalsmith	2,199	В	2,672	0.00	0.0
7410	Automotive Service Worker	1,951	В	2,371	0.00	0.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.92	1.9
		Su	bFund Total	:	20.23	20.9
		Pr	ogram Total:	· .	20.23	20.9
Program:	FCC PROCUREMENT S	ERVICES			•	
Subfund:	1G AGF AAA GF-NON-PROJECT	r-controlled			÷ .	
922	Manager I	3,346	В	4,270	0.00	0.00
931	Manager III	3,873	В	4,943	1.00	1.00
1932	Manager IV	4,155	В	5,303	1.00	1.00
953	Deputy Director III	4,810	В	6,139	1,00	1.00
051	IS Business Analyst-Assistant	2,397	B	3,015	0.00	0.00
053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
070	IS Project Director	4,101	В	5,157	, 0.00	0.00
426	Senior Clerk Typist	1,831	В	2,226	2.00	2.00
446	Secretary II	2,019	В	2,454	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
950	Assistant Purchaser	2,038	В	2,478	1.00	1.00
952	Purchaser	2,551	ъ	3,101	12.00	12.00
956	Senior Purchaser	3,101	В	3,769	13.00	13.00
958	Supervising Purchaser	3,769	В	4,581	4.00	4.00
	• •		bFund Total:		38.00	38.00
		, Bu	orano total,		20.00	30.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ADM GI	ENER AL SERVICES AGENCY - CITY ADMI					
Program:	FCT RISK MANAGEMENT	GENERAL				
Subfund:	1 G AGF WOF GENERAL FUND WOI	RK ORDER FU	IND			
0931	Manager III	3,873	В	4,943	1.00	1.00
0933	Manager V	4,484	В	5,723	1.00	1.00
1820	Junior Administrative Analyst	1,975	В	2,401	0.00	0.00
1822	Administrative Analyst	2,596	В	3,155	0.00	0.00
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00
2978	Contract Compliance Officer II	3,851	В	4,681	1.00	1.00
		Sı	ubFund Total:		4.00	4.00
Subfund:	2S GSF SBF SURETY BOND SELF-	INSURANCE I	FUND			
1820	Junior Administrative Analyst	1,975	• В	2,401	1.00	1.00
2992	Contract Compliance Officer I	2,940	В	3,574	0.00	0.00
		Sı	ıbFund Total:		1.00	1.00
		Pr	ogram Total:		5.00	5.00
Program:	FEQ GRANTS FOR THE AR	TS		•		
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				·
0922	Manager I	3,346	В	4,270	0.00	0.00
0932	Manager IV	4,155	В	5,303	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
3549	Arts Program Assistant	2,104	В	2,557	0.00	0.00
9774	Senior Community Devl Specialist I	2,847	В	3,460	0.00	0.00
		Su	ıbFund Tetal:		0.00	0.00
Subfund:	2S CRF GFA GRANTS FOR THE AR	TS				
922	Manager I	3,346	В	4,270	1.00	1.00
932	Manager IV	4,155	В	5,303	1.00	1.00
823	Senior Administrative Analyst	3,027	$\mathbf{B}$	3,679	1.00	1.00
3549	Arts Program Assistant	2,104	В	2,557	1.00	1.00
774	Senior Community Devl Specialist I	2,847	В	3,460	1.00	1.00
		Su	bFund Total:		5.00	5.00
		Pr	ogram Total:		5.00	5.00
Program:	FER NEIGHBORHOOD BEA	UTIFICATION	1			
Subfund:	2S NDF BBF NEIGHBORHOOD BEA	UTIFICATION	N FUND			
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
		Su	bFund Total:		1.00	z 1.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FIE) by Department and Job Code

Job Code	Title		Low	Турс	High	2013-2014 FTE	2014-2015 FTE
ADM GE	NERAL SERVICES	AGENCY - CITY ADI	MIN	· · · · · · · · · · · · · · · · · · ·	-	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Program:	FER	NEIGHBORHOOD I	BEAUTIFICATIO	N			
			P	rogram Total:		1.00	1.00
Program:	FFB	LIVING WAGE / LIT		-			
Subfund:	1G AGF AAA	GF-NON-PROJECT-		/,			
0933	Manager V		4,484	В	5,723	1.00	1.00
1426	Senior Clerk Typis	s <b>t</b>	1,831	В	2,226	1.00	1.00
1446	Secretary II		2,019	В	2,454	1.00	1.00
1823	Senior Administra	tive Analyst	3,027	В	3,679	1.00	1.00
2978	Contract Complian	nce Officer II	3,851	В	4,681	6.00	6.00
2992	Contract Complian	nce Officer I	2,940	В	3,574	10.00	10.00
			St	ıbFund Total:		20.00	20.00
			Pı	ogram Total:		20.00	20.00
Program:	FFH	FACILITIES MGMT		_			
Subfund:	1G AGF AAA	GF-NON-PROJECT-		Ü.			
922	Manager I		3,346	В	4,270	2.00	2.00
408	Principal Clerk		2,199	 ]В	2,672	3.00	3.00
1410	Chief Clerk		2,521	В	3,064	1.00	1.00
17 <b>7</b> 7	Media/Security Sy	stems Specialist	2,827	В	3,436	2.00	2.00
1781	Media/Security Sy	stems Supervisor	3,248	В	3,948	1.00	1.00
1842	Management Assi	stant	2,388	В	2,902	1.00	1.00
2708	Custodian		1,678	В	2,038	0.90	0.90
7344	Carpenter		2,571	В	3,126	1.00	1.00
7345	Ele ctrician		2,890	В	3,513	1.00	1.00
346	Painter		2,365	В	2,874	1.00	1.00
347	Phimber	•	2,989	. В	3,633	1.00	1.00
514	General Laborer		1,895	В	2,303	2.00	2.00
922	Public Service Aide Profe	e - Associate To	1,489	В	1,489	1.00	1.00
EMPM	Temporary - Misce	llaneous	0.00	В .	0.00	1.37	1.35
			Su	bFund Total:		. 19.27	19.25
Subfund:	2S RPF SRZ	SPECIAL REV FUND	-REAL ESTATE				
922	Manager I	•	3,346	В	4,270	1.00	1.00
931	Manager III		3,873	В	4,943	1.00	1.00
953	Deputy Director II	I	4,810	В	6,139	1.00	1.00
.052	IS Business Analys	:t	2,775	В	3,491	1.00	1.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FIE
·	ENER AL SERVICES AGENCY - CITY ADM	<u>IIN</u>				
Program			<b>,</b>			
Subfund						
1410	Chief Clerk	2,521	В	3,064	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
7205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7334	Stationary Engineer	2,893	В	2,893	3.00	3.00
		St	ıbFund Total	[:	10.00	10.00
		Pı	ogram Total		29.27	29.2
Program	: FFI REAL ESTATE SERV		3	•		
Subfund						
0922	Manager I	3,346	В	4,270	0.77	1.77
0923	Manager II	3,589	В	4,581	1.00	1.00
931	Manager III	3,873	В	4,943	1.00	1.00
)933	Manager V	4,484	В	.5,723	1.00	1.00
953	Deputy Director III	4,810	В	6,139	1.00	1.00
446	Secretary II	2,019	В.	2,454	2:00	2.00
1454	Executive Secretary III	2,627	В	3,193	1.00	1.00
634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
822	Administrative Analyst	2,596	В	3,155	0.77	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
840	Junior Management Assistant	2,104	ъ	2,557	1.00	1.00
708	Custodian	1,678	В	2,038	111.53	119.22
2716	Custodial Assistant Supervisor	1,844	В	2,242	6.69	7.46
718	Custodial Supervisor	2,033	В	2,472	5.00	5.77
720	Janitorial Services Supervisor	2,242	В	2,726	1.00	1.00
142	Senior Real Property Officer	3,618	В	4,397	2.00	2.00
143	Principal Real Property Officer	4,188	В	5,090	1.00	1.00
291	Planner III	3,147	В	3,826	0.77	1.00
120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	2.00	2.00
203	Buildings And Grounds Maintenance Superv	3,600	В	3,600	2.00	2.00
205	Chief Stationary Engineer	3,671	В	3,671	0.00	0.00
333	Apprentice Stationary Engineer	1,880	В	2,748	2.00	2.00
7334	Stationary Engineer	2,893	В	2,893	23.69	27.54
7335	Senior Stationary Engineer	3,279	В	3,279	4.00	4.77

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

<del></del>					2013-2014	2014-2015
Job Code	Title	Low	Туре	High	FTE	FIE
ADM GE	ENERAL SERVICES AGENCY - CITY ADM	IIN			•	
Program:	FFI REAL ESTATE SERV	ICES				
Subfund:	2S RPF SRZ SPECIAL REV FUND	-REAL ESTATE				
7345	Ele etrician	2,890	В	3,513	1.00	1.00
7347	Plumber	2,989	В	3,633	1.00	1.00
7514	General Laborer	1,895	В	2,303	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	12.28	12.11
		Su	bFund Total:		188.50	203.64
		Pr	ogram Total:		188.50	203.64
Program:	FFJ VEHICLE & EQUIPM	ENT MAIN & F	UELING			
Subfund:	6I CSF CSF IS-CENTRAL SHOPS	FUND				
0922	Manager I	3,346	В .	4,270	1.00	1.00
931	Manager III	3,873	В	4,943	1.00	1.00
933	Manager V	4,484	В	5,723	1.00	1.00
424	Clerk Typist	1,670	В	2,028	2.00	2.00
632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
842	Management Assistant	2,388	В	2,902	1.00	1.00
929	Parts Storekeeper	1,975	В	2,401	3.00	3.00
931	Senior Parts Storekeeper	2,145	В	2,607	1.00	1.00
.935	Principal Parts Storekeeper	2,252	В	2,737	1.00	1.00
249	Automotive Mechanic Supervisor I	3,883	В	3,883	1.00	1.00
254	Automotive Machinist Supervisor I	3,883	В	3,883	4.00	4.00
258	Maintenance Machinist Supervisor I	3,883	В	3,883	0.00	0.00
277	City Shops Assistant Superintendent	3,513	В	4,270	1.00	1.00
306	Automotive Body And Fender Worker	2,923	В	2,923	3.00	3.00
309	Car And Auto Painter	2,923	В	2,923	3.00	3.00
313	Automotive Machinist	2,954	В	2,954	38.00	38.00
315	Antomotive Machinist Assistant Superviso	3,522	В	3,522	3.00	3.00
322	Automotive Body And Fender Worker Asst S	3,522	В	3,522	1.00	1.00
332	Maintenance Machinist	2,507	В .	3,047	5.00	5.00
3 58	Pattern Maker	2,700	В .	3,282	2.00	2.00
381	Automotive Mechanic	2,923	В	2,923	19.00	19.00
382	Automotive Mechanic Assistant	3,522	В	3,522	1.00	1.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ADM GE	NERAL SERVICES AGENCY - CITY ADMI	N				
Program:	FFJ VEHICLE & EQUIPME	NT MAIN & I	FUELING			
Subfund:	6I CSF CSF IS-CENTRAL SHOPS	FUND				
	Supervisor					
7389	Metalsmith	2,199	В	2,672	1.00	1.00
7410	Automotive Service Worker	1,951	В	2,371	17.00	17.00
7412	Automotive Service Worker Assistant Sprv	2,145	В	2,607	1.00	1.00
		S	ubFund Total:		114.00	114.00
•		P	rogram Total:		114.00	114.00
Program:	FFL ENTERTAINMENT CO	MMISSION				
Subfund:	1G AGF AAP GF-ANNUAL PROJECT	ſ				
0112	Board/Commission Member, Group III	4,000	D	4,000	0.00	0.00
961	Department Head I	4,155	В	5,303	1.00	1.00
L450	Executive Secretary I	2,199	<b>B</b>	2,672	1.00	1.00
823	Senior Administrative Analyst	3,027	${f B}$	3,679	0.00	0.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
844	Senior Management Assistant	2,737	В	3,327	1.00	1.00
		S	ubFund Total:		5.00	5.00
		P	rogram Total:		5.00	5.00
Program:	FFN IMMIGRANT AND LAN	IGUAGE SER	VICES			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
941	Manager VI	4,810	В	6,139	1.00	1.00
822	Administrative Analyst	2,596	В	3,155	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
840	Junior Management Assistant	2,104	В	2,557	2.77	3.00
842	Management Assistant	2,388	В	2,902	2.00	2.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		St	ıbFund Total:		8.77	9.00
Subfund:	1G AGF AAP GF-ANNUAL PROJECT	•				
941	Manager VI	4,810	В	6,139	0.00	0.00
822	Administrative Analyst	2,596	В	3,155	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
840	Junior Management Assistant	2,104	B	2,557	0.00	0.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FIE
ADM GE	NERAL SERVICES	AGENCY - CITY ADMIN	1				
Program:	FFN	IMMIGRANT AND LAN	GUAGE SER	VICES			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
1842	Management Ass	istant	2,388	В	2,902	0.00	0.00
			St	ubFund Total:		0.00	0.00
			Pr	rogram Total:		8.77	9.00
Program:	FFO	311 CALL CENTER					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0922	Manager I		3.346	В	4,270	1.00	1.00
0933	Manager V		4,484	В	5,723	2.00	2.00
0953	Deputy Director I	п	4,810	В	6,139	1.00	1.00
1044	IS Engineer-Princ	ipal	4,101	В	5,157	1.00	1.00
1052	IS Business Analy	st	2,775	В	3,491	3.00	3.00
1053	IS Business Analy	st-Senior	3,213	· <b>B</b>	4,042	0.00	0.00
1054	IS Business Analy	st-Principal	3,720	В	4,678	1.00	1.00
1063	IS Programmer A	nalyst-Senior	2,911	В	3,666	1.00	1.00
1232	Training Officer		2,732	В	3,320	1.00	1.00
1237	Training Coordina	tor	3,093	В	3,760	0.00	0.00
1324	Customer Service	Agent	2,188	В	2,660	66.00	66.00
1326	Customer Service	Agent Supervisor	2,478	В	3,012	6.00	6.00
1822	Administrative An	alyst	2,596	В	3,155	2.00	2.00
1823	Senior Administra	tive Analyst	3,027	В	3,679	1.00	1.00
TEMPM	Temporary - Misco	llaneous	0.00	В	0.00	4.97	4.36
			Su	bFund Total:	1	90.97	90.36
	•		, Pro	ogram Total:		90.97	90.36
Program:	FFQ	CONTRACT MONITORI				•	
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUN	<b>VD</b>			
931	Manager III		3,873	В	4,943	1.00	1.00
932	Manager IV		4,155	В	5,303	1.00	1.00
404	Clerk		1,607	В	1,951	1.00	2.00
.426	Senior Clerk Typis	t	1,831	В	2,226	1.00	1.00
.654	Accountant III		2,910	В	3,537	1.00	1.00
823	Senior Administrat	ive Analyst	3,027	В	3,679	0.00	. 0.00
.824	Principal Administr	ative Analyst	3,503	В	4,258	1.00	1.00
978	Contract Complian	ce Officer II	3,851	В	4,681	4.00	4,00
2992	Contract Complian	ce Officer I	2,940	В	3,574	16.13	16.13

# Annual Salary Ordinance 2013-2014 and 2014-2015

# Budgeted Position Counts (FIE) by Department and Job Code

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ADM GEN	NER AL SERVICES	AGENCY - CITY AD	MIN				-
Program:	FFQ	CONTRACT MONT	TORING				
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
2996	Rep, Human Righ	ts Commission	2,700	В	3,282	1.00	0.00
			S	ubFund Tota	I:	27.13	27.13
•			P	rogram Total	<b>:</b>	27.13	27.13
		•	ADM D	epartment T	otal:	759.96	775.50

# Annual Salary Ordinance 2013-2014 and 2014-2015 Budgeted Position Counts (FTE) by Department and Job Code

4 2014-2015 FTE	2013-2014 FIE	High	Туре	Low		Title	b Code
					N	ULT PROBATION	DP ADI
				ANTS	WORK ORDERS & G	AIE	Program:
•		•	VESTMENT ACT	Y AND REIN	AMERICAN RECOVE	2S PPF ARA	Subfund:
0.00	0.00	3,545	В	2,187		Deputy Probation	144
	0.00	-,	ubFund Total:	•			,
5.00					GRANTS, NON-PROJ	2S PPF GNC	Subfund:
0.00	0.00	3,545	В	2,187		Deputy Probation	144 .
	0.00	1,361	В	1,361		Public Service Aid Profe	20
0.00	0.00		ıbFund Total:		and the second		
	0.00	,	ogram Total:	]			
					COMMUNITY SERVI	AKB	Program:
		•		 NTROLLED	GF-NON-PROJECT-C	1G AGF AAA	Subfund:
0 7.50	7.50	4,006	В	3,295	ılt Probation Officer	Supervising Adult	34
	2.00	4,270	В	3,346	·	Division Director,	35
	51.73	3,545	В	2,187	on Officer	Deputy Probation	44
9 1.17	1.19	0.00	В	0.00	scellaneous	Temporary - Misco	MPM
2 62.86	62,42		ıbFund Total:	8		•	
*			ND	KORDER F	GENERAL FUND WO	1G AGF WOF	Subfund:
0 1.00	1.00	3,545	B	2,187	on Officer	Deputy Probation	44
1.00	1.00		bFund Total:	5			
			ESTMENT ACT	AND REIN	AMERICAN RECOVER	2S PPF ARA	Subfund:
0.00	0.00	3,545	В	2,187	n Officer	Deputy Probation	44
0.00	0.00		bFund Total:				
			JING	CT; CONTIN	GRANTS; NON-PROJ	2S PPF GNC	Subfund:
7 1.11	1.37	3,545	В	2,187	n Officer	Deputy Probation	44
7 1.11	1.37		bFund Total:	S			
64.97	64.79		ogram Total:	F			
			N	VESTIGATI	PRE - SENTENCING I	AKG	Program:
				NTROLLED	GF-NON-PROJECT-CO	1G AGF AAA	Subfund:
4.00	4.00	4,006	В	3,295	lt Probation Officer	Supervising Adult	34
	1.00	4,270	В	3,346	, Adult Probation	Division Director, A	35
	0.00	6,574	В	5,151	ation Officer	Chief Adult Probati	36
26.87	26.87	3,545	В	2,187	n Officer	Deputy Probation	14
31.87	31.87	•	bFund Total:	S			
31.87	31.87		gram Total:	P		. •	
7	0.00 26.87 31.87	6,574	B B bFund Total:	5,151 2,187 S	ation Officer	Chief Adult Probat	36

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-201 FIE
ADP A	DULT PROBATION					
Program	: AOS ONE STO	OP RE ENTRY SERVICES				
Subfund	: 1G AGF AAA GF-NON	-PROJECT-CONTROLLED				
0923	Manager II	3,589	В	4,581	1.00	1.0
1823	Senior Administrative Analysi		В	3,679	3.00	3.0
1824	Principal Administrative Anal	yst 3,503	В	4,258	1.00	1.0
9774	Senior Community Devl Spec	ialist I 2,847	В	3,460	0.00	0.0
9775	Senior Community Devl Spec	ialist II 3,378	В	4,106	1.00	1.0
		S	ubFund Total	b ·	6.00	6.0
		P	rogram Total	* 	6.00	6.0
Program	. ARS REALIGN	IMENT SERVICES-POST R	•			
Subfund:		PROJECT-CONTROLLED				
1031	IS Trainer-Assistant	2,140	В	2,602	1.00	1.0
1232	Training Officer	2,732	В	3,320	1.00	1.0
1404	Clerk	1,607	В	1,951	2.00	2.0
1406	Senior Clerk	1,666	В	2,023	0.00	0.0
1410	Chief Clerk	2,521	В	3,064	1.00	1.0
1824	Principal Administrative Analy		В	4,258	0.00	0.0
842	Management Assistant	2,388	В	2,902	1.00	1.0
3434	Supervising Adult Probation (	Officer 3,295	В	4,006	2.00	2.0
3435	Division Director, Adult Proba	ition 3,346	В	4,270	1.00	1.0
3444	Deputy Probation Officer	2,187	В	3,545	15.00	15.0
530	Deputy Probation Officer (SF	ERS) 2,187	В	3,545	2.00	2.0
3534	Sprv Adult Prob Ofc (SFERS)	3,295	В	4,006	0.00	0.0
		Si	ubFund Total	:	26.00	26.0
		Pı	rogram Total:		26.00	26.0
Program:	ASH ADMINIS	TRATION - ADULT PROB	ATION			
Subfund:		PROJECT-CONTROLLED				
922	Manager I	3,346	В	4,270	0.00	0.0
923	Manager II	3,589	В	4,581	0.00	0.0
931	Manager III	3,873	В	4,943	0.00	0.0
932	Manager IV	4,155	В	5,303	1.00	1.0
021	IS Administrator I	2,140	В	2,602	1.00	1.0
023	IS Administrator III	3,162	В	3,844	1.00	1.0
054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.0
064	IS Programmer Analyst-Princi		В	4,264	1.00	0.0

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FIE	2014-2015 FTE
ADP AD	ULT PROBATION					
Program:	ASH ADMINISTRATION	- ADULT PRO	BATION			
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED	•			
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	1.00	1.00
1244	Senior Personnel Analyst	3,162	<b>B</b> .	3,844	1.00	1.00
246	Principal Personnel Analyst	3,752	В	4,561	1.00	1.00
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
.424	Clerk Typist	1,670	В	2,028	6.00	6.00
454	Executive Secretary III	2,627	В	3,193	1.00	1.00
.632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
.652	Accountant II	2,407	В	2,926	0.00	0.00
.654	Accountant III	2,910	В	3,537	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
436	Chief Adult Probation Officer	5,151	В	6,574	1.00	1.00
438	Chief Deputy Adult Probation Officer	3,873	В	4,943	1.00	1.00
774	Senior Community Devl Specialist I	2,847	В	3,460	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	1.78	1.75
		. 8	SubFund Total:		25.78	24.75
		· I	Program Total:		25.78	24.75
		ADP I	Department Tota	1:	154.44	153,59

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

				* .	···	
Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ART AF	RTS COMMISSION	<u> </u>				
Program	EEJ ART COMMISSIO	ON-ADMINISTRAT	ION			
Subfund:	1G AGF AAA GF-NON-PROJEC	T-CONTROLLED				
0932	Manager IV	4,155	В	5,303	0.00	0.00
0951	Deputy Director I	3,346	В	4,270	1.00	1.00
0961	Department Head I	4,155	В	5,303	1.00	1.00
1314	Public Relations Officer	2,855	В	3,470	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1630	Account Clerk	1,723	В	2,094	1.00	1.00
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1657	Accountant IV	3,369	В	4,094	0.00	0.00
1822	Administrative Analyst	2,596	В	3,155	1.00	1.00
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
842	Management Assistant	2,388	В	2,902	1.00	1.00
844	Senior Management Assistant	2,737	В	3,327	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.59	0.59
		Sı	ıbFund Total	<b>:</b>	11.59	11.59
Subfund:	2S CRF ACA ARTS COM-PUBL	IC ARTS FUND				*
630	Account Clerk	1,723	В	2,094	0.00	0.00
657	Accountant IV	3,369	В	4,094	0.00	0.00
822	Administrative Analyst	2,596	В	3,155	0.00	0.00
842	Management Assistant	2,388	. В	2,902	0.00	0.00
844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
541	Curator I	1,909	, <b>B</b>	2,319	0.00	0.00
542	Curator II	2,332	В	2,835	0.00	0.00
544	Curator III	2,459	В	2,989	0.00	0.00
549	Arts Program Assistant	2,104	В	2,557	0.00	0.00
		Su	bFund Total	;	0.00	0.00
		Pr	ogram Total:		11.59	11.59
Program:	EEM STREET ARTISTS	1	•			
Subfund:	2S CRF ACB ARTS COM-STRE	ET ARTIST PROGI	RAM FUND			
842	Management Assistant	2,388	В	2,902	1.00	1.00
844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
549	Arts Program Assistant	2,104	В	2,557	1.00	1.00
		Sn	bFund Total:		2.00	2.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ART AF	RTS COMMISSION		·		<u> </u>		
Program:	EEM .	STREET ARTISTS					
			P	rogram Tota	ı <b>l</b> :	2.00	2.00
Program:	EEN	PUBLIC ART					
Subfund:	1G AGF WOF	GENERAL FUND WOI	RK ORDER FU	ND			
0932	Manager IV		4,155	В	5,303	0.50	0.50
1314	Public Relations C	Officer	2,855	В	3,470	0.00	0.00
1630	Account Clerk		1,723	В	2,094	0.00	0.00
1632	Senior Account Cl	erk	1,994	В	2,424	0.00	0.00
1824	Principal Administ	rative Analyst	3,503	В	4,258	0.90	0.90
1842	Management Assi	stant	2,388	В	2,902	2.00	2.00
1844	Senior Manageme	nt Assistant	2,737	В	3,327	1.30	1.30
3542	Curator II		2,332	В	2,835	0.00	0.00
3544	Curator III		2,459	В	2,989	0.00	0.00
3546	Curator IV		3,093	В	3,760	0.00	0.00
3549	Arts Program Assi	stant	2,104	В	2,557	1.50	1.50
3558	Senior Museum R	egistrar	2,459	В	2,989	. 0.00	0.00
	*		Su	bFund Tota	1:	6.20	6.20
			Pr	ogram Tota	1:	6.20	6.20
Program:	EEO	COMMUNITY ARTS &	EDUCATION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT	•				
0922	Manager I		3,346	В	4,270	0.00	0.00
1314	Public Relations O	fficer	2,855	В	3,470	0.00	0.00
1823	Senior Administrat	tive Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administr	rative Analyst	3,503	В	4,258	0.00	0.00
1844	Senior Manageme	nt Assistant	2,737	В	3,327	0.00	0.00
3542	Curator II		2,332	В	2,835	0.00	0.00
3549	Arts Program Assi	stant	2,104	В	2,557	0.00	0.00
			Su	bFund Total	1:	0.00	0.00
Subfund:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUI	√ID			•
1842	Management Assis		2,388	В	2,902	0.00	0.00
3549	Arts Program Assis		2,104	В	2,557	0.00	0.00
			•	bFund Total		0.00	0.00
Subfund:	2S CRF ACA	ARTS COM-PUBLIC A					
0932	Manager IV		4,155	В .	5,303	0.00	0.00
1823	Senior Administrat	ive Analyst	3,027	В	3,679	0.00	0.00
			2,041	~	3,073	0.00	0.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	•	Low	Туре	High	2013-2014 FTE	2014-201 FTE
ART ART	rs commission	· · · · · · · · · · · · · · · · · · ·		,		·	
Program:	EEO	COMMUNITY ARTS &	EDUCATIO	ON			
Subfund:	2S CRF ACA	ARTS COM-PUBLIC A	RTS FUND				
3542	Curater II		2,332	В	2,835	0.00	0.0
				SubFund Total:		0.00	0.0
,				Program Total:	.*	0.00	0.0
Program:	EEP	CULTURAL EQUITY		•		·	
Subfund:	1 G AGF ACP	GF-CONTINUING PRO	OJECTS				
1824	Principal Adminis	trative Analyst	3,503	В	4,258	1.00	1.0
1842	Management Ass	istant	2,388	В	2,902	1.00	1.0
3549	Arts Program Ass	istant	2,104	В	2,557	1.50	1.5
				SubFund Total:		3,50	3.5
				Program Total:		3.50	3.5
Program:	EER	CIVIC COLLECTION					
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT	Γ				
1842	Management Ass	istant	2,388	В	2,902	0.70	0.7
1844	Senior Managem	ent Assistant	2,737	В	3,327	1.00	1.0
3549	Arts Program Ass	istant	2,104	В	2,557	0.50	0.5
				SubFund Total:		2.20	2.2
Subfund:	1G AGF WOF	GENERAL FUND WOR	K ORDER F	UND			
1824	Principal Adminis	trative Analyst	3,503	В	4,258	0.10	0.1
		•		SubFund Total:		0.10	0.10
Subfund:	2S CRF ACA	ARTS COM-PUBLIC A	RTS FUND				
1824	Principal Adminis	rative Analyst	3,503	В	4,258	0.00	0.0
3546	Curator IV	•	3,093	В	3,760	0.00	0.0
				SubFund Total:		0.00	0.00
				Program Total:		2.30	2.30
Program:	EES	GALLERY					
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
3541	Curator I		1,909	В	2,319	0.50	0.5
542	Curator II		2,332	В	2,835	1.00	1.0
544	Curator III		2,459	В	2,989	1.00	1.0
				SubFund Total:		2.50	2.5
*			. ]	Program Total:		2.50	2.50
Program:	EET	CIVIC DESIGN					

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ART AR	IS COMMISSION	···				<del></del>
Program:	EET CIVIC DESIGN					
Subfund:	2S CRF ACA ARTS COM-PUBLIC A	ARTS FUND				
0932	Manager IV	4,155	В	5,303	0.50	0.50
1842	Management Assistant	2,388	В	2,902	0.00	0.00
1844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
			SubFund Total:		0.50	0.50
V.		:	Program Total:		0.50	0.50
Program:	EEV EDUCATIONAL PROC	FRAMS				
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER F	UND	•		
1842	Management Assistant	2,388	В	2,902	1.00	1.00
3 5 4 9	Arts Program Assistant	2,104	В .	2,557	1.00	1.00
			SubFund Total:		2.00	2.00
Subfund:	2S CRF ACA ARTS COM-PUBLIC A	RTS FUND				
1842	Management Assistant	2,388	В	2,902	1.00	1.00
3542	Curator II	2,332	В	2,835	0.00	0.00
3 5 4 9	Arts Program Assistant	2,104	В	2,557	0.50	0.50
			SubFund Total:	•	1.50	1.50
		. ]	Program Total:		3.50	3.50
Program:	EEX COMMUNITY ARTS &	EDUCATIO	N-GENERAL ADM	1IN	*	
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
0932	Manager IV	4,155	: <b>B</b>	5,303	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
3 5 4 9	Arts Program Assistant	2,104	В	2,557	1.00	1.00
		\$	SubFund Total:		3.00	3.00
		I	Program Total:		3.00	3.00
		ART I	Department Tota	ı.	35.09	35.09

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FIE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FIE	2014-2015 FTE
ASR ASS	SESS OR / RECORDER					
Program:	FCG RECORDER				-	
Subfund:	2S GSF SAF STATE AUTHORIZED	SPECIAL RE	V FUND			
0923	Manager II	3,589	В	4,581	0.00	0.00
0932	Manager IV	4,155	В	5,303	0.00	0.00
0952	Deputy Director II	3,873	В	4,943	0.00	0.00
1021	IS Administrator I	2,140	• в	2,602	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	0.00	0.00
1042	IS Engineer-Journey	3,439	В	4,326	0.00	0.00
1220	Payroll Clerk	2,053	В	2,496	0.00	0.00
1518	Confidential Secretary To Assesser	0.00	В	0.00	0.00	0.00
1630	Account Clerk	1,723	В	2,094	0.00	0.00
1634	Principal Account Clerk	2,252	В	2,737	0.00	0.00
1752	Senior Microphoto/Imaging Technician	1,871	В	2,274	3.00	3.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1842	Management Assistant	2,388	В	2,902	0,00	0.00
4214	Assessor-Recorder Office Specialist	1,914	В	2,326	5.77	6.00
1290	Assessor	6,803	В .	6,803	0.00	0.00
3108	Senior Legal Process Clerk	1,914	В	2,326	0.00	0.00
3109	Document Examiner Technician	2,115	В	2,571	0.00	0.00
8110	Recordable Documents Office Specialist	0.00	В	0.00	0.00	0.00
3111	Senior Recordable Documents Office Speci	0.00	В	0.00	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	5.20	4.61
٠.		S	ubFund Total:		14.97	14.61
		P	rogram Total:		14.97	14.61
Program:	FDJ REAL PROPERTY					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
923	Manager II	3,589	В	4,581	2.00	2.00
931	Manager III	3,873	В	4,943	0.00	0.00
952	Deputy Director II	3,873	В	4,943	0.00	0.00
042	IS Engineer-Journey	3,439	В	4,326	1.00	1.00
220	Payroll Clerk	2,053	${f B}$	2,496	0.00	0.00
.518	Confidential Secretary To Assessor	0.00	В	0.00	0.00	0.00
.630	Account Clerk	1,723	В	2,094	0.00	0.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-201 FIE
ASR ASS	SESSOR / RECORDER		~71			
Program:	FDJ REAL PROPERTY					•
Subfund:	1G AGF AAA GF-NON-PROJECT-C					
1634	Principal Account Clerk	2,252	В	3 737	0.00	0.0
1820	Junior Administrative Analyst	1,975	В	2,737	0.00	0.0
1822	Administrative Analyst	2,596	В	2,401	1.00	1.0
1823	Senior Administrative Analyst	3,027	В	3,155	1.00	. 1.0
1824	Principal Administrative Analyst	3,503	В	3,679	0.00	0.0
1842	Management Assistant	2,388	В	4,258	0.00	0.0
1204	Assessment Services Office Specialist	0.00	В	2,902	0.00	0.0
4205	Senior Assessment Services Office Specia	2,069	В	0.00 2,516	0.00	0.0
1213	Assessor-Recorder Office Assistant	1,723	В	2,094	7.00	4.00
1215	Assessor-Recorder Senior Office Speciali	2,115	В	2,700	1.00	1.00
1261	Real Property Appraiser	2,577	В	3,132	29.00	23.00
1265	Senior Real Property Appraiser	2,983	В	3,626	15.00	11.0
1267	Principal Real Property Appraiser	3,453	В	4,197	8.00	6.0
1290	Assessor	6,803	В	6,803	0.00	0.0
364	Engineering Associate I	2,466	В	2,997	0.77	1.00
366	Engineering Associate II	2,855	В	3,470	1.00	1.00
107	ASR Office Assistant	0.00	В	0.00	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.60	2.50
		Su	bFund Total:		69.37	54.50
		Pr	ogram Total;		69.37	54.56
Program:	FDK PERSONAL PROPERT	Y			•	
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
932	Manager IV	4,155	<b>B</b>	5,303	1.00	1.00
952	Deputy Director II	3,873	В	4,943	0.00	0.00
042	IS Engineer-Journey	3,439	В	4,326	0.00	0.00
220	Payroll Clerk	2,053	В	2,496	0.00	0.00
518	Confidential Secretary To Assessor	0.00	В	0.00	0.00	0.00
630	Account Clerk	1,723	В	2,094	0.00	0.00
634	Principal Account Clerk	2,252	В	2,737	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
842	Management Assistant	2,388	В	2,902	0.00	0.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Турс	High	2013-2014 FTE	2014-2015 FTE
ASR AS	SESSOR / RECORDER	·				
Program:	FDK PERSONAL PROPERT	ſΥ				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
4204	Assessment Services Office Specialist	0.00	В	0.00	0.00	0.00
4213	Assessor-Recorder Office Assistant	1,723	В	2,094	2.00	2.00
4214	Assessor-Recorder Office Specialist	1,914	В	2,326	2.00	2.00
4215	Assessor-Recorder Senior Office Speciali	2,115	В	2,700	2.00	2.00
4220	Personal Property Auditor	2,577	В	3,132	9.00	8.00
4222	Senior Personal Property Auditor	2,983	В	3,626	8.00	7.00
4224	Principal Personal Property Auditor	3,453	В	4,197	2.00	2.00
4290	Assessor	6,803	В	6,803	0.00	0.00
8107	ASR Office Assistant	0.00	В	0.00	0.00	0.00
TEMPM.	Temporary - Miscellaneous	0.00	В	0.00	1.43	1.41
		Su	bFund Total:		27.43	25.41
		Pr	ogram Total:		27.43	25.41
Program:	FDL TECHNICAL SERVICE	S				•
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED		•		•
0922	Manager I	3,346	В	4,270	2.00	2.00
0952	Deputy Director II	3,873	В	4,943	2.00	2.00
1021	IS Administrator I	2,140	В	2,602	1.00	1.00
1042	IS Engineer-Journey	3,439	В	4,326	0.00	0.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1220	Payroll Clerk	2,053	В	2,496	1.00	1.00
1241	Personnel Analyst	2,235	В	3,289	1.00	1.00
1244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
1246	Principal Personnel Analyst	3,752	В	4,561	0.00	0.00
1406	Senior Clerk	1,666	В	2,023	2.00	2.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1518	Confidential Secretary To Assessor	0.00	В	0.00	0.00	0.00
1630	Account Clerk	1,723	В	2,094	1.00	1.00
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
1634	Principal Account Clerk	2,252	В	2,737	0.00	0.00
820	Junior Administrative Analyst	1,975	В	2,401	0.00	0.00
1822	Administrative Analyst	2,596	В	3,155	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

·			• 			
Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FIE
ASR AS:	SESSOR / RECORDER	-				
Program:	FDL TECHNICAL SERVICES					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
840	Junior Management Assistant	2,104	В	2,557	0.00	0.00
842	Management Assistant	2,388	В	2,902	2.00	2.00
.844	Senior Management Assistant	2,737	ъ в	3,327	0.00	0.00
1202	Assessment Clerk	1,723	В	2,094	1.00	1.00
1205	Senior Assessment Services Office Specia	2,069	В	2,516	0.00	0.00
1213	Assessor-Recorder Office Assistant	1,723	В	2,094	3.00	3.00
214	Assessor-Recorder Office Specialist	1,914	. В	2,326	5.00	5.00
215	Assessor-Recorder Senior Office Speciali	2,115	В	2,700	15.00	15.00
290	Assessor	6,803	В	6,803	1.00	1.00
107	ASR Office Assistant	0.00	В	0.00	0.00	0.00
110	Recordable Documents Office Specialist	0.00	В	0.00	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.60	0.58
		Su	bFund Total:		45.60	45.58
Subfund:	1G AGF ACP GF-CONTINUING PROJ	ECTS				
205	Senior Assessment Services Office Specia	2,069	В	2,516	1.00	1.00
213	Assessor-Recorder Office Assistant	1,723	В	2,094	0.77	4.00
261	Real Property Appraiser	2,577	В	3,132	6.08	14.00
265	Senior Real Property Appraiser	2,983	В	3,626	2.00	4.00
267	Principal Real Property Appraiser	3,453	В	4,197	1.77	3.00
		Su	bFund Total:		11.62	26.00
		Pr	ogram Tetal:		57.22	71.58
Program:	FEH TRANSFER TAX					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
923	Manager II	3,589	В	4,581	1.00	1.00
932	Manager IV	4,155	В	5,303	0.00	0.00
952	Deputy Director II	3,873	ъ <b>в</b>	4,943	0.00	0.00
023	IS Administrator III	3,162	В	3,844	0.00	0.00
042	IS Engineer-Journey	3,439	В	4,326	0.00	0.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FIE	2014-2015 FTE
ASR ASS	SESSOR / RECORDER					
Program:	FEH TRANSFER TAX					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
1220	Payroll Clerk	2,053	В	2,496	0.00	0.00
1518	Confidential Secretary To Assessor	0.00	В	0.00	0.00	0.00
1630	Account Clerk	1,723	В	2,094	0.00	0.00
1634	Principal Account Clerk	2,252	. В	2,737	0.00	0.00
1752	Senior Microphoto/Imaging Technician	1,871	В	2,274	0.00	0.00
1822	Administrative Analyst	2,596	В	3,155	0.77	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1842	Management Assistant	2,388	В	2,902	0.00	0.00
4215	Assessor-Recorder Senior Office Speciali	2,115	B	2,700	7.00	7.00
4290	Assessor	6,803	В	6,803	0.00	0.00
8108	Senior Legal Process Clerk	1,914	В	2,326	0.00	0.00
8109	Document Examiner Technician	2,115	В	2,571	0.00	0.00
8111	Senior Recordable Documents Office Speci	0.00	В	0.00	0.00	0.00
		Su	bFund Total:		8.77	9.00
		Pro	ogram Total:		8.77	9.00
		ASR De	partment To	al:	177.76	175.16

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

·		<u> </u>				
Job Code	Title	Low	Турс	High	2013-2014 FTE	2014-2015 FTE
BOS BO.	ARD OF SUPERVISORS		· · ·			
Program:	FAA BOARD OF SUPERVI	SOR				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0720	Member, Board Of Supervisors	4,140	В	4,140	11.00	11.00
1835	Legislative Assistant	2,997	В	3,643	.33.00	33.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.64	0.63
		Su	ıbFund Total	:	44.64	44.63
		Pr	ogram Total:		44.64	44.63
Program:	FAE CLERK OF THE BOAI	RD CIS				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			,	
<b>011</b> 5	Board/Commission Member, Group VI	8,000	$\mathbf{D}^{-1}$	8,000	0.00	0.00
0922	Manager I	3,346	В	4,270	1.00	1.00
0952	Deputy Director II	3,873	В	4,943	3.00	3.00
0963	Department Head III	5,469	В	6,981	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	2.60	2.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
1406	Senier Gerk	1,666	В	2,023	1.00	1.00
1424	Clerk Typist	1,670	В	2,028	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	5.00	5.00
1454	Executive Secretary III	2,627	В	3,193	3.00	3.00
1492	Assistant Clerk, Board Of Supervisors	3,012	В	3,661	5.50	5.50
1652	Accountant II	2,407	В	2,926	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
8116	Legislative Calendar Clerk	2,019	В	2,454	1.00	1.00
3118	Legislation Clerk	2,430	В	2,953	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.36	0.35
		Su	bFund Total:	:	28.86	28.85
•		Pr	ogram Tetal;		28.86	28.85
Program:	FAL CHILDREN'S BASELII	NE				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
130	Youth Commission Advisor	1,975	В	2,401	1.00	1.00
1362	Special Assistant III	1,694	В	2,058	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	<b>B</b> .	0.00	0.00	0.00
•		Su	bFund Total:		3.00	3.00
		Pro	egram Tetal;		3.00	3.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
BOS BC	ARD OF SUPERVI	ISORS					
Program:	FAT	LOCAL AGENCY FOR	MATION			÷	
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
0114	Board/Commission	on Member, Group V	8,000	M	8,000	0.00	0.00
1492	Assistant Clerk, l	Board Of Supervisors	3,012	В	3,661	0.50	0.50
9770	Community Deve	lopment Assistant	1,955	В	2,377	1.00	1.00
9775	Senior Communi	ty Devl Specialist II	3,378	В	4,106	1.00	1.00
•				SubFund Total:		2.50	2.50
		•		Program Total:		2.50	2.50
			BOS	Department Tota	I.	79.00	78.98

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

				<del></del>	2013-2014	2014-2015
Job Code	Title	Low	Туре	High	FTE	FTE
CAT CI	TY ATTORNEY					
Program	: FA2 CLAIMS					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED		*4		
0932	Manager IV	4,155	В	5,303	1.00	1.00
0941	Manager VI	4,810	В	6,139	1.00	1.00
1424	Clerk Typist	1,670	В	2,028	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	2.00	2.00
1458	Legal Secretary I	2,342	В	2,847	1.00	1.00
1474	Claims Process Clerk	1,895	В	2,303	2.00	2.00
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
8151	Claims Investigator, City Attorney's Off	3,117	В	3,788	18.50	18.50
8152	Senior Claims Investigator, City Attorne	3,436	<b>B</b>	4,176	6.00	6.00
8153	Principal Claims Investigator, City Atto	3,606	В	4,383	1.00	1.00
9155	Claims Investigator	3,132	В	3,807	6.00	6.00
9156	Senior Claims Investigator	3,453	В	4,197	1.00	1.00
9157	Claims Adjuster	3,453	В	4,197	6.00	6.00
		Si	ubFund Total:		47.50	47.50
		Pr	rogram Total;		47.50	47.50
Program:	FC2 LEGAL SERVICE					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
931	Manager III	3,873	В	4,943	3.00	3.00
932	Manager IV	4,155	В	5,303	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.00
1032	IS Trainer-Journey	2,602	В	3,162	1.00	1.00
1041	IS Engineer-Assistant	3,106	В	3,905	1.00	1.00
L043 .	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1071	IS Manager	4,305	В	6,131	1.00	1.00
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
424	Clerk Typist	1,670	В	2,028	3.00	3.00
426	Senior Gerk Typist	1,831	В	2,226	3.00	3.00
1458	Legal Secretary I	2,342	В	2,847	44.50	44.50
460	Legal Secretary II	2,521	В	3,064	12.00	12.00
1522	Confidential Secretary To City	2,813	В	3,418	1.00	1.00
		•	* .	•		

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FIE	. 2014-2015 FTE
CAT CIT	Y ATTORNEY					
Program:	FC2 LEGAL SERVICE					
Subfund:	1G AGF AAA GF-NON-PROJECT-O	CONTROLLED				
	Attomey					
1632	Senior Account Clerk	1,994	В	2,424	3.00	3.00
1634	Principal Account Clerk	2,252	В	2,737	1.00	1,00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
3616	Library Technical Assistant I	2,156	В	2,621	1.00	1.00
8113	Court Clerk	2,647	В	3,217	1.00	1.00
8151	Claims Investigator, City Attorney's Off	3,117	В	3,788	13.10	13.10
8169	Legislative Assistant, City Attorney's O	2,360	В	2,868	3.00	3.00
3177	Attorney (Civil/Criminal)	3,789	В	6,638	133.00	133.00
8181	Assistant Chief Attorney I	6,170	В	7,500	18.00	18.00
3182	Head Attorney, Civil And Criminal	5,876	В	7,143	14.00	14.00
3183	Assistant Chief Attorney II	6,479	В	7,875	4.00	4.00
3193	Chief Attorney I (Civil & Criminal)	6,542	В	7,952	2.00	2.00
3197	City Attorney	8,762	В	8,762	1.00	1.00
AB44	Confidential Chief Attorney II, (Civil &	6,769	В	8,227	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.38	2.34
		Su	bFund Tota	1:	276.98	276.94
		Pro	ogram Total	Ŀ	276.98	276.94
		CAT De	partment T	otal:	324.48	324.44

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CFC CHI	LDREN AND FAMILIES COMMISSION					<del></del>
Program:	CFC CHILDREN AND FAI	MILIES FUND				
Subfund:	2S CFC ACP CFC-CONTINUING I	PROJECTS				
951	Deputy Director I	3,346	В	4,270	0.00	0.00
961	Department Head I	4,155	В	5,303	0.50	0.50
450	Executive Secretary I	2,199	В	2,672	0.00	0.00
844	Senior Management Assistant	2,737	В	3,327	0.50	0.50
770	Community Development Assistant	1,955	В	2,377	0.00	0.00
7772	Community Development Specialist	2,459	В	2,989	0.00	0.00
774	Senior Community Devl Specialist I	2,847	В	3,460	2.50	2.50
775	Senior Community Devl Specialist II	3,378	В	4,106	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.50	0.50
•		Su	bFund Total	:	5.00	5.00
Subfund:	2S CFC GNC GRANTS; NON-PRO	JECT; CONTIN	JING		· i	
951	Deputy Director I	3,346	В	4,270	0.00	0.00
961	Department Head I	4,155	В	5,303	0.00	0.00
450	Executive Secretary I	2,199	В	2,672	0.00	0.00
770	Community Development Assistant	1,955	В	2,377	0.00	0.00
772	Community Development Specialist	2,459	В	2,989	0.00	0.00
774	Senior Community Devl Specialist I	2,847	В	3,460	0.00	0.00
		Su	bFund Total:	•	0.00	0.00
Subfund:	2S CFC GPC GRANTS; PROJECT;	CONTINUING				
951	Deputy Director I	3,346	В	4,270	0.00	0.00
822	Administrative Analyst	2,596	В	3,155	1.00	1.00
770	Community Development Assistant	1,955	В	2,377	1.00	1.00
772	Community Development Specialist	2,459	В	2,989	1.00	1.00
774	Senior Community Devl Specialist I	2,847	В	3,460	2.00	2.00
775	Senior Community Devl Specialist II	3,378	В	4,106	0.00	0.00
		Su	bFund Total:		5.00	5.00
		Pro	gram Total:		10.00	10.00
Program:	CPH PUBLIC ED FUND - I	PROP H ( MARC	H 2004)			
Subfund:	2S CFC ACP CFC-CONTINUING P	ROJECTS	•			
951	Deputy Director I	3,346	<b>B</b>	4,270	0.00	0.00
961	Department Head I	4,155	В	5,303	0.50	0.50
450	Executive Secretary I	2,199	В	2,672	0.00	0.00
822	Administrative Analyst	2,596	В	3,155	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FIE
CFC CHI	LDREN AND FAMILIES COMMISSION		<del>- ,</del>		,	
Program:	CPH PUBLIC ED FUND - P	ROP H ( M	ARCH 2004 )			
Subfund:	2S CFC ACP CFC-CONTINUING PI	ROJECTS				
1844	Senior Management Assistant	2,737	В	3,327	0.50	0.50
770	Community Development Assistant	1,955	В	2,377	1.00	1.00
9772	Community Development Specialist	2,459	В	2,989	2.00	2.00
9774	Semior Community Devl Specialist I	2,847	В	3,460	1.50	1.50
9775	Semior Community Devl Specialist II	3,378	В	4,106	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.50	0.50
"			SubFund Total:		7.00	7.00
			Program Total:		7.00	7.00
		CFC	Department Total		17.00	17.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	Hìgh	2013-2014 FTE	2014-201: FTE
CHF CH	ILDREN; YOUTH & THEIR FAMILIES				·	•
Program:		- NON - CHILD	REN'S FUND			
Subfund:	2S CHF GNC GRANTS; NON-PRO					•
1822	Administrative Analyst	2,596	В	3,155	0.77	0.0
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.0
842	Management Assistant	2,388	В	2,902	0.00	0.0
7774	Senior Community Devl Specialist I	2,847	В	3,460	0.60	0.6
910	Public Service Trainee	0.00	C	0.00	0.00	• 0.0
TEMPIM .	Temporary - Miscellaneous	0.00	В .	0.00	0.39	0.3
		Sī	ıbFund Total:		2,76	1.9
			ogram Total:		2.76	1.99
Program:	CBI CHILDREN'S FUND					
Subfund:	2S CHF NPR CHILDREN'S FUND-					
923	Manager II	3,589	В	4,581	2.00	2.0
952	Deputy Director II	3,873	В	4,943	1.00	1.0
052	IS Business Analyst	2,775	В	3,491	1.00	1.0
054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.0
220	Payroll Clerk	2,053	В	2,496	1.00	1.0
408	Principal Clerk	2,199	В	2,672	1.00	1.0
444	Secretary I	1,744	В	2,120	1.00	1.0
446	Se cretary II	2,019	В	2,454	1.00	1.0
450	Executive Secretary I	2,199	В	2,672	1.00	1.0
634	Principal Account Clerk	2,252	В	2,737	1.00	1.0
652	Accountant II	2,407	В	2,926	1.00	1.0
657	Accountant IV	3,369	В	4,094	0.00	0.0
822	Administrative Analyst	2,596	В	3,155	2.00	2.0
823	Senior Administrative Analyst	3,027	В	3,679	4.00	4.0
824	Principal Administrative Analyst	3,503	В	4,258	3.77	4.00
840	Junior Management Assistant	2,104	В	2,557	0.00	0.00
842	Management Assistant	2,388	В	2,902	0.00	0.00
772	Community Development Specialist	2,459	В	2,989	1.00	1.00
774	Senior Community Devl Specialist I	2,847	В	3,460	8.17	8.40
775	Senior Community Devl Specialist II	3,378	В	4,106	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.59	0.59
•		Su	bFund Total:		32.53	32.99
		Pro	ogram Total:		32.53	32.99

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FIE) by Department and Job Code

Job Code	Title	· · · · · · · · · · · · · · · · · · ·	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CHF CHI	LDREN; YOUTH & THEIR	FAMILIES				<del></del>	
Program:	CVP VIOLE	NCE PREVENTIO	N			*	
Subfund:	2S PPF ARA AMER	ICAN RECOVERY	AND REI	NVESTMENT A	CT		
0923	Manager II		3,589	В	4,581	0.00	0.00
1823	Senior Administrative Ana	lyst	3,027	В	3,679	1.00	0.00
				SubFund Total	l:	1.00	0.00
Subfund:	2S PPF GNC GRAN	TS; NON-PROJE	CT; CONT	INUING			
1822	Administrative Analyst		2,596	<b>B</b> .	3,155	1.00	1.00
1823	Senior Administrative Anal	lyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative A	ıalyst	3,503	В	4,258	0.00	0.00
9774	Senior Community Devl S	ecialist I	2,847	В	3,460	1.00	1.00
	• .			SubFund Total	:	3.00	3.00
,				Program Total		4.00	3.00
Program:	FAL CHILD	REN'S BASELINI	E				
Subfund:	1G AGF AAA GF-NO	N-PROJECT-COI	VTROLLEI	)			
0962	Department Head II		5,151	<b>B</b> -	6,574	1.00	1.00
				SubFund Total		1.00	1.00
Subfund:	1G AGF AAP GF-AN	NUAL PROJECT					
1823	Senior Administrative Anal	yst	3,027	В	3,679	0.00	0.00
2917	Program Support Analyst		3,108	В	3,777	0.00	0.00
7772	Community Development	Specialist	2,459	В	2,989	1.00	1.00
774	Senior Community Devl Sp	ecialist I	2,847	В	3,460	0.00	0.00
•		,		SubFund Total	:	1.00	1.00
				Program Total:		2.00	2.00
			CHF	Department To	tal:	41.29	39.98

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CON CO	NTROLLER					
Program:	FDC PAYROLL AND PER	SONNEL SERVI	CES			
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
0922	Manager I	3,346	В	4,270	0.00	0.00
0923	Manager II	3,589	В	4,581	2.00	2.00
0932	Manager IV	4,155	В	5,303	0.00	0.00
0933	Manager V	4,484	В	5,723	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
1054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	0.00	0.00
1070	IS Project Director	4,101	В	5,157	0.00	0.00
1218	Payroll Supervisor	2,890	В	3,513	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	11.77	12.00
1224	Principal Payroll And Personnel Clerk	2,483	В	3,018	3.00	3.00
1226	Chief Payroll And Personnel Clerk	2,621	В	3,187	1.00	1.00
1424	Clerk Typist	1,670	<b>B</b>	2,028	1.00	. 1.00
1426	Senior Gerk Typist	1,831	В	2,226	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1721	Senior Data Entry Operator	1,723	В	2,094	0.00	0.00
		Su	bFund Total:		23.77	24.00
Subfund:	1G AGF ACP GF-CONTINUING PF	OJECTS				
	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
.054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
.064	IS Programmer Analyst-Principal	3,389	В	4,264	0.00	0.00
504	Project Manager II	5,230	В	5,230	0.00	0.00
		Sul	bFund Total:		0.00	0.00
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FUN	ID			
942	Manager VII	5,151	В	6,574	1.00	1.00
042	IS Engineer-Journey	3,439	В	4,326	1.00	1.00
043	IS Engineer-Senior	3,812	В	4,794	2.00	2.00
044	IS Engineer-Principal	4,101	В	5,157	0.00	0.00
052	IS Business Analyst	2,775	В	3,491	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	10.00	10.00
054	IS Business Analyst-Principal	3,720	В	4,678	17.00	17.00
063	IS Programmer Analyst-Senior	2,911	В	3,666	0.00	0.00
064	IS Programmer Analyst-Principal	3,389	В	4,264	5.00	5.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CON CO	ONTROLLER			<u> </u>		
Program:	FDC PAYROLL AND PE	RSONNEL SER	VICES			
Subfund:		VORK ORDER I	FUND			
1070	IS Project Director	4,101	В	5,157	2.00	2.00
1071	IS Manager	4,305	В	6,131	1.00	1.00
1822	Administrative Analyst	2,596	В	3,155	0.00	0.00
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00
1844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
5504	Project Manager II	5,230	В	5,230	0.00	0.00
5506	Project Manager III	6,349	В	6,349	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.84	1.82
			SubFund Total:		41.84	41.82
			Program Total:		65.61	65.82
Program:	FDG ACCOUNTING OPP	ERATIONS AND	SYSTEMS			
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
0932	Manager IV	4,155	В	5,303	2.00	2.00
933	Manager V	4,484	<b>B</b> '	5,723	1.00	1.00
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
1003	IS Operator-Senior	2,089	В	2,539	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	3.00	3.00
1054	IS Business Analyst-Principal	3,720	В	4,678	3.00	3.00
.063	IS Programmer Analyst-Senior	2,911	В	3,666	0.00	0.00
064	IS Programmer Analyst-Principal	3,389	В	4,264	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
.452	Executive Secretary II	2,418	В	2,940	1.00	1.00
632	Senior Account Clerk	1,994	В	2,424	2.00	2.00
.652	Accountant II	2,407	В	2,926	12.00	12.00
654	Accountant III	2,910	В	3,537	14.77	15.00
657	Accountant IV	3,369	В .	4,094	12.00	12,00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	2.00	2.00
842	Management Assistant	2,388	<b>B</b> .	2,902	1.00	1.00
		5	SubFund Total:		58.77	59.00
			Program Total:		58.77	59.00
Program:	FDO CITY SERVICES AL	DITOR.		•		
Subfund:	1G AGF AAP GF-ANNUAL PROJE	ECT				

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CON CON	TROLLER					
Program:	FDO CITY SERVICES AUDI	TOR.				
Subfund:	1 G AGF AAP GF-ANNUAL PROJECT		•			
0931	Manager III	3,873	В	4,943	0.00	0.00
1241	Personnel Analyst	2,235	В	3,289	0.00	0.00
1684	Auditor II	3,072	В	3,734	0.00	0.00
1686	Auditor III	3,453	В	4,197	0.00	0.00
1867	Auditor I	2,172	В	2,640	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		S	ubFund Total:		0.00	0.00
Subfund:	1G AGF WOF GENERAL FUND WOR	K ORDER FU	IND			
0922	Manager I	3,346	В	4,270	0.00	0.00
0931	Manager III	3,873	В	4,943	1.00	1.00
933	Manager V	4,484	В	5,723	0.00	0.00
0953	Deputy Director III	4,810	В	6,139	2.00	2.00
1053	IS Business Analyst-Senior	3,213	В	4,042	2.00	2.00
1241	Personnel Analyst	2,235	В	3,289	0.00	0.00
1684	Auditor II	3,072	В	3,734	17.00	17.00
1686	Auditor III	3,453	В :	4,197	10.00	10.00
L803	Performance Analyst I	2,172	В	2,640	2.00	2.00
1805	Performance Analyst II	3,072	В	3,734	14.50	16.00
1822	Administrative Analyst	2,596	В	3,155	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
1830	Performance Analyst III - Project Manage	3,788	В	4,604	8.00	8.00
1844	Senior Management Assistant	2,737	В	3,327	1.00	1.00
1867	Auditor I	2,172	В	2,640	4.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.78	1.76
		S	ubFund Total:	:	67.28	68.76
		P	rogram Total:		67.28	68.76
Program:	FDX FINANCIAL SYSTEMS	PROJECTS				
Subfund:	1G AGF ACP GF-CONTINUING PRO				•	
0942	Manager VII	5,151	В	6,574	0.77	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CON CO	NTROLLER				<del>,</del>	
Program:	FDX FINANCIAL SYSTEM	MS PROJECTS				•
Subfund:	1G AGF ACP GF-CONTINUING F	ROJECTS				
1054	IS Business Analyst-Principal	3,720	В	4,678	3.08	4.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	0.77	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
1844	Senior Management Assistant	2,737	. В	3,327	0.77	1.00
		S	ubFund Total:		8.39	10.00
		P	rogram Total:		8.39	10.00
Program:	FEB MANAGEMENT, BU	DGET AND ANA	ALYSIS			
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
0922	Manager I	3,346	В	4,270	1.00	1.00
0923	Manager II	3,589	В	4,581	0.00	0.00
931	Manager III	3,873	В	4,943	2.00	2.00
0952	Deputy Director II	3,873	В	4,943	1.00	1.00
953	Deputy Director III	4,810	В	6,139	1.00	1.00
955	Deputy Director V	5,833	В	7,445	1.00	1.00
965	Department Head V	7,817	В	9,977	0.00	0.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1203	Personnel Technician	2,166	В	2,632	1.00	1.00
222	Senior Payroll And Personnel Clerk	2,252	В	2,737	1.00	1.00
226	Chief Payroll And Personnel Clerk	2,621	В	3,187	0.00	0.00
241	Personnel Analyst	2,235	В	3,289	0.00	0.00
.244	Senior Personnel Analyst	3,162	В	3,844	2.00	2.00
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
574	Executive Assistant To The Controller	2,882	В	3,503	1.00	1.00
649	Accountant Intern	2,093	В	2,197	1.00	1.00
652	Accountant II	2,407	В	2,926	3.00	3.00
654	Accountant III	2,910	$\mathbf{B}$	3,537	2.00	2.00
682	Controller	7,817	В	9,977	1.00	1.00
684	Auditor II	3,072	В	3,734	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	5.00	5.00
.824	Principal Administrative Analyst	3,503	В	4,258	3.00	3.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2013-2014 FIE	2014-2015 FTE
CON CO	NTROLLER					····
Program:	FEB MANAGEMENT, BUI	OGET AND AN	NALYSIS			
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED	•			
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	2.60	2.00
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
1842	Management Assistant	2,388	В	2,902	0.00	0.00
1844	Senior Management Assistant	2,737	В	3,327	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.24	0.23
			SubFund Total:		33.24	33.23
Subfund:	1 G AGF ACP GF-CONTINUING PI	ROJECTS				
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1825	Principal Administrative Analyst II	3,836	В	4,662	0.77	1.00
			SubFund Total:		0.77	1.00
		٠.	Program Total:		34.01	34.23
Program:	FFG PUBLIC FINANCE					
Subfund:	1 G AGF ACP GF-CONTINUING PR	ROJECTS				
0933	Manager V	4,484	В	5,723	0.00	0.00
9 53	Deputy Director III	4,810	В	6,139	1.00	1.00
1822	Administrative Analyst	2,596	В	3,155	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1825 ·	Prinicipal Administrative Analyst II	3,836	В	4,662	0.77	1.00
			SubFund Total:		3.77	4.00
		. 3	Program Total:		3.77	4.00
Program:	FFM ECONOMIC ANALYS		_			
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS				
922	Manager I	3,346	В	4,270	0.00	0.00
931	Manager III	3,873	<b>B</b>	4,943	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
	·		SubFund Total:		3.00	3.00
•			rogram Total:		3.00	3.00
			Department Total		240.83	244.81

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FIE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CPC CIT	Y PLANNING			<del> </del>		
Program:	FAH CITYWIDE PLANNIN	1G		•		
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				î
0952	Deputy Director II	3,873	В	4,943	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
5277	Planner I	2,183	В	2,654	0.00	0.00
5278	Planner II	2,654	В	3,226	9.00	9.00
5291	Planner III	3,147	В	3,826	10.10	8.50
5293	Planner IV	3,734	В	4,539	5.00	5.00
5320	Illustrator And Art Designer	2,466	В	2,997	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.07	0.19
		Sı	ıbFund Total	l <b>:</b>	28.17	25.69
Subfund:	1G AGF ACP GF-CONTINUING PF	OJECIS				
1404	Clerk	1,607	В	1,951	0.00	0.00
1424	Clerk Typist	1,670	В	2,028	1.00	1.00
1822	Administrative Analyst	2,596	$\overset{'}{\mathbf{B}}$	3,155	1.00	1.00
5278	Planner II	2,654	В	3,226	1.00	1.00
3291	Planner III	3,147	В	3,826	2.00	2.00
5293	Planner IV	3,734	В	4,539	1.00	1.00
7775	Senior Community Devl Specialist II	3,378	В	4,106	0.54	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Su	bFund Total	:	6.54	6.00
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FU	ND			
5278	Planner II	2,654	В	3,226	0.00	0.00
5291	Planner III	3,147	В	3,826	0.00	0.00
CEMPM ·	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Su	bFund Total	:	0.00	0.00
Subfund:	2S CDB GNC GRANTS; NON-PROJ	ECT: CONTIN	UING			
5 <b>278</b>	Planner II	2,654	В	3,226	0.00	0.00
283	Planner V	4,428	В	5,383	0.77	1.00
291	Planner III	3,147	В	3,826	2.33	1.55
			bFund Total		3.10	2.55
Subfund:	2S NDF BPC BALBOA PARK COM			,		
291	Planner III	3,147	В	3,826	0.00	0.05
	- INTERNAL TIT	~ ;± -1 /	, ~	2,020		

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CPC CI	TY PLANNING						-
Program	: FAH	CITYWIDE PLANNIN	IG .				
Subfund	: 28 NDF BPC	BALBOA PARK COM	MUNITY IMPR	OVEMENT FU	IND		
			S	ubFund Total	l:	0.00	0.05
Subfund	: 2S NDF ENH	EASTERN NEIGHBO	RHOOD PUBL	C BENEFIT F	UND		•
5291	Planner III		3,147	В	3,826	0.00	1.80
9775	Senior Communic	y Devl Specialist II	3,378	В	4,106	0.18	1.00
		-		ubFund Total	,	0.18	2.80
Subfund:	2S NDF GNC	GRANTS; NON-PRO	IECT: CONTIN	UING			
5278	Planner II	,.,	2,654	В	3,226	0.00	0.00
5291	Planner III		3,147	В	3,826	0.00	0.00
5293	Planner IV		3,734	В	4,539	0.00	0.00
				ubFund Total		0.00	0.00
Subfund:	2S NDF MOC	MARKET & OCTAVIA		1			
5291	Planner III		3,147	В	3,826	0.00	0.84
9775	Senior Communit	y Devl Specialist II	3,378	В	4,106	0.12	0.00
			S	ubFund Total	•	0.12	0.84
Subfund:	2S NDF RHP	RINCON HILL & SON	AA COMMUNI'	TY FUNDS			
5291	Planner III		3,147	В	3,826	0.00	0.07
9775	Senior Communit	y Devl Specialist II	3,378	В	4,106	0.06	0.00
	•		S	ubFund Total	•	0.06	0.07
Subfund:	2S NDF VVF	VISITACION VALLEY					
9775	Senior Communit	y Devl Specialist II	3,378	В	4,106	0.10	0.00
		•	•	bFund Total	Í	0.10	0.00
Subfund:	2S T&C GNC	GRANTS; NON-PROJ					
5291	Planner III		3,147	В	3,826	0.00	0.00
•				ıbFund Total		0.00	0.00
				ogram Total:		38.27	38.00
Program:	FDP	CURRENT PLANNING		-5	•		
Subfund:		GF-NON-PROJECT-C				•	
0112	*	n Member, Group III	4,000	D	4,000	0.00	0.00
0923	Manager II		3,589	В	4,581	1.00	1.00
0952	Deputy Director I	I	3,873	В	4,943	1.00	1.00
1402	Junior Clerk		1,477	В	1,791	0.00	0.00
1404-	Clerk	•	1,607	В	1,951	2.00	2.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CPC CIT	Y PLANNING						
Program:	FDP	CURRENT PLANNING	· · ·				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
1426	Senior Clerk Typis	t	1,831	В	2,226	2.25	2.25
1450	Executive Secreta		2,199	В	2,672	0.50	0.50
1842	Management Assi	stant	2,388	В	2,902	1.00	1.00
5275	Planner Technicia	n.	1,899	В	2,309	2.00	2.00
5277	Planner I		2,183	В	2,654	4.00	4.00
5278	Planner II		2,654	В	3,226	9.00	9.00
3283	Planner V	•	4,428	В	5,383	1.00	1.00
5291	Planner III		3,147	В	3,826	24.97	25.43
3293	Planner IV		3,734	В	4,539	5.50	5.50
3322	Graphic Artist		1,899	В,	2,309	0.00	0.00
TEMPM	Temporary - Misco	llaneous	0.00	В	0.00	1.05	1.04
•		•	Su	ıbFund Tota <del>l</del>		55.27	55.72
Subfand:	1G AGF ACP	GF-CONTINUING PRO	DJECTS		•		
278	Planner II		2,654	В	3,226	4.08	5.00
291	Planner III		3,147	В	3,826	3.54	4.00
		•	Su	bFund Total	<b>:</b>	7.62	9.00
Subfund:	1G AGF WOF	GENERAL FUND WOR	K ORDER FU	ND			
291	Planner III		3,147	В	3,826	0.00	0.00
			•	bFund Total:	-	0.00	0.00
Subfund:	2S CDB GNC	GRANTS; NON-PROJE					
5278	Planner II		2,654	В	3,226	0.00	0.00
291	Planner III		3,147	В	3,826	0.12	0.12
271				bFund Total:	•	0.12	0.12
Subfund:	2S NDF PCE	PLANNING CODE EN			•		
278	Planner II	TEAUMO CODE EM	2,654	В	3,226	0.00	0.00
278 291	Planner III	e e e e e e e e e e e e e e e e e e e	3,147	B.	3,826	0.00	0.00
293	Planner IV		3,734	В	4,539	0.00	0.00
293	Liamiei 14			bFund Total:		0.00	0.00
			,			63.01	64.84
	****	ADA 80 TESTE ATT ON 1/10		ogram Total:		05.01	01.01
Program:	FEF	ADMINISTRATION/PI					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO		~	4.000		
116		Member, Group VII	16,000	В	16,000	0.00	0.00
923	Manager II		3,589	В	4,581	0.00	0.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-201: FTE
CPC CI	TY PLANNING			· · · · · · · · · · · · · · · · · · ·		
Program	: FEF ADMINISTRATION	VPLANNING		•	•	
Subfund	: 1G AGF AAA GF-NON-PROJECT	C-CONTROLLED				
0931	Manager III	3,873	В	4,943	2.00	2.0
0932	Manager IV	4,155	В	5,303	0.00	0.0
0952	Deputy Director II	3,873	. <b>B</b>	4,943	1.00	1.0
0953	Deputy Director III	4,810	В	6,139	1.00	1.0
0964	Department Head IV	6,291	В	8,029	1.00	1.0
1022	IS Administrator II	2,602	В	3,162	0.00	0.0
1023	IS Administrator III	3,162	В	3,844	0.00	0.0
1042	IS Engineer-Journey	3,439	В	4,326	0.00	0.0
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.0
1052	IS Business Analyst	2,775	В	3,491	1.77	2.0
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.0
054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.0
064	IS Programmer Analyst-Principal	3,389	В	4,264	0.00	0.0
.070	IS Project Director	4,101	В	5,157	0.00	0.0
094	IT Operations Support Administrator IV	3,162	В	3,844	2.00	2.0
222	Senior Payroll And Personnel Clerk	2,252	В	2,737	1.00	1.0
241	Personnel Analyst	2,235	В	3,289	1.00	1.0
244	Senior Personnel Analyst	3,162	В .	3,844	1.00	1.0
310	Public Relations Assistant	1,809	В	2,199	0.77	1.0
314	Public Relations Officer	2,855	В	3,470	1.00	1.0
402	Junior Clerk	1,477	В	1,791	0.00	0.0
404	Clerk	1,607	. <b>B</b>	1,951	1.00	1.0
406	Senior Cerk	1,666	В	2,023	1.00	1.0
426	Senior Clerk Typist	1,831	В	2,226	1.75	1.7
450	Executive Secretary I	2,199	В	2,672	1.50	1.5
452	Executive Secretary II	2,418	В	2,940	.0.00	0.0
454	Executive Secretary III	2,627	В	3,193	1.00	1.0
632	Senior Account Clerk	1,994	В	2,424	1.00	1.0
654	Accountant III	2,910	В	3,537	1.00	1.00
822	Administrative Analyst	2,596	В	3,155	0.00	0.0
823	Senior Administrative Analyst	3,027	В	3,679	4.00	4.0
825	Prinicipal Administrative Analyst II	3,836	В	4,662	0.00	0.0
283	Planner V	4,428	В	5,383	0.00	0.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FIE) by Department and Job Code

Job Code	Title	Low	Турс	High	2013-2014 FTE	2014-2015 FIE
	Y PLANNING		-71			
Program:	FEF ADMINISTRATION	PLANNING				
Subfund:	1G AGF AAA GF-NON-PROJECT-					
5291	Planner III	3,147	В	3,826	3.50	3.50
5293	Planner IV	3,734	В	4,539	0.50	0.50
5299	Planner IV-Environmental Review	3,734	В	4,539	0.00	0.00
5322	Graphic Artist	1,899	В	2,309	1.00	1.00
9382	Government And Public Affairs Manager	3,633	В	4,416	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.38	0.37
		Sı	ıbFund Total:		35.17	35.62
Subfund:	1G AGF ACP GF-CONTINUING P	ROJECTS				
1070	IS Project Director	4,101	В	5,157	1.00	1.00
404	Clerk	1,607	B	1,951	1.00	1.00
275	Planner Technician	1,899	В	2,309	1.00	1.00
		Su	ıbFund Total:		3.00	3.00
		Pr	ogram Total:		38.17	38.62
Program:	FFP ENVIRONMENTAL I	PLANNING				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
923	Manager II	3,589	В	4,581	1.00	1.00
932	Manager IV	4,155	В	5,303	1.00	1.00
406	Senior Clerk	1,666	В	2,023	1.00	1.00
426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
275	Planner Technician	1,899	В	2,309	1.00	1.00
277	Planner I	2,183	В	2,654	0.00	0.00
278	Planner II	2,654	В	3,226	4.00	4.00
283	Planner V	4,428	В	5,383	0.00	0.00
291	Planner III	3,147	В .	3,826	1.00	1.00
293	Planner IV	3,734	$\mathbf{B}^{c}$	4,539	0.77	1.00
298	Planner III-Environmental Review	3,147	В	3,826	15.35	16.46
299	Planner IV-Environmental Review	3,734	В	4,539	6.77	7.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.96	0.94
,		Su	bFund Total:		32.85	34.40
Subfund:	1G AGF ACP GF-CONTINUING P	ROJECTS			•	
404	Clerk	1,607	В	1,951	1.00	1.00
278	Planner II	2,654	В	3,226	0.77	1,00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code		· 	<u> </u>	<del></del>	·	0012 0014	5014 5015
Program: FFP	Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FIE
Subfund	CPC CIT	Y PLANNING					
Subfund   Subf	Program:	FFP ENVIRONMENTAL	PLANNING				3
Stock	Subfund:	1G AGF ACP GF-CONTINUING	PROJECTS				
TEMPM	5298	Planner III-Environmental Review	3,147	В.	3,826	2.52	2.00
SubFund Total:   5.06   5.06	5502	Project Manager I	4,519	В	4,519	0.77	1.00
Subfund:         1 G AGF WOF GENERAL FUND WORK ORDER FUND           5278         Planner II         2,654         B         3,226         0.00         0.0           5291         Planner III         3,147         B         3,826         0.00         0.0           5298         Planner III-Environmental Review         3,147         B         3,826         0.00         0.0           5299         Planner III-Environmental Review         3,734         B         4,539         0.00         0.0           Subfund         Temporary - Miscellaneous         0.00         B         0.00         0.00         0.0           Subfund         2S CDB GNC         GRANTS; NON-PROJECT, CONTINUING         CONTINUING         0.00         0.0           Subfund         2S NDF GNC         GRANTS; NON-PROJECT, CONTINUING         Subfund Total:         0.00         0.0           5298         Planner III         3,147         B         3,826         0.00         0.0           5298         Planner III-Environmental Review         3,147         B         3,826         0.00         0.0           5298         Planner III-Environmental Review         3,147         B         3,826         0.00         0.0           5298	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
5278         Planner II         2,654         B         3,226         0.00         0.0           5291         Planner III         3,147         B         3,826         0.00         0.0           5298         Planner III-Environmental Review         3,147         B         3,826         0.00         0.0           5299         Planner IV-Environmental Review         3,734         B         4,539         0.00         0.0           SubFund Total:         0.00         0.00         0.0         0.0         0.0           SubFund Total:         0.00         0.0         0.0         0.0         0.0           Subfund:         2S NDF GNC GRANTS; NON-PROJECT; CONTINUING         SubFund Total:         0.00         0.0         0.0           Subfund:         2S NDF GNC GRANTS; NON-PROJECT; CONTINUING         SubFund Total:         0.00         0.0			Sı	ubFund Total:		5.06	5.00
5291         Planner III         3,147         B         3,826         0.00         0.05           5298         Planner III-Environmental Review         3,147         B         3,826         0.00         0.05           5299         Planner IV-Environmental Review         3,734         B         4,539         0.00         0.05           SubFund Total:         0.00         0.00         0.00         0.00         0.00           SubFund Total:         0.00         0.00         0.00           SubFund Total:         0.00         0.00           Program:         FZA         ZONING ADMINISTRATION AND COMPILANCE           Subfund:         1G AGF AAA         GF-NON-PROJECT-CONTROLLED           1450         Executive Secretary I         2,199         B         2,672         2.00         2.0           5277         Planner II         2,6	Subfund:	1G AGF WOF GENERAL FUND W	ORK ORDER FU	ND			
Subfund   Subf	5278	Planner II	2,654	. В	3,226	0.00	0.00
Planner IV-Environmental Review   3,734   B	5291	Planner III	3,147	В	3,826	0.00	0.00
TEMPM   Temporary - Miscellaneous   0.00   B   0.00   0.00   0.00   0.00     Subfund Total:   0.00   0.00   0.00     Subfund Total:   0.00   0.00   0.00     Subfund Total:   0.00   0.00     Subfund Total:   0.00   0.00   0.00     Program: FZA	5298	Planner III-Environmental Review	3,147	В	3,826	0.00	0.00
Subfund Total:   0.00   0.00	5299	Planner IV-Environmental Review	3,734	В	4,539	0.00	0.00
Subfund: 2S CDB GNC   GRANTS; NON-PROJECT; CONTINUING	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
Subfund   Subf			St	ıbFund Total:		0.00	0.00
Subfund   Total:   0.00   0.00	Subfund:	2S CDB GNC GRANTS, NON-PRO	OJECT, CONTIN	UING		*	
Subfund: 28 NDF GNC   GRANTS; NON-PROJECT; CONTINUING	5298	Planner III-Environmental Review	3,147	B	3,826	0.00	0.00
5291       Planner III       3,147       B       3,826       0.00       0.0         SubFund Total:       0.00       0.0         Program Total:       37.91       39.4         Program: FZA       ZONING ADMINISTRATION AND COMPLIANCE         Subfund:       1G AGF AAA       GF-NON-PROJECT-CONTROLLED         1450       Executive Secretary I       2,199       B       2,672       2.00       2.0         5277       Planner II       2,654       B       3,226       2.00       2.0         5278       Planner III       2,654       B       3,826       2.00       2.0         5283       Planner III       3,147       B       3,826       2.00       2.0         5291       Planner III       3,734       B       4,539       2.00       2.0         5293       Planner IV       3,734       B       4,539       2.00       2.0         SubFund Total:       9.00       9.0         SubFund Total:       1.00       1.0         SubFund Total:       1.00       1.0			St	ıbFund Total:		0.00	0.00
SubFund Total:   0.00   0.00	Subfund:	2S NDF GNC GRANTS; NON-PRO	OJECT, CONTIN	UING			
SubFund Total:   0.00   0.0	5291	Planner III	3,147	В	3,826	0.00	0.00
Program: FZA ZONING ADMINISTRATION AND COMPLIANCE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED  1450 Executive Secretary I 2,199 B 2,672 2.00 2.0 5277 Planner I 2,183 B 2,654 0.00 0.0 5278 Planner II 2,654 B 3,226 2.00 2.0 5283 Planner V 4,428 B 5,383 1.00 1.0 5291 Planner III 3,147 B 3,826 2.00 2.0 5293 Planner IV 3,734 B 4,539 2.00 2.0 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS  5277 Planner I 2,183 B 2,654 1.00 1.0 Subfund Total: 9.00 1.0 Subfund Total: 1.00 1.0	5298	Planner III-Environmental Review	3,147	В	3,826	0.00	0.00
Program: FZA ZONING ADMINISTRATION AND COMPLIANCE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED  1450 Executive Secretary I 2,199 B 2,672 2.00 2.0 5277 Planner I 2,183 B 2,654 0.00 0.0 5278 Planner II 2,654 B 3,226 2.00 2.0 5283 Planner V 4,428 B 5,383 1.00 1.0 5291 Planner III 3,147 B 3,826 2.00 2.0 5293 Planner IV 3,734 B 4,539 2.00 2.0 SubFund Total: 9.00 9.0 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS  5277 Planner I 2,183 B 2,654 1.00 1.0 SubFund Total: 1.00 1.0			Sı	ıbFund Total:		0.00	0.00
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED  1450 Executive Secretary I 2,199 B 2,672 2.00 2.0  5277 Planner I 2,183 B 2,654 0.00 0.0  5278 Planner II 2,654 B 3,226 2.00 2.0  5283 Planner V 4,428 B 5,383 1.00 1.0  5291 Planner III 3,147 B 3,826 2.00 2.0  5293 Planner IV 3,734 B 4,539 2.00 2.0  SubFund Total: 9.00 9.0  Subfund: 1G AGF ACP GF-CONTINUING PROJECTS  5277 Planner I 2,183 B 2,654 1.00 1.0  SubFund Total: 1.00 1.0			Pı	ogram Total:		37.91	39.40
1450 Executive Secretary I 2,199 B 2,672 2.00 2.0 5277 Planner I 2,183 B 2,654 0.00 0.0 5278 Planner II 2,654 B 3,226 2.00 2.0 5283 Planner V 4,428 B 5,383 1.00 1.0 5291 Planner III 3,147 B 3,826 2.00 2.0 5293 Planner IV 3,734 B 4,539 2.00 2.0 SubFund Total: 9.00 9.0 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 5277 Planner I 2,183 B 2,654 1.00 1.0 SubFund Total: 1.00 1.0	Program:	FZA ZONING ADMINIS'	TRATION AND C	COMPLIANCE			
5277 Planner I 2,183 B 2,654 0.00 0.0 5278 Planner II 2,654 B 3,226 2.00 2.0 5283 Planner V 4,428 B 5,383 1.00 1.0 5291 Planner III 3,147 B 3,826 2.00 2.0 5293 Planner IV 3,734 B 4,539 2.00 2.0 SubFund Total: 9.00 9.0 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 5277 Planner I 2,183 B 2,654 1.00 1.0 SubFund Total: 1.00 1.0	Subfund:	1 G AGF AAA GF-NON-PROJECT	-CONTROLLED		•		
5277 Planner I 2,183 B 2,654 0.00 0.0 5278 Planner II 2,654 B 3,226 2.00 2.0 5283 Planner V 4,428 B 5,383 1.00 1.0 5291 Planner III 3,147 B 3,826 2.00 2.0 5293 Planner IV 3,734 B 4,539 2.00 2.0 SubFund Total: 9.00 9.0 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 5277 Planner I 2,183 B 2,654 1.00 1.0 SubFund Total: 1.00 1.0	1450	Executive Secretary I	2,199	В	2,672	2.00	2.00
5283 Planner V 4,428 B 5,383 1.00 1.0 5291 Planner III 3,147 B 3,826 2.00 2.0 5293 Planner IV 3,734 B 4,539 2.00 2.0 SubFund Total: 9.00 9.0 Subfund: 1G AGF ACP GF-CONTINUING PROJECTS 5277 Planner I 2,183 B 2,654 1.00 1.0 SubFund Total: 1.00 1.0	5277	Planner I	2,183	В	2,654	0.00	0.00
5291 Planner III 3,147 B 3,826 2.00 2.05 5293 Planner IV 3,734 B 4,539 2.00 2.05 SubFund Total: 9.00 9.05 Subfund: 1G AGF ACP GF-CONTINUING PROJECIS 5277 Planner I 2,183 B 2,654 1.00 1.05 SubFund Total: 1.00 1.05	5278	Planner II	2,654	В	3,226	2.00	2.00
5293         Planner IV         3,734         B         4,539         2.00         2.0           SubFund Total:         9.00         9.0           Subfund:         1G AGF ACP         GF-CONTINUING PROJECTS           5277         Planner I         2,183         B         2,654         1.00         1.0           SubFund Total:         1.00         1.0	5283	Planner V	4,428	В	5,383	1.00	1.00
SubFund Total:       9.00       9.0         Subfund:       1G AGF ACP GF-CONTINUING PROJECTS         5277       Planner I       2,183 B 2,654 1.00 1.0       1.00 1.0         SubFund Total:       1.00 1.0	5291	Planner III	3,147	В	3,826	2.00	2.00
Subfund:         1G AGF ACP GF-CONTINUING PROJECTS           5277         Planner I         2,183 B 2,654 1.00 1.0           SubFund Total:         1.00 1.0	5293	Planner IV	3,734	В	4,539	2.00	2.00
5277 Planner I 2,183 B 2,654 1.00 1.0 SubFund Total: 1.00 1.0			Sı	ıbFund Total:		9.00	9.00
SubFund Total: 1.00 1.0	Subfund:	1G AGF ACP GF-CONTINUING I	PROJECTS	•			
	5277	Planner I	2,183	· <b>B</b>	2,654	1.00	1.00
		•	St	ıbFund Total:		1.00	1.00
arome, - like the transfer opening valuable to the	Subfund:	2S NDF PCE PLANNING CODE I	ENFORCEMENT I	FUND			•

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CPC CIT	Y PLANNING			•			
Program:	FZA	ZONING ADMINI	STRATION ANI	COMPLIANCE			
Subfund:	2S NDF PCE	PLANNING CODE	ENFORCEMEN	IT FUND			
5291	Planner III		3,147	В	3,826	1.00	1.00
			•	SubFund Total:		1.00	1.00
	-			Program Total:		11.00	11.00
			CPC	Department Tot	al:	188.36	191.86

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
CSC CIV	IL SERVICE COM	MISSION			<del></del>		
Program:	FCV	CIVIL SERVICE COM	MISSION			•	
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0114	Board/Commissio	on Member, Group V	8,000	M	8,000	0.00	0.00
0951	Deputy Director I	Į.	3,346	В	4,270	1.00	1.00
0961	Department Head	lΙ	4,155	В	5,303	1.00	1.00
1203	Personnel Techni	cian	2,166	В	2,632	2.00	2.00
1244	Senior Personnel	Analyst	3,162	В	3,844	1.00	1.00
1426	Senior Clerk Typi	st	1,831	В	2,226	1.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.02	0.02
			SubFund Total:			6.02	6.02
		e e	Pr	ogram Total	; ;	6.02	6.02
			CSC De	partment To	otal:	6.02	6.02

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FIE
··			Турс	- Ingn		
	ILD SUPPORT SERVICES	anasaronna na o	CD AN E			
Program:						
Subfund:						1.00
0922	Manager I	3,346	В	4,270	4.00	4.00
0923	Manager II	3,589	В	4,581	1.00	1.00
0952	Deputy Director II	3,873	В	4,943	1.00	1.00
0953	Deputy Director III	4,810	В _	6,139	0.00	0.00
)963	Department Head III	5,469	В	6,981	1.00	1.00
1023	IS Administrator III	3,162	B	3,844	0.00	0.00
1024	IS Administrator-Supervisor	3,403	В	4,137	0.00	0.00
1062	IS Programmer Analyst	2,397	В	3,015	1.00	1.00
1094	IT Operations Support Administrator IV	3,162	В	3,844	2.00	2.00
.204	Senior Personnel Clerk	2,069	В	2,514	2.00	2.00
222	Senior Payroll And Personnel Clerk	2,252	В	2,737	0.00	0.00
1404	Clerk	1,607	В	1,951	4.00	4.00
.424	Clerk Typist	1,670	В	2,028	2.00	2.00
426	Senior Clerk Typist	1,831	В	2,226	2.00	2.00
.446	Secretary II	2,019	В	2,454	0.00	0.00
450	Executive Secretary I	2,199	В	2,672	1.00	1.00
630	Account Clerk	1,723	В	2,094	1.00	1.00
.632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
.652	Accountant II	2,407	В	2,926	0.00	0.00
.654	Accountant III	2,910	В	3,537	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
844	Senior Management Assistant	2,737	В	3,327	1.00	1.00
320	Cashier I	1,670	В	2,028	1.00	1.00
157	Child Support Officer I	1,999	В	2,430	5.00	5.00
158	Child Support Officer II	2,319	В	2,819	57.00	57.00
159	Child Support Officer III	2,764	В	3,359	12.00	12.00
177	Attorney (Civil/Criminal)	3,789	В	6,638	3.00	3.00
182	Head Attorney, Civil And Criminal	5,876	В	7,143	1,00	1.00
			SubFund Total	:	104.00	104.00
			Program Total		104.00	104.00
			Department To		104.00	104.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FIE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DAT DIS	STRICT ATTORNEY			· <u> </u>		
Program:	ALA FELONY PROSECUT	ION				
Subfund:	1G AGF AAA GF-NON-PROJECT-C					
0931	Manager III	3,873	В	4,943	0.00	0.00
0932	Manager IV	4,155	В	5,303	0.00	0.00
1652	Accountant II	2,407	В	2,926	0.00	0,00
8129	Victim/Witness Investigator I	2,135	В	2,596	0.00	0.00
8131	Victim/Witness Investigator II	2,342	В	2,847	0.00	0.00
8132	District Attorney's Investigative Assist	2,178	В.	2,779	0.00	0.00
8133	Victim/Witness Investigator III	2,793	В	3,396	1.06	1.06
8135	Assistant Chief Victim/Witness Investiga	3,035	В	3,689	0.00	0.00
8146	District Attorney's Investigator	3,035	В ,	3,873	10.93	10.93
8147	Senior District Attorney's Investigator	3,295	В	4,206	6.85	6.85
8148	Chief District Attorney's Investigator	4,810	В	6,139	1.00	1.00
8149	Assistant Chief District Attorney's Inve	3,513	В	4,484	4.00	4.00
8150	Principal District Attorney's Investigat	3,873	В	4,943	0.00	0.00
8177	Attorney (Civil/Criminal)	3,789	В	6,638	82.76	82.30
8181	Assistant Chief Attorney I	6,170	В	7,500	4.00	5.00
8182	Head Attorney, Civil And Criminal	5,876	В	7,143	14.00	14.00
8183	Assistant Chief Attorney II	6,479	· B	7,875	0.00	0.00
8550	Dist Atty Investigator (SFERS)	3,035	В	3,873	9.00	9.00
8556	Chf Distt Atty Inves (SFERS)	4,810	В	6,139	0.00	0.00
8558	PrDAInvest, SpecUnit (SFERS)	3,873	В	4,943	1.00	1.00
9910	Public Service Trainee	0.00	. C	0.00	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		St	ıbFund Total	l:	134.60	135.14
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS				
8146	District Attorney's Investigator	3,035	В	3,873	1.00	1.00
8177	Attorney (Civil/Criminal)	3,789	В	6,638	0.40	0.40
		Sı	bFund Total	:	1.40	1.40
Subfund:	2S PPF DAF DA-SPECIAL REVEN	JE FUND				
8132	District Attorney's Investigative Assist	2,178	В	2,779	0.00	0.00
8133	Victim/Witness Investigator III	2,793	В	3,396	2.00	2.00
8177	Attorney (Civil/Criminal)	3,789	В	6,638	0.00	0.00
		Sı	ıbFund Total	l <u>s</u>	2.00	2.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	TRICT ATTORNEY	<u> </u>		-71-			
Program:		ELONY PROSECUTI	ON	•			
Trogram.	ALA II	EDOTT TROBLECT		ogram Total		138.00	138.54
D	ATTS O	ABEED OBLANIAL D			•	150.00	150,5
Program:		AREER CRIMINAL P					
Subfund:	•	F-CONTINUING PR		<b>.</b>	2.045	1 00	1.00
1458	Legal Secretary I		2,342	В	2,847	1.00	1.00
8132	District Attorney's In	2	2,178	В	2,779	0.25	0.25
8147	Senior District Attorn		3,295	В	4,206	1.00	1.00
8177	Attorney (Civil/Crimin		3,789	В	6,638	2.90	2.90
8182	Head Attorney, Civil A	And Crunmal	5,876	В	7,143	1.00	1.00
				bFund Total		6.15	6.15
			Pr	ogram Total:		6.15	6.15
Program:	AIE W	ORK ORDERS & GE	ANTS				
Subfund:	1G AGF WOF G	ENERAL FUND WO	RK ORDER FUI	AD			
8132	District Attorney's Inv	vestigative Assist	2,178	, <b>B</b>	2,779	0.51	0.51
8133	Victim/Witness Inves	tigator III	2,793	В	3,396	2.00	2.00
8146	District Attorney's Inv	vestigator	3,035	В.	3,873	0.00	0.00
8147	Senior District Attorn	ey's Investigator	3,295	В	4,206	0.00	0.00
8149	Assistant Chief Distric	et Attorney's Inve	3,513	В	4,484	0.00	0.00
8173	Legal Assistant	•	2,478	В	3,012	0.00	0.00
8177	Attorney (Civil/Crimin	al)	3,789	В	6,638	5.35	5.35
8181	Assistant Chief Attorn	ieyI	6,170	В	7,500	1.00	0.00
TEMPM	Temporary - Miscellar	neous	0.00	. B	0.00	0.00	0.00
		•	Su	bFund Total:		8.86	7.86
Subfund:	2S PPF ARA A	MERICAN RECOVER	Y AND REINV	ESTMENT AC	T		
8177	Attorney (Civil/Crimin	al)	3,789	В	6,638	0.00	0.00
			Su	bFund Total:		0.00	0.00
Subfund:	2S PPF GNC G	RANTS; NON-PROJE	ECT; CONTINU	IING	-		
923	Manager II		3,589	В	4,581	0.00	0.00
1458	Legal Secretary I		2,342	В	2,847	0.25	0.25
3129	Vietim/Witness Invest	igator I	2,135	В	2,596	7.75	7.65
3131	Victim/Witness Invest		2,342	В	2,847	2.10	2.00
3132	District Attorney's Inv	_	2,178	В	2,779	1.80	1.80
3133	Victim/Witness Invest		2,793	В	3,396	3.00	2.00
8135	Assistant Chief Victim. Investiga	_	3,035	В	3,689	3.01	2.91

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-201: FTE
DAT DIS	TRICT ATTORNEY		· · · · · · · · · · · · · · · · · · ·			····
Program:	AIE WORK ORDERS & C	FRANTS				
Subfund:	2S PPF GNC GRANTS; NON-PRO	JEGT; CONI	INUING			
8137	Chief Victim/Witness Investigator	3,520	В	4,278	0,60	0.6
8146	District Attorney's Investigator	3,035	В	3,873	3.82	3.8
8147	Senior District Attorney's Investigator	3,295	В	4,206	0.30	0.3
8150	Principal District Attorney's Investigat	3,873	В	4,943	0.00	0.0
8177	Attorney (Civil/Criminal)	3,789	В	6,638	5.49	5.4
3182	Head Attorney, Civil And Criminal	5,876	В	7,143	0.00	0.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.0
			SubFund Total:		28.12	26.8
			Program Total:		36.98	34.6
Program:	AIF MISDEMEANOR PRO	SECUTION	J			
Subfund:	1G AGF AAA GF-NON-PROJECT-C		D			•
3132	District Attorney's Investigative Assist	2,178	В	2,779	0.00	0.0
177	Attorney (Civîl/Criminal)	3,789	В	6,638	14.00	14.0
			SubFund Total:	,	14.00	14.0
			Program Total:		14.00	14.0
Program:	AIH CHILD ABDUCTION				7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS	•			
3131	Victim/Witness Investigator II	2,342	В	2,847	0.00	0.0
146	District Attorney's Investigator	3,035	В	3,873	3.00	3.0
147	Senior District Attorney's Investigator	3,295	В	4,206	1.00	1.0
149	Assistant Chief District Attorney's Inve	3,513	В	4,484	1.00	1.00
177	Attorney (Civil/Criminal)	3,789	- В	6,638	1.00	1.0
			SubFund Total:	-,	6.00	6.00
4			Program Total:		6.00	6.00
Program:	AII SUPPORT SERVICES					0.00
Subfund:	1G AGF AAA GF-NON-PROJECT-C		· .			
922	Manager I	3,346	·B	4,270	1.00	1.00
923	Manager II	3,589	В	4,581	1.00	1.00
931	Manager III	3,873	В	4,943	2.00	2.00
932	Manager IV	4,155	В	5,303	1.00	1.00
933	Manager V	4,484	В	5,723	1.00	1.00
941	Manager VI	4,810	В	6,139	0.00	0.00
022	IS Administrator II	2,602	В	3,162	0.00	0.00
_		51	2	J-,1 U2	U.UJ	0.00

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FIE	2014-2015 FTE
DAT DI	STRICT ATTORNEY					
Program:	AII SUPPORT SERVICES	* * .				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				•
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
L043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1220	Payroll Clerk	2,053	В	2,496	0.00	0.00
L404	Clerk	1,607	В	1,951	1.00	1.00
458	Legal Secretary I	2,342	В	2,847	4.78	4.78
520	Confidential Secretary To District Attor	2,813	В	3,418	0.00	0.00
652	Accountant II	2,407	В	2,926	1.00	1.00
.824	Principal Administrative Analyst	3,503	В	4,258	0.00	. 0.00
3104	Victim & Witness Technician	1,740	В	2,115	1.00	1.00
129	Victim/Witness Investigator I	2,135	В	2,596	1.00	1.00
131	Victim/Witness Investigator II	2,342	<b>B</b>	2,847	3.90	3.90
3132	District Attorney's Investigative Assist	2,178	В	2,779	28.31	28.31
133	Victim/Witness Investigator III	2,793	В	3,396	8.00	8.00
135	Assistant Chief Victim/Witness Investiga	3,035	В	3,689	3.00	3.00
150	Principal District Attorney's Investigat	3,873	В	4,943	0.00	0.00
173	Legal Assistant	2,478	В .	3,012	1.00	1.00
		. 8	subFund Total:		60.99	60.99
		F	rogram Total:	• * •	60.99	60.99
Program:	ALJ FAMILY VIOLENCE PI	ROGRAM				
Subfund:	1G AGF ACP GF-CONTINUING PRO	DJECTS				
129	Victim/Witness Investigator I	2,135	В	2,596	10.90	10.90
131	Victim/Witness Investigator II	2,342	В	2,847	1.00	1.00
135	Assistant Chief Victim/Witness Investiga	3,035	В	3,689	0.64	0.64
137	Chief Victim/Witness Investigator	3,520	В	4,278	0.40	0.40
177	Attorney (Civil/Criminal)	3,789	В	6,638	0.42	0.42
		S	ubFund Total:		13.36	13.36
			rogram Total:		13.36	13.36
Program:	ASI ADMINISTRATION - (					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			•	
932	Manager IV	4,155	В	5,303	1.00	1.00
941	Manager VI	4,810	В	6,139	0.00	0.00
942	Manager VII	5,151	В	6,574	0.00	0.00

Job Code	Title		Low	Туре	High	2013-2014 FIE	2014-2015 FTE
DAT DI	STRICT ATTORNE	Y					
Program:	ASI	ADMINISTRATIO	N - CRIMINAL &	E CIVIL		-	-
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED				
0943	Manager VIII	**************************************	5,833	В	7,445	2.00	2.00
8183	Assistant Chief A	ttorney II	6,479	В	7,875	2.00	2.00
8198	District Attorney		9,415	В	9,415	1.00	1.00
				SubFund Tota	1:	6.00	6.00
	•		·	Program Total	<b>l:</b>	6.00	6.00
	•		DAT	Department T	otal:	281.48	279.72

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	UILDING INSPECTION					
Program		UPPORT SERV	ACES	•		
Subfund						
0923	Manager II	3,589	В	4,581	2.00	2.00
0931	Manager III	3,873	ъ.	4,943	2.00	2.00
0941	Manager VI	4,810	В	6,139	0.00	0.00
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
0963	Department Head III	5,469	В	6,981	1.00	1.00
1004	IS Operator-Analyst	2,292	В	2,786	0.00	0.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1042	IS Engineer-Journey	3,439	В	4,326	2.00	2.00
1043	IS Engineer-Senior	3,812	В	4,794	2.00	2.00
L044	IS Engineer-Principal	4,101	В	5,157	2.00	2.00
1052	IS Business Analyst	2,775	В	3,491	3.00	3.00
1053	IS Business Analyst-Senior	3,213	В	4,042	3.00	3.00
054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
070	IS Project Director	4,101	В	5,157	2.00	2.00
203	Personnel Technician	2,166	В	2,632	1.00	1.00
220	Payroll Clerk	2,053	В	2,496	1.00	1.00
.244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
404	Clerk	1,607	В	1,951	0.00	0.00
.406	Senior Clerk	1,666	В.	2,023	6.00	6.00
.408	Principal Clerk	2,199	В	2,672	9.00	9.00
410	Chief Clerk	2,521	В	3,064	1.00	1.00
426	Senior Clerk Typist	1,831	В	2,226	3.00	3.00
446	Se cretary II	2,019	В	2,454	1.00	1.00
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
555	Secretary, Building Inspection Commissio	2,855	В	3,470	1.00	1.00
632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
652	Accountant II	2,407	В	2,926	1.00	1.00
654	Accountant III	2,910	В	3,537	1.00	1.00
657	Accountant IV	3,369	В	4,094	1.00	1.00
752	Senior Microphoto/Imaging Technician	1,871	В	2,274	3.00	3.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
840	Junior Management Assistant	2,104	В	2,557	1.00	1.00

Annual Salary Ordinance 2013-2014 and 2014-2015
Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FIE
DBI BU	ILDING INSPECTION	· · · · · · · · · · · · · · · · · · ·				
Program:	* * *	ION/SUPPORT SERV	ЛCES			
Subfund:		IG-NONPROJECT FU				
1842	Management Assistant	2,388	В	2,902	1.00	1 00
4321	Cashier II	1,787	В	2,902	2.00	1.00
6321	Permit Technician I	1,666	В	2,023	0.00	2.00 0.00
6322	Permit Te chnician II	2,199	В	2,672	0.77	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.40	0.40
			bFund Total		62.17	62.40
Subfund;	2S BIF CPR BIF-CONTINUI		ioruna ioru		02.17	02.40
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
1408	Principal Clerk	2,199	В	2,672	0.00	1.00
1410	Chief Clerk	2,521	В	3,064	0.00	0.00
5214	Building Plans Engineer	4,428	В	5,383	1.00	1.00
6321	Permit Te chnician I	1,666	В	2,023	1.00	1.00
6322	Permit Te chnician II	2,199	В	2,672	6.00	6.00
5323	Permit Technician III	2,521	В	3,064	1.00	1,00
5331	Building Inspector	3,346	В	4,067	0.77	1.77
		•	bFund Total	•	10.77	11.77
	•		ogram Total:		72.94	74.17
Program:	BHS HOUSING INSE	ECTION/CODE ENF	. –			
Subfund:	•	G-NONPROJECT FUN				
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
L406	Senior Clerk	1,666	В	2,023	3.00	3.00
1408	Principal Clerk	2,199	В	2,672	2.00	2.00
1410	Chief Clerk	2,521	В	3,064	0.00	0.00
426	Senior Clerk Typist	1,831	В	2,226	2.00	2.00
444	Se cre tary I	1,744	В	2,120	1.00	1.00
446	Se cre tary II	2,019	В	2,454	1.00	1.00
270	Housing Inspector	3,346	В	4,067	23.00	23.00
5272	Senior Housing Inspector	3,689	В	4,484	4.00	4.00
274	Chief Housing Inspector	4,067	В	4,943	1.00	1.00
321	Permit Technician I	1,666	В	2,023	1.00	1.00
322	Permit Technician II	2,199	В	2,672	1.00	1.00
323	Permit Technician III	2,521	В	3,064	1.00	1.00
3331	Building Inspector	3,346	В			

Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DBI BUI	LDING INSPECTION					
Program:	BHS HOUSING INSPECTION	ON/CODE ENI	ORCEMENT	SVCS		
Subfund:	2S BIF ANP BIF-OPERATING-NO	NPROJECT FU	ND	•		
6333	Senior Building Inspector	3,689	В	4,484	1.00	1.00
6334	Chief Building Inspector	4,067	<b>B</b>	4,943	1.77	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.00	0.99
		Si	ubFund Total		59.62	60.99
		Pı	rogram Total:		59.62	60.99
Program:	BIS INSPECTION SERVICE			•		
Subfund:	2S BIF ANP BIF-OPERATING-NO		ND			
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
1406	Senior Gerk	1,666	В	2,023	7.00	7.00
L408	Principal Clerk	2,199	В	2,672	3.00	3.00
1410	Chief Clerk	2,521	В	3,064	0.00	0.00
1424	Clerk Typist	1,670	В	2,028	0.00	0.00
426	Senior Clerk Typist	1,831	В	2,226	3.00	3.00
446	Se cretary II	2,019	В	2,454	1.00	1.00
5242	Plumbing Inspector	3,346	В	4,067	16.77	17.00
5244	Chief Phumbing Inspector	4,067	В	4,943	1.00	1.00
246	Senior Plumbing Inspector	3,689	В	4,484	4.00	4.00
5248	Electrical Inspector	3,346	В	4,067	19.77	20.00
249	Senior Electrical Inspector	3,689	В	4,484	3.77	4.00
5250	Chief Electrical Inspector	4,067	В	4,943	1.00	1.00
5272	Senior Housing Inspector	3,689	В	4,484	1.00	1.00
5321	Permit Technician I	1,666	В	2,023	0.00	0.00
323	Permit Technician III	2,521	В	3,064	1.00	1.00
331	Building Inspector	3,346	В	4,067	29.31	30.00
5333	Senior Building Inspector	3,689	В	4,484	3.77	4.00
334	Chief Building Inspector	4,067	В	4,943	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.21	4.15
4		Su	bFund Total:		102.60	104.15
		Pr	ogram Total:	•	102.60	104.15
Program:	BPS PLAN REVIEW SERVI	CES	•			
Subfund:	2S BIF ANP BIF-OPERATING-NON	PROJECT FUI	ND		•	
111	Board/Commission Member, Group II	2,000	D	2,000	0.00	0.00
941	Manager VI	4,810	В	6,139	0.00	0.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DBI BU	LDING INSPECT	ION			•		
Program:	BPS	PLAN REVIE	W SERVICES	N=			
Subfund:	2S BIF ANP	BIF-OPERAT	ING-NONPROJECT	FUND			
0953	Deputy Director	III	4,810	В	6,139	1.00	1.00
1404	Clerk		1,607	В	1,951	0.00	0.00
1406	Senior Clerk		1,666	В	2,023	4.00	4.00
1408	Principal Clerk		2,199	В	2,672	19.00	19.00
1410	Chief Clerk		2,521	В	3,064	1.00	1.00
1424	Clerk Typist		1,670	В	2,028	0.00	0.00
1426	Senior Clerk Typi	st	1,831	В	2,226	2.00	2.00
L446.	Secretary II		2,019	В	2,454	1.00	1.00
452	Executive Secreta	ary II	2,418	В	2,940	1.00	1.00
842	Management Ass	istant	2,388	В	2,902	0.00	0.00
5203	Assistant Enginee	er	2,983	В	3,626	1.00	1.00
207	Associate Engine	er	3,470	В	4,218	8.54	10 <del>.54</del>
5212	Engineer/Archited	ct Principal	5,397	В	6,560	1.00	1.00
5214	Building Plans En	gineer	4,428	В	5,383	2.00	2.00
5218	Structural Engine	er	4,428	В	5,383	2.00	2.00
241	Engineer		4,017	В	4,882	16.77	17.00
5293	Planner IV		3,734	В	4,539	0.00	0.00
321	Permit Technician	ı I	1,666	В	2,023	2.77	3.00
323	Permit Technician	ı III	2,521	В	3,064	3.00	3.00
331	Building Inspecto	r	3,346	В	4,067	13.77	14.77
333	Senior Building Ir	spector	3,689	В	4,484	3.00	3.00
334	Chief Building Ins	pector	4,067	В	4,943	2.00	2.00
EMPM	Temporary - Misc	ellaneous	0.00	В	0.00	1.27	1.25
				SubFund Total	v - 1	86.12	89.56
				Program Total	:	86.12	89.56
	*		DBI	Department To	otal:	321.28	328.87

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	<u></u>	LOW	туре	- ingn	116	115
	UBLIC HEALTH	ADE FORENCICO				
Program		CARE - FORENSICS	•			
Subfund		NG-NON-PROJ-COM			1.00	1.00
1428	Unit Clerk	1,946	В	2,365	1.00	1.00
2303	Patient Care Assistant	1,658	В	2,014	1.80	1.80
2305	Psychiatric Technician	2,252	В	2,737	3.00	3.00
2320	Registered Nurse	4,015	В	5,275	9.80 0.00	9.80 0.00
2324 .	Nursing Supervisor	5,234	В	7,621		
P103	Special Nurse	5,019	В	6,594	2.00 0.02	2.00 0.02
TEMPM	Temporary - Miscellaneous	0.00	В	0.00		0.02
TEMPN	Temporary - Nurses	0.00	B	0.00	0.01 <b>17.63</b>	17.63
			ıbFund Total:			
			ogram Total:		17.63	17.63
Program		CARE - HOSPITAL				
Subfund	: 5H AAA AAA SFGH-OPERATIN	NG-NON-PROJ-CON	ITROLLED FD			
0922	Manager I	3,346	В	4,270	3.50	4.00
0923	Manager II	3,589	В	4,581	7.00	7.00
0931	Manager III	3,873	В	4,943	12.00	12.00
0932	Manager IV	4,155	В	5,303	3,00	3.00
0933	Manager V	4,484	В	5,723	5.00	5.00
0941	Manager VI	4,810	В	6,139	7.00	7.00
0942	Manager VII	5,151	В	6,574	1.50	2.00
0943	Manager VIII	5,833	В	7,445	2.00	2.00
1021	IS Administrator I	2,140	В	2,602	7.00	7.00
1022	IS Administrator II	2,602	В	3,162	14.00	14.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.00
1041	IS Engineer-Assistant	3,106	<b>B</b>	3,905	1.00	1.00
1042 .	IS Engineer-Journey	3,439	В	4,326	4.00	4.00
1043	IS Engineer-Senior	3,812	В	4,794	2.00	2.00
.044	IS Engineer-Principal	4,101	В	5,157	3.27	4.00
1052	IS Business Analyst	2,775	В	3,491	5.00	6.00
1053	IS Business Analyst-Senior	3,213	·B	4,042	0.50	1.00
054	IS Business Analyst-Principal	3,720	В	4,678	16.00	17.00
.062	IS Programmer Analyst	2,397	В	3,015	0.00	0.00
.063	IS Programmer Analyst-Senior	2,911	В	3,666	4.00	4.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPH PU	BLĮC HEALTH	· <del></del>				
Program:	•	- HOSPITAL				
Subfund:	5H AAA AAA SFGH-OPERATING-N	ON-PROJ-COM	NTROLLED FD			
1064	IS Programmer Analyst-Principal	3,389	В	4,264	2.00	2.0
1070	IS Project Director	4,101	В	5,157	4.00	4.0
1071	IS Manager	4,305	В	6,131	0.00	0.0
1092	IT Operations Support Administrator II	2,140	В	2,602	0.50	1.0
1093	IT Operations Support Administrator III	2,602	В	3,162	0.50	1.0
1161	Executive Assistant To The Administrator	3,653	В	4,440	1.00	. 1.0
1164	Administrator, SFGH Medical Center	8,245	В	10,022	1.00	1.0
165	Manager, Department of Public Health	6,574	· В	10,198	1.00	1.0
204	Senior Personnel Clerk	2,069	В	2,514	5.75	6.0
.218	Payroll Supervisor	2,890	В	3,513	1.00	1.0
220	Payroll Clerk	2,053	В	2,496	7.00	7.0
222	Senior Payroll And Personnel Clerk	2,252	В	2,737	4.00	4.0
226	Chief Payroll And Personnel Clerk	2,621	В	3,187	0.00	0.0
233	Equal Employment Opportunity Programs Sp	2,647	В	3,217	1.00	1.0
241	Personnel Analyst	2,235	В	3,289	3.50	4.0
244	Senior Personnel Analyst	3,162	В	3,8 <del>44</del>	6.50	7.0
314	Public Relations Officer	2,855	В	3,470	1.00	1.0
.402	Junior Clerk	1,477	В	1,791	0.00	0.0
404	Clerk	1,607	В	1,951	40.32	40.3
406	Senior Clerk	1,666	, <b>B</b>	2,023	36.62	36.6
408	Principal Clerk	2,199	В	2,672	1.00	1.0
422	Junior Clerk Typist	1,528	В	1,853	1.00	1.0
428	Unit Clerk	1,946	В	2,365	36.50	36.5
429	Nurses Staffing Assistant	1,791	В	2,178	11.90	11.9
440	Medical Transcriber Typist	1,946	В	2,365	3.00	3.0
<del>44</del> 1	Senior Medical Transcriber Typist	2,023	В	2,459	1.00	1.0
446	Secretary II	2,019	В	2,454	0.00	0.0
.630	Account Clerk	1,723	В	2,094	5.00	5.0
.632	Senior Account Clerk	1,994	В	2,424	7.77	8.0
.634	Principal Account Clerk	2,252	В	2,737	1.00	1.0
.635	Health Care Billing Clerk I	1,881	В	2,287	6.00	6.0

1-1-6	THE .	Law	Tues	Llich	2013-2014 FTE	2014-201 FTE
Job Code	Title	Low	Туре	High		
DPH	PUBLIC HEALTH				ς.	
Progra						
Subfui	nd: 5H AAA AAA SFGH-OPERATING	-NON-PROJ-COI	ntrolled fi			
1636	Health Care Billing Clerk II	2,115	В	2,571	29.00	29.0
1637	Patient Accounts Clerk	2,194	В	2,666	16.50	20.0
1652	Accountant II	2,407	В	2,926	7.00	7.0
1654	Accountant III	2,910	В.	3,537	2.00	2.0
1657	Accountant IV	3,369	В	4,094	3.00	3.0
1662	Patient Accounts Assistant Supervisor	2,274	В	2,764	2.00	2.0
1663	Patient Accounts Supervisor	2,596	В	3,155	6.00	6.0
1664	Patient Accounts Manager	2,977	В	3,618	1.00	1.0
1670	Financial Systems Supervisor	3,921	В	4,766	0.00	0.0
1705	Communications Dispatcher II	1,965	В	2,388	0.00	0.0
708	Senior Telephone Operator	1,756	В	2,135	11.00	11.0
1710	Chief Telephone Operator	1,994	. B	2,424	1.00	1.0
.820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.0
822	Administrative Analyst	2,596	В	3,155	1.00	1.0
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.0
824	Principal Administrative Analyst	3,503	В	4,258	1.50	2.5
.825	Prinicipal Administrative Analyst II	3,836	В	4,662	2.00	2.0
L840	Junior Management Assistant	2,104	В	2,557	0.00	0.0
.924	Materials And Supplies Supervisor	1,674	В	2,033	1.00	1.0
932	Assistant Storekeeper	1,603	В	1,946	15.20	15.2
1934	Storekeeper	1,756	В	2,135	2.00	2.0
1938	Stores And Equipment Assistant Superviso	2,274	В	2,764	1.00	1.0
.942	Assistant Materials Coordinator	2,953	В	3,589	2.77	3.0
944	Materials Coordinator	3,503	В	4,258	2.00	2.0
950	Assistant Purchaser	2,038	В	2,478	1.77	2.0
105	Patient Services Finance Technician	1,835	В	2,230	15.00	15.0
106	Medical Staff Services Department Specia	2,074	В	2,521	3.00	3.0
107	Medical Staff Services Department Analys	2,621	В	3,187	2.00	2.0
110	Medical Records Clerk	1,895	В	2,303	21.65	21.6
112	Medical Records Technician	2,124	В	2,582	19.00	19.0
114	Medical Records Technician Supervisor	2,483	В	3,018	4.00	4.0

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-201 FTE
DPH	PUBLIC HEALTH				<del></del>	
Progra	am: D1H SFGH - ACUT	E CARE - HOSPITAL				
Subfur	nd: 5H AAA AAA SFGH-OPERA	TING-NON-PROJ-COI	NTROLLED F	D		
2119	Health Care Analyst	2,640	В	3,208	13.75	14.0
2145	Hospital Associate Administrator	4,718	В	5,735	0.00	0.0
2202	Dental Aide	2,104	В	2,557	2.00	2.0
2218	Physician Assistant	4,974	В	7,042	0.30	0.3
2230	Physician Specialist	5,275	В	7,554	0.50	0.5
2273	Post M.D. I	2,249	В	2,249	2.00	2.0
2302	Nursing Assistant	2,084	В	2,533	8.10	8.1
2303	Patient Care Assistant	1,658	В	2,014	114.82	121.6
2305	Psychiatric Technician	2,252	В	2,737	0.00	0.0
2310	Surgical Procedures Technician	2,274	В	2,764	17.60	17.6
2312	Licensed Vocational Nurse	2,242	В	2,726	16.12	16.1
2320	Registered Nurse	· 4,015	В	5,275	536.56	541.9
2322	Nurse Manager	4,749	В	6,915	22.77	23.0
2323	Clinical Nurse Specialist	4,514	В	7,044	10.03	10.0
2324	Nursing Supervisor	5,234	В	7,621	7.25	7.2
2325	Nurse Midwife	4,514	В	7,044	0.00	0.0
2326	Nursing Supervisor Psychiatric	5,234	В	7,621	2.00	2.0
2328	Nurse Practitioner	4,974	В	7,042	23.85	24.3
2330	Anesthetist	6,551	В	9,266	13.54	13.5·
2340	Operating Room Nurse	4,015	В	5,275	2.00	2.00
2390	Central Processing And Distribution Tech	2,178	В	2,647	23.80	23.80
2392	Sr Central Processing And Distribut T	ion 2,672	В	3,248	2.00	2.00
2406	Pharmacy Helper	2,145	В	2,607	6.54	7.00
2408	Senior Pharmacy Helper	2,156	В	2,621	1.00	1.00
2409	Pharmacy Technician	2,454	В	2,983	43.77	44.00
2424	X-Ray Laboratory Aide	2,014	В	2 <b>,44</b> 9	23.43	23.43
2430	Medical Evaluations Assistant	1,862	В	2,264	39.70	40.4
436	Electroencephalograph Technician	I 2,156	В	2,621	1.00	1.00
2450	Pharmacist	4,258	В	5,435	30.27	30.50
2453 .	Supervising Pharmacist	5,101	В	6,201	6.77	7.00
2454	Clinical Pharmacist	4,695	В	5,991	29.52	29.75
2467	Diagnostic Imaging Technologist I	3,012	В	4,036	20.70	20.70

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
·	IBLIC HEALTH						· · · · · · · · · · · · · · · · · · ·
Program:		SFGH - ACUTE CAR	E - HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING-	NON-PROJ-COI	NTROLLED FD	ı		
2468	Diagnostic Imaging	Technologist II	3,162	В .	4,238	32.95	32.95
2469	Diagnostic Imaging		3,320	В	4,449	8.30	8.30
2470	Diagnostic Imaging	Technologist IV	3,378	В	4,527	8.00	8.00
2496	Radiologic Technolo	gist Supervisor	3,921	В	4,766	5.00	5.00
2514	Orthopedic Technici	an I	1,994	В	2,424	1.00	1.00
2515	Orthopedic Technici	an II	2,094	В	2,545	1.00	1.00
2520	Morgue Attendant		2,199	В	2,672	0.60	0.60
2522	Senior Morgue Atter	ndant	2,230	. В	2,711	1.00	1.00
2542	Speech Pathologist		3,162	В	4,238	4.10	4.10
2548	Occupational Thera	oist	2,868	В	4,036	9.21	9.21
2550	Senior Occupational	Therapist	3,241	В	4,561	1.00	1.00
2554	Therapy Aide		2,274	В	2,764	4.00	4.00
2555	Physical Therapist A	ssistant	2,412	В	3,234	4.00	4.00
2556	Physical Therapist		2,868	В	4,036	22.18	22.18
2558	Senior Physical Thei	apist	3,241	В	4,561	2.00	2.00
2561	Optometrist		3,520	В .	4,278	1.00	1.00
2585	Health Worker I		1,630	В	1,980	0.00	0.00
2586	Health Worker II		1,823	В	2,215	72.53	74.61
2587	Health Worker III		1,994	В	2,424	5.00	5.00
2589	Health Program Coo	rdinator I	2,365	В	2,874	1.00	1.00
2591	Health Program Coo	rdinator II	2,693	В	3,273	3.00	3.00
2593	Health Program Coo	rdinator III	3,012	В	3,661	3.00	3.00
2604	Food Service Worke	r	1,457	В	1,765	40.50	40.50
2606	Senior Food Service	Worker	1,528	В	1,853	8.00	8.00
2618	Food Service Superv	risor	1,881	В	2,287	3.00	3.00
2620	Food Service Manag	er Administrator	2,496	В	3,035	0.00	0.00
2622	Dietetic Technician		1,765	. B	2,145	3.00	3.00
2624	Dietitian		2,521	В	3,064	6.00	6.00
2626	Chief Dietitian		2,764	В	3,359	1.00	1.00
2654	Cook		1,946	В	2,365	9.00	9.00
2656	Chef		2,199	В	2,672	1.00	1.00
2736	Porter		1,678	В	2,038	150.34	151.03
2738	Porter Assistant Sup	ervisor	1,844	В	2,242	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	BLIC HEALTH					
Program:	D1H SFGH - ACUTE CAR	E - HOSPITAL				
Subfund:	5H AAA AAA SFGH-OPERATING-I	NON-PROJ <b>-</b> COM	NTROLLED FE			
2740	Porter Supervisor I	2,033	В	2,472	6.00	6.00
2770	Senior Laundry Worker	1,630	В	1,980	3.00	. 3.00
2785	Assistant General Services Manager	2,230	В	2,711	3.00	3.00
2786	General Services Manager	2,552	В	3,102	1.00	1.00
2820	Senior Health Program Planner	3,138	В	3,815	1.00	1.00
2822	Health Educator	2,786	В	3,387	4.00	4.00
2846	Nutritionist	2,786	В	3,387	1.00	1.00
2903	Eligibility Worker	1,994	В .	2,424	59.63	59.63
2908	Hospital Eligibility Worker	2,287	В	2,779	72.49	72.99
2909	Hospital Eligibility Worker Supervisor	2,793	В	3,396	9.00	9.00
2920	Medical Social Worker	2,764	В	3,359	36.32	36.32
2922	Senior Medical Social Worker	2,890	В	3,513	2.00	2.00
2924	Medical Social Work Supervisor	3,093	В	3,760	1.00	1.00
2930	Psychiatric Social Worker	2,764	В	3,359	0.00	0.00
3417	Gardener	1,960	В	2,383	2.50	2.50
1320	Cashier I	1,670	В	2,028	4.00	4.00
1321	Cashier II	1,787	В	2,172	2.00	2.00
1322	Cashier III	2,004	В	2,435	1.00	1.00
5502	Project Manager I	4,519	В	4,519	1.00	1.00
5504	Project Manager II	5,230	В	5,230	2.54	3.00
506	Project Manager III	6,349	В	6,349	1.00	1.00
5139	Senior Industrial Hygienist	3,881	В	4,717	2.00	2.00
120	Buildings And Grounds Maintenance Superi	4,212	; B	4,212	1.00	1.00
'203	Buildings And Grounds Maintenance Superv	3,600	В	3,600	3.00	3.00
205	Chief Stationary Engineer	3,671	В	3,671	2.00	2.00
236	Locksmith Supervisor I	3,169	В	3,851	1.00	1.00
242	Painter Supervisor I	2,685	В	3,446	1.00	1.00
334	Stationary Engineer	2,893	В	2,893	19.77	20.00
335	Senior Stationary Engineer	3,279	В	3,279	6.77	7.00
342	Locksmith	2,571	В	3,126	1.00	1.00
344	Carpenter	2,571	В	3,126	2.00	2.00
345	Electrician	2,890	В	3,513	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PI	UBLIC HEALTH					
Program	: D1H SFGH - ACUTE CAR	E - HOSPITAL				
Subfund:	· · · · · · · · · · · · · · · · · · ·	NON-PROJ-CON	ITROLLED FO	)		
7346	Painter	2,365	В	2,874	4.00	4.00
7347	Plumber	2,989	В	3,633	1.00	1.00
7348	Steamfitter	2,989	В	3,633	2.00	2.00
7450	Shade And Drapery Worker	1,827	В	2,221	1.00	1.00
7524	Institution Utility Worker	1,603	В	1,946	1.00	1.00
8202	Security Guard	1,543	В	1,871	0.00	0.00
8205	Institutional Police Sergeant	2,499	В	4,227	0.00	0.00
8211	Supervising Building and Grounds Patrol	2,014	В	2,449	0.00	0.00
P103	Special Nurse	5,019	В	6,594	84.19	81.54
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	48.84	44.60
ГЕМРИ	Temporary - Nurses	0.00	В	0.00	2.80	2.99
		Su	bFund Total:		2,299.27	2,323.65
		Pro	ogram Total:		2,299.27	2,323.65
Subfund:						0.00
1023	IS Administrator III	3,162	В	3,844	0.00	0.00
1070	IS Project Director	4,101	В	5,157	0.00	0.00
1406	Senior Clerk	1,666	В	2,023 2,672	0.00	0.00
.408 .428	Principal Clerk	2,199	В	2,0/2	0.00	. 0.00
	Heit Clork	1 046	D	•		0.00
	Unit Clerk Management Assistant	1,946	В	2,365	7.00	7.00
842	Management Assistant	2,388	В	2,365 2,902	7.00 1.00	7.00 1.00
.842 2105	Management Assistant Patient Services Finance Technician	2,388 1,835	ВВ	2,365 2,902 2,230	7.00 1.00 1.00	7.00 1.00 1.00
.842 2105 2218	Management Assistant Patient Services Finance Technician Physician Assistant	2,388 1,835 4,974	B B	2,365 2,902 2,230 7,042	7.00 1.00 1.00 0.00	7.00 1.00 1.00 0.00
.842 2105 2218 2302	Management Assistant Patient Services Finance Technician Physician Assistant Nursing Assistant	2,388 1,835 4,974 2,084	B B B	2,365 2,902 2,230 7,042 2,533	7.00 1.00 1.00 0.00 0.00	7.00 1.00 1.00 0.00 0.00
.842 .105 .218 .302	Management Assistant Patient Services Finance Technician Physician Assistant Nursing Assistant Patient Care Assistant	2,388 1,835 4,974 2,084 1,658	B B B B	2,365 2,902 2,230 7,042 2,533 2,014	7.00 1.00 1.00 0.00 0.00 3.60	7.00 1.00 1.00 0.00 0.00 3.60
.842 .105 .218 .302 .303 .305	Management Assistant Patient Services Finance Technician Physician Assistant Nursing Assistant Patient Care Assistant Psychiatric Technician	2,388 1,835 4,974 2,084 1,658 2,252	B B B B	2,365 2,902 2,230 7,042 2,533 2,014 2,737	7.00 1.00 1.00 0.00 0.00 3.60 14.60	7.00 1.00 1.00 0.00 0.00 3.60 14.60
.842 .105 .218 .302 .303 .305	Management Assistant Patient Services Finance Technician Physician Assistant Nursing Assistant Patient Care Assistant Psychiatric Technician Licensed Vocational Nurse	2,388 1,835 4,974 2,084 1,658 2,252 2,242	B B B B	2,365 2,902 2,230 7,042 2,533 2,014 2,737 2,726	7.00 1.00 1.00 0.00 0.00 3.60 14.60 1.75	7.00 1.00 1.00 0.00 0.00 3.60 14.60 1.75
2105 2218 2302 2303 2305 2312 2320	Management Assistant Patient Services Finance Technician Physician Assistant Nursing Assistant Patient Care Assistant Psychiatric Technician Licensed Vocational Nurse Registered Nurse	2,388 1,835 4,974 2,084 1,658 2,252 2,242 4,015	B B B B B	2,365 2,902 2,230 7,042 2,533 2,014 2,737 2,726 5,275	7.00 1.00 1.00 0.00 0.00 3.60 14.60	7.00 1.00 1.00 0.00 0.00 3.60 14.60 1.75
1842 2105 2218 2302 2303 2305 2312 2320	Management Assistant Patient Services Finance Technician Physician Assistant Nursing Assistant Patient Care Assistant Psychiatric Technician Licensed Vocational Nurse Registered Nurse Nurse Manager	2,388 1,835 4,974 2,084 1,658 2,252 2,242 4,015 4,749	B B B B B B	2,365 2,902 2,230 7,042 2,533 2,014 2,737 2,726 5,275 6,915	7.00 1.00 1.00 0.00 0.00 3.60 14.60 1.75 54.60	7.00 1.00 1.00 0.00 0.00 3.60 14.60 1.75
1842 2105 2218 2302 2303 2305 2312 2320 2322 2323	Management Assistant Patient Services Finance Technician Physician Assistant Nursing Assistant Patient Care Assistant Psychiatric Technician Licensed Vocational Nurse Registered Nurse	2,388 1,835 4,974 2,084 1,658 2,252 2,242 4,015	B B B B B B	2,365 2,902 2,230 7,042 2,533 2,014 2,737 2,726 5,275	7.00 1.00 1.00 0.00 0.00 3.60 14.60 1.75 54.60 4.00	7.00 1.00 1.00 0.00 0.00 3.60 14.60 1.75 54.60 4.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	IBLIC HEALTH		······································		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Program:	D1P SFGH - ACUTE	CARE - PSYCHIATR	.Y			**
Subfund:		NG-NON-PROJ-COI	NTROLLED FE			
2328	Nurse Practitioner	4,974	В	7,042	3.50	3.50
2430	Medical Evaluations Assistant	1,862	В	2,264	0.00	0.00
2548	Occupational Therapist	2,868	В	4,036	5.19	5.19
2550	Senior Occupational Therapist	3,241	В	4,561	1.00	1.00
2558	Senior Physical Therapist	3,241	В	4,561	0.00	0.00
2574	Clinical Psychologist	3,199	В	3,888	1.00	1.00
2591	Health Program Coordinator II	2,693	В	3,273	0.00	0.00
2930	Psychiatric Social Worker	2,764	В	3,359	7.00	7.00
2103	Special Nurse	5,019	В	6,594	3.14	3.14
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nurses	0.00	В	0.00	0.01	0.01
		Sı	bFund Total:	:	114.41	114.41
		Pr	ogram Total:		114.41	114.41
Program:	D3A SFGH - AMBU C	ARE - ADULT MED	HLTH CNTR	•		
Subfund:	5H AAA AAA SFGH-OPERATI	NG-NON-PROJ-CON	ITROLLED FO	)		
1404	Clerk	1,607	В	1,951	0.00	0.00
1406	Senior Clerk	1,666	В	2,023	23.00	23.00
1428	Unit Clerk	1,946	B	2,365	0.00	0,00
1431	Senior Unit Clerk	2,023	В	2,459	3.00	3.00
2112	Medical Records Technician	2,124	В	2,582	0.00	0.00
2119	Health Care Analyst	2,640	. В	3,208	0.00	0.00
2230	Physician Specialist	5,275	В	7,554	0.00	0.00
2312	Licensed Vocational Nurse	2,242	В	2,726	2.90	2.90
2320	Registered Nurse	4,015	В	5,275	30.52	31.85
2322	Nurse Manager	4,749	В	6,915	4.00	4.00
2323	Clinical Nurse Specialist	4,514	В	7,044	0.00	0.00
2325	Nurse Midwife	4,514	В	7,044	3.24	3,24
2328	Nurse Practitioner	4,974	В	7,042	27.16	27.16
2430	Medical Evaluations Assistant	1,862	В	2,264	47.03	47.03
2454	Clinical Pharmacist	4,695	В .	5,991	1.00	1.00
2586	Health Worker II	1,823	В	2,215	13.80	13.80
-500						
2587	Health Worker III	1,994	В	2,424	1.00	1.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPH PU	JBLIC HEALTH					
Program:	D3A SFGH - AMBU CAF	RE - ADULT ME	D HLTH CNTR			
Subfund:		-NON-PROJ-CO	ONTROLLED FD		•	,
2908	Hospital Eligibility Worker	2,287	В	2,779	0.00	0.00
2920	Medical Social Worker	2,764	В	3,359	0.50	0.50
2930	Psychiatric Social Worker	2,764	В	3,359	1.00	1.00
P103	Special Nurse	5,019	В	6,594	6.96	6.96
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.06	0.06
TEMPN	Temporary - Nurses	0.00	В	0.00	0.73	0.71
			SubFund Total:		165.90	167.21
		· · ·	Program Total:		165.90	167.21
Program:	D3C SFGH - AMBU CAR	E - METHADOI	NE CLINIC			
Subfund:	5H AAA AAA SFGH-OPERATING		•	,		
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
2110	Medical Records Clerk	1,895	В	2,303	2.00	2.00
2312	Licensed Vocational Nurse	2,242	В	2,726	1.00	1.00
2320	Registered Nurse	4,015	В	5,275	5.80	5.80
2322	Nurse Manager	4,749	В	6,915	1.00	1.00
2328	Nurse Practitioner	4,974	В	7,042	1.75	1.75
2586	Health Worker II	1,823	В	2,215	1.00	1.00
2587	Health Worker III	1,994	В	2,424	6.00	6.00
2654	Cook	1,946	В	2,365	0.00	0.00
P103	Special Nurse	5,019	В	6,594	1.20	1.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nurses	0.00	В	0.00	0.01	0.01
		9	SubFund Total:		20.78	20.78
		F	Program Total:		20.78	20.78
Program:	D3O SFGH - AMBU CAR	E - OCCUPATIO	ONAL HEALTH			
Subfund:	5H AAA AAA SFGH-OPERATING	-NON-PROJ-CC	NTROLLED FD	•		
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
2105	Patient Services Finance Technician	1,835	В	2,230	4.00	4.00
2312	Licensed Vocational Nurse	2,242	В	2 <b>,</b> 726	10.00	10.00
2320	Registered Nurse	4,015	В	5,275	1.94	1.94
2323	Clinical Nurse Specialist	4,514	В	7,044	0.00	0.00
2326	Nursing Supervisor Psychiatric	5,234	В	7,621	1.00	1.00
2328	Nurse Practitioner	4,974	В	7,042	5.45	5.45

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PI	JBLIC HEALTH			<del></del>		
Program	: D3O SFGH - AMBU CARE	- OCCUPATI	ONAL HEALTH			
Subfund:	5H AAA AAA SFGH-OPERATING-N	ON-PROJ-C	ONTROLLED FD			
2430	Medical Evaluations Assistant	1,862	В	2,264	0.00	0.00
2540	Audiologist	3,179	В	4,056	1.00	1.00
2591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.06	1.05
TEMPN	Temporary - Nurses	0.00	В	0.00	0.63	0.61
			SubFund Total:		27.08	27.05
			Program Total:		27.08	27.05
Program:	D5E SFGH - EMERGENCY		_	•		
Subfund:		ON-PROJ-CO	ONTROLLED FD			
1204	Senior Personnel Clerk	2,069	В	2,514	0.00	0.00
1404	Clerk	1,607	В	1,951	0.00	0.00
1406	Senior Clerk	1,666	В	2,023	0.00	0.00
1428	Unit Clerk	1,946	В	2,365	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
2112	Medical Records Technician	2,124	В .	2,582	1.00	1.00
2114	Medical Records Technician Supervisor	2,483	В	3,018	1.00	1.00
2119	Health Care Analyst	2,640	В	3,208	0.00	0.00
2303	Patient Care Assistant	1,658	В	2,014	0.00	0.00
2312	Licensed Vocational Nurse	2,242	В	2,726	0.00	0.00
2320	Registered Nurse	4,015	В	5,275	85.11	87.70
2322	Nurse Manager	4,749	В	6,915	1.00	1.00
2323	Clinical Nurse Specialist	4,514	В	7,044	2.00	2.00
2324	Nursing Supervisor	5,234	B <sup>·</sup>	7,621	0.00	0.00
2326	Nursing Supervisor Psychiatric	5,234	В	7,621	1.00	1.00
2328	Nurse Practitioner	4,974	В	7,042	18.38	18.38
2 <del>4</del> 30	Medical Evaluations Assistant	1,862	В	2,264	37.45	38.60
2533	Emergency Medical Services Agency Specia	3,346	В	4,067	0.00	0.00
2548	Occupational Therapist	2,868	В	4,036	0.00	0.00
2620	Food Service Manager Administrator	2,496	В	3,035	1.00	1.00
2909	Hospital Eligibility Worker Supervisor	2,793	В	3,396	0.00	0.00
2920	Medical Social Worker	2,764	В	3,359	0.00	0.00
P103	Special Nurse	5,019	В	6,594	16.01	16.01

Joh Codo	Title		low :	Tuno	High	2013-2014 FTE	2014-2015 FTE
Job Code	Title	<del> </del>	Low	Туре	High		
	IBLIC HEALTH	CECH EMERCEN		<b>~</b> V			
Program:	D5E	SFGH - EMERGEN			·D		
Subfund:	5H AAA AAA	SFGH-OPERATING	•			2 44	2.20
TEMPM	Temporary - Misc		0.00	В	0.00	3.44 2.78	3.39 2.73
TEMPN	Temporary - Nur	ses	0.00			2.76 <b>170.17</b>	2.73 <b>173.81</b>
				ubFund Tota		170.17	173.81
_	550	CECH EMEDOEN		rogram Total		170.17	1/3.61
Program:	D5S	SFGH - EMERGEN					
Subfund:	5H AAA AAA	SFGH-OPERATING					
1424	Clerk Typist		1,670	В	2,028	0.00	0.00
1428	Unit Clerk		1,946	В	2,365	3.00	3.00
1429	Nurses Staffing A		1,791	В	2,178	0.00	0.00
2302	Nursing Assistant		2,084	В	2,533	0.00	0.00
2303	Patient Care Assis		1,658 2,252	В	2,014	1.80	1.80
2305	•	Psychiatric Technician		В	2,737-	8.40	8.40
2312	Licensed Vocation		2,242	В	2,726	1.00	1.00
2320	Registered Nurse		4,015	В	5,275	17.70	17.70
2322	Nurse Manager		4,749	В	6,915	1.00	1.00
2323	Clinical Nurse Spe		4,514	В	7,044	0.00	0.00
2430	Medical Evaluatio		1,862	В	2,264	2.90	2.90
2930	Psychiatric Social	vvorker	2,764	В	3,359	0.20	0.20
P103	Special Nurse		5,019	В	6,594	3.65	3.65
TEMPM	Temporary - Misc		0.00	В	0.00	0.06 0.01	0.06
TEMPN	Temporary - Nurs	ses	0.00	B Total	0.00	39.72	39.72
				ubFund Total	the second second		
				rogram Total		39.72	39.72
Program:	D6P	SFGH - LONG TER		*	_		
Subfund:	5H AAA AAA	SFGH-OPERATING					÷
1042	IS Engineer-Journ	•	3,439	В	4,326	0.00	0.00
12 <del>44</del>	Senior Personnel	Analyst	3,162	В	3,844	0.00	0.00
1404	Clerk		1,607	В .	1,951	2.00	2.00
1406	Senior Clerk		1,666	В	2,023	3.00	3.00
1428	Unit Clerk		1,946	В	2,365	1.27	1.00
1652	Accountant II		2,407	В	2,926	0.00	0.00
2110	Medical Records C	Clerk	1,895	В	2,303	1.00	1.00
2112	Medical Records T	echnician	2,124	В	2,582	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH . PI	UBLIC HEALTH		<del>,</del>			
Program	: D6P SFGH - LONG TERM	CARE - RF PS	YCHIATRY			
Subfund	: 5H AAA AAA SFGH-OPERATING-I	NON-PROJ-CO!	NTROLLED FI	)		
2119	Health Care Analyst	2,640	В	3,208	0.00	0.00
2302	Nursing Assistant	2,084	В	, 2,533	0.00	.0.00
2303	Patient Care Assistant	1,658	В	2,014	52.57	51.00
2305	Psychiatric Technician	2,252	В	2,737	4.30	3.00
2312	Licensed Vocational Nurse	2,242	В	2,726	6.48	3.89
2314	Public Health Team Leader	2,360	В	2,868	12.61	11.80
2320	Registered Nurse	4,015	В	5,275	7.74	4.00
2322	Nurse Manager	4,749	В	6,915	2.00	2.00
2323	Clinical Nurse Specialist	4,514	В	7,044	0.00	0.00
2326	Nursing Supervisor Psychiatric	5,234	В	7,621	0.00	0.00
2328	Nurse Practitioner	4,974	В	7,042	0.50	0.50
2430	Medical Evaluations Assistant	1,862	В	2,264	0.00	0.00
2548	Occupational Therapist	2,868	В	4,036	0.00	0.00
2551	Mental Health Treatment Specialist	2,847	В	3,460	5.00	5.00
2587	Health Worker III	1,994	В	2,424	5.89	4.00
2593	Health Program Coordinator III	3,012	В	3,661	0.27	0.00
2604	Food Service Worker	1,457	В	1,765	7.50	7.50
2618	Food Service Supervisor	1,881	B.	2,287	1.00	1.00
2619	Senior Food Service Supervisor	2,074	В	2,521	1.00	1.00
2624	Dietitian	2,521	В	3,064	1.00	1.00
2654	Cook	1,946	В	2,365	1.00	1.00
2736	Porter	1,678	В	2,038	13.17	13.17
2740	Porter Supervisor I	2,033	В	2,472	1.00	1.00
2903	Eligibility Worker	1,994	В	2,424	0.00	0.00
2908	Hospital Eligibility Worker	2,287	В	2,779	1.00	1.00
2930	Psychiatric Social Worker	2,764	. В	3,359	1.90	1.50
2931	Marriage, Family And Child Counselor	2,764	В	3,359	1.49	1.00
2932	Senior Psychiatric Social Worker	2,890	. В	3,513	1.00	1.00
7334	Stationary Engineer	2,893	В	2,893	2.00	2.00
7342	Locksmith	2,571	В	3,126	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nurses	0.00	В	0.00	0.01	0.01
		Su	bFund Total:		138.72	125.39

lob Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPH PU	IBLIC HEALTH					
Program:	D6P SFGH - LONG TER	M CARE - RF PS	SYCHIATRY			
		Р	rogram Total:		138.72	125.39
Program:	DA5 LAGUNA HONDA -	LONG TERM CA	ARE			
Subfund:	5L AAA AAA LHH-OPERATING-	NON-PROJ-COŃ	TROLLED FD			
)922	Manager I	3,346	В	4,270	4.00	4.00
923	Manager II	3,589	В	4,581	2.00	2.00
931	Manager III	3,873	В	4,943	5.00	5.00
932	Manager IV	4,155	В	5,303	2.00	2.00
933	Manager V	4,484	В	5,723	2.00	2.00
941	Manager VI	4,810	В	6,139	3.00	3.00
943	Manager VIII	5,833	B	7,445	2.00	2.00
.022	IS Administrator II	2,602	В	3,162	3.00	3.00
041	IS Engineer-Assistant	3,106	В	3,905	0.00	0.00
042	IS Engineer-Journey	3,439	. <b>B</b>	4,326	2.00	2.00
043	IS Engineer-Senior	3,812	В	4,794	1.50	2.00
044	IS Engineer-Principal	4,101	В	5,157	1.50	2.00
052	IS Business Analyst	2,775	В	3,491	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
054	IS Business Analyst-Principal	3,720	В	4,678	2.50	3.00
070	IS Project Director	4,101	В	5,157	1.00	1.00
093	$\Pi$ Operations Support Administrator III	2,602	В	3,162	0.00	0.77
161	Executive Assistant To The Administrator	3,653	В	4,440	\1.00	1.00
165	Manager, Department of Public Health	6,574	В	10,198	1.00	1.00
202	Personnel Clerk	1,787	. В	2,172	0.00	0.00
204	Senior Personnel Clerk	2,069	В	2,514	5.00	5.00
220	Payroll Clerk	2,053	В	2,496	3.00	3.00
222	Senior Payroll And Personnel Clerk	2,252	В	2,737	2.00	2.00
226	Chief Payroll And Personnel Clerk	2,621	В	3,187	1.00	1.00
233	Equal Employment Opportunity Programs Sp	2,647	В	3,217	0.00	0.00
241	Personnel Analyst	2,235	В	3,289	1.00	1.00
244	Senior Personnel Analyst	3,162	В	3,844	2.00	2.00
404	Clerk	1,607	В	1,951	2.00	2.00
406	Senior Clerk	1,666	В	2,023	7.00	7.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-201 FTE
DPH P	UBLIC HEALTH	· <del></del>				
Program	: DA5 LAGUNA HONDA - LO	ONG TERM CA	RE .			
Subfund		N-PROJ-CON	TROLLED FD			
1408	Principal Clerk	2,199	В	2,672	1.00	1.0
1424	Clerk Typist	1,670	В	2,028	0.00	0.0
1428	Unit Clerk	1,946	В	2,365	15.54	16.0
1429	Nurses Staffing Assistant	1,791	В	2,178	6.00	
1430	Transcriber Typist	1,831	В	2,226	1.00	1.0
L440	Medical Transcriber Typist	1,946	В	2,365	2.00	2.0
L446	Secretary II	2,019	В	2,454	0.00	0.0
1630	Account Clerk	1,723	В	2,094	1.00	1.0
1632	Senior Account Clerk	1,994	В	2,424	3.00	3.0
1634	Principal Account Clerk	2,252	В	2,737	1.00	1.0
L <b>63</b> 5	Health Care Billing Clerk I	1,881	. В	2,287	1.00	1.0
L636	Health Care Billing Clerk II	2,115	В	2,571	8.50	8.5
L652	Accountant II	2,407	В	2,926	2.00	2.0
.654	Accountant III	2,910	. В	3,537	2.00	2.0
.657	Accountant IV	3,369	В	4,094	1.00	1.0
663	Patient Accounts Supervisor	2,596	В	3,155	1.00	1.0
664	Patient Accounts Manager	2,977	В	3,618	0.00	0.0
.708	Senior Telephone Operator	1,756	В	2,135	3.50	3.5
.820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.0
.822	Administrative Analyst	2,596	В	3,155	2.00	2.0
.823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.0
.825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.0
.842	Management Assistant	2,388	В	2,902	1.00	1.0
844	Senior Management Assistant	2,737	В	3,327	0.00	0.0
.934	Storekeeper	1,756	В	2,135	5.82	5.8
.936	Senior Storekeeper	1,871	В	2,274	0.00	0.0
942	Assistant Materials Coordinator	2,953	В	3,589	2.00	2.0
944	Materials Coordinator	3,503	В	4,258	1.00	1.0
105	Patient Services Finance Technician	1,835	В	2,230	1.00	1.0
106	Medical Staff Services Department Specia	2,074	В	2,521	1.00	1.0
110	Medical Records Clerk	1,895	В	2,303	9.50	9.5
112	Medical Records Technician	2,124	В	2,582	10.00	11.0
114	Medical Records Technician Supervisor	2,483	В	3,018	1.00	1.0

Job Code	Title		Low	Type	High	2013-2014 FTE	2014-2015 FTE
	PUBLIC HEALTH	<del></del>   :		<i>''</i>			
Progra		Laguna Honda -	LONG TERM CA	ARE .			
Subfun		A LHH-OPERATING-N	NON-PROJ-CON	TROLLED FD			
2119	Health Care A		2,640	В	3,208	1.00	1.00
2145		ociate Administrator	4,718	В	5,735	1.00	1.00
2230	Physician Spe		5,275	В	7,554	1.00	1.00
2232		cian Specialist	5,815	В	8,015	27.30	27.30
2302	Nursing Assis	stant	2,084	В	2,533	105.10	105.10
2303	Patient Care		1,658	В	2,014	327.70	343.36
2312	Licensed Voc	ational Nurse	2,242	В	2,726	101.96	102.65
2320	Registered N	urse	4,015	В .	5,275	169.46	169.46
2322	Nurse Manag	er	4,749	В	6,915	22.50	22.50
2323	Clinical Nurse	e Specialist	4,514	В .	7,044	7.00	7.00
2324	Nursing Supe	ervisor	5,234	В -	7,621	8.00	8.00
2390	Central Proce Tech	essing And Distribution	2,178	В	2,647	3.50	3.50
2392	Sr Central Pro T	ocessing And Distribution	2,672	В	3,248	1.00	1.00
2406	Pharmacy He	lper	2,145	В	2,607	1.00	1.00
2409	Pharmacy Tec	chnician	2,454	В	2,983	8.96	9.10
2424	X-Ray Labora	tory Aide	2,014	В	2,449	1.00	1.00
2430	Medical Evalu	ations Assistant	1,862	В	2,264	6.00	6.00
2450	Pharmacist		4,258	В	5,435	7.50	7.50
2454	Clinical Pharm	nacist	4,695	В	5,991	3.50	4.00
2468	Diagnostic Im	aging Technologist II	3,162	В	4,238	1.50	1.50
2469	Diagnostic Im	aging Technologist III	3,320	В	4,449	1.00	1.00
2536	Respiratory C	are Practitioner	2,287	В	2,779	2.50	2.50
:537	Respiratory C	are Practitioner II	2,890	В	3,513	0.00	0.00
2542	Speech Patho	logist	3,162	В	4,238	4.00	4.00
2548	Occupational	Therapist	2,868	В	4,036	8.58	8.58
550	Senior Occupa	ational Therapist	3,241	В	4,561	. 2.00	2.00
554	Therapy Aide		2,274	В	2,764	8.00	8.00
555	Physical Thera	apist Assistant	2,412	В	3,234	1.00	1.00
556	Physical Thera	apist	2,868	В	4,036	8.00	8.00
558	Senior Physica	al Therapist	3,241	В	4,561	1.00	1.00
574	Clinical Psycho	ologist	3,199	В	3,888	3.44	3.44
2576	Supervising Cl	linical Psychologist	3,574	B <sub>.</sub>	4,343	1.50	1.50

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	JBLIC HEALTH			·		
Program:	DA5 LAGUNA HONDA - L	ONG TERM CA	RE			
Subfund:	5L AAA AAA LHH-OPERATING-N	ON-PROJ-CON	TROLLED FD			
2583	Home Health Aide	1,359	В	1,646	58.08	59.00
2586	Health Worker II	1,823	В	2,215	1.00	1.00
2587	Health Worker III	1,994	В	2,424	38.10	38.10
2588	Health Worker IV	2,332	В	2,835	10.00	10.00
2589	Health Program Coordinator I	2,365	В	2,874	1.00	1.00
2591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1,00
2604	Food Service Worker	1,457	В	1,765	66.25	66.25
2606	Senior Food Service Worker	1,528	В	1,853	10.00	10.00
2608	Supply Room Attendent	1,573	В	1,909	1.00	1.00
2618	Food Service Supervisor	1,881	В	2,287	2.00	2.00
2619	Senior Food Service Supervisor	2,074	В	2,521	1.00	1.00
2620	Food Service Manager Administrator	2,496	В	3,035	1.00	1.00
2622	Dietetic Technician	1,765	В	2,145	3.00	3.00
.624	Dietitian	2,521	В	3,064	8.50	8.50
626	Chief Dietitian	2,764	В	3,359	1.00	1.00
.650	Assistant Cook	1,565	В	1,899	3.00	3.00
:652	Baker	2,074	В	2,521	1.00	1.00
654	Cook	1,946	В	2,365	6.00	6.00
2656	Chef	2,199	В	2,672	3.00	3.00
736	Porter	1,678	В	2,038	97.54	98.00
.738	Porter Assistant Supervisor	1,844	В	2,242	1.00	1.00
740	Porter Supervisor I	2,033	В	2,472	6.00	6.00
772	Sewing Technician	1,592	В	1,932	0.00	0.00
785	Assistant General Services Manager	2,230	В	2,711	2.00	2.00
903	Eligibility Worker	1,994	В	. 2,424	2.00	2.00
908	Hospital Eligibility Worker	2,287	В	2,779	4.50	4.50
909	Hospital Eligibility Worker Supervisor	2,793	В	3,396	2.00	2.00
920	Medical Social Worker	2,764	В	3,359	16.00	16.00
922	Senior Medical Social Worker	2,890	В	3,513	1.00	1.00
930	Psychiatric Social Worker	2,764	В	3,359	3.00	3.00
931	Marriage, Family And Child Counselor	2,764	В	3,359	1.00	1.00
417	Gardener	1,960	В	2,383	2.00	2.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	UBLIC HEALTH					
Program		LONG TERM CA	ARE .			
Subfund:		ON-PROJ-CON	TROLLED FD			
4321	Cashier II	1,787	В	2,172	2.00	2.00
6130	Safety Analyst	3,520	В	4,278	0.00	0.00
6138	Industrial Hygienist	3,520	В	4,278	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	1.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,600	В	3,600	1.00	1.00
7205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7324	Beautician	1,965	В	2,388	2.00	2.00
7334	Stationary Engineer	2,893	В	2,893	13.00	13.00
7335	Senior Stationary Engineer	3,279	В	3,279	3.00	3.00
7342	Locksmith	2,571	В	3,126	1.38	1.50
73 <del>44</del>	Carpenter	2,571	В	3,126	2.00	2.00
7345	Electrician	2,890	В	3,513	2.00	2.00
7346	Painter	2,365	В	2,874	1.77	2.00
7347	Plumber	2,989	В	3,633	1.00	1.00
7355	Truck Driver	2,317	В	2,951	2.00	2.00
7524	Institution Utility Worker	1,603	В	1,946	8.00	8.00
8202	Security Guard	1,543	В	1,871	0.00	0.00
3205	Institutional Police Sergeant	2,499	В	4,227	0.00	0.00
3211	Supervising Building and Grounds Patrol	2,014	В	2,449	0.00	0.00
2103	Special Nurse	5,019	В	6,594	18.59	18.59
ГЕМРМ	Temporary - Miscellaneous	0.00	В .	0.00	17.65	10.48
TEMPN	Temporary - Nurses	0.00	В	0.00	6.88	6.75
		St	bFund Total:		1,432.60	1,447.75
Subfund:	5L CPF LOC LHH-CAPITAL PROJ	ECTS-LOCAL F	JND			
0931	Manager III	3,873	В	4,943	1.00	1.00
941	Manager VI	4,810	В	6,139	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	3.00	3.00
1043	IS Engineer-Senior	3,812	В	4,794	0.50	0.00
1052	IS Business Analyst	2,775	В	3,491	0.00	0.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1070	IS Project Director	4,101	В	5,157	2.00	2.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
<del></del>	JBLIC HEALTH	LOVV			1 I L	. 16
Program:		ONG TERM CA	.RF			
Subfund:						
1093	IT Operations Support Administrator III	2,602	В	3,162	1.00	0.23
1241	Personnel Analyst	2,235	B <sup>°</sup>	3,289	1.19	1.19
1246	Principal Personnel Analyst	3,752	В .	4,561	0.81	0.81
1426	Senior Clerk Typist	1,831	В	2,226	3.00	3.00
1430	Transcriber Typist	1,831	В	2,226	1,00	1.00
1446	Secretary II	2,019	В	2,454	3.00	3.00
1632	Senior Account Clerk	1,994	В	2,424	0.00	0.00
1822	Administrative Analyst	2,596	В ,	3,155	0.00	0.00
1842	Management Assistant	2,388	В	2,902	0.50	0.50
18 <del>44</del> ·	Senior Management Assistant	2,737	В	3,327	3.00	3.00
1920	Inventory Clerk	1,603	В	1,946	1.00	1.00
1934	Storekeeper	1,756	В	2,135	2.00	2.00
.942	Assistant Materials Coordinator	2,953	В	3,589	1.00	1.00
1956	Senior Purchaser	3,101	В,	3,769	2.00	2.00
2232	Senior Physician Specialist	5,815	В	8,015	0.00	0.00
2324	Nursing Supervisor	5,234	В	7,621	2.00	2.00
2390	Central Processing And Distribution Tech	2,178	В	2,647	2.00	2.00
.606	Senior Food Service Worker	1,528	В	1,853	1.00	1.00
2624	Dietitian	2,521	В	3,064	0.50	0.50
2736	Porter	1,678	В	2,038	2.00	2.00
2740	Porter Supervisor I	2,033	В	2,472	0.00	0.00
'33 <b>4</b>	Stationary Engineer	2,893	В	2,893	2.00	2.00
'335	Senior Stationary Engineer	3,279	В	3,279	2.00	2.00
7342	Locksmith	2,571	В	3,126	0.62	0.50
7346	Painter	2,365	В	2,874	0.23	0.00
7524	Institution Utility Worker	1,603	, <b>B</b>	1,946	0.00	0.00
		Su	ubFund Total:		40.35	38.73
		Pr	ogram Total:	·	1,472.95	1,486.48
Program:	DBD LAGUNA HONDA HO	SP - COMM SU	JPPORT CARE	• •		
Subfund:	5L AAA AAA LHH-OPERATING-NC	N-PROJ-CONT	ROLLED FD			
112	Medical Records Technician	2,124	В	2,582	0.00	0.00
2302	Nursing Assistant	2,084	В	2,533	0.00	0.00
		•		-	4,	

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-201! FTE
DPH PL	JBLIC HEALTH				•	
Program:	DBD LAGUNA HONDA HO	SP - COMM S	UPPORT CARE			
Subfund:	5L AAA AAA LHH-OPERATING-NO	ON-PROJ-CON	ITROLLED FD		-	` .
2312	Licensed Vocational Nurse	2,242	В	2,726	0.00	0.0
2548	Occupational Therapist	2,868	В	4,036	. 0.00	0.0
2556	Physical Therapist	2,868	В	4,036	0.00	0.0
2585	Health Worker I	1,630	В	1,980	0.00	0.00
2586	Health Worker II	1,823	В	2,215	0.00	0.00
2624	Dietitian	2,521	В	3,064	0.00	0.00
2920	Medical Social Worker	2,764	В	3,359	0.00	0.00
		S	ubFund Total:		0.00	0.00
	•	Р	rogram Total:		0.00	0.00
Program:	DBG LAGUNA HONDA HO	SP - ACUTE C	ARE			•
Subfund:	5L AAA AAA LHH-OPERATING-NO	N-PROJ-CON	TROLLED FD			
2302	Nursing Assistant	2,084	В	2,533	7.00	7.00
2303	Patient Care Assistant	1,658	В	2,014	2.00	2.00
2320	Registered Nurse	4,015	В	5,275	12.50	12.50
2322	Nurse Manager	4,749	В	6,915	1.00	1.00
103	Special Nurse	5,019	. <b>B</b>	6,594	0.68	0.68
•		. Si	ubFund Total:		23.18	23.18
		Pi	rogram Total:		23.18	23.18
Program:	DHA CENTRAL ADMINIST	RATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
114	Board/Commission Member, Group V	8,000	M	8,000	0.00	0.00
922	Manager I	3,346	В	4,270	2.37	2.60
923	Manager II	3,589	В	4,581	1.77	1.77
931	Manager III	3,873	В	4,943	6.77	7.00
932	Manager IV	4,155	В	5,303	2.00	2.00
933	Manager V	4,484	В	5,723	2.00	2.00
941	Manager VI	4,810	В	6,139	3.00	3.00
943	Manager VIII	5,833	В	7 <b>,44</b> 5	4.77	5.00
955	Deputy Director V	5,833	В	7, <del>44</del> 5	2.00	2.00
965	Department Head V	7,817	В	9,977	1.00	1.00
021	IS Administrator I	2,140	В	2,602	0.25	0.25
022	IS Administrator II	2,602	В	3,162	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PI	UBLIC HEALTH				<del></del>	
Program	: DHA CENTRAL ADMINIS	TRATION			÷	
Subfund:	: 1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
1054	IS Business Analyst-Principal	3,720	В	4,678	2.50	3.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00
1064	IS Programmer Analyst-Principal	3,389	В	, 4,264	2.00	2.00
1070	IS Project Director	4,101	В.	5,157	1.00	1.00
1166	Administrator, Department of Public Heal	7,303	В.	11,330	1.00	1.00
1202	Personnel Clerk	1,787	В	2,172	1.00	1.00
1204	Senior Personnel Clerk	2,069	В	2,514	5.00	5.00
1220	Payroll Clerk	2,053	В	2,496	3.00	3.00
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	4.00	4.00
226	Chief Payroll And Personnel Clerk	2,621	В	3,187	1.00	1.00
1233	Equal Employment Opportunity Programs Sp	2,647	В	3,217	2.00	2.00
241	Personnel Analyst	2,235	В	3,289	3.75	3.75
244	Senior Personnel Analyst	3,162	В	3,844	4.00	4.00
406	Senior Clerk	1,666	В	2,023	3.50	3.50
408	Principal Clerk	2,199	В	2,672	2.00	2.00
454	Executive Secretary III	2,627	В	3,193	1.00	1.00
551	Secretary, Health Commission	3,574	В	4,343	1.00	1.00
630	Account Clerk	1,723	В	2,094	1.00	1.00
632	Senior Account Clerk	1,994	Ъ	2,424	3.00	3.00
636	Health Care Billing Clerk II	2,115	В	2,571	1.00	1.00
652	Accountant II	2,407	В	2,926	8.50	8.50
654	Accountant III	2,910	В	3,537	7.03	7.03
657	Accountant IV	3,369	В	4,094	3.89	3.89
664	Patient Accounts Manager	2,977	В	3,618	0.00	0.50
670	Financial Systems Supervisor	3,921	В	4,766	1.00	1.00
820	Junior Administrative Analyst	1,975	В	2,401	1.03	1.03
822	Administrative Analyst	2,596	В	3,155	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	5.85	5.85
324	Principal Administrative Analyst	3,503	В	4,258	4.52	5.25
112	Medical Records Technician	2,124	В	2,582	1.00	1.00
119	Health Care Analyst	2,640	В	3,208	1.50	3.00
204	Dental Hygienist	2,862	В	3,479	0.00	.0.00

Job Code	Title	Low	Туре	High .	2013-2014 FTE	2014-2015 FTE
DPH F	PUBLIC HEALTH		<del> :</del>	<u> </u>		
Program	n: DHA CENTRAL ADMINIST	TRATION				
Subfunc	i: 1G AGF AAA GF-NON-PROJECT-O	CONTROLLED		e	, * <del>-</del>	
2320	Registered Nurse	4,015	В	5,275	6.50	6.50
2323	Clinical Nurse Specialist	4,514	В	7,044	0.63	0.63
2585	Health Worker I	1,630	В	1,980	3.00	3.00
2586	Health Worker II	1,823	В	2,215	2.50	2.50
2587	Health Worker III	1,994	В	2,424	1.00	1.00
2589	Health Program Coordinator I	2,365	В	2,874	0.00	0.00
2591	Health Program Coordinator II	2,693	В	3,273	2.00	2.00
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1.00
2736	Porter	1,678	В	2,038	4.31	5.00
2803	Epidemiologist II	3,056	В	3,714	0.75	1.00
2818	Health Program Planner	2,711	В	3,295	1.77	2.00
820	Senior Health Program Planner	3,138	В	3,815	7.62	8.12
830	Public Health Nurse	4,015	В	5,275	3.00	3.00
920	Medical Social Worker	2,764	В	3,359	1.50	2.00
930	Psychiatric Social Worker	2,764	В.	3,359	1.00	1.00
931	Marriage, Family And Child Counselor	2,764	В	3,359	1.00	1.00
321	Cashier II	1,787	В	. 2,172	0.00	0.00
106	Legal Process Clerk	1,744	В	2,120	3.00	3.00
204	Institutional Police Officer	2,183	В	2,654	0.00	0.00
205	Institutional Police Sergeant	2,499	В	4,227	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	1.04	1.02
		Su	bFund Total:		147.62	153.69
Subfund	: 1G AGF AAP GF-ANNUAL PROJEC	Т				
933	Manager V	4,484	В	5,723	3.00	3.00
942	Manager VII	5,151	В	6,574	1.00	1.00
022	IS Administrator II	2,602	В	3,162	6.00	6.00
023	IS Administrator III	3,162	В	3,844	5.00	5.00
024	IS Administrator-Supervisor	3,403	В .	4,137	1.00	1.00
043	IS Engineer-Senior	3,812	В	4,794	9.00	9.00
)44	IS Engineer-Principal	4,101	В	5,157	5.00	5.00
052	IS Business Analyst	2,775	В	3,491	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	2.00	2.00
064	IS Programmer Analyst-Principal	3,389	В .	4,264	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	BLIC HEALTH					
Program:	DHA CENTRAL ADMIN	ISTRATION				
Subfund:	1G AGF AAP GF-ANNUAL PRO	JECT '				
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.01	0.01
		S	ubFund Total:		37.01	37.01
Subfund:	1G AGF ACP GF-CONTINUING	PROJECTS				
1654	Accountant III	2,910	В	3,537	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
2588	Health Worker IV	2,332	В	2,835	0.00	0.00
		Si	ubFund Total:		0.00	0.00
Subfund:	1G AGF WOF GENERAL FUND V	vork order fu	ND			
0933	Manager V	4,484	В	5,723	1.00	1.00
1044	IS Engineer-Principal	4,101	В	5,157	1.00	1.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	1.00	1.00
2466	Chief Microbiologist	3,446	В	4,188	0.00	0.00
		Sı	ubFund Total:	,	3.00	3.00
Subfund:	2S CHS GNC GRANTS; NON-PR	OJECT; CONTIN	UING			
2589	Health Program Coordinator I	2,365	В	2,874	2.00	2.00
2820	Senior Health Program Planner	3,138	В	3,815	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.21	0.21
× .		Sı	ubFund Total:		2.21	2.21
Subfund:	2S CHS PHF PUBLIC HEALTH-S	SPEC REV FD				
1408	Principal Clerk	2,199	В	2,672	0.00	0.00
1424	Clerk Typist	1,670	В	2,028	0.00	0.00
2585	Health Worker I	1,630	В	1,980	0.25	0.25
2586	Health Worker II	1,823	В	2,215	1.01	1.01
		Su	ubFund Total:		1.26	1.26
		Pr	ogram Total:		191.10	197.17
Program:	DHH HEALTH AT HOME		•			
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED		e.		•
1021	IS Administrator I	2,140	В	2,602	1.00	1.00
1404	Clerk	1,607	В	1,951	2.10	2.10
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
		79		•		

	<b>T</b> .1-		True -	Litak	2013-2014	2014-2015
Job Code	Title	Low	Туре	High	FTE	FTE
	IBLIC HEALTH					
Program:					•	
Subfund:		JECT-CONTROLLED				
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1636	Health Care Billing Clerk II	2,115	В	2,571	3.00	3.00
1822	Administrative Analyst	2,596	В	3,155	1.00	1.00
2112	Medical Records Technician	2,124	В	2,582	1.00	1.00
2232	Senior Physician Specialist	5,815	В	8,015	0.00	0.00
2320	Registered Nurse	4,015	В	5,275	18.85	18.85
2322	Nurse Manager	4,749	В	6,915	2.00	2.00
2328	Nurse Practitioner	4,974	В	7,042	0.00	0.00
2542	Speech Pathologist	3,162	В	4,238	0.20	0.20
2548	Occupational Therapist	2,868	В	4,036	3.30	3.30
2556	Physical Therapist	2,868	В	4,036	7.80	7.80
2558	Senior Physical Therapist	3,241-	В	4,561	1.00	1.00
2583	Home Health Aide	1,359	В	1,646	2.03	2.03
2585	Health Worker I	1,630	В	1,980	1.00	1.00
2589	Health Program Coordinator I	2,365	В.	2,874	0.00	0.00
2591	Health Program Coordinator II	2,693	В	3,273	0.00	0.00
2736	Porter	1,678	В	2,038	0.50	0.50
2830	Public Health Nurse	4,015	В	5,275	0.00	0.00
2920	Medical Social Worker	2,764	В	3,359	3.50	3.50
2922	Senior Medical Social Worker	2,890	В	3,513	1.00	1.00
P103	Special Nurse	5,019	В	6,594	0.20	0.20
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.61	0.60
TEMPN	Temporary - Nurses	0.00	. <b>B</b>	0.00	0.72	0.70
	,	Sı	bFund Total	:	52.81	52.78
		· Pr	ogram Total:		52.81	52.78
Program:	DHP PRIMARY CAF	RE - AMBU CARE - HE	ALTH CNTRS			
Subfund:	1G AGF AAA GF-NON-PRO	IECT-CONTROLLED				
0922	Manager I	3,346	В	4,270	3.00	5.00
923	Manager II	3,589	В	4,581	1.60	1.60
931	Manager III	3,873	В	4,943	0.00	0.00
932	Manager IV	4,155	В	5,303	1.00	1.00
933	Manager V	4,484	В.	5,723	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH P	UBLIC HEALTH		<u> </u>			
Program	: DHP PRIMARY CARE -	AMBU CARE - HE	EALTH CNTRS	5		
Subfund						
0941	Manager VI	4,810	В	6,139	0.00	0.00
0942	Manager VII	5,151	В	6,574	0.40	0.40
)943	Manager VIII	5,833	В	7,445	1.00	1.00
1002	IS Operator-Journey	1,823	. В	2,215	0.03	0.03
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
402	Junior Clerk	1,477	В	1,791	1.00	1.00
.404	Clerk	1,607	В	1,951	0.00	0.00
406	Senior Clerk	1,666	В	2,023	14.30	14.30
408	Principal Clerk	2,1 <b>9</b> 9	В	2,672	9.00	9.00
.424	Clerk Typist	1,670	В	2,028	0.00	0.00
426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
.446	Secretary II	2,019	В	2,454	0.00	0.00
.652	Accountant II	2,407	В	2,926	1.00	1.00
654	Accountant III	2,910	В	3,537	2.00	2.00
.657	Accountant IV	3,369	В	4,094	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
926	Senior Materials And Supplies Supervisor	1,809	В	2,199	1.00	1.00
934	Storekeeper	1,756	В	2,135	1.00	1.00
110	Medical Records Clerk	1,895	В	2,303	6.23	6.23
112	Medical Records Technician	2,124	В	2,582	7.90	7.90
119	Health Care Analyst	2,640	В	3,208	2.27	2.50
202	Dental Aide	2,104	В	2,557	6.90	6.90
204	Dental Hygienist	2,862	В	3,479	0.75	0.75
210	Dentist	4,539	В	5,934	1.90	1.90
218	Physician Assistant	4,974	В	7,042	0.75	0.75
230	Physician Specialist	5,275	В	7,554	36.78	37.33
232	Senior Physician Specialist	5,815	В	8,015	5.61	5.61
233	Supervising Physician Specialist	6,260	В	8,619	10.00	10.00
312	Licensed Vocational Nurse	2,242	В	2,726	0.00	0.00
320	Registered Nurse	4,015	В	5,275	48.77	50.15
322	Nurse Manager	4,749	В	6,915	10.50	10.50

lob Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
	JBLIC HEALTH		1,700			· · · · · · · · · · · · · · · · · · ·
Program:		MBU CARE - HE	AI TH CNTR	S		
Subfund:			J.ETT CITTE	-	•	
2324	Nursing Supervisor	5,234	В	7,621	0.75	0.75
2328	Nurse Practitioner	4,974	В	7,042	24.76	25.54
2409	Pharmacy Technician	2,454	В	2,983	1.00	1.00
430	Medical Evaluations Assistant	1,862	В	2,264	57.05	60.12
2450	Pharmacist	4,258	В	5,435	0.00	0.00
2453	Supervising Pharmacist	5,101	В	6,201	2.31	3.00
454	Clinical Pharmacist	4,695	В.	5,991	2.00	2.00
2585	Health Worker I	1,630	В	1,980	14.00	14.00
586	Health Worker II	1,823	В	2,215	27.91	30.52
2587	Health Worker III	1,994	В	2,424	19.74	19.74
2588	Health Worker IV	2,332	В	2,835	4.00	4.00
2591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
2593	Health Program Coordinator III	3,012	В	3,661	2.00	2.00
.736	Porter	1,678	В	2,038	12.80	13.10
738	Porter Assistant Supervisor	1,844	В	2,242	1.00	1.00
818	Health Program Planner	2,711	В	3,295	1.00	1.00
819	Assistant Health Educator	2,407	В	2,926	0.00	0,00
822	Health Educator	2,786	В	3,387	4.12	5.50
830	Public Health Nurse	4,015	В	5,275	3.10	3.10
846	Nutritionist	2,786	В	3,387	2.80	3.15
903	Eligibility Worker	1,994	В	2,424	33.33	33.63
908	Hospital Eligibility Worker	2,287	В	2,779	13.73	13.73
909	Hospital Eligibility Worker Supervisor	2,793	В	3,396	1.00	1.00
920	Medical Social Worker	2,764	В	3,359	11.70	13.08
922	Senior Medical Social Worker	2,890	В	3,513	3.10	3.10
924	Medical Social Work Supervisor	3,093	В	3,760	1.00	1.00
930	Psychiatric Social Worker	2,764	В	3,359	3.00	3.00
931	Marriage, Family And Child Counselor	2,764	В	3,359	1.00	1.00
932	Senior Psychiatric Social Worker	2,890	В	3,513	1.00	1.00
334	Stationary Engineer	2,893	В	2,893	1.00	1.00
524	Institution Utility Worker	1,603	В	1,946	1.00	1.00
202	Security Guard	1,543	В	1,871	0.00	0.00
204	Institutional Police Officer	2,183	В	2,654	0.00	0.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH P	UBLIC HEALTH					
Program	: DHP PRIMARY CARE - A	MBU CARE - I	HEALTH CNTRS			
Subfund	: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED	)			
8205	Institutional Police Sergeant	2,499	В	4,227	0.00	0.00
9924	Public Service Aide - Health Services	1,377	В.	1,377	0.00	
TEMPM	Temporary - Miscellaneous	0.00	В.	0.00	7.09	7.00
TEMPN	Temporary - Nurses	0.00	В	0.00	6.70	6.58
			SubFund Total:		447.68	462.49
Subfund:	: 1G AGF ACP GF-CONTINUING P	ROJECTS				
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В .	4,678	1.00	1.00
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
2110	Medical Records Clerk	1,895	В	2,303	1.50	1.50
2112	Medical Records Technician	2,124	В	2,582	1.00	1.00
2119	Health Care Analyst	2,640	В	3,208	1.50	1.50
2230	Physician Specialist	5,275	В	7,554	3.00	3.00
2232	Senior Physician Specialist	5,815	В	8,015	1.00	1.00
2320	Registered Nurse	4,015	В	5,275	2.50	2.50
2322	Nurse Manager	4,749	В .	6,915	0.00	0.00
2324	Nursing Supervisor	5,234	В	7,621	0.25	0.25
2328	Nurse Practitioner	4,974	В	7,042	1.00	1.00
2430	Medical Evaluations Assistant	1,862	В.	2,264	16.90	16.90
2574	Clinical Psychologist	3,199	В	3,888	0.00	0.00
2585	Health Worker I	1,630	В	1,980	1.50	1.50
2593	Health Program Coordinator III	3,012	В	3,661	0.50	0.50
2594	Employee Assistance Counselor	2,764	В	3,359	0.00	0.00
2736	Porter	1,678	В	2,038	0.50	0.50
2803	Epidemiologist II	3,056	В	3,714	1.43	1.43
2818	Health Program Planner	2,711	В	3,295	0.00	0.00
2846	Nutritionist	2,786	В	3,387	1.00	1.00
2903	Eligibility Worker	1,994	В	2,424	2.25	2.25
2908	Hospital Eligibility Worker	2,287	В	2,779	0.50	0.50
2920	Medical Social Worker	2,764	В	3,359	1.00	1.00
5138	Industrial Hygienist	3,520	В	4,278	0.00	0.00
			SubFund Total:		40.33	40.33

Subfund:

1G AGF WOF

GENERAL FUND WORK ORDER FUND

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PL	JBLIC HEALTH		<del></del>		<del></del>	
Program:	DHP PRIMARY CARE - AN	MBU CARE - HE	EALTH CNTRS			·
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FU	ND			
2230	Physician Specialist	5,275	В	7,554	0.50	0.50
2232	Senior Physician Specialist	5,815	В	8,015	1.00	1.00
2328	Nurse Practitioner	4,974	В	7,042	2.50	2.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.15	0.15
TEMPN	Temporary - Nurses	0.00	В	0.00	0.31	0.09
		Sı	ubFund Total:		4.46	4.24
Subfund:	2S CHS GNC GRANTS; NON-PRO	ECT; CONTIN	UING			
2202	Dental Aide	2,104	В	2,557	0.00	0.00
2210	Dentist	4,539	В	5,934	0.40	0.40
2230	Physician Specialist	5,275	В	7,554	0.60	0.60
2320	Registered Nurse	4,015	В	5,275	1.23	1.23
2328	Nurse Practitioner	4,974	В	7,042	1.80	1.80
2574	Clinical Psychologist	3,199	В	3,888	0.00	0.06
2586	Health Worker II	1,823	В	2,215	1.40	1.40
2587	Health Worker III	1,994	. В	2,424	0.60	0.60
2593	Health Program Coordinator III	3,012	В	3,661	0.00	0.00
2830	Public Health Nurse	4,015	В	5,275	0.80	0.80
2903	Eligibility Worker	1,994	В	2,424	1.00	1.00
2908	Hospital Eligibility Worker	2,287	В	2,779	0.00	0.00
917	Program Support Analyst	3,108	В	3,777	0.00	0.00
920	Medical Social Worker	2,764	В	3,359	2.60	2.60
922	Senior Medical Social Worker	2,890	В	3,513	0.90	0.90
EMPM	Temporary - Miscellaneous	0.00	В	0.00	1.50	1.48
EMPN	Temporary - Nurses	0.00	В	0.00	0.94	0.92
		Su	bFund Total:		13.77	13.73
		Pro	ogram Total:		506.24	520.79
Program:	DLT MENTAL HEALTH - L	ong term ca	RE			
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED	•			
232	Senior Physician Specialist	5,815	В	8,015	1.00	1.00
235	Medical Director, Department Of Health	6,296	В	7,653	1.00	1.00
409	Pharmacy Technician	2,454	В	2,983	1.00	1.00
454	Clinical Pharmacist	4,695	В	5,991	0.50	0.50

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	JBLIC HEALTH	<del></del>			<del> </del>	
Program:	DLT MENTAL HEALTH - L	ONG TERM C	ARE			•
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			•	
2575	Research Psychologist	3,446	В	4,188	1.00	1.00
2585	Health Worker I	1,630	В	1,980	3.50	3.50
2587	Health Worker III	1,994	В	2,424	1.75	1.75
2910	Social Worker	2,053	В	2,496	1.00	1.00
2930	Psychiatric Social Worker	2,764	В	3,359	4.00	4.00
2932	Senior Psychiatric Social Worker	2,890	В	3,513	1.00	1.00
		S	SubFund Total:		15.75	15.75
		· F	rogram Total:		15.75	15.75
Program:	DMF FORENSICS - AMBUL	ATORY CARE	- -			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
0922	Manager I	3,346	В	4,270	1.00	1.00
0923	Manager II	3,589	В	4,581	1.00	1.00
0931	Manager III	3,873	В	4,943	1.00	1.00
0933	Manager V	4,484	В	5,723	1.00	1.00
0943	Manager VIII	5,833	В	7 <b>,44</b> 5	1.00	1.00
1042	IS Engineer-Journey	3,439.	В	4,326	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1404	Clerk	1,607	В	1,951	1.00	1.00
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
1428	Unit Clerk	1,946	В	2,365	2.00	2.00
1820	Junior Administrative Analyst	1,975	В	2,401	0.00	0.00
2110	Medical Records Clerk	1,895	В	2,303	3.00	3.00
2202	Dental Aide	2,104	В	2,557	2.00	2.00
2210	Dentist	4,539	В	5,934	1.40	1.40
2230	Physician Specialist	5,275	В	7,554	0.26	0.26
2232	Senior Physician Specialist	5,815	В	8,015	2.40	2.40
2233	Supervising Physician Specialist	6,260	В	8,619	1.00	1.00
2312	Licensed Vocational Nurse	2,242	В	2,726	24.54	24.54
2320	Registered Nurse	4,015	В	5,275	59.86	59.86
2322	Nurse Manager	4,749	В	6,915	3.00	3.00
2328	Nurse Practitioner	4,974	, <b>B</b>	7,042	7.55	7.55
2409	Pharmacy Technician	2,454	В	2,983	5.30	5.30
2450	Pharmacist	4,258	В	5,435	2.24	2.24

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	BLIC HEALTH					
Program:	DMF FORENSICS - AMB	ULATORY CARE				
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED		-		
2454	Clinical Pharmacist	4,695	В	5,991	1.00	1.00
2585	Health Worker I	1,630	В	1,980	1.00	1.00
2587	Health Worker III	1,994	В	2,424	2.00	2.00
2588	Health Worker IV	2,332	В	2,835	1.00	1.00
2736	Porter	1,678	В	2,038	8.00	8.00
2738	Porter Assistant Supervisor	1,844	В	2,242	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.14	1.13
TEMPN	Temporary - Nurses	0.00	В	0.00	9.91	9.71
		Su	bFund Total:		148.60	148.39
Subfund:	1G AGF WOF GENERAL FUND W	ORK ORDER FUN	ND .			
1404	Clerk	1,607	В	1,951	0.00	0.00
1428	Unit Clerk	1,946	В	2,365	0.00	0.00
2587	Health Worker III	1,994	В	2,424	0.00	0.00
		Su	bFund Total:		0.00	0.00
		Pro	ogram Total:		148.60	148.39
Program:	DMM MENTAL HEALTH -	COMMUNITY CA	ARÈ			·
Subfund:	1G AGF AAA GF-NON-PROJECT-					
Subrariar						
1922		•	В	4,270	2.00	2.00
)922 )923	Manager I	3,346	B B	4,270 4,581	2.00 7.50	2.00 7.50
0923	Manager I Manager II	3,346 3,589		4,581		
)923 )932	Manager I Manager II Manager IV	3,346 3,589 4,155	В	4,581 5,303	7.50	7.50 1.00
0923 0932 0933	Manager I Manager II Manager IV Manager V	3,346 3,589 4,155 4,484	B B	4,581	7.50 1.00	7.50 1.00 1.75
9923 9932 9933 9941	Manager I Manager II Manager IV Manager V Manager VI	3,346 3,589 4,155 4,484 4,810	В В В	4,581 5,303 5,723 6,139	7.50 1.00 1.75	7.50 1.00 1.75 3.00
0923 0932 0933 0941 0943	Manager I  Manager II  Manager IV  Manager V  Manager VI  Manager VIII	3,346 3,589 4,155 4,484 4,810 5,833	В В В	4,581 5,303 5,723 6,139 7,445	7.50 1.00 1.75 3.00	7.50 1.00 1.75 3.00 0.00
0923 0932 0933 0941 0943	Manager I Manager II Manager IV Manager V Manager VI	3,346 3,589 4,155 4,484 4,810 5,833 2,786	B B B B	4,581 5,303 5,723 6,139 7,445 3,387	7.50 1.00 1.75 3.00 0.00	7.50 1.00 1.75 3.00 0.00 1.00
0923 0932 0933 0941 0943 -014	Manager I  Manager II  Manager IV  Manager V  Manager VI  Manager VIII  IS Technician-Supervisor  IS Administrator I	3,346 3,589 4,155 4,484 4,810 5,833	В В В В	4,581 5,303 5,723 6,139 7,445	7.50 1.00 1.75 3.00 0.00 1.00	7.50 1.00 1.75 3.00 0.00 1.00
0923 0932 0933 0941 0943 0014 021	Manager I Manager II Manager IV Manager V Manager VI Manager VIII IS Technician-Supervisor IS Administrator I IS Administrator II	3,346 3,589 4,155 4,484 4,810 5,833 2,786 2,140 2,602	B B B B B B	4,581 5,303 5,723 6,139 7,445 3,387 2,602	7.50 1.00 1.75 3.00 0.00 1.00	7.50 1.00 1.75 3.00 0.00 1.00 0.00
9923 9932 9933 9941 9943 0014 022 023	Manager I  Manager II  Manager IV  Manager V  Manager VI  Manager VIII  IS Technician-Supervisor  IS Administrator I	3,346 3,589 4,155 4,484 4,810 5,833 2,786 2,140	B B B B B B B	4,581 5,303 5,723 6,139 7,445 3,387 2,602 3,162	7.50 1.00 1.75 3.00 0.00 1.00 0.00	7.50 1.00 1.75 3.00 0.00 1.00 1.00
9923 9932 9933 9941 9943 0014 0021 0022 0023	Manager I  Manager II  Manager IV  Manager V  Manager VI  Manager VIII  IS Technician-Supervisor  IS Administrator I  IS Administrator III  IS Engineer-Senior	3,346 3,589 4,155 4,484 4,810 5,833 2,786 2,140 2,602 3,162 3,812	B B B B B B B	4,581 5,303 5,723 6,139 7,445 3,387 2,602 3,162 3,844	7.50 1.00 1.75 3.00 0.00 1.00 0.00 1.00	7.50 1.00 1.75 3.00 0.00 1.00 1.00 1.00
0923 0932 0933 0941 0943 1014 1021 1022 1023 1043	Manager I  Manager II  Manager IV  Manager V  Manager VI  Manager VIII  IS Technician-Supervisor  IS Administrator I  IS Administrator II  IS Administrator III	3,346 3,589 4,155 4,484 4,810 5,833 2,786 2,140 2,602 3,162 3,812 4,101	B B B B B B B B B B	4,581 5,303 5,723 6,139 7,445 3,387 2,602 3,162 3,844 4,794	7.50 1.00 1.75 3.00 0.00 1.00 1.00 1.00	7.50 1.00 1.75 3.00 0.00 1.00 1.00 1.00 2.00
0923 0932 0933 0941 0943 0014 0021 0022 0023 0043	Manager I Manager II Manager IV Manager V Manager VI Manager VIII IS Technician-Supervisor IS Administrator I IS Administrator II IS Engineer-Senior IS Engineer-Principal IS Business Analyst	3,346 3,589 4,155 4,484 4,810 5,833 2,786 2,140 2,602 3,162 3,812 4,101 2,775	B B B B B B B B B B B B B B B B	4,581 5,303 5,723 6,139 7,445 3,387 2,602 3,162 3,844 4,794 5,157 3,491	7.50 1.00 1.75 3.00 0.00 1.00 1.00 1.00 2.00	7.50
0923 0932 0933 0941 0943 0014 0021 0022 0023 0043	Manager I  Manager II  Manager IV  Manager V  Manager VI  Manager VIII  IS Technician-Supervisor  IS Administrator I  IS Administrator II  IS Engineer-Senior  IS Engineer-Principal	3,346 3,589 4,155 4,484 4,810 5,833 2,786 2,140 2,602 3,162 3,812 4,101	B B B B B B B B B B	4,581 5,303 5,723 6,139 7,445 3,387 2,602 3,162 3,844 4,794 5,157	7.50 1.00 1.75 3.00 0.00 1.00 1.00 1.00 2.00 1.00	7.50 1.00 1.75 3.00 0.00 1.00 1.00 1.00 2.00

lob Code	Title	Low	Туре	High	2013-2014 FTE	2014-201! FTE
OPH PU	BLIC HEALTH					
Program:	DMM MENTAL HEALTH - C	COMMUNITY C	ARE			
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
406	Senior Clerk	1,666	В	2,023	22.24	22.2
.424	Clerk Typist	1,670	В	2,028	0.00	0.0
.426	Senior Clerk Typist	1,831	В	2,226	0.00	0.0
.446	Secretary II	2,019	В	2,454	0.00	0.0
.630	Account Clerk	1,723	В	2,094	1.00	1.0
.632	Senior Account Clerk	1,994	В	2,424	4.00	4.0
.635	Health Care Billing Clerk I	1,881	В	2,287	2.00	2.00
.636	Health Care Billing Clerk II	2,115	В	2,571	13.00	13.0
652	Accountant II	2,407	В	2,926	9.00	9.0
654	Accountant III	2,910	В	3,537	3.50	3.5
657	Accountant IV	3,369	В	4,094	1.45	1.4
662	Patient Accounts Assistant Supervisor	2,274	В	2,764	2.00	2.0
663	Patient Accounts Supervisor	2,596	В	3,155	2.00	2.0
670	Financial Systems Supervisor	3,921	В	4,766	1.00	1.0
820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.0
822	Administrative Analyst	2,596	В	3,155	3.00	3.0
823	Senior Administrative Analyst	3,027	В	3,679	5.50	5.5
824	Principal Administrative Analyst	3,503	В	4,258	3.75	3.7
825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.50	1.5
107	Medical Staff Services Department Analys	2,621	В	3,187	1.00	1.0
110	Medical Records Clerk	1,895	В	2,303	1.00	1.0
114	Medical Records Technician Supervisor	2,483	В	3,018	1.00	1.0
230	Physician Specialist	5,275	В	7,554	0.21	0.2
232	Senior Physician Specialist	5,815	В	8,015	44.98	45.6
233	Supervising Physician Specialist	6,260	В	8,619	0.99	0.9
248	Assistant Director Of Clinical Services	4,372	В	5,315	0.40	0.40
305	Psychiatric Technician	2,252	В	2,737	6.00	6.0
306	Senior Psychiatric Orderly	2,342	В	2,847	1.00	1.00
320	Registered Nurse	4,015	• В	5,275	10.32	10.32
322	Nurse Manager	4,749	B	6,915	0.50	0.50
323	Clinical Nurse Specialist	4,514	В	7,044	0.32	0.3
328	Nurse Practitioner	4,974	В	7,042	3.50	3.50
409	Pharmacy Technician	2,454	В	2,983	2.00	2.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	JBLIC HEALTH	2011	.,,,,	3		· · ·
Program:		COMMUNITY C	ARE	· .		
Subfund:						
2450	Pharmacist	4,258	В	5,435	1.75	1.75
2454	Clinical Pharmacist	4,695	В	5,991	4.16	4.85
2548	Occupational Therapist	2,868	В	4,036	0.99	0.99
2552	Dir Of Activities, Therapy And Volunteer	2,621	В	3,187	1.00	1.00
2565	Acupuncturist	2,297	В	2,793	1.00	1.00
2566	Rehabilitation Counselor	2,303	В	2,800	2.15	2.15
.574	Clinical Psychologist	3,199	В	3,888	17.00	17.00
2575	Research Psychologist	3,446	В	4,188	0.98	0.98
2576	Supervising Clinical Psychologist	3,574	В.	4,343	1.00	1.00
2585	Health Worker I	1,630	В	1,980	0.00	0.00
2586	Health Worker II	1,823	В	2,215	16.25	16.25
2587	Health Worker III	1,994	В	2,424	26.25	26.25
588	Health Worker IV	2,332	В	2,835	3.97	4.20
591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
593	Health Program Coordinator III	3,012	В	3,661	9.00	11.00
708	Custodian	1,678	В	2,038	1.00	1.00
803	Epidemiologist II	3,056	В	3,714	0.00	0.00
903	Eligibility Worker	1,994	В	2,424	1.00	1.00
905	Senior Eligibility Worker	2,287	В	2,779	1.00	1.00
912	Senior Social Worker	2,354	В	2,862	1.00	1.00
920	Medical Social Worker	2,764	В	3,359	2.00	2.00
930	Psychiatric Social Worker	2,764	В	3,359	59.99	60.34
931	Marriage, Family And Child Counselor	2,764	В	3,359	12.29	12.29
932	Senior Psychiatric Social Worker	2,890	В	3,513	17.13	17.13
935	Senior Marriage, Family & Child Counselo	2,890	В	3,513	3.00	3.00
334	Stationary Engineer	2,893	В	2,893	1.00	. 1.00
204	Institutional Police Officer	2,183	В .	2,654	0.00	0.00
924	Public Service Aide - Health Services	1,377	В	1,377	0.50	0.50
EMPM	Temporary - Miscellaneous	0.00	В	0.00	. 1.10	1.09
•.		Su	bFund Total:		367.42	371.37
Subfund:	1G AGF WOF GENERAL FUND WO	rk order fui	ND .			
					0.40	0.40

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	JBLIC HEALTH					
Program:		COMMUNITY (	CARE			
Subfund:		RK ORDER FL	IND			
2930	Psychiatric Social Worker	2,764	В	3,359	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.77	0.76
			ubFund Total:		2.17	2.10
Subfund:	2S CHS GNC GRANTS; NON-PRO					
1406	Senior Clerk	1,666	. В	2,023	2.86	2.86
1424	Clerk Typist	1,670	В	2,028	0.00	0.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1657	Accountant IV	3,369	В	4,094	0.50	0.50
1822	Administrative Analyst	2,596	В	3,155	2.00	2.00
2110	Medical Records Clerk	1,895	В .	2,303	0.00	0.0
2232	Senior Physician Specialist	5,815	В	8,015	0.80	0.8
2320	Registered Nurse	4,015	В	5,275	1.50	1.5
328	Nurse Practitioner	4,974	В	7,042	0.20	0.2
2430	Medical Evaluations Assistant	1,862	В	2,264	0.88	1.00
2566	Rehabilitation Counselor	2,303	В	2,800	0.00	0.0
2585	Health Worker I	1,630	В	1,980	0.00	0.0
1586	Health Worker II	1,823	В	2,215	1.00	1.00
2587	Health Worker III	1,994	В	2,424	0.00	0.0
2588	Health Worker IV	2,332	В	2,835	1.80	1.80
2593	Health Program Coordinator III	3,012	В	3,661	0.80	0.80
2803	Epidemiologist II	3,056	В	3,714	1.00	1.00
2819	Assistant Health Educator	2,407	В	2,926	0.00	0.00
.822	Health Educator	2,786	В	3,387	1.00	1.00
910	Social Worker	2,053	В	2,496	2.00	2.00
930	Psychiatric Social Worker	2,764	В	3,359	2.84	2.93
931	Marriage, Family And Child Counselor	2,764	В	3,359	3.10	3.10
932	Senior Psychiatric Social Worker	2,890	В	3,513	1.55	1.5
924	Public Service Aide - Health Services	1,377	В	1,377	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	$\mathbf{B}_{i}$	0.00	0.19	0.18
		Si	ubFund Total:		24.02	24.22
Subfund:	2S CHS PHF PUBLIC HEALTH-SPE	EC REV FD				
922	Manager I	3,346	· <b>B</b>	4,270	2.00	2.00
923	Manager II	3,589	В	4,581	3.00	3.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
OPH .	PUBLIC HEALTH					<u> </u>	
Progra	m: DMM	MENTAL HEALT	H - COMMUNITY	CARE			
Subfun		PUBLIC HEALTH	-SPEC REV FD				
1043	IS Engineer-Senior	•	3,812	В	4,794	1.00	1.00
1052	IS Business Analys		2,775	В	3,491	1.00	1.00
.053	IS Business Analys		3,213	В	4,042	1.00	1.00
406	Senior Clerk		1,666	В	2,023	3.00	3.00
424	Clerk Typist		1,670	В	2,028	0.00	0.00
.426	Senior Clerk Typist		1,831	В	2,226	0.00	. 0.00
636	Health Care Billing	Clerk II	2,115	В	2,571	1.00	1.00
652	Accountant II		2,407	В	2,926	1.00	1.00
663	Patient Accounts S	upervisor	2,596	В	3,155	1.00	1.00
820	Junior Administrati	ve Analyst	1,975	В	2,401	1.00	1.00
823	Senior Administrati	ve Analyst	3,027	В	3,679	3.50	3.50
824	Principal Administra	ative Analyst	3,503	В	4,258	0.00	0.00
842	Management Assist	tant	2,388	В	2,902	0.00	0.00
119	Health Care Analys	t	2,640	В	3,208	1.50	1.50
232	Senior Physician Sp	pecialist	5,815	В	8,015	2.95	2.95
233	Supervising Physici	an Specialist	6,260	В	8,619	0.50	0.50
320	Registered Nurse	•	4,015	В	5,275	3.00	3.00
322	Nurse Manager		4,749	В	6,915	2.00	2.00
328	Nurse Practitioner		4,974	В	7,042	4.00	4.00
409	Pharmacy Technicia	en .	2,454	В	2,983	1.00	1.00
454	Clinical Pharmacist		4,695	В	5,991	1.38	1.50
566	Rehabilitation Coun	selor	2,303	В	2,800	2.00	2.00
574	Clinical Psychologis	t	3,199	В	3,888	1.00	1.00
585	Health Worker I		1,630	В	1,980	9.88	10.00
586	Health Worker II		1,823	В	2,215	0.00	0.00
587	Health Worker III		1,994	В	2,424	7.00	7.00
588	Health Worker IV		2,332	В	2,835	1.00	1.00
589	Health Program Cod	ordinator I	2,365	. В	2,874	0.00	0.00
591	Health Program Coo	ordinator II	2,693	В	3,273	. 2.00	2.00
593	Health Program Coo	ordinator III	3,012	В	3,661	5.97	6.20
802	Epidemiologist I		2,395	В .	2,910	0.80	0.80
803	Epidemiologist II		3,056	В	3,714	3.00	3.00
818	Health Program Pla	nner	2,711	В	3,295	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PI	UBLIC HEALTH					
Program	: DMM MENTAL HEALTH - C	COMMUNITY	CARE			
Subfund:	2S CHS PHF PUBLIC HEALTH-SPE	C REV FD				
2819	Assistant Health Educator	2,407	В	2,926	2.50	2.50
2903	Eligibility Worker	1,994	В	2,424	2.00	2.00
2930	Psychiatric Social Worker	2,764	В	3,359	9.01	9.01
931	Marriage, Family And Child Counselor	2,764	В	, 3,359	5.00	5.00
932	Senior Psychiatric Social Worker	2,890	В	3,513	2.00	2.00
935	Senior Marriage, Family & Child Counselo	2,890	В	3,513	1.00	1.00
924	Public Service Aide - Health Services	1,377	В	1,377	12.44	12.44
EMPM	Temporary - Miscellaneous	0.00	В	0.00	7.20	7.10
		•	SubFund Total	;	109.63	110.00
		Ī	Program Total:		503.24	507.75
Program:	DMS SUBSTANCE ABUSE -	- COMMUNIT	Y CARE			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
923	Manager II	3,589	В	4,581	0.23	0.23
932	Manager IV	4,155	В	5,303	1.00	1.00
933	Manager V	4,484	. В	5,723	0.25	0.25
022	IS Administrator II	2,602	В	3,162	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	2.00	2,00
070	IS Project Director	4,101	В	, 5,157	1.50	1.50
406	Senior Clerk	1,666	: <b>B</b>	2,023	1.00	1.00
426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
652	Accountant II	2,407	В	2,926	2.00	2.00
654	Accountant III	2,910	В	3,537	1.13	1.13
657	Accountant IV	3,369	В	4,094	2.00	2.00
822	Administrative Analyst	2,596	В	3,155	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	5.00	5.00
824	Principal Administrative Analyst	3,503	В	4,258	3.00	3.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	0.50	0.50
232	Senior Physician Specialist	5,815	В	8,015	0.50	0.50
320	Registered Nurse	4,015	В	5,275	0.61	0.61
328	Nurse Practitioner	4,974	В	7,042	2.50	2.50
409	Pharmacy Technician	2,454	В	2,983	0.50	0.50

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPH	PUBLIC HEALTH	LOW	1,700	111911		
Progra		- COMMUNITY	CARE :			
Subfu						
2450	Pharmacist	4,258	В	5,435	0.00	0.00
2454	Clinical Pharmacist	4,695	. В	5,991	0.50	0.50
2586	Health Worker II	1,823	В	2,215	1.00	1.00
2587	Health Worker III	1,994	В	2,424	6.38	7.30
2588	Health Worker IV	2,332	В	2,835	2.00	2.00
2591	Health Program Coordinator II	2,693	В	3,273	2.25	2.25
2593	Health Program Coordinator III	3,012	B	3,661	5.75	5.75
2803	Epidemiologist II	3,056	В	3,714	0.50	0.50
2818	Health Program Planner	2,711	В	3,295	0.00	0.00
2819	Assistant Health Educator	2,407	В	2,926	0.15	0.15
2930	Psychiatric Social Worker	2,764	В	3,359	3.00	3.00
2931	Marriage, Family And Child Counselor	2,764	В	3,359	2.00	2.00
2932	Senior Psychiatric Social Worker	2,890	В ,	3,513	1.77	2.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.24	0.24
ГЕМРИ	Temporary - Nurses	0.00	В	0.00	0.09	0.08
	,		bFund Total:		52.35	53.49
Subfur	nd: 1G AGF ACP GF-CONTINUING PR					
2587	Health Worker III	1,994	. В	2,424	0.00	0.00
2930	Psychiatric Social Worker	2,764	B <sup>r</sup>	3,359	0.00	0.00
1932	Senior Psychiatric Social Worker	2,890	В	3,513	0.00	0.00
	Samer i Syandare Sedar Werker	•	ıbFund Total:	•	0.00	0.00
Subfur	d: 1G AGF WOF GENERAL FUND WO					0.00
.586	Health Worker II		В	2,215	2.00	2.00
2802	Epidemiologist I	1,823 2,395		2,213	0.00	0.00
.602	Psychiatric Social Worker	2,3 <del>9</del> 3 2,764	B B	3,359	4.00	4.00
931	Marriage, Family And Child Counselor	2,764	В	3,359	1.00	1.00
.551	Marriage, Farmiy And Child Counselor	-			7.00	7.00
C 1.6	A DE CHE CNE CRANTE NON PROT		bFund Total:		7.00	7.00
Subfun				2.070		
823	Senior Administrative Analyst	3,027	В	3,679	0.37	0.37
.119	Health Care Analyst	2,640	В	3,208	0.00	0.00
230	Physician Specialist	5,275	В	7,554	0.20	0.20
232	Senior Physician Specialist	5,815	В	8,015	0.00	0.00
320	Registered Nurse	4,015	В	5,275	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH	PUBLIC HEALTH	<del></del>				·
Prograi	m: DMS SUBSTANCE	ABUSE - COMMUNITY	CARE	•		÷
Subfun		N-PROJECT; CONTIN	UING	4		
2322	Nurse Manager	4,749	В	6,915	0.00	0.00
2328	Nurse Practitioner	4,974	В	7,042	0.20	0.20
2430	Medical Evaluations Assistant	1,862	В	2,264	0.80	0.80
2454	Clinical Pharmacist	4,695	В	5,991	0.50	0.50
2585	Health Worker I	1,630	В	1,980	0.40	0.40
2586	Health Worker II	1,823	В	2,215	0.00	0.00
2587	Health Worker III	1,994	В	2,424	1.35	1.35
2802	Epidemiologist I	2,395	В	2,910	0.20	0.20
2803	Epidemiologist II	3,056	В	3,714	0.00	0.00
2819	Assistant Health Educator	2,407	В	2,926	0.00	0.00
2903	Eligibility Worker	1,994	В	2,424	1.00	1.00
2930	Psychiatric Social Worker	2,764	В	3,359	0.00	0.00
2932	Senior Psychiatric Social Worker	2,890	В	3,513	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.06	0.06
TEMPN .	Temporary - Nurses	0.00	В	0.00	0.00	0.00
		Sı	bFund Total	<b>:</b>	5.08	5.08
Subfun	d: 2S CHS PHF PUBLIC HEAL	TH-SPEC REV FD	•			
L406	Senior Clerk	1,666	В	2,023	0.00	0.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
2591	Health Program Coordinator II	2,693	В	3,273	0.75	0.75
2593	Health Program Coordinator III	3,012	В	3,661	0.25	0.25
2803	Epidemiologist II	3,056	В	3,714	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Su	ubFund Total	:	1.00	1.00
,		Pr	ogram Total	•	65.43	66.57
Progran	n: DPB ENVIRONMEN	ITAL HEALTH SERVIO	ES			
Subfun	•	JECT-CONTROLLED				
922	Manager I	3,346	В	4,270	2.00	2.00
932	Manager IV	4,155	В	5,303	1.00	1.00
023	IS Administrator III	3,162	В	3,844	1.00	1.00
1051	IS Business Analyst-Assistant	2,397	В	3,015	1.00	1.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00
1406	Senior Clerk	1,666	В	2,023	6.00	6.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	BLIC HEALTH					
Program:	DPB ENVIRONMENTAL H	EALTH SERVI	CES			A
Subfund:	1G AGF AAA GF-NON-PROJECT-C	CONTROLLED			•	
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
1422	Junior Clerk Typist	1,528	В	1,853	1.00	1.00
1444	Secretary I	1,744	В	2,120	0.00	0.00
1446	Secretary II	2,019	В	2,454	0.00	0.00
1630	Account Clerk	1,723	В	2,094	2.00	2.00
1820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
1822	Administrative Analyst	2,596	ъ В	3,155	0.50	0.50
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
2233	Supervising Physician Specialist	6,260	В	8,619	1.00	1.00
2589	Health Program Coordinator I	2,365	В	2,874	0.60	0.60
2803	Epidemiologist II	3,056	В	3,714	3.00	3.00
2818	Health Program Planner	2,711	В	3,295	1.00	1.00
2819	Assistant Health Educator	2,407	В	2,926	1.00	1.00
2820	Senior Health Program Planner	3,138	В	3,815	1.00	1.00
2830	Public Health Nurse	4,015	В	5,275	0.00	0.00
3450	Agricultural Inspector	1,999	В	2,430	2.00	2.00
5174	Administrative Engineer	4,323	В	5,255	1.00	1.00
5207	Associate Engineer	3,470	В	4,218	1.00	1.00
5108	Environmental Health Technician I	2,156	В	2,621	11.65	12.00
5110	Environmental Health Technician II	2,435	В	2,960	1.00	1.00
5120	Environmental Health Inspector	3,199	В	3,888	22.00	22.00
5122	Senior Environmental Health Inspector	3,426	В	4,164	30.28	30.45
5124	Principal Environmental Health Inspector	3,689	В	4,484	6.00	6.00
5137	Assistant Industrial Hygienist	2,654	В .	3,226	0.25	0.25
5138	Industrial Hygienist	3,520	В	4,278	4.00	4.00
5139	Senior Industrial Hygienist	3,881	В	4,717	2.00	2.00
5220	Inspector Of Weights And Measures	1,999	В	2,430	8.00	8.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.51	0.51
		Su	ibFund Total	:	115.79	116.31
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FUI	ND		4	
922	Manager I	3,346	В	4,270	0.50	0.50
.632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
.652	Accountant II	2,407	В .	2,926	0.50	0.50

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2019 FTE
DPH PL	JBLIC HEALTH		-			
Program:	DPB ENVIRONMENTAL H	EALTH SERVIO	CES			
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FU	ND			
1822	Administrative Analyst	2,596	В	3,155	0.50	0.5
1823	Senior Administrative Analyst	3,027	В	3,679	0.25	0.2
2802	Epidemiologist I	2,395	В	2,910	1.00	1.0
2803	Epidemiologist II	3,056	В	3,714	1.00	1.0
6122	Senior Environmental Health Inspector	3,426	В	4,164	3.50	. 3.5
		Sı	ubFund Total:		8.25	8.2
Subfund:	2S CHS GNC GRANTS; NON-PROJ	ECT; CONTIN	UING			
1406	Senior Clerk	1,666	В	2,023	0.50	0.50
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.0
1446	Secretary II	2,019	В	2,454	0.00	0.0
2589	Health Program Coordinator I	2,365	В	2,874	0.00	0.0
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1.0
2819	Assistant Health Educator	2,407	В	2,926	1.00	1.0
2830	Public Health Nurse	4,015	В	5,275	0.50	0.5
2846	Nutritionist	2,786	В	3,387	0.00	0.0
5108	Environmental Health Technician I	2,156	В	2,621	1.00	1.0
5120	Environmental Health Inspector	3,199	В	3,888	0.50	0.5
5122	Senior Environmental Health Inspector	3,426	В	4,164	2.00	2.0
5124	Principal Environmental Health Inspector	3,689	В	4,484	0.25	0.2
rempm	Temporary - Miscellaneous	0.00	В	0.00	0.31	0.3
		Su	bFund Total:		7.06	7.0
Subfund:	2S CHS PHF PUBLIC HEALTH-SPE	C REV FD		•		
1406	Senior Clerk	1,666	В	2,023	2.00	2.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.0
L630	Account Clerk	1,723	В	2,094	1.00	1.00
2586	Health Worker II	1,823	В	2,215	1.00	1.00
5108	Environmental Health Technician I	2,156	В	2,621	3.00	3.00
5122	Senior Environmental Health Inspector	3,426	В .	4,164	2.00	2.00
•		Su	bFund Total:		9.00	9.00
		Pro	ogram Total:	,	140.10	140.62
Program:	DPC COMM HLTH - PREVE	NTION - AIDS	5			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			*	

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
	JBLIC HEALTH		· · · · · · · · · · · · · · · · · · ·			
Program:		NTION - AID	S			
Subfund:		ONTROLLED				
0922	Manager I	3,346	В	4,270	0.38	0.38
0923	Manager II	3,589	В	4,581	0.50	0.50
0932	Manager IV	4,155	В	5,303	0.10	0.10
1002	IS Operator-Journey	1,823	<b>B</b>	2,215	0.84	0.50
1003	IS Operator-Senior	2,089	В	2,539	0.19	0.00
1024	IS Administrator-Supervisor	3,403	В	4,137	0.60	0.60
1052	IS Business Analyst	2,775	В	3,491	1.50	1.50
1053	IS Business Analyst-Senior	3,213	В	4,042	0.35	. 0.35
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
1652	Accountant II	2,407	В	2,926	0.50	0.50
1822	Administrative Analyst	2,596	В	3,155	1.50	1.50
1823	Senior Administrative Analyst	3,027	В	3,679	1.10	1.10
2119	Health Care Analyst	2,640	В	3,208	1.00	1.00
2416	Laboratory Technician II	1,960	В	2,383	0.06	0.06
2462	Microbiologist	2,793	В	3,396	0.00	0.00
2585	Health Worker I	1,630	В	1,980	0.00	0.00
2586	Health Worker II	1,823	В	2,215	1.00	1.00
2587	Health Worker III	1,994	В	2,424	4.05	4.05
2589	Health Program Coordinator I	2,365	В	2,874	0.70	0.70
2591	Health Program Coordinator II	2,693	В	3,273	0.00	0.00
2593	Health Program Coordinator III	3,012	В	3,661	6.00	6.00
1802	Epidemiologist I	2,395	В	2,910	0.39	0.39
.803	Epidemiologist II	3,056	· B	3,714	1.30	1,30
804	Epidemiologist III	3,257	В	3,960	0.28	0.28
806	Disease Control Investigator	2,178	В	2,647	1.00	1.00
819	Assistant Health Educator	2,407	В	2,926	0.19	0.00
822	Health Educator	2,786	В	3,387	1.55	1.55
917	Program Support Analyst	3,108	В	3,777	0.00	0.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.36	0.35
		Su	bFund Total:		26.44	25.71
Subfund:	1G AGF AAP GF-ANNUAL PROJECT					
406	Senior Clerk	1,666	В	2,023	0.00	0.00
424	Clerk Typist	1,670	В	2,028	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2019 FTE
DPH PI	UBLIC HEALTH					
Program	: DPC COMM HLTH - PRI	EVENTION - AID	)S			
Subfund:	1G AGF AAP GF-ANNUAL PROJ	ECT		*		
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.0
1652	Accountant II	2,407	В	2,926	0.00	
1823	Senior Administrative Analyst	3,027	. В	3,679	0.00	0.0
2593	Health Program Coordinator III	3,012	В	3,661	0.00	0.00
2917	Program Support Analyst	3,108	В	3,777	0.00	0.0
		S	ubFund Total	•	0.00	0.0
Subfund:	2S CHS ARA AMERICAN RECOV			* *		
2232	Senior Physician Specialist	5,815	В	8,015	0.00	0.00
			ubFund Total:		0.00	0.0
Subfund:	2S CHS GNC GRANTS, NON-PRO					
922	Manager I	3,346	В	4,270	1.50	1.50
923	Manager II	3,589	В	4,581	3.30	3.3
943	Manager VIII	5,833	В	7, <del>44</del> 5	2.00	2.0
1002	IS Operator-Journey	1,823	В	2,215	0.25	0.2
.003	IS Operator-Senior	2,089	В	2,539	3.00	3.0
.024	IS Administrator-Supervisor	3,403	В	4,137	0.40	0.4
.052	IS Business Analyst	2,775	В	3,491	0.50	0.50
.053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.0
.241	Personnel Analyst	2,235	В	3,289	0.25	0.25
406	Senior Clerk	1,666	В	2,023	0.00	0.00
424	Clerk Typist	1,670	В	2,028	0.00	0.00
426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
650	Accountant I	2,172	В	2,640	0.00	0.00
652	Accountant II	2,407	В	2,926	2.00	2.00
654	Accountant III	2,910	В	3,537	0.50	0.50
657	Accountant IV	3,369	В	4,094	0.25	0.25
822	Administrative Analyst	2,596	В	3,155	2.70	2.70
823	Senior Administrative Analyst	3,027	В	3,679	2.80	2.80
824	Principal Administrative Analyst	3,503	В	4,258	0.75	0.75
842	Management Assistant	2,388	В	2,902	1.00	1.00
218	Physician Assistant	4,974	В	7,042	0.00	0.00
230	Physician Specialist	5,275	В	7,554	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	UBLIC HEALTH	· · · · · · · · · · · · · · · · · · ·			<del></del>	
Program		PREVENTION - AID	os .	•		
Subfund		PROJECT; CONTIN				
2232	Senior Physician Specialist	5,815	В	8,015	2.40	2.40
2233	Supervising Physician Specialist	6,260	В	8,619	0.10	0.10
2248	Assistant Director Of Clinical Services		В	5,315	0.50	0.50
2402	Laboratory Technician I	1,736	В	2,110	0.70	0.70
2416	Laboratory Technician II	1,960	В	2,383	4.16	4.16
2462	Microbiologist	2,793	В	3,396	2.90	2.90
2464	Senior Microbiologist	3,189	В	3,873	1.00	1.00
2585	Health Worker I	1,630	В	1,980	2.00	2.00
2586	Health Worker II	1,823	В	2,215	2.00	2.00
2587	Health Worker III	1,994	В	2,424	6.10	6.10
2589	Health Program Coordinator I	2,365	В	2,874	2.65	2.65
2591	Health Program Coordinator II	2,693	В	3,273	2.00	2.00
2593	Health Program Coordinator III	3,012	В	3,661	6.80	6.80
2802	Epidemiologist I	2,395	В	2,910	1.40	1.40
2803	Epidemiologist II	3,056	В	3,714	3.43	3.18
2806	Disease Control Investigator	2,178	В	2,647	2.00	2.00
2818	Health Program Planner	2,711	В	3,295	0.23	0.00
2819	Assistant Health Educator	2,407	В	2,926	0.00	0.00
2822	Health Educator	2,786	В	3,387	0.45	0.45
2825	Senior Health Educator	2,997	В	3,643	0.00	0.00
2908	Hospital Eligibility Worker	2,287	В	2,779	0.00	0.00
2920	Medical Social Worker	2,764	В	3,359	0.90	0.90
2930	Psychiatric Social Worker	2,764	В	3,359	1.17	1.17
931	Marriage, Family And Child Counselor	r 2,764	В	3,359	0.85	0.85
2932	Senior Psychiatric Social Worker	2,890	В	3,513	0.47	0.47
924	Public Service Aide - Health Services	1,377	В	1,377	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	1.35	1.34
		Sı	ubFund Total	:	67.76	67.27
		Pr	ogram Total:		94.20	92.98
Program:	DPD COMM HLTH - P	REVENTIÓN - DIS	EASE CONTR	OL		
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
922	Manager I	3,346	. В	4,270	2.00	2.00
932	Manager IV	4,155	В	5,303	1.00	1.00

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Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH P	UBLIC HEALTH				·	
Program	: DPD COMM HLTH -	PREVENTION - DIS	EASE CONTR	ROL		
Subfund	: 1G AGF AAA GF-NON-PROJ	ECT-CONTROLLED				
0943	Manager VIII	5,833	В	7,445	0.00	0.00
1002	IS Operator-Journey	1,823	В	2,215	1.22	1.22
1022	IS Administrator II	2,602	В	3,162	0.29	0.97
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1406	Senior Clerk	1,666	В	2,023	1.53	1.53
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
1424	Cierk Typist	1,670	В	2,028	0.00	0.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1635	Health Care Billing Clerk I	1,881	В	2,287	2.74	2.88
1820	Junior Administrative Analyst.	1,975	В	2,401	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
.950	Assistant Purchaser	2,038	В 5	2,478	1.00	1.00
2230	Physician Specialist	5,275	В	7,554	2.30	2.39
2232	Senior Physician Specialist	5,815	В	8,015	1.50	1.50
2233	Supervising Physician Specialist	6,260	В	8,619	2.94	2.94
2312	Licensed Vocational Nurse	2,242	В	2,726	2.00	2.00
2320	Registered Nurse	4,015	· В	5,275	7.47	7.47
2322	Nurse Manager	4,749	В	6,915	1.00	1.00
2328	Nurse Practitioner	4,974	В	7,042	5.87	5.87
2402	Laboratory Technician I	1,736	В	2,110	0.30	0.30
2416	Laboratory Technician II	1,960	В	2,383	5.10	5.10
2462	Microbiologist	2,793	В	3,396	3.65	. 3.65
2464	Senior Microbiologist	3,189	В	3,873	3.00	3.00
466	Chief Microbiologist	3,446	В	4,188	0.05	0.05
2585	Health Worker I	1,630	. В	1,980	2.00	2.00
2586	Health Worker II	1,823	В	2,215	8.40	8.40
587	Health Worker III	1,994	В	2,424	5.27	5.27
589	Health Program Coordinator I	2,365	В	2,874	1.80	1.80
591	Health Program Coordinator II	2,693	В	3,273	3.50	3.50
736	Porter	1,678	В	2,038	1.00	1.00
802	Epidemiologist I	2,395	В	2,910	1.00	1.00
803	Epidemiologist II	3,056	В	3,714	2.50	2.60
806	Disease Control Investigator	2,178	В	2,647	4.73	4.73

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPH PU	BLIC HEALTH				<del></del>	<u>-i</u>
Program:	DPD COMM HLTH - PREV	ENTION - DIS	EASE CONTR	OL		
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
2822	Health Educator	2,786	В	3,387	1.00	1.00
2908	Hospital Eligibility Worker	2,287	В	2,779	0.69	0.69
9924	Public Service Aide - Health Services	1,377	В	1,377	0.20	0.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.00	1.98
TEMPN	Temporary - Nurses	0.00	В	0.00	1.70	1.67
		Su	bFund Total	a «	84.75	85.71
Subfund:	2S CHS ARA AMERICAN RECOVE	RY AND REINV	ESTMENT AC	T .		
2232	Senior Physician Specialist	5,815	В	8,015	0.00	0.00
		Su	bFund Total:	•	0.00	0.00
Subfund:	2S CHS GNC GRANTS; NON-PROJ	IECT; CONTINU	JING	,		
0922	Manager I	, 3,346	В	4,270	1.00	1.00
1002	IS Operator-Journey	1,823	В	2,215	0.25	0.25
1021	IS Administrator I	2,140	В	2,602	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	1.71	1.03
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
406	Senior Clerk	1,666	В	2,023	2.00	2.00
1635	Health Care Billing Clerk I	1,881	В	2,287	1.26	1.12
636	Health Care Billing Clerk II	2,115	В	2,571	1.00	1.00
.823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
.842	Management Assistant	2,388	В	2,902	1.00	1.00
2230	Physician Specialist	5,275	В	7,554	3.00	3.00
232	Senior Physician Specialist	5,815	В	8,015	0.50	0.50
233	Supervising Physician Specialist	6,260	В	8,619	1.00	1.00
312	Licensed Vocational Nurse	2,242	В	2,726	1.00	1.00
320	Registered Nurse	4,015	В	5,275	0.00	0.00
328	Nurse Practitioner	4,974	В	7,042	0.80	0.80
416	Laboratory Technician II	1,960	В	2,383	1.00	1.00
462	Microbiologist	2,793	В	3,396	0.70	0.70
466	Chief Microbiologist	3,446	В	4,188	0.00	0.00
533	Emergency Medical Services Agency Specia	3,346	В	4,067	0.50	0.50
586	Health Worker II	1,823	В	2,215	7.35	7.35
.587	Health Worker III	1,994	В	2,424	2.00	2.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH P	UBLIC HEALTH					<del>-</del> <u>.</u> .
<sup>'</sup> Program	: DPD COMM HLTH - PRE	VENTION - DIS	EASE CONTR	OL		
Subfund	: 2S CHS GNC GRANTS; NON-PRO	DJECT; CONTIN	UING			
2588	Health Worker IV	2,332	В	2,835	2.00	2.00
2589	Health Program Coordinator I	2,365	В	2,874	3.20	3.20
2591	Health Program Coordinator II	2,693	В	3,273	2.50	2.50
2593	Health Program Coordinator III	3,012	В	3,661	5.00	5.00
2802	Epidemiologist I	2,395	В	2,910	3.70	3.70
2803	Epidemiologist II	3,056	В	3,714	3.85	3.75
2806	Disease Control Investigator	2,178	В	2,647	2.00	2.00
2808	Senior Disease Control Investigator	2,342	<b>B</b> *	2,847	0.00	0.00
2820	Senior Health Program Planner	3,138	В	3,815	1.00	1.00
2822	Health Educator	2,786	В	3,387	0.80	0.80
2908	Hospital Eligibility Worker	2,287	B.	2,779	0.31	0.31
920	Medical Social Worker	2,764	В	3,359	1.00	1.00
924	Public Service Aide - Health Services	1,377	• в	1,377	0.00	0.00
103	Special Nurse	5,019	В	6,594	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	1.94	1.93
EMPN	Temporary - Nurses	0.00	В	0.00	0.15	0.15
		Su	bFund Total:	:	55.52	54.59
		Pr	ogram Total:	No.	140.27	140.30
Program:	DPE EMERGENCY SERVI	CES AGENCY				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	CONTROLLED				
533	Emergency Medical Services Agency Specia	3,346	В	4,067	0.00	0.00
		Su	bFund Total:		0.00	0.00
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FUI	ND.			
533	Emergency Medical Services Agency Specia	3,346	В	4,067	0.00	0.00
		Su	bFund Total:		0.00	0.00
Subfund:	2S CHS PHF PUBLIC HEALTH-SPI	EC REV FD				
654	Accountant III	2,910	В	3,537	0.00	0.00
824	Principal Administrative Analyst	3,503	· B	4,258	0.25	0.25
1.		Su	bFund Total:		0.25	0.25
	•	Pro	ogram Total:		0.25	0.25
Program:	DPH COMM HLTH - PREV		_	V		

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPH PL	JBLIC HEALTH					· · · · · · · · · · · · · · · · · · ·
Program:	*	REVENTION - HLT	TH EDUCATIO	N		
Subfund:		T-CONTROLLED				
0922	Manager I	3,346	В	4,270	0.80	0.80
0923	Manager II	3,589	В	4,581	0.00	0.00
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
1444	Secretary I	1,744	В .	2,120	0.00	0.00
1446	Secretary II	2,019	В	2,454	0.00	0.00
1820	Junior Administrative Analyst	1,975	В	2,401	0.25	0.25
2454	Clinical Pharmacist	4,695	В	5,991	0.00	0.00
2585	Health Worker I	1,630	В	1,980	0.00	0.00
2586	Health Worker II	1,823	В	2,215	0.75	0.75
2803	Epidemiologist II	3,056	B	3,714	0.50	0.50
2819	Assistant Health Educator	2,407	В	2,926	0.00	0.00
2820	Senior Health Program Planner	3,138	В	3,815	1.00	1.00
2822	Health Educator	2,786	• В	3,387	1.93	1.93
2825	Senior Health Educator	2,997	В	3,643	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.14	0.14
	en e	Sı	ubFund Total	:	6.37	6.37
Subfund:	1G AGF ACP GF-CONTINUING	PROJECTS				
1446	Secretary II	2,019	В	2,454	0.00	0.00
1820	Junior Administrative Analyst	1,975	В	2,401	0.50	0.50
2586	Health Worker II	1,823	В	2,215	0.25	0.25
2822	Health Educator	2,786	В	3,387	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Su	bFund Total:	;	1.75	1.75
Subfund:	2S CHS GNC GRANTS; NON-PI	ROJECT; CONTINU	JING	•		
922	Manager I	3,346	В	4,270	0.20	0.20
1654	Accountant III	2,910	В	3,537	0.10	0.10
1820	Junior Administrative Analyst	1,975	В	2,401	0.00	0.00
2320	Registered Nurse	4,015	В	5,275	0.00	0.00
2586	Health Worker II	1,823	В	2,215	0.00	0.00
2589	Health Program Coordinator I	2,365	В	2,874	1.00	1.00
2591	Health Program Coordinator II	2,693	В	3,273	0.35	0.35
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1.00
2802	Epidemiologist I	2,395	В	2,910	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PL	JBLIC HEALTH	<del></del>	·····	<u></u>		
Program:	DPH COMM HLTH - PREVI	ENTION - HL	TH EDUCATIO	N		
Subfund:	2S CHS GNC GRANTS; NON-PROJ	ECT; CONTIN	IUING			
2818	Health Program Planner	2,711	. В	3,295	1.55	1.55
2819	Assistant Health Educator	2,407	В	2,926	0.00	0.00
2822	Health Educator	2,786	В	3,387	1.60	1.60
2825	Senior Health Educator	2,997	В	3,643	0.10	0.10
2846	Nutritionist	2,786	В	3,387	0.00	0.00
9924	Public Service Aide - Health Services	1,377	• В •	1,377	0.33	0.43
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.21	0.21
		S	ubFund Total:		7.44	7.54
Subfund:	2S CHS PHF PUBLIC HEALTH-SPE	C REV FD				
1406	Senior Clerk	1,666	В	2,023	0.00	0.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1444	Secretary I	1,744	В	2,120	0.00	0.00
1446	Secretary II	2,019	В	2,454	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.15	0.15
1820	Junior Administrative Analyst	1,975	В	2,401	0.25	0.25
2591	Health Program Coordinator II	2,693	В	3,273	0.65	0.65
2822	Health Educator	2,786	В	3,387	1.70	1.70
2825	Senior Health Educator	2,997	В	3,643	0.90	0.90
6122	Senior Environmental Health Inspector	3,426	В	4,164	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.10	0.10
		S	ubFund Total:	,	4.75	4.75
		Pi	rogram Total:		20.31	20.41
Program:	DPM COMM HLTH - PREV	- MATERNAL	& CHILD HLT	Н		
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
0923	Manager II	3,589	В	4,581	2.01	2.01
1022	IS Administrator II	2,602	В .	3,162	0.95	0.95
1406	Senior Clerk	1,666	В	2,023	12.55	12.55
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1444	Secretary I	1,744	В	2,120	0.00	0.00
1446	Secretary II	2,019	В	2,454	0.00	0.00
1636	Health Care Billing Clerk II	2,115	В .	2,571	5.00	5.00
1820	Junior Administrative Analyst	1,975	В	2,401	1.72	1.72

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PI	UBLIC HEALTH					
Program:	: DPM COMM HLTH - PRE	V - MATERNAL	& CHILD HLT	TH .	*.	
Subfund:		CONTROLLED				
1823	Senior Administrative Analyst	3,027	В	3,679	0.34	0.34
1824	Principal Administrative Analyst	3,503	В	4,258	0.76	0.76
2204	Dental Hygienist	2,862	В	3,479	0.87	0.87
2230	Physician Specialist	5,275	В	7,55 <del>4</del>	0.60	0.60
2232	Senior Physician Specialist	5,815	В	8,015	3.07	3.07
2320	Registered Nurse	4,015	В	5,275	0.00	0.00
2322	Nurse Manager	4,749	В	6,915	4.04	4.04
2324	Nursing Supervisor	5,234	В	7,621	1.46	1.46
2548	Occupational Therapist	2,868	В	4,036	9.79	9.79
2550	Senior Occupational Therapist	3,241	В	4,561	1.00	1.00
2556	Physical Therapist	2,868	В	4,036	10.90	10.90
2558	Senior Physical Therapist	3,241	В	4,561	1.00	1.00
2585	Health Worker I	1,630	В	1,980	0.00	0.00
2586	Health Worker II	1,823	В	2,215	0.00	0.00
.587	Health Worker III	1,994	В	2,424	3.67	3.67
2588	Health Worker IV	2,332	В	· 2,835	0.00	0.00
591	Health Program Coordinator II	2,693	В .	3,273	0.00	0.00
.593	Health Program Coordinator III	3,012	В	3,661	1.44	1.44
803	Epidemiologist II	3,056	В	3,714	0.86	0.86
819	Assistant Health Educator	2,407	В	2,926	0.00	0.00
820	Senior Health Program Planner	3,138	В	3,815	0.92	0.92
822	Health Educator	2,786	В	3,387	1.07	1.07
830	Public Health Nurse	4,015	В	5,275	30.80	.30.92
846	Nutritionist	2,786	В	3,387	0.07	0.07
908	Hospital Eligibility Worker	2,287	В .	2,779	3.00	3.00
920	Medical Social Worker	2,764	В	3,359	0.50	0.65
922	Senior Medical Social Worker	2,890	В	3,513	1.00	1.00
103	Special Nurse	5,019	В	6,594	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.68	0.68
		Su	bFund Total:		101.07	101.34
Subfund:	1G AGF WOF GENERAL FUND WO	ORK ORDER FUI	ND			
406	Senior Clerk	1,666	В	2,023	4.00	4.00
204	Dental Hygienist	2,862	В	3,479	0.25	0.25

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPH P	PUBLIC HEALTH					
Program	n: DPM COMM HLTH - P	REV - MATERNAL	& CHILD HL	ТН		
Subfund	i: 1G AGF WOF GENERAL FUND	WORK ORDER FU	ND			
2230	Physician Specialist	5,275	В	7,554	0.40	0.40
2232	Senior Physician Specialist	5,815	В	8,015	0.00	0.00
2320 ,	Registered Nurse	4,015	В	5,275	0.67	0.67
2322	Nurse Manager	4,749	В	6,915	0.28	0.28
2585	Health Worker I	1,630	В	1,980	0.00	0.00
2586	Health Worker II	1,823	В	2,215	1.00	1.00
2587	Health Worker III	1,994	в в	2,424	0.95	0.95
2589	Health Program Coordinator I	2,365	В	2,874	0.00	0.00
2830	Public Health Nurse	4,015	В	5,275	5.44	5.44
		Sı	ubFund Tota	l:	12.99	12.99
Subfunc	i: 2S CHS GNC GRANTS; NON-F	PROJECT; CONTIN	UING			
0923	Manager II	3,589	В .	4,581	0.11	0.11
1022	IS Administrator II	2,602	В	3,162	0.05	0.05
1406	Senior Clerk	1,666	В	2,023	2.94	2.94
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1444	Secretary I	1,744	В	2,120	0.00	0.00
1446	Secretary II	2,019	. В	2,454	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.80	0.80
1657	Accountant IV	3,369	В	4,094	. 0.30	0.30
1820	Junior Administrative Analyst	1,975	В	2,401	0.14	0.14
1824	Principal Administrative Analyst	3,503	В	4,258	0.24	0.24
2204	Dental Hygienist	2,862	В	3,479	0.68	0.68
2232	Senior Physician Specialist	5,815	В	8,015	0.42	0.42
2320	Registered Nurse	4,015	В	5,275	0.33	0.33
2322	Nurse Manager	4,749	В	6,915	2.69	2.69
2324	Nursing Supervisor	5,234	В	7,621	0.54	0.54
2585	Health Worker I	1,630	В	1,980	12.50	12.50
2586	Health Worker II	1,823	В	2,215	8.50	8.50
2587	Health Worker III	1,994	В	2,424	3.09	3.09
2589	Health Program Coordinator I	2,365	В	2,874	0.75	0.75
2591	Health Program Coordinator II	2,693	В	3,273	1.24	1.24
2593	Health Program Coordinator III	3,012	В	3,661	2.04	2.04
2803	Epidemiologist II	3,056	В	3,714	0.14	0.14

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PL	JBLIC HEALTH					
Program:		' - MATERNAL	& CHILD HLTH			
Subfund:						
2819	Assistant Health Educator	2,407	В	2,926	2.52	2.7
2820	Senior Health Program Planner	3,138	В	3,815	0.16	0.16
2822	Health Educator	2,786	В	3,387	0.35	0.3!
2830	Public Health Nurse	4,015	В	5,275	17.42	17.54
2846	Nutritionist	2,786	В	3,387	11.75	11.98
2920	Medical Social Worker	2,764	. <b>B</b>	3,359	0.27	0.35
9924	Public Service Aide - Health Services	1,377	В	1,377	0.00	0.00
P103	Special Nurse	5,019	В	6,594	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.90	1.87
		Su	ıbFund Total:		71.87	72.50
Subfund:	2S CHS PHF PUBLIC HEALTH-SPE	EC REV FD				
2322	Nurse Manager	4,749	В	6,915	0.34	0.34
2830	Public Health Nurse	4,015	В	5,275	0.50	0.50
		Su	bFund Total:		0.84	0.84
		Pr	ogram Total:		186.77	187.67
Program:	DPO OCCUPATIONAL SAF					
Subfund:	1G AGF AAA GF-NON-PROJECT-C				4	
0932	Manager IV	4,155	В	5,303	1.00	1.00
2320	Registered Nurse	4,015	В	5,275	1.00	1.00
2322	Nurse Manager	4,749	В	6,915	1.00	1.00
5177	Safety Officer	3,881	В	4,717	2.00	2.00
5130	Safety Analyst	3,520	В	4,278	1.00	1.00
5139	Senior Industrial Hygienist	3,881	В	4,717	1.00	1.00
3139	Industrial Injury Investigator	2,287	В	2,779	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.07	0.07
		Su	bFund Total:		8.07	8.07
Subfund:	1G AGF WOF GENERAL FUND WOF	RK ORDER FUN	ND			
.023	IS Administrator III	3,162	В	3,844	1.00	1.00
5138	Industrial Hygienist	3,520	В	4,278	1.00	1.00
139	Senior Industrial Hygienist	3,881	В	4,717	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.78	0.77
		Su	bFund Total:		3.78	3.77
			ogram Total:		11.85	11.84

lob Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
OPH PU	BLIC HEALTH	<del></del>				
Program:	DSP COMM HLTH - COMM S	SUPPORT -	HOUSING			,
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	VTROLLED				
922	Manager I	3,346	В	4,270	1.00	1.00
933	Manager V	4,484	В	5,723	1.00	1.00
406	Senior Clerk	1,666	В	2,023	1.00	1.00
822	Administrative Analyst	2,596	В	3,155	1.00	1.00
.823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
320	Registered Nurse	4,015	В	5,275	4.00	4.00
322	Nurse Manager	4,749	В	6,915	1.00	1.00
586	Health Worker II	1,823	В	2,215	0.15	0.15
591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
593	Health Program Coordinator III	3,012	В	3,661	1.00	1.00
818	Health Program Planner	2,711	В	3,295	1.00	1.00
820	Senior Health Program Planner	3,138	В	3,815	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.01	0.01
		Š	ubFund Total:		14.16	14.16
Subfund:	2S CHS GNC GRANTS; NON-PROJEC	T; CONTIN	UING		•	
230	Physician Specialist	5,275	В	7,554	0.00	0.00
232	Senior Physician Specialist	5,815	В	8,015	0.00	0.00
587	Health Worker III	1,994	В	2,424	0.00	0.00
932	Senior Psychiatric Social Worker	2,890	В	3,513	0.00	0.00
		Sı	ubFund Total:	•	0.00	0.00
		Pr	ogram Total:		14.16	14.16
Program:	FAL CHILDREN'S BASELINE				."	
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	ITROLLED				
923	Manager II	3,589	В	4,581	1.80	1.80
932	Manager IV	4,155	В	5,303	1.00	1.00
933	Manager V	, 4,484	В	5,723	0.00	0.00
942	Manager VII	5,151	В	6,574	0.60	0.60
406	Senior Clerk	1,666	В	2,023	7.50	7.50
408	Principal Clerk	2,199	В	2,672	0.00	0.00
124	Clerk Typist	1,670	В	2,028	0.00	0.00
126	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
<del>14</del> 6	Secretary II	2,019	В	2,454	0.00	0.00
552	Accountant II	2,407	В	2,926	1.00	1.00

Job Code		Title	Low	Туре	High	2013-2014 FTE	2014-201 FTE
DPH	PUI	BLIC HEALTH					
Progr	ram:	FAL CHILDREN'S BASEL	INE		·		
Subfu	und:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
1820		Junior Administrative Analyst	1,975	В	2,401	1.00	1.0
2112		Medical Records Technician	2,124	В	2,582	1.00	1.0
2202		Dental Aide	2,104	В	2,557	4.56	4.5
2204		Dental Hygienist	2,862	В	3,479	1.70	1.7
2210		Dentist	4,539	В	5,934	3.50	3.5
2230		Physician Specialist	5,275	В	7,554	1.12	1.1
2232		Senior Physician Specialist	5,815	В	8,015	5.03	5.0
233	٠.	Supervising Physician Specialist	6,260	В	8,619	1.72	1.7
2305		Psychiatric Technician	2,252	В	2,737	1.52	1.5
2320		Registered Nurse	4,015	В	5,275	13.58	13.5
322		Nurse Manager	4,749	В	6,915	2.00	2.0
.323		Clinical Nurse Specialist	4,514	В	7,044	0.00	0.0
328		Nurse Practitioner	4,974	В	7,042	3.60	3.6
430		Medical Evaluations Assistant	1,862	В	2,264	4.00	4.0
538		Audiometrist	2,940	В	3,752	0.50	0.5
552		Dir Of Activities, Therapy And Volunteer	2,621	В	3,187	1.00	1.0
574		Clinical Psychologist	3,199	В	3,888	5.88	5.8
575		Research Psychologist	3,446	В	4,188	0.00	0.0
576		Supervising Clinical Psychologist	3,574	В	4,343	0.00	0.0
585		Health Worker I	1,630	В	1,980	2.48	2.4
586		Health Worker II	1,823	В	2,215	1.50	1.5
587		Health Worker III	1,994	В	2,424	3.50	3.5
588		Health Worker IV	2,332	В	2,835	5.00	5.0
591		Health Program Coordinator II	2,693	В	3,273	1.00	1.0
593		Health Program Coordinator III	3,012	В	3,661	8.30	8.3
736		Porter	1,678	В	2,038	1.00	1.0
806		Disease Control Investigator	2,178	В	2,647	1.50	1.5
318		Health Program Planner	2,711	В	3,295	0.00	0.0
903		Eligibility Worker	1,994	В	2,424	0.50	0.5
912		Senior Social Worker	2,354	В	2,862	1.00	1.0
920		Medical Social Worker	2,764	В	3,359	1.50	1.5
930		Psychiatric Social Worker	2,764	В	3,359	28.93	28.9
931		Marriage, Family And Child Counselor	2,764	В	3,359	3.00	3.0

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PU	BLIC HEALTH			<del></del>		
Program:	FAL CHILDREN'S BASEI	INE				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED			1	
2932	Senior Psychiatric Social Worker	2,890	В	3,513	5.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.34	0.34
TEMPN	Temporary - Nurses	0.00	В	0.00	0.47	0.46
		Su	ubFund Total:		128.63	128.62
Subfund:	1G AGF WOF GENERAL FUND W	ORK ORDER FU	ND			
0923	Manager II	3,589	В	4,581	0.25	0.25
2119	Health Care Analyst	2,640	В	3,208	0.00	0.00
2232	Senior Physician Specialist	5,815	В	8,015	1.61	1.61
2574	Clinical Psychologist	3,199	В	3,888	0.05	0.05
2593	Health Program Coordinator III	3,012	В	3,661	0.20	0.20
2930	Psychiatric Social Worker	2,764	В	3,359	0.10	0.10
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.87	0.85
		Su	bFund Total:		3.08	3.06
Subfund:	5H AAA AAA SFGH-OPERATING-	NON-PROJ-CON	ITROLLED FD			
1406	Senior Clerk	1,666	В	2,023	3.50	4.00
1428	Unit Clerk	1,946	В	2,365	4.00	4.00
1431	Senior Unit Clerk	2,023	В	2,459	1.00	1.00
2303	Patient Care Assistant	1,658	В	2,014	0.90	0.90
2312	Licensed Vocational Nurse	2,242	В	2,726	3.00	3.00
2320	Registered Nurse	4,015	В	5,275	65.25	65.25
2322	Nurse Manager	4,749	В	6,915	3.00	3.00
2323	Clinical Nurse Specialist	4,514	В	7,044	1.00	1.00
2328	Nurse Practitioner	4,974	В	7,042	6.40	6.40
2330	Anesthetist	6,551	В	9,266	0.00	0.00
2430	Medical Evaluations Assistant	1,862	В	2,264	3.40	3.40
2542	Speech Pathologist	3,162	В	4,238	0.00	0.00
2548	Occupational Therapist	2,868	В	4,036	0.03	0.03
2556	Physical Therapist	2,868	В	4,036	0.00	0.00
2586	Health Worker II	1,823	В	2,215	3.00	3.00
2846	Nutritionist	2,786	В	3,387	4.00	4.00
2920	Medical Social Worker	2,764	В	3,359	0.00	0.00
2922	Senior Medical Social Worker	2,890	В	3,513	0.00	0.00
2930	Psychiatric Social Worker	2,764	В	3,359	0.00	0.00

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Job Code	Title	Low	Туре	High	ГІС	
	BLIC HEALTH	VIE.				
Program:	FAL CHILDREN'S BASELII					
Subfund:	5H AAA AAA SFGH-OPERATING-N					
2931	Marriage, Family And Child Counselor	2,764	В.	3,359	0.00	0.00
P103	Special Nurse	5,019	В	6,594	4.35	4.35
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.32	0.31
TEMPN	Temporary - Nurses	0.00	В	0.00	0.79	0.77
			ubFund Total:		103.94	104.41
			rogram Total:	•	235.65	236.09
Program:	FAM MENTAL HEALTH - C		ROGRAM			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				•
1406	Senior Clerk	1,666	В .	2,023	3.25	3.25
1424	Clerk Typist	1,670	В	2,028	0.00	0.00
2232	Senior Physician Specialist	5,815	В	8,015	1.03	1.03
2320	Registered Nurse	4,015	В	5,275	0.00	0.00
2323	Clinical Nurse Specialist	4,514	В	7,044	0.50	0.50
2328	Nurse Practitioner	4,974	В	7,042	0.00	0.00
2574	Clinical Psychologist	3,199	В	3,888	1.00	1.00
2585	Health Worker I	1,630	В	1,980	0.03	0.03
2586	Health Worker II	1,823	В	2,215	4.31	10.00
2587	Health Worker III	1,994	В	2,424	5.54	6.00
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1.00
2930	Psychiatric Social Worker	2,764	В .	3,359	17.96	19.19
2931	Marriage, Family And Child Counselor	2,764	В	3,359	2.09	2.09
2932	Senior Psychiatric Social Worker	2,890	В .	3,513	6.75	6.75
9774	Senior Community Devl Specialist I	2,847	В	3,460	0.00	0.00
ΓΕΜΡΜ	Temporary - Miscellaneous	0.00	В	0.00	1.15	1.14
TEMPN	Temporary - Nurses	0.00	В	0.00	0.26	0.25
		Su	bFund Total:		44.87	52.23
Subfund:	2S CHS GNC GRANTS; NON-PROJE		JING			
.406	Senior Clerk	1,666	В	2,023	1.00	1.00
574	Clinical Psychologist	3,199	В	3,888	1.00	1.00
593	Health Program Coordinator III	3,012	В	3,661	0.00	0.00
930	Psychiatric Social Worker	2,764	В	3,359	1.00	1.00
931	Marriage, Family And Child Counselor	2,764	В	3,359	0.94	1.00
					0.00	

Job Code	Title	Lo	w	Туре	High	2013-2014 FTE	2014-2015 FTE
DPH PL	IBLIC HEALTH						<del></del>
Program:	FAM	MENTAL HEALTH - CHILDF	REN'S	PROGRAM			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; (	CONT	INUING			
				SubFund Total:		3.94	4.00
				Program Total:		48.81	56.23
			PH	Department Total	:	6,865.35	6,929.06

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPW GE	ENERAL SERVICES AGENCY - PUBLIC WOR	KS		<u> </u>		
Program:	BA1 URBAN FORESTRY					
Subfund:	1G AGF PWF GF-DPW WORK ORDER	FUND				
0922	Manager I	3,346	В	4,270	0.00	0.00
1406	Senior Clerk	1,666	В	2,023	0.00	0.00
2917	Program Support Analyst	3,108	В	3,777	0.00	0.00
3417	Gardener	1,960	В	2,383	4.00	4.00
3422	Park Section Supervisor	2,383	В	2,896	0.00	0.00
3434	Arborist Technician	2,161	В	2,960	8.00	8.00
3435	Urban Forestry Inspector	2,161	В	2,627	0.00	0.00
3436	Arborist Technician Supervisor I	2,719	В	3,304	1.00	1.00
7211	Cement Finisher Supervisor II	3,248	В	3,948	1.00	1.00
7227	Cement Finisher Supervisor I	3,064	· B	3,724	4.00	4.00
7311	Cement Mason	2,274	В	2,764	30.00	30.00
7328	Operating Engineer, Universal	2,800	В	3,403	1.00	1.00
7355	Truck Driver	2,317	В	2,951	4.00	4.00
7378	Tile Setter	2,365	В	2,874	2.00	2.00
7514	General Laborer	1,895	, <b>B</b>	2,303	17.00	17.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.05	2.02
		Su	bFund Total:		74.05	74.02
Subfund:	2S GTF GTN GAS TAX - ANNUALLY B	UDGETED				
922	Manager I	3,346	В	4,270	1.00	1.00
2917	Program Support Analyst	3,108	В	3,777	0.00	0.00
3417	Gardener	1,960	В	2,383	12.00	12.00
3424	Integrated Pest Mgmt Specialst	2,383	В	2,896	1.00	1.00
8434	Arborist Technician	2,161	В	2,960	2.00	2.00
3435	Urban Forestry Inspector	2,161	В	2,627	0.00	0.00
436	Arborist Technician Supervisor I	2,719	. В	3,304	1.00	1.00
355	Truck Driver	2,317	В	2,951	3.00	3.00
514	General Laborer	1,895	B	2,303	16.50	16.50
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.86	0.85
•		Su	bFund Total:		37.36	37.35
Subfund:	2S PWF OHF DPW-OVERHEAD FUND					
932	Manager IV	4,155	В	5,303	1.00	1.00
941	Manager VI	4,810	В	6,139	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPW GI	ENERAL SERVICES AGENCY - PUBLIC	WORKS				
Program:	BA1 URBAN FORESTRY	•				
Subfund:	2S PWF OHF DPW-OVERHEAD F					
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
3436	Arborist Technician Supervisor I	2,719	В	3,304	0.00	0.00
3438	Arborist Technician Supervisor II	2,813	В	3,418	0.00	0.00
7281	Street Environmental Services Operations	2,882	В	3,503	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.42	0.41
		Si	ubFund Total:		4.42	4.41
		Pr	ogram Total:		115.83	115.78
Program:	BA2 STREET AND SEWI	ER REPAIR				
Subfund:	1G AGF PWF GF-DPW WORK OR	RDER FUND				
0932	Manager IV	4,155	В	5,303	1.00	1.00
7220	Asphalt Finisher Supervisor I	2,719	В	3,304	7.00	7.00
7221	Asphalt Plant Supervisor I	2,983	В	3,626	1.00	1.00
7246	Sewer Repair Supervisor	3,147	В .	3,826	2.00	2.00
7282	Street Repair Supervisor II	3,005	В	3,653	3.00	3.00
7307	Bricklayer	2,819	В	3,426	7.00	7.00
7328	Operating Engineer, Universal	2,800	В	3,403	8.00	8.00
7355	Truck Driver	2,317	В	2,951	12.00	12.00
7404	Asphalt Finisher	1,999	В	2,430	5.00	5.00
7421	Sewer Maintenance Worker	2,120	В	2,577	11.00	11.00
7428 .	Hodcarrier	2,287	В	2,779	8.00	8.00
7449	Sewer Service Worker	2,819	В	3,426	1.00	1.00
7502	Asphalt Worker	1,932	В	2,348	12.00	12.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	14.08	13.89
		Su	ibFund Total:		92.08	91.89
Subfund:	2S GTF RDN ROAD FUND - ANN	UALLY BUDGET	ED			
7220	Asphalt Finisher Supervisor I	2,719	В	3,304	2.00	2.00
7328	Operating Engineer, Universal	2,800	В	3,403	1.00	1.00
7355	Truck Driver	2,317	В	2,951	2.00	2.00
7404	Asphalt Finisher	1,999	В	2,430	2.65	2.65
7502	Asphalt Worker	1,932	В	2,348	1.00	1.00
7514	General Laborer	1,895	В	2,303	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.07	0.07

Job Code	Title	<del> </del>	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPW G	ENERAL SERVICE	S AGENCY - PUBLIC V	VORKS		· · · · · · · · · · · · · · · · · · ·		
Program	: BA2	STREET AND SEWE	R REPAIR			•	
Subfund:	2S GTF RDN	ROAD FUND - ANN	JALLY BUDG	ETED			
				SubFund Total:		10.72	10.72
Subfund:	2S PWF OHF	DPW-OVERHEAD FL	JND.	•			
0932	Manager IV		4,155	В	5,303	1.00	1.00
0941	Manager VI		4,810	В	6,139	1.00	1.00
1406	Senior Clerk		1,666	В	2,023	1.00	1.00
1408	Principal Clerk		2,199	В	2,672	1.00	1.00
1446	Secretary II		2,019	В	2,454	0.00	0.00
1632	Senior Account C	lerk	1,994	В	2,424	1.00	1.00
				SubFund Total:		5.00	5.00
	4			Program Total:		107.80	107.61
Program:	BAA	ENGINEERING				• •	
Subfund:	1G AGF PWF	GF-DPW WORK ORI	DER FUND				:
0931	Manager III		. 3,873	В	4,943	1.00	1.00
1052	IS Business Analy	<i>ı</i> st	2,775	В	3,491	0.00	0.00
1053	IS Business Analy	st-Senior	3,213	В	4,042	1.00	1.00
1063	IS Programmer A	nalyst-Senior	2,911	В	3,666	0.77	1.00
1070	IS Project Directo	or .	4,101	В	5,157	1.00	1.00
1314	Public Relations (	Officer	2,855	В	3,470	2.00	2.00
1408	Principal Clerk		2,199	В	2,672	1.00	1.00
1632	Senior Account C	lerk	1,994	В	2,424	1.00	1.00
1822	Administrative An	alyst	2,596	В	3,155	1.00	1.00
1823	Senior Administra	itive Analyst	3,027	В	3,679	0.00	0.00
1840	Junior Manageme	ent Assistant	2,104	В	2,557	1.00	1.00
5174	Administrative En	gineer	4,323	В	5,255	2.00	2.00
5203	Assistant Enginee	er .	2,983	В	3,626	95.23	102.62
5207	Associate Enginee	er .	3,470	В	4,218	35.38	39.31
5211	Engineer/Archited Architect S	t/Landscape	4,650	В	5,652	2.00	2.00
5212	Engineer/Archited	t Principal	5,397	В	6,560	2.00	2.00
5218	Structural Engine	er	4,428	В .	5,383	2.00	2.00
5241	Engineer		4,017	В	4,882	24.77	25.77
5262	Landscape Archite	ectural Associate 1	2,983	В.	3,626	5.00	5.00
5265	Architectural Asso	ociate I	2,983	В	3,626	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC WO	ORKS			· — · · · · · · · · · · · · · · · · · ·	
Program:	BAA ENGINEERING					
Subfund:	1G AGF PWF GF-DPW WORK ORDI	ER FUND				
5272	Landscape Architectural Associate 2	3,470	В	4,218	0.00	0.00
5274	Landscape Architect	4,017	В	4,882	0.00	0.00
5362	Engineering Assistant	2,226	В	2,706	5.54	6.00
5364	Engineering Associate I	2,466	В	2,997	9.00	9.77
5366	Engineering Associate II	2,855	В	3,470	3.00	3.00
5502	Project Manager I	4,519	В	4,519	3.00	3.00
5506	Project Manager III	6,349	В	6,349	1.00	1.00
5508	Project Manager IV	7,080	В	7,080	1.00	1.00
5601	Utility Analyst	2,049	В	3,182	1.00	1.00
5602	Utility Specialist	3,094	В	4,574	1.00	1.00
5620	Regulatory Specialist	3,147	В	3,826	1.00	1.00
5262	Plan Checker	2,910	В	3,537	0.00	0.00
317	Assistant Construction Inspector	2,478	В	3,012	5.85	7.00
318	Construction Inspector	3,012	В	3,661	31.54	32.77
319	Senior Contruction Inspector	3,320	В	4,036	1.77	2.00
254	Assistant To The Director, Public Affair	2,931	Ŗ	3,563	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	5.47	5.39
		Su	ıbFund Total:		250.32	266.63
Subfund:	2S PWF OHF DPW-OVERHEAD FUN	ID				
942	Manager VII	5,151	В	6,574	1.00	1.00
.013	IS Technician-Senior	2,466	В	2,997	0.00	0.00
.021	IS Administrator I	2,140	В	2,602	0.00	0.00
.054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
093	IT Operations Support Administrator III	2,602	В	3,162	1.00	1.00
408	Principal Clerk	2,199	В	2,672	1.00	1.00
426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
446	Secretary II	2,019	В	2,454	0.00	0.00
450	Executive Secretary I	2,199	B	2,672	1.00	1.00
822	Administrative Analyst	2,596	В	3,155	2.00	2.00
823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
824				•		
824 924	Materials And Supplies Supervisor	1,674	В	2,033	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	GENERAL SERVICES AGENCY - PUBLIC W	<del></del>		<del></del>		
Program						
Subfund		ND				,
	Architect S					
5212	Engineer/Architect Principal	5,397	В	6,560	2.00	2.00
5366	Engineering Associate II	2,855	В	3,470	0.00	0.00
6335	Disability Access Coordinator	4,581	В	5,569	1.00	1.00
9251	Public Relations Manager	3,788	В	4,604	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	8.28	8.56
			SubFund Total:		29.28	29.56
		ſ	Program Total:		279.60	296.19
Program	: BAG CONSTRUCTION MAN	NAGEMENT S	SERVICES			•
Subfund		er fund			•	
0931	Manager III	3,873	В	4,943	1.00	1.00
1314	Public Relations Officer	2,855	В	3,470	0.00	0.00
1360	Special Assistant I	1,467	В	1,778	1.00	1.00
1408	Principal Clerk	2,199	В	2,672	0.00	0.00
1426	Senior Clerk Typist	1,831	В	2,226	3.00	3.00
1634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
5120	Architectural Administrator	3,537	В	4,299	1.00	1.00
5174	Administrative Engineer	4,323	В	5,255	2.00	2.00
5203	Assistant Engineer	2,983	В	3,626	2.00	2.00
5207	Associate Engineer	3,470	В	4,218	8.00	8.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	2.00	2.00
5212	Engineer/Architect Principal	5,397	В	6,560	0.00	0.00
5241	Engineer	4,017	В	4,882	2.00	2.00
5265	Architectural Associate I	2,983	В	3,626	2.00	2.00
5272	Landscape Architectural Associate 2	3,470	В	4,218	1.00	1.00
5304	Materials Testing Aide	2,058	В	2,502	4.00	4.00
5305	Materials Testing Technician	2,204	В	2,679	4.00	4.00
5366	Engineering Associate II	2,855	В	3,470	1.00	1.00
5602	Utility Specialist	3,094	В	4,574	2.00	2.00
5620	Regulatory Specialist	3,147	В	3,826	1.00	1.00
6317	Assistant Construction Inspector	2,478	В	3,012	2.00	2.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC I	WORKS				
Program:	BAG CONSTRUCTION M	ANAGEMENT S	ERVICES			
Subfund:	1G AGF PWF GF-DPW WORK OR	DER FUND	•			
6318	Construction Inspector	3,012	В	3,661	4.00	4.00
6319	Senior Contruction Inspector	3,320	 В	4,036	2.00	2.00
5331	Building Inspector	3,346	В	4,067	0.00	0.00
5333	Senior Building Inspector	3,689	. В	4,484	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.58	0.57
		S	ubFund Total:		47.58	47.57
Subfund:	2S PWF OHF DPW-OVERHEAD FI	UND				
0931	Manager III	3,873	В	4,943	1.00	1.00
0933	Manager V	4,484	В	5,723	1.00	1.00
) <del>94</del> 2	Manager VII	5,151	В	6,574	0.00	0.00
013	IS Technician-Senior	2,466	В	2,997	0.00	0.00
.023	IS Administrator III	3,162	В	3,844	0.00	0.00
.042	IS Engineer-Journey	3,439	В.	4,326	0.00	0.00
.043	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
.402	Junior Clerk	1,477	В	1,791	1.00	1.00
404	Clerk	1,607	В	1,951	1.00	1.00
408	Principal Clerk	2,199	В	2,672	1.00	1.00
424	Clerk Typist	1,670	В	2,028	0.00	0.00
426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
446	Secretary II	2,019	В	2,454	0.00	0.00
450	Executive Secretary I	2,199	В	2,672	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
842	Management Assistant	2,388	В	2,902	1.00	1.00
844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
203	Assistant Engineer	2,983	В	3,626	1.00	1.00
211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	2.00	2.00
212	Engineer/Architect Principal	5,397	В	6,560	0.00	0.00
366	Engineering Associate II	2,855	В	3,470	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.96	1.94
		Su	ibFund Total:		13.96	13.94
		Pr	ogram Total:		61.54	61.51

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC \	WORKS		<u></u>		
Program:	BAM ARCHITECTURE					
Subfund:	1G AGF PWF GF-DPW WORK OR	DER FUND				
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
1410	Chief Clerk	2,521	В	3,064	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
1446	Secretary II	2,019	В	2,454	0.00	0.00
1632	Senior Account Clerk	1,994	В	2,424	0.00	0.00
1822	Administrative Analyst	2,596	В	3,155	3.92	4.00
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
5120	Architectural Administrator	3,537	' В	4,299	1.00	1.00
5203	Assistant Engineer	2,983	. В	3,626	10.00	10.00
5207	Associate Engineer	3,470	В	4,218	5.00	5.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	7.00	7.00
5212 ·	Engineer/Architect Principal	5,397	В	6,560	0.00	0.00
5241	Engineer	4,017	В	4,882	5.00	5.00
5260	Architectural Assistant I	2,360	В	2,868	7.54	8.00
5261	Architectural Assistant II	2,602	В	3,162	16.00	16.00
5262	Landscape Architectural Associate 1	2,983	В	3,626	6.00	6.00
5265	Architectural Associate I	2,983	В	3,626	10.00	10.00
5266	Architectural Associate II	3,470	В	4,218	10.00	10.00
5268	Architect	4,017	В .	4,882	17.00	17.00
5272	Ländscape Architectural Associate 2	3,470	В	4,218	7.00	7.00
5274	Landscape Architect	4,017	В	4,882	2.00	2.00
362	Engineering Assistant	2,226	В	2,706	1.00	1.00
364	Engineering Associate I	2,466	В	2,997	1.00	1.00
502	Project Manager I	4,519	В	4,519	2.00	2.00
504	Project Manager II	5,230	В	5,230	3.00	3.00
506	Project Manager III	6,349	В	6,349	3.00	3.00
508	Project Manager IV	7,080	В	7,080	3.00	3.00
620	Regulatory Specialist	3,147	В	3,826	1.00	1.00
318	Construction Inspector	3,012	В	3,661	7.00	7.00
331	Building Inspector	3,346	В	4,067	7.00	7.00
333	Senior Building Inspector	3,689	В	4,484	3.00	3.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPW G	ENERAL SERVICES AGENCY	- PUBLIC WORKS				
Program:	BAM ARCHIT	ECTURE				
Subfund:	1G AGF PWF GF-DPW	WORK ORDER FUND		4.1		
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.14	2.11
		•	SubFund Total:		147.60	148.11
Subfund:	2S PWF OHF DPW-O\	/ERHEAD FUND				
923	Manager II	3,589	В	4,581	0.00	0.00
942	Manager VII	5,151	В	6,574	1.00	1.00
.023	IS Administrator III	3,162	В	3,844	0.00	0.00
.043	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
404	Clerk	1,607	В	1,951	2.00	2.00
424	Clerk Typist	1,670	В	2,028	1.00	1.00
446	Secretary II	2,019	В	2,454	0.00	0.00
452	Executive Secretary II	2,418	В	2,940	2.00	2.00
632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
822	Administrative Analyst	2,596	В	3,155	1.00	1.00
823	Senior Administrative Analys	t 3,027	В	3,679	0.00	0.00
211	Engineer/Architect/Landscap Architect S	e 4,650	В	5,652	2.00	2.00
212	Engineer/Architect Principal	5,397	В	6,560	1.00	1.00
266	Architectural Associate II	3,470	В	4,218	1.00	1.00
268	Architect	4,017	В	4,882	1.00	1.00
335	Disability Access Coordinator	4,581	В	5,569	0.77	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	2.89	2.85
	*	S	SubFund Total:	•	16.66	16.85
	•	F	Program Total:		164.26	164.96
Program:	BAN ADMINIS	TRATION/SUPPORT SER	VICES			
Subfund:	1G AGF PWF GF-DPW	WORK ORDER FUND				
051	IS Business Analyst-Assistant	2,397	В	3,015	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
054	IS Business Analyst-Principal	3,720	В	4,678	4.00	4.00
070	IS Project Director	4,101	В	5,157	1.00	1.00
320	Junior Administrative Analyst	1,975	В	2,401	3.00	3.00
322	Administrative Analyst	2,596	В	3,155	2.00	2.00
32 <del>4</del>	Principal Administrative Analy	st 3,503	В	4,258	1.00	1.00
342	Management Assistant	2,388	В	2,902	2.00	2.00

Job Code	Title		Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPW GE	NERAL SERVICES	S AGENCY - PUBLIC W	ORKS				
Program:	BAN	ADMINISTRATION/S	SUPPORT SER	VICES			
Subfund:	1G AGF PWF	GF-DPW WORK ORD	DER FUND				
5502	Project Manager	I	4,519	В	4,519	1.00	1.00
			S	ubFund Total:		16.00	16.00
			. Р	rogram Total:		16.00	16.00
Program:	BAR	BUILDING REPAIR A	ND MAINTEN	ANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
2708	Custodian		1,678	В	2,038	1.00	1.00
7120	Buildings And Gro Superi	ounds Maintenance	4,212	В	4,212	1.00	1.00
7334	Stationary Engine	eer	2,893	В	2,893	3.00	3.00
7335	Senior Stationary	Engineer	3,279	В	3,279	1.00	1.00
7344	Carpenter		2,571	В	3,126	1.00	1.00
7345	Electrician		2,890	В	3,513	1.00	1.00
ГЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	1.53	1.51
			S	ubFund Total:		9.53	9.51
Subfund:	1G AGF PWF	GF-DPW WORK ORD	ER FUND				
0922	Manager I		3,346	В	4,270	0.00	0.00
2708	Custodian		1,678	В	2,038	0.00	0.00
7120	Buildings And Gro Superi	ounds Maintenance	4,212	В	4,212	3.00	3.00
7213	Plumber Supervis	or I	3,359	В	4,082	1.00	1.00
7226	Carpenter Superv	isor I	3,169	В	3,851	2.00	2.00
7233	Glazier Supervisor	I	3,169	В	3,851	1.00	1.00
7236	Locksmith Superv	isor I	3,169	В	3,851	1.00	1.00
7238	Electrician Superv	isor I	3,263	В	3,966	3.00	3.00
239	Plumber Supervise	or II	3,703	В	4,500	0.00	0.00
242	Painter Supervisor	r I	2,685	В	3, <del>44</del> 6	2.00	2.00
247	Sheet Metal Work	er Supervisor II	3,653	В	4,440	0.00	0.00
'262	Maintenance Plan	ner .	3,819	В	3,819	0.00	0.00
272	Carpenter Supervi	isor II	3,493	В	4,246	1.00	1.00
276	Electrician Superv	isor II	3,633	В	4,416	1.00	1.00
319	Electric Motor Rep	pairer	2,507	В	3,047	0.00	0.00
'326	Glazier		2,596	В	3,155	5.00	5.00
7774	Stationary Engine	er ·	2,893	В	2,893	1.00	1.00
7334					3,126	5.00	5.00

DPW GEN Program: Subfund: 7344 7345 7346 7347 7348 7349 7376 7378	ERAL SERVICES AGENCY - PUBLIC WO BAR BUILDING REPAIR AN 1G AGF PWF GF-DPW WORK ORDN Carpenter Electrician Painter Plumber Steamfitter Steamfitter Supervisor I Sheet Metal Worker Tile Setter Soft Floor Coverer	ND MAINTEN	Type  ANCE  B B B B B B B	3,126 3,513 2,874 3,633 3,633 4,082	11.00 15.00 12.00 9.00 5.00 1.00	11.00 15.00 12.00 9.00 5.00
Program: Subfund: 7344 7345 7346 7347 7348 7349 7376 7378	BAR BUILDING REPAIR AN  1G AGF PWF GF-DPW WORK ORDI  Carpenter  Electrician  Painter  Plumber  Steamfitter  Steamfitter Supervisor I  Sheet Metal Worker  Tile Setter	ND MAINTENA ER FUND 2,571 2,890 2,365 2,989 2,989 3,359 3,005	В В В В В	3,513 2,874 3,633 3,633 4,082	15.00 12.00 9.00 5.00	15.00 12.00 9.00 5.00
Subfund: 7344 7345 7346 7347 7348 7349 7376 7378	1G AGF PWF GF-DPW WORK ORDI Carpenter Electrician Painter Plumber Steamfitter Steamfitter Supervisor I Sheet Metal Worker Tile Setter	2,571 2,890 2,365 2,989 2,989 3,359 3,005	В В В В В	3,513 2,874 3,633 3,633 4,082	15.00 12.00 9.00 5.00	15.00 12.00 9.00 5.00
7344 7345 7346 7347 7348 7349 7376 7378	Carpenter Electrician Painter Plumber Steamfitter Steamfitter Supervisor I Sheet Metal Worker Tile Setter	2,571 2,890 2,365 2,989 2,989 3,359 3,005	B B B B	3,513 2,874 3,633 3,633 4,082	15.00 12.00 9.00 5.00	15.00 12.00 9.00 5.00
7345 7346 7347 7348 7349 7376 7378	Electrician Painter Plumber Steamfitter Steamfitter Supervisor I Sheet Metal Worker Tile Setter	2,890 2,365 2,989 2,989 3,359 3,005	B B B B	3,513 2,874 3,633 3,633 4,082	15.00 12.00 9.00 5.00	15.00 12.00 9.00 5.00
7346 7347 7348 7349 7376 7378	Painter Plumber Steamfitter Steamfitter Supervisor I Sheet Metal Worker Tile Setter	2,365 2,989 2,989 3,359 3,005	B B B	2,874 3,633 3,633 4,082	12.00 9.00 5.00	12.00 9.00 5.00
7347 7348 7349 7376 7378	Plumber Steamfitter Steamfitter Supervisor I Sheet Metal Worker Tile Setter	2,989 2,989 3,359 3,005	В В В	3,633 3,633 4,082	9.00 5.00	9.00 5.00
7348 7349 7376 7378 7393	Steamfitter Steamfitter Supervisor I Sheet Metal Worker Tile Setter	2,989 3,359 3,005	B B	3,633 4,082	5.00	5.00
7349 7376 7378 7393	Steamfitter Supervisor I Sheet Metal Worker Tile Setter	3,359 3,005	В	4,082		
7376 7378 7393	Sheet Metal Worker Tile Setter	3,005			1.00	
7378 7393	Tile Setter	· ·	<b>D</b>	3,653	13.00	1.00 13.00
7393		2,505	В	2,874	0.00	0.00
	30101.00. 0010.0.	2,571	В	3,126	1.00	1.00
	Soft Floor Coverer Supervisor	3,169	В	3,851	1.00	1.00
7510	Lighting Fixture Maintenance Worker	3,352	В	4,071	1.00	1.00
	General Laborer	1,895	B	2,303	1.00	1.00
	Sheet Metal Supervisor I	3,359	В	4,082	1.00	1.00
	Temporary - Miscellaneous	0.00	В	0.00	3.54	3.50
	· - · · · · · · · · · · · · · · · · · ·	•	ibFund Total:		100.54	100.50
Subfund:	2S PWF OHF DPW-OVERHEAD FUN				<del></del>	
0932 I	Manager IV	4,155	В	5,303	1.00	1.00
	Manager VI	4,810	В	6,139	1.00	1.00
	Principal Clerk	2,199	В	2,672	0.00	0.00
1632	Senior Account Clerk	1,994	В	, 2,424	1.00	1.00
1842 4	Management Assistant	2,388	В	2,902	1.00	1.00
ГЕМРМ -	Temporary - Miscellaneous	0.00	В	0.00	3.01	2.97
		Su	bFund Total:		7.01	6.97
		Pro	ogram Total:		117.08	116.98
Program:	BAT STREET USE MANAGE		J			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO					
	Principal Clerk	2,199	В	2,672	1.00	1.00
	lunior Administrative Analyst	1,975	В	2,401	0.77	1.00
	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
	Jrban Forestry Inspector	2,161	В	2,627	2.77	3.00
	lunior Engineer	2,640	В	3,208	1.00	1.00
	Assistant Engineer	2,983	В	3,626	3.31	4.00
	Associate Engineer	3,470	В	4,218	1.00	1.00

lob Code	Title	Low	Туре	High	2013-2014 FTE	2014-201 FTE
OPW GE	NERAL SERVICES AGENCY - PUBLIC V	VORKS			<del> </del>	
Program:	BAT STREET USE MANA	GEMENT				
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
5364	Engineering Associate I	2,466	В	2,997	3.00	3.0
5230	Street Inspector	2,371	В	2,882	7.00	7.0
5231	Senior Street Inspector	2,745	В	3,337	1.00	1.0
5232	Street Inspection Supervisor	3,179	В	3,862	0.50	0.5
5266	Senior Plan Checker	3,574	В	4,343	1.00	1.0
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.36	0.3
		Su	bFund Total:		23.71	24.8
Subfund:	1G AGF PWF GF-DPW WORK ORI	DER FUND				
932	Manager IV	4,155	В	5,303	1.00	1.0
941	Manager VI	4,810	В	6,139	1.00	1.0
.053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.0
406	Senior Clerk	1,666	В	2,023	0.00	0.0
820	Junior Administrative Analyst	1,975	В	2,401	4.00	4,
822	Administrative Analyst	2,596	В	3,155	2.00	2.
827	Administrative Services Manager	3,056	В	3,714	1.00	1.
435	Urban Forestry Inspector	2,161	В	2,627	0.00	0.
436	Arborist Technician Supervisor I	2,719	В	3,304	1.00	1.
203	Assistant Engineer	2,983	. В	3,626	6.00	6.
211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	1.00	1.0
216	Chief Surveyor	3,752	В	4,561	4.00	4.0
241	Engineer	4,017	В	4,882	2.00	2.
272	Landscape Architectural Associate 2	3,470	В	4,218	0.00	0.0
310	Survey Assistant I	2,236	В	2,719	5.08	6.0
312	Survey Assistant II	2,514	В	3,056	7.00	7.
314	Survey Associate	2,896	В	3,520	6.00	6.0
362	Engineering Assistant	2,226	В	2,706	2.00	2.0
364	Engineering Associate I	2,466	В	2,997	1.00	1.0
366	Engineering Associate II	2,855	В	3,470	3.00	3.0
506	Project Manager III	6,349	В	6,349	0.00	0.0
230	Street Inspector	2,371	В	2,882	16.00	16.0
231	Senior Street Inspector	2,745	В	3,337	3.00	3.0
232	Street Inspection Supervisor	3,179	В	3,862	1.50	1.5
EMPM	Temporary - Miscellaneous	0.00	В	0.00	1.43	1.4

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPW GI	ENERAL SERVICES	AGENCY - PUBLIC	WORKS		· · · · · · · · · · · · · · · · · · ·		
Program:	BAT	STREET USE MANA	AGEMENT				
Subfund:	1G AGF PWF	GF-DPW WORK OF	DER FUND				
			Su	ıbFund Total	:	70.01	70.91
Subfund:	2S PWF OHF	DPW-OVERHEAD F					
0922	Manager I		3,346	В	4,270	1.00	1.00
0932	Manager IV		, 4,155	В	5,303	1.00	1.00
0933	Manager V		4,484	В	5,723	0.00	0.00
0942	Manager VII		5,151	В	6,574	1.00	1.00
1043	IS Engineer-Senio	r r	3,812	В	4,794	0.00	0.00
1053	IS Business Analys	st-Senior	3,213	В	4,042	0.00	0.00
1070	IS Project Director	•	4,101	·B	5,157	0.00	0.00
1406	Senior Clerk		1,666	В	2,023	1.00	1.00
1820	Junior Administrat	ive Analyst	1,975	В	2,401	1.00	1.00
1822	Administrative Ana	lyst	2,596	В	3,155	1.00	1.00
1827	Administrative Ser	vices Manager	3,056	В	3,714	1.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.25	0.24
•			Su	bFund Total:	:	7.25	7.24
			Pro	ogram Total:		100.97	103.00
Program:	BAZ	STREET ENVIRONM	IENTAL SERVICI	ES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1312	Public Information	Officer	2,395	В	2,910	5.62	7.00
1406	Senior Clerk						
1704			1,666	В	2,023	1.00	1.00
1/04	Communications D	ispatcher I	1,666 1,773	B B	2,023 2,156	1.00 3.00	1.00 3.00
	Communications D Program Support A	•					
2917		Analyst	1,773	В	2,156	3.00	3.00
2917 7215	Program Support A	analyst upervisor I	1,773 3,108	B B	2,156 3,777	3.00 3.54	3.00 4.00
2917 7215 7281	Program Support A General Laborer Su Street Environmen	analyst upervisor I	1,773 3,108 2,099	B B B	2,156 3,777 2,551	3.00 3.54 23.00	3.00 4.00 23.00
2917 7215 7281 7355	Program Support A General Laborer Su Street Environmen Operations	analyst upervisor I tal Services	1,773 3,108 2,099 2,882	В В В	2,156 3,777 2,551 3,503	3.00 3.54 23.00 10.00	3.00 4.00 23.00 10.00
2917 7215 7281 7355 7501	Program Support A General Laborer Su Street Environmen Operations Truck Driver	analyst upervisor I tal Services	1,773 3,108 2,099 2,882 2,317	В В В В	2,156 3,777 2,551 3,503 2,951	3.00 3.54 23.00 10.00 5.00	3.00 4.00 23.00 10.00 5.00
2917 7215 7281 7355 7501	Program Support A General Laborer Su Street Environmen Operations Truck Driver Environmental Serv	analyst upervisor I tal Services vice Worker	1,773 3,108 2,099 2,882 2,317 1,153	B B B B	2,156 3,777 2,551 3,503 2,951 1,842	3.00 3.54 23.00 10.00 5.00 14.00	3.00 4.00 23.00 10.00 5.00 14.00
2917 7215 7281 7355 7501	Program Support A General Laborer Su Street Environmen Operations Truck Driver Environmental Sen General Laborer	analyst upervisor I tal Services vice Worker	1,773 3,108 2,099 2,882 2,317 1,153 1,895 0.00	B B B B	2,156 3,777 2,551 3,503 2,951 1,842 2,303 0.00	3.00 3.54 23.00 10.00 5.00 14.00 127.50	3.00 4.00 23.00 10.00 5.00 14.00 127.50
2917 7215 7281 7355 7501 7514	Program Support A General Laborer Su Street Environmen Operations Truck Driver Environmental Ser General Laborer Temporary - Misce	analyst upervisor I tal Services vice Worker	1,773 3,108 2,099 2,882 2,317 1,153 1,895 0.00 Su	B B B B B B B B	2,156 3,777 2,551 3,503 2,951 1,842 2,303 0.00	3.00 3.54 23.00 10.00 5.00 14.00 127.50 4.25	3.00 4.00 23.00 10.00 5.00 14.00 127.50 4.19
2917 7215 7281 7355 7501 7514 TEMPM	Program Support A General Laborer Su Street Environmen Operations Truck Driver Environmental Ser General Laborer Temporary - Misce	nalyst Upervisor I Ital Services Vice Worker Illaneous GF-DPW WORK OR	1,773 3,108 2,099 2,882 2,317 1,153 1,895 0.00 Su	B B B B B B B B	2,156 3,777 2,551 3,503 2,951 1,842 2,303 0.00	3.00 3.54 23.00 10.00 5.00 14.00 127.50 4.25	3.00 4.00 23.00 10.00 5.00 14.00 127.50 4.19

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DPW G	ENERAL SERVICES AGENCY - PUBLIC	WORKS				
Program:	BAZ STREET ENVIRON	MENTAL SER	/ICES			
Subfund:	1G AGF PWF GF-DPW WORK C	RDER FUND				
7355	Truck Driver	2,317	В	2,951	7.00	7.00
7501	Environmental Service Worker	1,153	В	1,842	5.00	5.00
7514	General Laborer	1,895	В	2,303	7.00	7.0
			SubFund Total:		22.00	22.0
Subfund:	2S GTF GTN GAS TAX - ANNUA	ALLY BUDGETE	ED			
0932	Manager IV	4,155	В	5,303	0.00	0.00
7215	General Laborer Supervisor I	2,099	В	2,551	5.00	5.00
7281	Street Environmental Services Operations	2,882	В	3,503	1.00	1.00
7355	Truck Driver	2,317	В	2,951	25.00	25.0
7514	General Laborer	1,895	В	2,303	13.00	13.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	7.28	7.1
			SubFund Total:		51.28	51.1
Subfund:	2S PWF OHF DPW-OVERHEAD	FUND				
0932	Manager IV	4,155	В	5,303	3.00	3.0
941	Manager VI	4,810	В	6,139	0.00	0.0
942	Manager VII	5,151	В	6,574	1.00	1.0
L <b>40</b> 8	Principal Clerk	2,199	В	2,672	0.00	0.0
.634	Principal Account Clerk	2,252	В	2,737	1.00	1.0
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.0
			SubFund Total:		6.00	6.00
			Program Total:		276.19	277.87
Program:	BKJ GENERAL ADMINI	STRATION				
Subfund:	2S PWF OHF DPW-OVERHEAD	FUND				
923	Manager II	3,589	В	4,581	2.00	2.0
931	Manager III	3,873	В	4,943	2.00	2.0
932	Manager IV	4,155	В	5,303	4.00	4.00
933	Manager V	4,484	В	5,723	2.00	2.0
941	Manager VI	4,810	В	6,139	4.00	4.00
942	Manager VII	5,151	В	6,574	0.00	0.0
954	Deputy Director IV	5,469	В	6,981	4.00	4.00
964	Department Head IV	6,291	В	8,029	1.00	1.00
1021	IS Administrator I	2,140	В	2,602	0.00	0.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPW G	ENERAL SERVICES AGENCY - PUBLIC WO	ORKS				
Program:	BKJ GENERAL ADMINISTI	RATION	•			
Subfund:	2S PWF OHF DPW-OVERHEAD FU	ND.				. '
1022	IS Administrator II	2,602	В	3,162	0.00	0.00
1023	IS Administrator III	3,162	В	3,844	0.00	0.00
1024	IS Administrator-Supervisor	3,403	В	4,137	0.00	0.00
1042	IS Engineer-Journey	3,439	В	4,326	2.00	2.00
1043	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
10 <del>44</del>	IS Engineer-Principal	4,101	В	5,157	3.00	3.00
1052	IS Business Analyst	2,775	В	3,491	0.00	0.00
1053	IS Business Analyst-Senior	3,213	В	4,042	6.00	6.00
1054	IS Business Analyst-Principal	3,720	В	4,678	6.00	6.00
1062	IS Programmer Analyst	2,397	В '	3,015	0.00	0.00
1070	IS Project Director	4,101	В	5,157	3.00	3.00
1092	IT Operations Support Administrator II	2,140	В	2,602	1.00	1.00
1093	IT Operations Support Administrator III	2,602	В	3,162	3.00	3.00
1094	IT Operations Support Administrator IV	3,162	В	3,844	3.00	3.00
1095	IT Operations Support Administrator V	3,403	В	4,137	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	0.00	0.00
l312 -	Public Information Officer	2,395	• В	2,910	1.00	1.00
1314	Public Relations Officer	2,855	В	3,470	1.00	1.00
1326	Customer Service Agent Supervisor	2,478	В	3,012	0.77	1.00
L402	Junior Clerk	1,477	В	1,791	1.00	1.00
.404	Clerk	1,607	В	1,951	1.00	1.00
426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
450	Executive Secretary I	2,199	В	2,672	2.00	2.00
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
.632	Senior Account Clerk	1,994	В	2,424	2.00	2.00
634	Principal Account Clerk	2,252	В	2,737	3.00	3.00
652	Accountant II	2,407	В	2,926	4.77	5.00
654	Accountant III	2,910	В	3,537	3.00	3.00
657	Accountant IV	3,369	В	4,094	3.00	3.00
704	Communications Dispatcher I	1,773	В	2,156	0.00	0.00
820	Junior Administrative Analyst	1,975	В	2,401	3.00	3.00
822	Administrative Analyst	2,596	В	3,155	8.00	8.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC V	VORKS	•			
Program:	BKJ GENERAL ADMINIS	TRATION			e e	
Subfund:	2S PWF OHF DPW-OVERHEAD FI	JND				
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	7.00	7.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
1844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
1936	Senior Storekeeper	1,871	В	2,274	2.00	2.00
6318	Construction Inspector	3,012	В	3,661	1.00	1.00
7210	Mobile Equipment Supervisor	3,087	В	3,752	2.00	2.00
7262	Maintenance Planner	3,819	В	3,819	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.67	1.65
		S	ubFund Tota	l:	103.21	103.65
•		P	rogram Total	:	103.21	103.65
		<b>DPW</b> - D	epartment T	otal:	1,342.48	1,363.55

Job Code	Tītle	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DSS HU	JMAN SERVICES			<del></del>	<del> </del>	<del></del>
Program:	CAG CALWORKS					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II	3,589	. В	4,581	2.00	2.00
1404	Clerk	1,607	В	1,951	5.00	5.00
1406	Senior Clerk	1,666	В	2,023	0.00	0.00
1408	Principal Clerk	2,199	В	2,672	2.00	2.00
1424	Clerk Typist	1,670	В	2,028	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	17.00	17.00
1446	Secretary II	2,019	В	2,454	1.00	1.00
1822	Administrative Analyst	2,596	В	3,155	1.00	1.00
2903	Eligibìlity Worker	1,994	В	2,424	27.15	29.00
2905	Senior Eligibility Worker	2,287	В	2,779	31.00	31.00
2907	Eligibility Worker Supervisor	2,533	В	3,080	8.77	9.00
2910	Social Worker	2,053	В	2,496	2.00	2.00
2912	Senior Social Worker	2,354	В	2,862	10.00	10.00
2913	Program Specialist	2,533	- B	3,080	2.00	2.00
2916	Social Work Specialist	2,533	В	3,080	1.00	1.00
2917	Program Support Analyst	3,108	. <b>B</b>	3,777	1.00	1.00
2944	Protective Services Supervisor	3,108	В	3,966	1.00	1.00
9702	Employment And Training Specialist I	2,074	В	2,521	16.15	18.00
703	Employment & Training Specialist II	2,424	В	2,946	31.00	31.00
9705	Employment & Training Specialist IV	2,737	В	3,327	10.77	11.00
		· S	ubFund Total:		170.84	175.00
		Р	rogram Total:		170.84	175.00
Program:	CAH FOOD STAMPS					•
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			•	
0923	Manager II	3,589	В	4,581	2.00	2.00
932	Manager IV	4,155	В	5,303	1.00	1.00
1404	Clerk	1,607	В	1,951	9.08	10.00
L <del>4</del> 08	Principal Clerk	2,199	В	2,672	2.00	2.00
424	Clerk Typist	1,670	В	2,028	1.00	1.00
426	Senior Clerk Typist	1,831	В	2,226	10.00	10.00
L446	Secretary II	2,019	В	2,454	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
2903	Eligibility Worker	1,994	В	2,424	63.38	65.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DSS HU	MAN SERVICES		· · · · · · · · · · · · · · · · · · ·			<u>`</u>
Program:	CAH FOOD STAMPS					
Subfund:	1G AGF AAA GF-NON-PROJEC	T-CONTROLLED				
2905	Senior Eligibility Worker	2,287	В	2,779	69.00	69.00
2907	Eligibility Worker Supervisor	2,533	В .	3,080	16.77	17.00
2910	Social Worker	2,053	В	2,496	2.31	3.00
2912	Senior Social Worker	2,354	В	2,862	1.00	1.00
2913	Program Specialist	2,533	В	3,080	8.08	9.00
		•	SubFund Total:		188.62	193.00
			Program Total:		188.62	193.00
Program:	CAI COUNTY ADULT	ASSISTANCE PR	OGRAM		•	
Subfund:	1G AGF AAA GF-NON-PROJEC	T-CONTROLLED				
0923	Manager II	3,589	В	4,581	4.00	4.00
932	Manager IV	4,155	В	5,303	1.00	1.00
L <b>4</b> 04	Clerk	1,607	В	1,951	3.00	3.00
L406	Senior Clerk	1,666	В	2,023	0.00	0.00
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
L <b>42</b> 6	Senior Clerk Typist	1,831	В	2,226	21.00	21.00
L <del>44</del> 6	Secretary II	2,019	В	2,454	0.00	0.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
2110	Medical Records Clerk	1,895	В	2,303	2.00	2.00
2230	Physician Specialist	5,275	В	7,554	3.60	3.60
2232	Senior Physician Specialist	5,815	В	8,015	0.75	0.75
2574	Clinical Psychologist	3,199	В	3,888	7.91	8.00
2576	Supervising Clinical Psychologist	3,574	В	4,343	1.00	1.00
.586	Health Worker II	1,823	. В	2,215	1.00	1.00
591	Health Program Coordinator II	2,693	. В	3,273	1.00	1.00
903	Eligibility Worker	1,994	В	2,424	29.00	29.00
905	Senior Eligibility Worker	2,287	В	2,779	55.00	55.00
907	Eligibility Worker Supervisor	2,533	. В	3,080	10.00	10.00
913	Program Specialist	2,533	В	3,080	5.00	5.00
916	Social Work Specialist	2,533	В (,	3,080	19.00	19.00
932	Senior Psychiatric Social Worker	2,890	В	3,513	1.00	1.00
935	Senior Marriage, Family & Child Counselo	2,890	В	3,513	2.00	2.00
705	Employment & Training Specialist IV	2,737	В	3,327	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DSS HU	JMAN SERVICES			<del></del>		· · · · · · · · · · · · · · · · · · ·
Program:	CAI COUNTY ADUL	T ASSISTANCE PR	OGRAM			
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
		9	SubFund Total:		170.26	170.35
		·	Program Total:		170.26	170.35
Program:	CAJ MEDI-CAL					
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
0923	Manager II	3,589	В	4,581	2.77	3.00
0932	Manager IV	4,155	В.	5,303	1.00	1.00
1404	Clerk	1,607	В	1,951	9.08	10.00
1406	Senior Clerk	1,666	В	2,023	0.00	0.00
1408	Principal Clerk	2,199	В	2,672	1.54	2.00
1424	Clerk Typist	1,670	В	2,028	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	13.00	13.00
1823	Senior Administrative Analyst	3,027	В .	3,679	0.00	0.00
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
2903	Eligibility Worker	1,994	В	2,424	71.46	77.00
2905	Senior Eligibility Worker	2,287	В	2,779	101.00	101.00
2907	Eligibility Worker Supervisor	2,533	В	3,080	25.62	27.00
2913	Program Specialist	2,533	В	3,080	4.54	5.00
2917	Program Support Analyst	3,108	В.	3,777	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	8.91	8.79
		S	ubFund Total:		243.92	252.79
•		Р	rogram Total:		243.92	252.79
Program:	CAL FAMILY AND CH	ILDREN'S SERVIC	É			
Subfund:	1G AGF AAA GF-NON-PROJEG	CT-CONTROLLED				
0923	Manager II	3,589	В	4,581	4.00	4.00
0931	Manager III	3,873	В	4,943	1.00	1.00
0932	Manager IV	4,155	В	5,303	4.77	5.00
1404	Clerk	1,607	В	1,951	5.00	5.00
1406	Senior Clerk	1,666	В	2,023	0.00	0.00
.408	Principal Clerk	2,199	В	2,672	2.00	2.00
426	Senior Clerk Typist	1,831	В	2,226	16.00	16.00
.430	Transcriber Typist	1,831	В	2,226	4.00	4.00
L <del>444</del>	Secretary I	1,744	В	2,120	2.00	2.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DSS HU	IMAN SERVICES				<del></del>	
Program:	CAL FAMILY AND CHILE	REN'S SERVICE				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
1450	Executive Secretary I	2,199	В	2,672	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
2903	Eligibility Worker	1,994	В	2,424	5.00	5.00
2904	Human Services Technician	1,941	В	2,360	28.00	28.00
2905	Senior Eligibility Worker	2,287	В	2,779	16.00	16.00
2907	Eligibility Worker Supervisor	2,533	В	3,080	3.00	3.00
2910	Social Worker	2,053	В	2,496	9.00	9.00
2912	Senior Social Worker	2,354	В	2,862	34.00	34.00
2913	Program Specialist	2,533	В	3,080	1.00	1.00
2914	Social Work Supervisor	2,647	В	3,217	5.00	5.00
916	Social Work Specialist	2,533	В	3,080	3.00	3.00
917	Program Support Analyst	3,108	В	3,777	1.00	1.00
2940	Protective Services Worker	2,764	В	3,527	155.00	155.00
2944	Protective Services Supervisor	3,108	, . B	3,966	28.00	28.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	3.47	3.42
		Sul	bFund Total:		336.24	336.42
		Pro	gram Total:		336.24	336.42
Program:	CAN HOMELESS SERVICE	ES		•		
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
923	Manager II	3,589	В	4,581	3.00	3.00
)932	Manager IV	4,155	В	5,303	1.00	1.00
450	Executive Secretary I	2,199	В	2,672	0.00	0.00
632	Senior Account Clerk	1,994	В	2,424	0.00	0.00
820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
822	Administrative Analyst	2,596	В	3,155	2.00	2.00
823	Senior Administrative Analyst	3,027	В	3,679	4.77	5.00
840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
903	Eligibility Worker	1,994	В	2,424	2.77	3.00
010	Social Worker	2,053	В	2,496	0.77	1.00
910					2.00	2.00
	Senior Social Worker	2,354	В	2,862	3.00	3.00
910 912 914	Senior Social Worker Social Work Supervisor	2,354 2,647	B B	2,862 3,217	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DSS H	UMAN SERVICES					
Program	: CAN HOMELESS SER	VICES				
Subfund	: 1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
		:	SubFund Total:		22.31	23.00
Subfund	: 2S HWF GNC GRANTS; NON-	PROJECT; CONTI	NUING			
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
1822	Administrative Analyst	2,596	В	3,155	1.00	1.00
2903	Eligibility Worker	1,994	В	2,424	2.00	2.00
2914	Social Work Supervisor	2,647	В	3,217	1.00	1.00
			SubFund Total:		5.00	5.00
		I	Program Total:		27.31	28.00
Program	: CAO ADMINISTRATI	VE SUPPORT				
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
0922	Manager I	3,346	В	4,270	3.00	3.00
0923	Manager II	3,589	В	4,581	1.00	1.00
0931	Manager III	3,873	В	4,943	3.00	3.00
0932	Manager IV	4,155	, В	5,303	5.00	5.00
0933	Manager V	4,484	В	5,723	1.00	1.00
0941	Manager VI	4,810	В	6,139	2.00	2.00
0942	Manager VII	5,151	В	6,574	1.00	1.00
0952	Deputy Director II	3,873	В	4,943	0.00	0.00
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
0954	Deputy Director IV	5,469	В	6,981	3.00	3.00
0965	Department Head V	7,817	В	9,977	1.00	1.00
1002	IS Operator-Journey	1,823	В	2,215	0.00	0.00
1003	IS Operator-Senior	2,089	В	2,539	0.00	0.00
1004	IS Operator-Analyst	2,292	В	2,786	0.00	0.00
1012	IS Technician-Journey	2,130	В	2,589	0.00	0.00
1013	IS Technician-Senior	2,466	В	2,997	0.00	0.00
1014	IS Technician-Supervisor	2,786	В	3,387	0.00	0.00
1022	IS Administrator II	2,602	В	3,162	0.00	0.00
1023	IS Administrator III	3,162	В	3,844	0.00	0.00
1024	IS Administrator-Supervisor	3,403	В	4,137	0.00	0.00
1031	IS Trainer-Assistant	2,140	В	2,602	1.00	1.00
1032	IS Trainer-Journey	2,602	В	3,162	1.00	1.00
1042	IS Engineer-Journey	3,439	В	4,326	2.00	2.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DSS	HUMAN SERVICES		·	· · ·		
Progra	m: CAO ADMINISTRATIVE	SUPPORT				
Subfur		-CONTROLLED				
1043	IS Engineer-Senior	3,812	В	4,794	2.00	2.00
1044	IS Engineer-Principal	4,101	В	5,157	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	5.00	5.00
1053	IS Business Analyst-Senior	3,213	В	4,042	13.00	13.00
1054	IS Business Analyst-Principal	3,720	В	4,678	4.00	4.00
1062	IS Programmer Analyst	2,397	В	3,015	4.00	4.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	5.00	5.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	4.00	4.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1091	IT Operations Support Administrator I	1,823	В	2,215	3.00	3.00
1092	IT Operations Support Administrator II	2,140	В	2,602	9.00	9.00
1093	IT Operations Support Administrator III	2,602	В	3,162	6.77	7.00
1094	$\Pi$ Operations Support Administrator $\Pi$ V	3,162	В	3,844	3.00	3.00
1095	IT Operations Support Administrator V	3,403	В	4,137	2.00	2.00
1202	Personnel Clerk	1,787	В	2,172	1.54	2.00
1203	Personnel Technician	2,166	В.	2,632	1.00	1.00
1204	Senior Personnel Clerk	2,069	В	2,514	7.00	7.00
1220	Payroll Clerk	2,053	В	2,496	6.77	7.00
1226	Chief Payroll And Personnel Clerk	2,621	В	3,187	1.00	1.00
1232	Training Officer	2,732	В	3,320	6.00	6.00
1241	Personnel Analyst	2,235	В	3,289	7.54	8.00
1244	Senior Personnel Analyst	3,162	В	3,844	7.00	7.00
1404	Clerk	1,607	В	1,951	41.00	41.00
1406	Senior Clerk	1,666	В	2,023	2.00	2.00
1408	Principal Clerk	2,199	В	2,672	5.00	5.00
1424	Clerk Typist	1,670	В	2,028	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	26.50	26.50
L446	Secretary II	2,019	В	2,454	3.00	3.00
L450	Executive Secretary I	2,199	В	2,672	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	2.00	2.00
L5 <del>4</del> 8	Secretary, Human Services Commission	2,855	В	3,470	0.50	0.50

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DSS I	HUMAN SERVICES					<del>!</del>
Prograi		ATIVE SUPPORT				
Subfun		OJECT-CONTROLLED				.*
1630	Account Clerk	1,723	В	2,094	14.85	16.00
1632	Senior Account Clerk	1,994	В	2,424	25.77	26.00
1634	Principal Account Clerk	2,252	В	2,737	5.77	6.00
1652	Accountant II	2,407	В	2,926	4.00	4.00
1654	Accountant III	2,910	В	3,537	2.00	2.00
1657	Accountant IV	3,369	В	4,094	1.00	1.00
1706	Telephone Operator	1,596	В	1,936	3.00	3.00
1760	Offset Machine Operator	1,858	В	2,258	1.00	1.00
1820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
1822	Administrative Analyst	2,596	В	3,155	13.00	13.00
1823	Senior Administrative Analyst	3,027	В	3,679	15.50	15.50
1824	Principal Administrative Analyst	3,503	В	4,258	8.00	8.00
1827	Administrative Services Manager	3,056	В	3,714	0.00	0.00
1840	Junior Management Assistant	2,104	В	2,557	2.00	2.00
1842	Management Assistant	2,388	В	2,902	3.00	3.00
1922	Senior Inventory Clerk	1,650	B.	2,004	0.00	0.00
1934	Storekeeper	1,756	В	2,135	1.00	1.00
2320	Registered Nurse	4,015	В	5,275	1.00	1.00
2904	Human Services Technician	1,941	В	2,360	0.00	0.00
2907	Eligibility Worker Supervisor	2,533	В	3,080	1.00	1.00
2913	Program Specialist	2,533	В	3,080	35.00	35.00
2915	Program Specialist Supervisor	2,933	В	3,566	4.00	4.00
2916	Social Work Specialist	2,533	В	3,080	2.00	2.00
2917	Program Support Analyst	3,108	В	3,777	0.00	0.00
2944	Protective Services Supervisor	3,108	В	3,966	1.00	1.00
2966	Welfare Fraud Investigator	2,953	В	3,589	6.00	6.00
2967	Supervising Welfare Fraud Investigator	3,208	В	3,899	1.00	1.00
1308	Senior Collections Officer	2,226	В	2,706	8.00	8.00
366	Collection Supervisor	2,395	В	2,910	2.00	2.00
7203	Buildings And Grounds Maintena Superv	nce 3,600	В	3,600	1.00	1.00
7334	Stationary Engineer	2,893	В	2,893	5.00	5.00
7335	Senior Stationary Engineer	3,279	В	3,279	0.00	0.00

Job Code	Title	Low	Туре	Hìgh .	2013-2014 FTE	2014-201! FTE
	JMAN SERVICES		1,700			
Program:		SUPPORT		** .		
Subfund:						
7524	Institution Utility Worker	1,603	В	1,946	6.00	6.0
752 <del>4</del> 8177	Attorney (Civil/Criminal)	3,789	В	6,638	1.00	1.0
8247	Emergency Planning Coordinator	2,654	В	3,226	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.81	1.7
	remporary - Miscellaneous		ubFund Total:	0.00	384.32	387.2
٠. المحاد	1C ACE ACD CE CONTINUITAL		ubi una Totai.		304132	50712
Subfund:	1G AGF ACP GF-CONTINUING I		D	2 401	0.00	0.0
1052	IS Business Analyst	2,775	B B	3,491 4,042	0.00	0.00
1053	IS Business Analyst-Senior	3,213	В	4,678	0.00	0.00
1054	IS Business Analyst-Principal	3,720		•	0.00	0.0
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.0
		*	ubFund Total:			387.2
	·		rogram Total:		384.32	387.2
Program:						
Subfünd:	1G AGF AAA GF-NON-PROJECT					
0923	Manager II	3,589	В	4,581	0.00	0.00
0931	Manager III	3,873	В	4,943	1.00	. 1.00
L408	Principal Clerk	2,199	В	2,672	1.00	1.0
1426	Senior Clerk Typist	1,831	В	2,226	3.00	3.0
2910	Social Worker	2,053	В	2,496	1.00	1.0
2912	Senior Social Worker	2,354	В	2,862	1.00	1.00
2940	Protective Services Worker	2,764	В	3,527	35.00	35.00
2944	Protective Services Supervisor	3,108	В	3,966	7.00	7.00
		Sı	ubFund Total:		49.00	49.00
		Pi	ogram Total:		49.00	49.00
Program:	CGP DIVERSION AND C	TAI YTINUMMO:	EGRATION PRO	)G		
Subfund:	2S HWF DSS DSS-SPECIAL REVE	ENUE FUND	•			
.822	Administrative Analyst	2,596	В	3,155	1.00	1.00
.824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
913	Program Specialist	2,533	В	3,080	0.00	0.00
2930	Psychiatric Social Worker	2,764	В	3,359	1.00	1.00
940	Protective Services Worker	2,764	В	3,527	2.00	2.00
		St	ubFund Total:	•	4.00	4.00
		. D.	ogram Total:		4.00	4.00

Job Code	Title	Low	Type	Hìgh	2013-2014 FTE	2014-2015 FTE
DSS HU	MAN SERVICES			·		
Program:	CGQ INTEGRATED INTAKE	•		•		
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
922	Manager I	3,346	В	4,270	0.00	0.00
923	Manager II	3,589	В	4,581	1.00	1.00
404	Clerk <sup>a</sup>	1,607	В	1,951	0.77	1.00
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
2903	Eligibility Worker	1,994	В	2,424	0.00	0.00
2904	Human Services Technician	1,941	В	2,360	0.00	0.00
2912	Senior Social Worker	2,354	В	2,862	3.00	3.00
914	Social Work Supervisor	2,647	В	3,217	0.00	0.00
2920	Medical Social Worker	2,764	В	3,359	4.08	5.00
2924	Medical Social Work Supervisor	3,093	В	3,760	0.77	1.00
940	Protective Services Worker	2,764	, B	3,527	5.00	5.00
944	Protective Services Supervisor	3,108	В	3,966	1.00	1.00
		Sı	ibFund Total		16.62	18.00
		Pr	ogram Total:		16.62	18.00
Program:	CGR PUBLIC CONSERVATO	)R				
Subfund:	1G AGF AAA GF-NON-PROJECT-CC	NTROLLED				
430	Transcriber Typist	1,831	В	2,226	1.00	1.00
.432	Senior Transcriber Typist	2,019	В	2,454	1.00	1.00
232	Senior Physician Specialist	5,815	В	8,015	0.20	0.20
908	Hospital Eligibility Worker	2,287	В	2,779	0.50	0.50
930	Psychiatric Social Worker	2,764	В	3,359	11.40	11.40
932	Senior Psychiatric Social Worker	2,890	В	3,513	1.00	1.00
933	Conservatorship/Case Management	3,064	В	3,724	1.00	1.00
	Supervis	Sı	ıbFund Total:		16.10	16.10
			ogram Total:		16.10	16.10
Program:	CGS PUBLIC GUARDIAN		ogram rotal.		10.10	10.10
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
458	Legal Secretary I	2,342	В	2,847	5.00	5.00
230	Estate Investigator	2,514	В	3,056	10.00	10.00
231	Senior Estate Investigator	2,706	В	3,289	2.00	2.00
		-,, 00	_	3,203	2.00	2.00
173	Legal Assistant	2,478	В	3,012	3.00	3.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DSS HU	MAN SERVICES						
Program:	CGS .	PUBLIC GUARDIAN	•				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLE	D			
				SubFund Total:		23.00	23.00
				Program Total:		23.00	23.00
Program:	CGT	REPRESENTATIVE PA	YEE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLE	D			
1426	Senior Clerk Typ	ist	1,831	В	2,226	1.00	1.00
4230	Estate Investigat	or	2,514	В	3,056	5.00	5.00
				SubFund Total:		6.00	6.00
				Program Total:		6.00	6.00
Program:	CGU	DSS CHILDCARE			•		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLEI	D .	* .		
0932	Manager IV		4,155		5,303	1.00	1.00
0951	Deputy Director	I	3,346	•	4,270	0.00	0.00
0953	Deputy Director		4,810	В	6,139	1.00	1.00
1408	Principal Clerk		2,199	В	2,672	0.00	0.00
1424	Clerk Typist		1,670	В	2,028	0.00	0.00
1822	Administrative Ar	nalyst	2,596	В	3,155	2.00	2.00
1823	Senior Administra	ative Analyst	3,027	В	3,679	3.00	3.00
1842	Management Ass	istant	2,388	· B	2,902	1.00	1.00
2919	Child Care Specia	alist	1,477	В	1,791	5.00	5.00
9704	Employment & T	raining Specialist III	2,483	В	3,018	0.00	0.00
9772	Community Deve	lopment Specialist	2,459	В	2,989	0.00	0.00
9774	Senior Communit	y Devl Specialist I	2,847	В	3,460	0.00	0.00
				SubFund Total:		13.00	13.00
				Program Total:		13.00	13.00
Program:	CGV	WELFARE TO WORK				•	
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLE				
0923	Manager II		3,589	В	4,581	3.00	3.00
0931	Manager III	•	3,873	В	4,943	1.00	1.00
0932	Manager IV		4,155	В	5,303	0.00	0.00
1031	IŞ Trainer-Assista	ent	2,140	В	2,602	1.00	1.00
1404	Clerk		1,607	В	1,951	9.00	9.00
1406	Senior Clerk		. 1,666	В	2,023	1.00	1.00
1408	Principal Clerk		2,199	В	2,672	1.00	1.00
			136				

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-201
• • • • • • • • • • • • • • • • • • • •	MAN SERVICES	LOW	Туре	——————————————————————————————————————	FIC	FTE .
Program: Subfund:						
	1G AGF AAA GF-NON-PROJECT-C		-			
1424	Clerk Typist	1,670	В	2,028	1.00	1.0
1426	Senior Clerk Typist	1,831	В .	2,226	8.00	8.0
1446	Secretary II	2,019	В	2,454	2.00	2.0
1820	Junior Administrative Analyst	1,975	В	2,401	2.00	2.0
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.0
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
1842	Management Assistant	2,388	В	2,902	0.00	0.0
2905	Senior Eligibility Worker	2,287	В	2,779	3.00	3.00
2912	Senior Social Worker	2,354	В	2,862	1.00	1.0
2913	Program Specialist	2,533	В	3,080	3.77	4.0
2915	Program Specialist Supervisor	2,933	В	3,566	1.00	1.0
2916	Social Work Specialist	2,533	В	3,080	3.00	3.0
2917	Program Support Analyst	3,108	В	3,777	3.00	3.0
702	Employment And Training Specialist I	2,074	В	2,521	3.00	3.0
9703	Employment & Training Specialist II	2,424	В	2,946	8.00	8.00
9704	Employment & Training Specialist III	2,483	В	3,018	51.54	52.00
9705	Employment & Training Specialist IV	2,737	В	3,327	8.00	8.00
9706	Employment & Training Specialist V	3,018	В	3,668	3.00	3.00
772	Community Development Specialist	2,459	. В	2,989	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	17.75	17.51
	·		ibFund Total:		138.06	138.51
Subfund:	1G AGF ACP GF-CONTINUING PRO					
EMPM	Temporary - Miscellaneous	0.00	В	0.00	45.41	44.80
			bFund Total:		45.41	44.80
		Pr	ogram Total:		183,47	183.31
Program:	CIF OFFICE ON AGING					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED	÷.			
111	Board/Commission Member, Group II	2,000	D .	2,000	0.00	0.00
922	Manager I	3,346	В	4,270	0.63	0.63
923	Manager II	3,589	В	4,581	1.00	1.00
931	Manager III	3,873	В	4,943	1.00	1.00
932	Manager IV	4,155	В	5,303	0.00	0.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
DSS HU	MAN SERVICES					
Program:	CIF OFFICE ON AGINO	G				
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
0953	Deputy Director III	4,810	• В	6,139	1.00	1.00
0963	Department Head III	5,469	. В	6,981	1.00	1.00
1404			В	1,951	1.00	1.00
1426			В	2,226	1.00	1.00
1430	Transcriber Typist	1,831	В	2,226	0.00	0.00
1450	Executive Secretary I	2,199	В	2,672	1.00	1.00
1820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
1823	•		В	3,679	1.00	1.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
2320	Registered Nurse	4,015	В	5,275	4.00	4.00
2846	Nutritionist		В	3,387	1.00	1.00
2903	Eligibility Worker	1,994	В	2,424	1.00	1.00
2904	Human Services Technician	1,941	В	2,360	1.00	1.00
2917	Program Support Analyst	3,108	В	3,777	3.00	3.00
9722	Specialist In Aging II	2,737	В	3,327	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.10	0.09
		Su	ibFund Total:		20.73	20.72
Subfund:	1G AGF ACP GF-CONTINUING F	PROJECTS				
1822	Administrative Analyst	2,596	В ,	3,155	1.23	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.23	1.00
	,	Su	ıbFund Total:		2.46	2.00
Subfund:	2S HWF DSS DSS-SPECIAL REVI	ENUE FUND				
1053	IS Business Analyst-Senior	. 3,213	В	4,042	0.00	0.00
2913	Program Specialist	2,533	В	3,080	1.00	1.00
		Su	bFund Total:		1.00	1.00
Subfund:	2S SCP GNC GRANTS; NON-PRO	DJECT; CONTINU	JING	*		
922	Manager I	3,346	В	4,270	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
2920	Medical Social Worker	2,764	В	3,359	4.00	4.00
2924	Medical Social Work Supervisor	3,093	В	3,760	1.00	1.00
2940	Protective Services Worker	2,764	В	3,527	0.00	0.00
2944	Protective Services Supervisor	3,108	В	3,966	0.00	0.00
		Su	bFund Total:		6.00	6.00

Job Code	Title		Low	Туре	` High	2013-2014 FTE	2014-2015 FTE
DSS HUI	MAN SERVICES						
Program:	CIF	OFFICE ON AGING					
Subfund:	7E GIF GIF	ETF-GIFT FUND					
1458	Legal Secretary I		2,342	В	2,847	1.00	1.00
4230	Estate Investigat	or	2,514	В	3,056	2.00	2.00
8173	Legal Assistant		2,478	В	3,012	1.00	1.00
			S	ubFund Total:		4.00	4.00
			Pi	rogram Total:		34.19	33.72
Program:	CIH	PUBLIC ADMINISTRA	TOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
0923	Manager II	·*	3,589	В	4,581	0.00	0.00
0931	Manager III		3,873	В	4,943	1.00	1.00
0933	Manager V		4,484	В	5,723	0.00	0.00
1406	Senior Clerk		1,666	В	2,023	1.00	1.00
1458	Legal Secretary I		2,342	В	2,847	2.00	2.00
L460	Legal Secretary II		2,521	В	3,064	1.00	1.00
1827	Administrative Services Manager		3,056	В	3,714	1.00	1.00
1842·	Management Ass	istant	2,388	В	2,902	0.00	0.00
4230	Estate Investigate	or	2,514	В	3,056	5.00	5.00
4231	Senior Estate Inv	estigator	2,706	В	3,289	1.00	1.00
8177	Attorney (Civil/Cr	iminal)	3,789	В	6,638	1.00	1.00
8182	Head Attorney, C	ivil And Criminal	5,876	В	7,143	1.00	1.00
			Sı	ubFund Total:		14.00	14.00
	1.		Pi	ogram Total:		14.00	14.00
Program:	CIJ	COUNTY VETERANS S	SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
4230	Estate Investigate	or	2,514	В	3,056	3.00	3.00
4231	Senior Estate Inv	estigator	2,706	В	3,289	1.00	1.00
•			Sı	ubFund Total:		4.00	4.00
. •	<b>S</b>		Pr	ogram Total:		4.00	4.00
Program:	CIM	IN HOME SUPPORTIV	E SERVICES	_	•		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	• .				
0923	Manager II		3,589	В	4,581	3.00	3.00
0932	Manager IV		4,155	Б'	5,303	1.00	1.00
1404	Clerk		1,607	В	1,951	5.00	5.00
1406	Senior Clerk		1,666	В	2,023	0.00	0.00
			139				

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
DSS HU	MAN SERVICES	· · · · · ·				
Program:	CIM IN HOME SUPPORTI	VE SERVICES			•	
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED		÷ .		
1408	Principal Clerk	2,199	В	2,672	2.00	2.00
1424	Clerk Typist	1,670	В	2,028	0.00	0.00
1426	Senior Clerk Typist	1,831	В	2,226	7.00	7.00
1630	Account Clerk	1,723	В	2,094	12.00	12.00
1634	Principal Account Clerk	2,252	В	2,737	2.00	2.00
2903	Eligibility Worker	1,994	В	2,424	3.00	3.00
2904	Human Services Technician	1,941	В	2,360	9.00	9.00
2905	Senior Eligibility Worker	2,287	. В	2,779	11.00	11.00
2907	Eligibility Worker Supervisor	2,533	В	3,080	2.00	2.00
2910	Social Worker	2,053	В	2,496	11.00	11.00
2912	Senior Social Worker	2,354	В	2,862	71.00	71.00
2913	Program Specialist	2,533	В	3,080	3.00	3.00
2914.	Social Work Supervisor	2,647	В	3,217	14.00	14.00
2916	Social Work Specialist	2,533	B	3,080	0.00	0.00
2917	Program Support Analyst	3,108	В	3,777	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.76	0.75
		S	ubFund Total	:	156.76	156.75
		Р	rogram Total:	:	156.76	156.75
Program:	FAL CHILDREN'S BASELII	NE				•
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
L8 <del>44</del>	Senior Management Assistant	2,737	В	3,327	1.00	1.00
2904	Human Services Technician	1,941	В	2,360	1.00	1.00
2910	Social Worker	2,053	В	2,496	3.00	3.00
2912	Senior Social Worker	2,354	В	2,862	1.00	1.00
2916	Social Work Specialist	2,533	В	3,080	1.00	1.00
2940	Protective Services Worker	2,764	В	3,527	20.00	20.00
.944	Protective Services Supervisor	3,108	В	3,966	1.00	1.00
			ubFund Total		28.00	28.00
			rogram Total:		28.00	28.00
			epartment To		2,069.65	2,091.73

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ECD EN	MERGENCY MANAG	EMENT	_ <del></del>				<del>.</del>
Program	: BIR	EMERGENCY COMM	IUNICATIONS				
Subfund:	: 1G AGF AAA	. GF-NON-PROJECT-0	CONTROLLED				
0922	Manager I		3,346	В	4,270	1.00	1.00
0923	Manager II	•	3,589	В .	4,581	3.00	3.00
0931	Manager III		3,873	В	4,943	2.00	2.00
0942	Manager VII		5,151	В	6,574	0.00	0.00
954	Deputy Director I	<b>v</b>	5,469	В	6,981	2.00	2.00
0964	Department Head	IV	6,291	В	8,029	1.00	1.00
1022 ,	IS Administrator 1	II .	2,602	В	3,162	0.00	0.00
1023	IS Administrator I	III -	3,162	В	3,844	3.00	3.00
L042	IS Engineer-Journ	ney	3,439	В	4,326	3.00	3.00
L043	IS Engineer-Senio	or	3,812	В	4,794	0.00	0.00
L0 <del>44</del>	IS Engineer-Princ	ipal	4,101	В	5,157	1.00	1.00
1053	IS Business Analy	st-Senior	3,213	В	4,042	1.00	1.00
1063	IS Programmer A	nalyst-Senior	2,911	В	3,666	1.00	1.00
1070	IS Project Directo	r .	4,101	. В	5,157	1.00	1.00
1071	IS Manager		4,305	В.	6,131	1.00	1.00
1093	IT Operations Sup III	oport Administrator	2,602	В	3,162	6.00	6.00
1220	Payroll Clerk		2,053	В	2,496	1.00	1.00
1222	Senior Payroll And	d Personnel Clerk	2,252	В	2,737	1.00	1.00
1244	Senior Personnel	Analyst	3,162	В	3,844	1.00	1.00
L <del>44</del> 6	Secretary II		2,019	В	2,454	1.00	1.00
1632	Senior Account Cl	erk	1,994	В	2,424	1.00	1.00
1652	Accountant II		2 <b>,4</b> 07	В	2,926	0.00	0.00
L842	Management Assi	stant	2,388	В	2,902	1.00	1.00
2533	Emergency Medic Specia	al Services Agency	3,346	В	4,067	0.00	0.00
5291	Planner III		3,147	В	3,826	0.00	0.00
3238	Public Safetycom Dispatcher	nunications	2,672	В	3,248	170.00	170.00
3239	Public SafetyCom	m Supv	3,005	В	3,653	24.00	24.00
3240	Public Safety Com Coordinator	nmunications	3,087	В	3,752	8.00	8.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.98	1.05
			Si	bFund Total	:	234.98	235.05

Subfund:

1G AGF ACP

**GF-CONTINUING PROJECTS** 

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ECD EM	ERGENCY MANAGE	MENT	<del> · </del>				
Program:	BIR	EMERGENCY COMM	UNICATIONS	5			
Subfund:	1G AGF ACP	GF-CONTINUING PI	ROJECTS				
1042	IS Engineer-Journey	,	3,439	В	4,326	1.77	0.00
1071	IS Manager		4,305	В	6,131	0.77	1.00
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				SubFund Total:		2.54	1.00
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER I	UND	•		
2533	Emergency Medical Specia	Services Agency	3,346	В	4,067	1.50	1.50
				SubFund Total:		1.50	1.50
				Program Total:		239.02	237.55
Program:	BIV E	EMERGENCY SERVI	CES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED	)		<del>-</del>	
0923	Manager II		3,589	В	4,581	1.00	1.00
0931	Manager III	,	3,873	В	4,943	0.00	0.00
0932	Manager IV		4,155	В	5,303	0.00	0.00
0933	Manager V	•	4,484	В	5,723	1.00	1.00
0954	Deputy Director IV		5,469	. В	6,981	1.00	1.00
1446	Secretary II		2,019	В	2,454	1.00	1.00
1657	Accountant IV		3,369	В	4,094	1.00	1.00
1824	Principal Administrat	ive Analyst	3,503	В	4,258	1.00	1.00
1825	Prinicipal Administra	tive Analyst II	3,836	В	4,662	0.00	0.00
2533	Emergency Medical : Specia	Services Agency	3,346	В	4,067	4.00	4.00
5278	Planner II		2,654	В	3,226	0.00	0.00
5291 .	Planner III		3,147	В	3,826	0.00	0.00
5293	Planner IV		3,734	В	4,539	0.00	0.00
8602	Emergency Services	Coordinator II	2,654	В	3,226	0.00	0.00
8603	Emergency Services	Coordinator III	3,147	В	3,826	2.00	2.00
8604	Emergency Services	Coordinator IV	3,734	В	4,539	0.50	0.50
		1 .		SubFund Total:		12.50	12.50
Subfund:	1G AGF WOF	ENERAL FUND WO		UND			
0931	Manager III		3,873	В	4,943	1.00	1.00
8602	Emergency Services	Coordinator II	2,654	В	3,226	2.00	2.00
8603	Emergency Services		3,147	В	3,826	4.00	4.00
8604	Emergency Services	Coordinator IV	3,734	В	4,539	1.00	1.00

	·				2013-2014	2014-2015
Job Code	Title	Low	Туре	High	FTE	FTE
	ERGENCY MANAGEMENT					
Program:	BIV EMERGENCY SERVICES		•	•		
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER F	FUND			
			SubFund Total:		8.00	8.00
Subfund:	2S PPF HLS HOMELAND SECURITY					
922	Manager I	3,346	, В	4,270	0.00	0.00
931	Manager III	3,873	В	4,943	4.00	4.00
)932	Manager IV	4,155	В	5,303	3.00	3.00
0933	Manager V	4,484	В	5,723	1.00	1.00
0941	Manager VI	4,810	В	6,139	0.00	0.00
)943	Manager VIII	5,833	В	7,445	0.00	0.00
954	Deputy Director IV	5,469	В	6,981	1.00	1.00
L070	IS Project Director	4,101	В	5,157	0.00	0.00
1657	Accountant IV	3,369	В	4,094	1.00	1.00
1820	Junior Administrative Analyst	1,975	В .	2,401	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	0.00	0.00
5277	Planner I	2,183	В	2,654	0.00	0.00
278	Planner II	2,654	В	3,226	0.00	0.00
5291	Planner III	3,147	В	3,826	0.00	0.00
5293	Planner IV	3,734	В	4,539	0.00	0.00
506	Project Manager III	6,349	В	6,349	0.00	0.00
508	Project Manager IV	7,080	В	7,080	0.00	0.00
600	Emergency Services Assistant	1,899	В	2,309	1.00	1.00
601	Emergency Services Coordinator I	2,183	В	2,654	1.00	1.00
602	Emergency Services Coordinator II	2,654	В	3,226	2.00	2.00
603	Emergency Services Coordinator III	3,147	В	3,826	1.00	1.00
604	Emergency Services Coordinator IV	3,734	В	4,539	0.50	0.50
			SubFund Total:		19 <b>.50</b>	19.50
			Program Total:		40.00	40.00
Program:	BIW FALSE ALARM PREVENT	ION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
		•	SubFund Total:	•	0.00	0.00
			Program Total:		0.00	0.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
ECD EMI	RGENCY MANAGEMENT					
Program:	BIZ EMERG	ENCY MANAGEMENT - EN	MSA			
Subfund:	1G AGF AAA GF-NO	N-PROJECT-CONTROLLED			•	
1 <del>44</del> 6	Secretary II	2,019	В	2,454	0.00	0.00
1824	Principal Administrative And	alyst 3,503	В	4,258	0.00	0.00
2533	Emergency Medical Service Specia	s Agency 3,346	В	4,067	0.00	0.00
	Y		SubFund Total:		0.00	0.00
		e de la companya de	Program Total:		0.00	0.00
		ECD	Department Tota	al:	279.02	277.55

Budgeted Position Counts (FTE) by Department and Job Code

Job Code		Title		Low	Туре	High	2013-2014 FTE	2014-201 FTE
ECN	ECO	NOMIC AND WO	RKFORCE DEVELOPM	ENT				
Progra	am:	BBG	COMMUNITY DEVEL	OPMENT				
Subfui	nd:	2S CDB GNC	GRANTS; NON-PRO	JECT; CONT.	INUING			
0903		Mayoral Staff XV		3,899	В	4,976	0.00	0.0
9774		Senior Communit	y Devl Specialist I	2,847	В	3,460	0.00	0.0
			•		SubFund Total:		0.00	0.0
		•		•	Program Total:		0.00	0.0
Progra	am:	BFS	FILM SERVICES			•		
Subfur	nd:	2S CRF MFP	MOBED-FILM PROD	SP FUND				
0961		Department Head	I	4,155	В	5,303	1.00	1.0
1822		Administrative An	alyst	2,596	В	3,155	2.00	2.0
ГЕМРМ		Temporary - Misc	ellaneous	0.00	В	0.00	0.18	0.1
					SubFund Total:		3.18	3.1
					Program Total:		3.18	3.1
Progra	m:	BK5	ECONOMIC DEVELO	PMENT				•
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				•
922	•	Manager I		3,346	В	4,270	0.00	6.0
					SubFund Total:	·.	0.00	0.0
Subfur	nd:	1G AGF AAP	GF-ANNUAL PROJEC	Τ`				
922		Manager I	•	3,346	В	4,270	4.00	4.0
931		Manager III		3,873	В	4,943	1.00	1.0
933		Manager V		4,484	В	5,723	1.70	1.7
941		Manager VI	٠.	4,810	В	6,139	1.00	1.0
963		Department Head	III	5,469	В	6,981	1.00	1.0
381		Special Assistant 2	XII .	6,587	В	8,006	0.00	0.0
.652		Accountant II		2,407	В	2,926	0.77	1.0
.822		Administrative Ana	alyst	2,596	<b>B</b>	3,155	1.00	1.0
823		Senior Administra	tive Analyst	3,027	В	3,679	2.00	2.0
824		Principal Administ	rative Analyst	3,503	В	4,258	1.00	1.0
842		Management Assis	stant	2,388	В	2,902	1.00	1.0
772	•	Community Development	opment Specialist	2,459	В	2,989	4.77	5.0
774		Senior Community	Devl Specialist I	2,847	В	3,460	5.77	6.0
775		Senior Community		3,378	В	4,106	1.77	2.0
EMPM		Temporary - Misco	ellaneous	0.00	В	0.00	0.80	0.7
					SubFund Total:		27.58	28.49

Subfund:

1G AGF ACP

**GF-CONTINUING PROJECTS** 

lob Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ECN EC	ONOMIC AND WORKFORCE DEVELOPM	ENT				
Program:	BK5 ECONOMIC DEVELO	PMENT				
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS				
922	Manager I	3,346	В	4,270	0.00	0.00
923	Manager II	3,589	В	4,581	1.00	1.00
931	Manager III	3,873	В	4,943	0.00	0.00
933	Manager V	4,484	В	5,723	1.00	1.00
941	Manager VI	4,810	В	6,139	0.00	0.00
942	Manager VII	5,151	В	6,574	1.00	1.00
943	Manager VIII	5,833	В	7,445	0.00	0.00
381	Special Assistant XXII	6,587	В	8,006	1.00	1.00
820	Junior Administrative Analyst	1,975	В	2,401	0.77	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.77	2.00
824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.89	0.88
		S	ubFund Total:		9.43	9.88
Subfund:	2S CDB GNC GRANTS; NON-PROJ	ECT; CONTIN	UING			
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
774	Senior Community Devl Specialist I	2,847	В	3,460	1.00	1.00
775	Senior Community Devl Specialist II	3,378	В	4,106	0.00	0.00
			ubFund Total:		2.00	2.00
			ogram Total:		39.01	40.37
Program:	BK7 OFFICE OF SMALL B		_			
Subfund:	1G AGF AAA GF-NON-PROJECT-C					•
961	Department Head I	4,155	: B	5,303	1.00	1.00
822	Administrative Analyst	2,596	В	3,155	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.08	0.08
			ubFund Total:		5.08	5.08
			ogram Total:		5.08	5.08
Program:	BL1 WORKFORCE TRAIN		og.a rota	•		
Subfund:			В	4,270	1.00	1.00
922	Manager II	3,346 3,589	В	4,581	0.00	0.00
923	Manager III		В	4,943	1.00	1.00
931	Manager III	3,873 4,155	В	5,303	0.00	0.00
932	Manager IV	4,100	U	3,303	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ECN EC	CONOMIC AND WORKFORCE DEVELOPME	NT			* .	
Program	: BL1 WORKFORCE TRAIN	[NG				
Subfund	1G AGF AAP GF-ANNUAL PROJEC	Γ				
0941	Manager VI	4,810	В	6,139	0.50	0.50
1450	Executive Secretary I	2,199	В	2,672	0.50	0.50
1652	Accountant II	2,407	. В	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.30	0.30
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
L840	Junior Management Assistant	2,104	В	2,557	0.50	0.50
18 <del>44</del>	Senior Management Assistant	2,737	В	3,327	0.50	0.50
2978	Contract Compliance Officer II	3,851	В	4,681	1.00	1.00
2992	Contract Compliance Officer I	2,940	В	3,574	4.77	5.00
704	Employment & Training Specialist III	2,483	В	3,018	5.00	5.0
705	Employment & Training Specialist IV	2,737	В	3,327	1.00	1.00
706	Employment & Training Specialist V	3,018	В	3,668	2.00	2.00
7772	Community Development Specialist	2,459	В	2,989	1.00	1.00
774	Senior Community Devl Specialist I	2,847	В	3,460	3.27	3.50
775	Senior Community Devl Specialist II	3,378	В	4,106	1.00	1.00
		Si	ubFund Total	:	26.34	26.80
Subfund:	2S CDB ARA AMERICAN RECOVER	Y AND REINV	ESTMENT AC	CT		
922	Manager I	3,346	В	4,270	0.00	0.00
941	Manager VI	4,810	В	6,139	0.00	0.00
.823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
.844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
772	Community Development Specialist	2,459	В	2,989	0.00	0.00
774	Senior Community Devl Specialist I	2,847	В	3,460	0.00	0.00
775	Senior Community Devl Specialist II	3,378	В	4,106	0.00	0.00
ė		Sı	bFund Total:		0.00	0.00
Subfund:	2S CDB GNC GRANTS; NON-PROJE	ECT; CONTIN	JING			
922	Manager I	3,346	В	4,270	3.00	3.00
923	Manager II	3,589	В	4,581	1.00	1.00
931	Manager III	3,873	В	4,943	1.00	1.00
933	Manager V	4,484	В	5,723	0.30	0.30
941	Manager VI	4,810	В	6,139	0.50	0.50
450	Executive Secretary I	2,199	В	2,672	0.50	0.50

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ECN ECC	ONOMIC AND WORKFORCE DEVELOPM	ENT				
Program:	BL1 WORKFORCE TRAIN	NING				
Subfund:	2S CDB GNC GRANTS; NON-PRO	JECT; CONTIN	UING	•		* . • .
1652	Accountant II	2,407	В	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	. 0.70	0.70
1822	Administrative Analyst	2,596	В	3,155	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
1840	Junior Management Assistant	2,104	В	2,557	0.50	0.50
1844	Senior Management Assistant	2,737	В	3,327	0.50	0.50
9772	Community Development Specialist	2,459	В	2,989	1.00	1.00
9774	Senior Community Devl Specialist I	2,847	В	3,460	7.50	7.50
9775	Senior Community Devl Specialist II	3,378	В	4,106	6.00	6.00
		S	ubFund Total:		27.50	27.50
		Pi	rogram Total:		53.84	54.30
		<b>ECN</b> D	epartment To	tal:	101.11	102.93

Job Code	Title		Low	Type	High	2013-2014 FTE	2014-2015 FTE
ENV EN	VIRONMENT	· · · · · · · · · · · · · · · · · · ·					
Program:	BA1	URBAN FORESTRY					•
Subfund:	2S ENV ANP	ENV-OPERATING-N	ON-PROJECT	FUND			•
1543	Secretary, Comm Environment	ission on the	3,027	В	3,679	0.15	0.15
5638	Environmental As	ssistant	2,151	В	2,614	0.27	0.27
			:	SubFund Total:		0.42	0.42
			· <i>,</i>	Program Total:		0.42	0.42
Program:	BAI	SOLID WASTE MAN	AGEMENT				
Subfund:	2S ENV GNC	GRANTS; NON-PRO	JECT; CONTI	NUING			
5640	Environmental Sp	ecialist	2,614	В	3,178	0.00	0.00
5642	Senior Environme	ental Specialist	3,041	В	3,696	0.00	0.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.00	0.00
			<u>(</u>	SubFund Total:		0.00	0.00
			·	Program Total:		0.00	0.00
Program:	CIG	ENVIRONMENT					
Subfund:	2S ENV ANP	ENV-OPERATING-NO	ON-PROJECT	FUND			
0111	Board/Commissio	n Member, Group II	2,000	D	2,000	0.00	0.00
0923	Manager II	,	3,589	В	4,581	0.43	0,43
0952	Deputy Director I	I	3,873	В	4,943	0.43	0.43
)962	Department Head	II	5,151	В	6,574	0.43	0.43
1023	IS Administrator I	II	3,162	• В	3,844	0.43	0.43
1222	Senior Payroll And	l Personnel Clerk	2,252	. В	2,737	0.43	0.43
1310	Public Relations A	ssistant	1,809	В	2,199	0.43	0.43
L424	Clerk Typist		1,670	В	2,028	0.00	0.00
1543	Secretary, Commi Environment	ssion on the	3,027	В	3,679	0.35	0.35
1632	Senior Account Cl	erk	1,994	В	2,424	0.43	0.43
1822	Administrative An	alyst	2,596	В	3,155	0.60	0.60
.823	Senior Administra	tive Analyst	3,027	В	3,679	0.43	0.43
824	Principal Administ	rative Analyst	3,503	· В	4,258	0.43	0.43
.840	Junior Manageme	nt Assistant	2,104	В	2,557	0.43	0.43
.844	Senior Manageme	nt Assistant	2,737	В	3,327	0.43	0.43
638	Environmental Ass	sistant	2,151	В.	2,614	0.00	0.00
640	Environmental Spe	ecialist	2,614	В	3,178	0.70	0.70
642	Senior Environmen	ntal Specialist	3,041	В	3,696	0.43	0.43
644	Principal Environm		3,470	В	4,218	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ENV EN	IVIRONMENT					
Program:	CIG ENVIRONMENT					
Subfund:	2S ENV ANP ENV-OPERATING-NO	N-PROJECT F	UND		. •	
9922	Public Service Aide - Associate To Profe	1,489	В	1,489	0.00	0.00
		S	ubFund Total	;	6.81	6.81
Subfund:	2S PWF SWN SOLID WASTE NON-	PROJECT		• .		
0111	Board/Commission Member, Group II	2,000	D	2,000	0.00	0.00
0923	Manager II	3,589	В	4,581	0.57	0.57
0952	Deputy Director II	3,873	В	4,943	0.57	0.57
0962	Department Head II	5,151	В	6,574	0.57	0.57
1023	IS Administrator III	3,162	В	3,844	0.57	0.57
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	0.57	0.57
1310	Public Relations Assistant	1,809	В	2,199	0.57	0.57
1424	Clerk Typist	1,670	<b>B</b> .	2,028	0.00	0.00
1543	Secretary, Commission on the Environment	3,027	В	3 <u>,</u> 679	0.50	0.50
1632	Senior Account Clerk	1,994	В	2,424	0.57	0.57
1822	Administrative Analyst	2,596	В	3,155	0.30	0.30
1823	Senior Administrative Analyst	3,027	В	3,679	0.57	0.57
1824	Principal Administrative Analyst	3,503	В	4,258	0.57	0.57
1840	Junior Management Assistant	2,104	В	2,557	0.57	0.57
1844	Senior Management Assistant	2,737	В	3,327	0.57	0.57
5640	Environmental Specialist	2,614	В	3,178	0.15	0.15
5642	Senior Environmental Specialist	3,041	В	3,696	0.57	0.57
5644	Principal Environmental Specialist	3,470	В	4,218	0.00	0.00
9922	Public Service Aide - Associate To Profe	1,489	В	1,489	0.00	0.00
		Su	bFund Total:		7.79	7.79
		Pr	ogram Total:		14.60	14.60
Program:	CIO CLEAN AIR					
Subfund:	2S ENV ANP ENV-OPERATING-NO	N-PROJECT FU	JND			
1632	Senior Account Clerk	1,994	В	2,424	0.00	0.00
5638	Environmental Assistant	2,151	В	2,614	0.60	0.60
5640	Environmental Specialist	2,614	В	3,178	0.20	0.20
5642	Senior Environmental Specialist	3,041	В	3,696	0.45	0.45
5644	Principal Environmental Specialist	3,470	В	4,218	0.17	0.17

lob Code	Title	Low	Type	High	2013-2014 FTE	2014-201 FTE
<del></del>	VVIRONMENT	LOW	туре	nigii .		
Program						
Subfund:		ON DROJECT F				
30010110. 9922				4 400	0.47	•
1922	Public Service Aide - Associate To Profe	1,489	В	1,489	0.47	0.4
		S	ubFund Total:		1.89	1.8
Subfund:	2S ENV GNC GRANTS; NON-PRO	JECT; CONTIN	UING		* *	
6638	Environmental Assistant	2,151	В	2,614	1.40	1.4
640	Environmental Specialist	2,614	В	3,178	0.80	0.8
642	Senior Environmental Specialist	3,041	В	3,696	1.55	1.5
644	Principal Environmental Specialist	3,470	В	4,218	0.58	0.5
922	Public Service Aide - Associate To Profe	1,489	В	1,489	0.53	0.5
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.0
		St	ubFund Total:		4.86	4.8
		Pr	ogram Total:		6.75	6.7
Program:	CIP CLIMATE CHANGE/E					
Subfund:			UND			
638	Environmental Assistant	2,151	В	2,614	2.44	2.4
640	Environmental Specialist	2,614	В	3,178	0.00	0.0
642	Senior Environmental Specialist	3,041	В	3,696	1.65	1.6
644	Principal Environmental Specialist	3,470	В	4,218	0.00	0.0
922	Public Service Aide - Associate To Profe	1,489	В	1,489	0.00	0.0
	11010	Su	ubFund Total:		4.09	4.0
Subfund:	2S ENV ARA AMERICAN RECOVE	RY AND REINV	ESTMENT ACT	Г		
532	Senior Account Clerk	1,994	В	2,424	0.55	0.5
322	Administrative Analyst	2,596	В	3,155	0.00	0.0
207	Associate Engineer	3,470	В	4,218	0.00	0.0
638	Environmental Assistant	2,151	В	2,614	0.00	0.0
540	Environmental Specialist	2,614	В	3,178	0.00	0.0
542	Senior Environmental Specialist	3,041	В .	3,696	0.00	0.0
544	Principal Environmental Specialist	3,470	В	4,218	0.00	0.0
)22	Public Service Aide - Associate To Profe	1,489	В	1,489	0.99	0.9
	· · · · · · · ·	Su	ıbFund Total:		1.54	1.5
Subfund:	2S ENV CPR ENV-CONTINUING P	-	und ioluis		<del>.</del>	

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
	IVIRONMENT		.,,,,			
Program:		E/ENERGY				,
Subfund:						٠
5642	Senior Environmental Specialist	3,041	. В	3,696	0.10	0.10
		S	ubFund Total	•	0.10	0.10
Subfund:	2S ENV GNC GRANTS; NON-PR	OJECT: CONTIN	UING			
962	Department Head II	5,151	В	6,574	0.00	0.00
L <b>630</b>	Account Clerk	1,723	В	2,094	1.00	1.00
.632	Senior Account Clerk	1,994	В	2,424	1.45	1.45
.822	Administrative Analyst	2,596	В	3,155	0.10	0.10
5207	Associate Engineer	3,470	В	4,218	1.00	1.00
638	Environmental Assistant	2,151	В	2,614	2.56	2.56
640	Environmental Specialist	2,614	В	3,178	6.75	6.75
642	Senior Environmental Specialist	3,041	В	3,696	3.30	3.30
644	Principal Environmental Specialist	3,470	В	4,218	3.10	3.10
922	Public Service Aide - Associate To Profe	1,489	В	1,489	2.00	2.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Sı	ubFund Total	:	21.26	21.26
		Pr	ogram Total:		26.99	26.99
Program:	CIQ ENVIRONMENTAL	JUSTICE / YOUT	TH EMPLOYM	ENT		
Subfund:	1G AGF ACP GF-CONTINUING	PROJECTS				
638	Environmental Assistant	2,151	В	2,614	0.00	0.00
640	Environmental Specialist	2,614	В .	3,178	0.25	0.25
642	Senior Environmental Specialist	3,041	В	3,696	0.50	0.50
644	Principal Environmental Specialist	3,470	В	4,218	0.63	0.63
		, , Su	ıbFund Total:		1.38	1.38
Subfund:	2S ENV GNC GRANTS; NON-PR	OJECT; CONTINI	JING			
642	Senior Environmental Specialist	3,041	В	3,696	0.00	0.00
		Su	bFund Total:	;	0.00	0.00
Subfund:	2S PWF SWN SOLID WASTE NO	N-PROJECT				
638	Environmental Assistant	2,151	В	2,614	0.21	0.21
540	Environmental Specialist	2,614	В	3,178	0.00	0.00
	Senior Environmental Specialist	3,041	В	3,696	0.50	0.50
642	•					
642 644	Principal Environmental Specialist	3,470	В	4,218	0.52	0.52

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ENV EN	IVIRONMENT	<del></del>					
Program:	CIQ	ENVIRONMENTAL :	JUSTICE / YO	UTH EMPLOYME	NT		
Subfund:	2S PWF SWN	SOLID WASTE NON	N-PROJECT				
				SubFund Total:		1.23	1.23
•				Program Total:		2.61	2.61
Program:	CIR	GREEN BUILDING					
Subfund:	2S ENV ANP	ENV-OPERATING-N	ION-PROJECT	FUND			
5640	Environmental Spe	ecialist	2,614	. В	3,178	0.24	0.24
5642	Senior Environme	ntal Specialist	3,041	В	3,696	0.01	0.01
9922	Public Service Aide Profe	e - Associate To	1,489	В	1,489	0.87	0.87
				SubFund Total:	•	1.12	1.12
Subfund:	2S ENV ARA	AMERICAN RECOVE	ERY AND REI	NVESTMENT ACT	•	4	٠.
5642	Senior Environme	ntal Specialist	3,041	<b>B</b> .	3,696	0.74	0.74
				SubFund Total:		0.74	0.74
Subfund:	2S PWF SWN	SOLID WASTE NON	I-PROJECT				
5640	Environmental Spe	ecialist	2,614	В	3,178	0.76	0.76
5642	Senior Environmen	ntal Specialist	3,041	В	3,696	1.21	1.2
5644	Principal Environm	ental Specialist	3,470	В	4,218	0.00	0.00
9922	Public Service Aide Profe	e - Associate To	1,489	В	1,489	0.13	0.13
		·		SubFund Total:		2.10	2.10
	•			Program Total:		3.96	3.96
Program:	CIS	RECYCLING		•			
Subfund:	2S PWF SWN	SOLID WASTE NON	I-PROJECT			٠	
5638	Environmental Ass	sistant	2,151	В	2,614	3.00	3.00
5 <del>64</del> 0	Environmental Spe	ecialist	2,614	В	3,178	1.00	1.00
5642	Senior Environmen	ntal Specialist	3,041	В	3,696	3.01	3.01
5644	Principal Environm	ental Specialist	3,470	В	4,218	1.00	1.00
9922	Public Service Aide Profe	e - Associate To	1,489	В	1,489	3.00	3.00
			•	SubFund Total:		11.01	11.01
Subfund:	2S PWF SWP	SOLID WASTE PRO	JECTS				
0923	Manager II		3,589	В	4,581	1.00	1.00
1310	Public Relations As	ssistant	1,809	В	2,199	0.00	0.00
5638	Environmental Ass	istant	2,151	В	2,614	3.00	3.00

Joh Codo	Title	Low	Turco	High	2013-2014 FTE	2014-2015 FTE
Job Code	Title	Low	Type	nign	- FIE	
	IVIRONMENT					
Program:						
Subfund:						· · · · · · · · · · · · · · · · · · ·
5640	Environmental Specialist	2,614	В	3,178	3.95	3.95
5642	Senior Environmental Specialist	3,041	В	3,696	1.01	1.01
5644	Principal Environmental Specialist	3,470	В	4,218	0.90	0.90
9922	Public Service Aide - Associate To Profe	1,489	В	1,489	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		9	SubFund Total:		12.86	12.86
•			Program Total:		23.87	23.87
Program:	CIT TOXICS		•			
Subfund:	2S ENV ANP ENV-OPERATING-	NON-PROJECT	FUND			
5638	Environmental Assistant	2,151	В	2,614	0.30	0.30
5642	Senior Environmental Specialist	3,041	В	3,696	0.20	0.20
5644	Principal Environmental Specialist	3,470	В	4,218	0.03	0.03
•	× .	9	SubFund Total:		0.53	0.53
Subfund:	2S ENV GNC GRANTS; NON-PR	OJECT; CONTIN	NUING	•		
5640	Environmental Specialist	2,614	В	3,178	0.76	0.76
5642	Senior Environmental Specialist	3,041	В	3,696	0.05	0.05
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.07	2.04
		. 9	SubFund Total:		2.88	2.85
Subfund:	2S PWF SWN SOLID WASTE NO	N-PROJECT				
5638	Environmental Assistant	2,151	В	2,614	2.22	2.22
5640	Environmental Specialist	2,614	В	3,178	0.34	0.34
5642	Senior Environmental Specialist	3,041	В	3,696	2.75	2.75
5644	Principal Environmental Specialist	3,470	В	4,218	0.98	0.98
9922	Public Service Aide - Associate To Profe	1,489	В	1,489	3.00	3.00
			SubFund Total:		9.29	9.29
		P	rogram Total:		12.70	12.67
Program:	CIU ENVIRONMENT-O	UTREACH			• •	
Subfund:	2S ENV ANP ENV-OPERATING-I	non-project i	FUND	•		
5640	Environmental Specialist	2,614	<b>B</b>	3,178	0.00	0.00
5642	Senior Environmental Specialist	3,041	В	3,696	0.10	0.10
	•	S	SubFund Total:		0.10	0.10

Job Code	Title		Low	<sub>,</sub> Туре	High	2013-2014 FTE	2014-2015 FTE
ENV ENV	/IRONMENT						
Program:	CIU	ENVIRONMENT-OU	JTREACH				
Subfund:	2S ENV GNC	GRANTS; NON-PRO	DJECT; CONTI	NUING			
5640	Environmental Sp	pecialist	2,614	В	3,178	0.10	0.10
5642	Senior Environme	ental Specialist	3,041	В	3,696	0.89	0.89
5644	Principal Environi	mental Specialist	3,470	В	4,218	0.00	0.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.00	0.00
•			:	SubFund Tota	l:	0.99	0.99
				Program Total	<b>l:</b>	1.09	1.09
			ENV	Department T	otal:	92.99	92.96

					2013-2014	2014-2015
Job Code	Title	Low	Туре	High	FTE	FTE
ETH ETH	ICS COMMISSION					
Program:	FET ETHICS COMMISSION	ļ.,.	·			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
0951	Deputy Director I	3,346	В	4,270	1.00	1.00
0961	Department Head I	4,155	В	5,303	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	1.00	1.00
1232	Training Officer	2,732	В	3,320	0.00	0.00
1406	Senior Clerk	1,666	В	2,023	2.00	2.00
1426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
1654	Accountant III	2,910	В	3,537	0.00	0.00
1822	Administrative Analyst	2,596	В	3,155	4.00	4.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1840	Junior Management Assistant	2,104	В .	2,557	2.00	2.00
1844	Senior Management Assistant	2,737	В	3,327	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.91	0.90
		Su	bFund Total	l:	18.91	18.90
		Pro	ogram Total	:	18.91	18.90
		ETH De	partment To	otal:	18.91	18.90

Job Code	Title		Low	Type	High	2013-2014 FTE	2014-2015 FTE
FAM FI	NE ARTS MUSEU	4				•	
Program:	EEB	ADMISSIONS		,			
Subfund:	2S CRF RPD	MUSEUMS ADMISSI	ON FUND				•
3202	Locker Room Att	endant	1,013	В	1,226	0.00	0.00
3302	Admission Attend	dant	1,429		1,731	7.38	7.38
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	9.70	9.57
				SubFund Total:		17.08	16.95
				Program Total:		17.08	16.95
Program:	EEC	OPER & MAINT OF I	MUSEUMS	_			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLE	D			
0922	Manager I		3,346		4,270	1.00	1.00
0923	Manager II		3,589		4,581	1.00	1.00
0931	Manager III		3,873		4,943	1.00	1.00
0963	Department Head	d III	5,469	В	6,981	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,252	В .	2,737	1.00	1.00
1224	Principal Payroll	And Personnel Clerk	2,483	В	3,018	0.00	0.00
1654	Accountant III		2,910	В	3,537	1.00	1.00
3522	Senior Museum F	Preparator	1,871	В	2,274	0.00	0.00
3525	Chief Preparator		2,454	В	2,983	1.00	1.00
3546	Curator IV		3,093	В	3,760	1.00	1.00
3554	Associate Museu	m Registrar	1,756	В	2,135	2.00	2.00
3558	Senior Museum F	Registrar	2,459	В	2,989	0.00	0.00
7120	Buildings And Gro Superi	ounds Maintenance	4,212	В	4,212	1.00	1.00
7205	Chief Stationary I	Engineer	3,671	. В	3,671	0.00	0.00
7334	Stationary Engine	eer	2,893	В	2,893	6.00	6.00
7335	Senior Stationary	Engineer	3,279	В	3,279	2.00	2.00
8202	Security Guard		1,543	В	1,871	26.00	26.00
8211	Supervising Build Patrol	ing and Grounds	2,014	В	2,449	2.00	2.00
8226	Museum Guard	•	1,871	В	2,274	47.80	47.80
8228	Museum Security	Supervisor	2,084	В	2,533	5.00	5.00
8229 .	Manager of Muse	um Security Services	2,459	В	2,989	0.00	0.00
TEMPM `	Temporary - Misc	ellaneous	0.00	В	0.00	4.59	4.52
				SubFund Total:		104.39	104.32
				Program Total:		104.39	104.32
			FAM	Department Total	:	121.47	121.27

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
<del> : : :</del>	FIRE DEPARTMEN	 T					·
Progra		ADMINISTRATION	& SUPPORT SE	RVICES			
Subfur							
0114		ssion Member, Group V	8,000	М	8,000	0.00	0.00
0140	Chief Of Depa Department)		11,618	В	11,618	1.00	1.00
0150	Deputy Chief ( Depart	Of Department, (Fire	10,028	В	10,028	1.00	1.00
0922	Manager I		3,346	В	4,270	1.00	1.00
0931	Manager III		3,873	В.	4,943	2.00	2.00
0933	Manager V		4,484	В	5,723	1.00	- 1.00
1041	IS Engineer-As	ssistant	3,106	. В	3,905	1.00	1.00
1042	IS Engineer-Jo	ourney	3,439	В ,	4,326	1.00	1.00
1063	IS Programme	r Analyst-Senior	2,911	В	3,666	1.00	1.00
1222	Senior Payroll	And Personnel Clerk	2,252	В	2,737	4.00	4.00
1224	Principal Payro	oll And Personnel Clerk	2,483	В	3,018	1.00	. 1.00
241	Personnel Ana	lyst	2,235	В	3,289	2.00	2.00
1426	Senior Clerk Ty	ypist	1,831	В	2,226	1.00	1.00
L <b>44</b> 6	Secretary II		2,019	В	2,454	1.00	1.00
454	Executive Secr	etary III	2,627	В	3,193	1.00	1.00
.630	Account Clerk		1,723	В	2,094	1.00	1.00
1652	Accountant II	•	2,407	В	2,926	1.00	1.00
654	Accountant III		2,910	В	3,537	1.00	1.00
1804	Statistician		2,395	В	2,910	1.00	1.00
1822	Administrative	Analyst	2,596	• В	3,155	1.00	1.00
.823	Senior Adminis	strative Analyst	3,027	В	3,679	2.00	2.00
.842	Management A	Assistant	2,388	В	2,902	1.00	1.00
.844	Senior Manage	ement Assistant	2,737	В	3,327	3.00	3.00
934	Storekeeper		1,756	В	2,135	3.00	3.00
942	Assistant Mate	rials Coordinator	2,953	В	3,589	1.00	1.00
112	Medical Record	ds Technician	2,124	В	2,582	1.00	1.00
230	Physician Spec	ialist	5,275	В	7,554	0.15	0.15
233	Supervising Ph	ysician Specialist	6,260	В	8,619	1.00	1.00
328	Nurse Practitio	ner	4,974	В	7,0 <del>4</del> 2	1.00	1.00
334	Stationary Eng	ineer	2,893	В	2,893	1.00	1.00
1002	Firefighter		3,082	В	4,315	13.00	13.00
1020	<del>-</del> .	re Department)	5,014	В	5,014	4.00	4.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
FIR FI	RE DEPARTMENT		,	· · · · · · · · · · · · · · · · · · ·		
Program	: AAD ADMINISTRATION 8	k SUPPORT SE	RVICES			
Subfund	: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
H030	Captain, (Fire Department)	5,725	В	5,725	2.00	2.00
H033	EMS Captain	5,725	В	5,725	2.00	2.00
H040	Battalion Chief, (Fire Department)	6,871	В	6,871	1.00	1.00
H051	Assistant Deputy Chief II	8,861	В	8,861	1.00	1.00
		Si	ubFund Total:		61.15	61.15
		Pi	rogram Total:		61.15	61.15
Program	: AEC FIRE SUPPRESSION					
Subfund	: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0150	Deputy Chief Of Department, (Fire Depart	10,028	В	10,028	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
H001	Fire Rescue Paramedic	3,904	В	4,749	12.00	12.00
H002	Firefighter	3,082	В	4,315	853.54	853.54
H003	EMT/Paramedic/Firefighter	2,689	В	4,986	322.20	322.20
H010	Incident Support Specialist	4,700	В	4,700	21.50	21.50
H020	Lieutenant, (Fire Department)	5,014	В	5,014	187.17	187.17
H030	Captain, (Fire Department)	5,725	<b>B</b>	5,725	74.00	74.00
H033	EMS Captain	5,725	В	5,725	24.20	24.20
H040	Battalion Chief, (Fire Department)	6,871	В	6,871	37.80	37.80
H043	EMS Section Chief	6,871	В	6,871	2.00	2.00
1050	Assistant Chief Of Department, (Fire Dep	7,942	В	7,942	7.50	7.50
1053	Emergency Medical Services Chief	8,861	В	8,861	1.00	1.00
		Su	ıbFund Total:		1,545.91	1,545.91
Subfund:	5A AAA AAA SFIA-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
5215	Fire Protection Engineer	4,137	В	5,029	1.00	1.00
5281	Fire Safety Inspector II	5,172	В	5,172	1.00	1.00
H002	Firefighter	3,082	В	4,315	68.00	68.00
1003	EMT/Paramedic/Firefighter	2,689	В	4,986	11.00	11.00
1004	Inspector, Bur Of Fire Prevention & Publ	5,172	В	5,172	1.77	2.00
H020	Lieutenant, (Fire Department)	5,014	В	5,014	11.00	11.00
1022	Lt, Bureau Of Fire Prevention & Public	5,660	В	5,660	2.00	2.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
FIR FIR	E DEPARTMENT						
Program:	AEC	FIRE SUPPRESSION					•
Subfund:	5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
	S						
H030	Captain, (Fire De	epartment)	5,725	В	5,725	3.00	3.00
H032	Captain, Bureau Pub	Of Fire Prevention &	6,464	В	6,464	1.00	1.00
H033	EMS Captain		5,725	В	5,725	1.00	1.00
H039	Captain, Division	Of Training	6,870	В	6,870	1.00	1.00
H051	Assistant Deputy	Chief II	8,861	В	8,861	1.00	1.00
			Sı	ubFund Total:		102.77	103.00
Subfund:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-CON	NTROLLED FD			
5281	Fire Safety Inspe	ector II	5,172	В	5,172	1.00	1.00
1020	Lieutenant, (Fire	Department)	5,014	В	5,014	2.00	2.00
H030	Captain, (Fire De	partment)	5,725	В	5,725	1,00	1.00
H032	Captain, Bureau Pub	Of Fire Prevention &	6,464	В	6,464	1.00	1.00
H110	Marine Engineer	Of Fire Boats	5,725	В	5,725	3.00	3.00
1120	Pilot Of Fire Boat	S	5,725	. В	5,725	3.00	3.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	2.07	2.05
		•	Su	bFund Total:		13.07	13.05
			Pr	ogram Total:		1,661.75	1,661.96
Program:	AEH	WORK ORDER SERVI	CES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
5277	Planner I		2,183	В	2,654	1.00	1.00
1020	Lieutenant, (Fire	Department)	5,014	В	5,014	1.00	1.00
1051	Assistant Deputy	Chief II	8,861	В	8,861	1.00	1.00
			Su	bFund Total:		3.00	3.00
Subfund:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUI	ND	• .		
1020	Lieutenant, (Fire	Department)	5,014	В	5,014	0.00	0.00
1051	Assistant Deputy	Chief II	8,861	В	8,861	0.00	0.00
			Su	bFund Total:		0.00	0.00
			Pro	ogram Total:		3.00	3.00
Program:	AKI	GRANT SERVICES	•				
						71.	
Subfund:	2S PPF HLS	HOMELAND SECURIT	Υ				

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
FIR FIR	E DEPARTMENT						
Program:	AKI	GRANT SERVICES		•		2.0	
Subfund:	2S PPF HLS	HOMELAND SECURITY	•				
H051	Assistant Deputy	Chief II	8,861	В	8,861	0.00	0.00
			S	ubFund Total:		0.00	0.00
			Р	rogram Total:		0.00	0.00
Program:	API	PREVENTION & INVES	TIGATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED				
1042	IS Engineer-Journ	ey	3,439	В	4,326	1.00	1.00
1063	IS Programmer Ar	nalyst-Senior	2,911	В	3,666	0.77	1.00
1426	Senior Clerk Typis	t -,	1,831	В	2,226	2.00	2.00
1446	Secretary II		2,019	В	2,454	1.00	1.00
1652	Accountant II		2,407	В	2,926	1.00	1.00
1820	Junior Administrat	ive Analyst	1,975	В	2,401	3.00	3.00
5215	Fire Protection En	gineer	4,137	В	5,029	4.00	4.00
6281	Fire Safety Inspec	tor II	5,172	В	5,172	10.00	10.00
H004	Inspector, Bur Of Publ	Fire Prevention &	5,172	В	5,172	27.00	27.00
H006	Investigator, Bure Investigati	au Of Fire	5,172	В	5,172	11.00	11.00
H022	Lt, Bureau Of Fire S	Prevention & Public	5,660	В	5,660	7.77	8.00
H024	Lieutenant, Burea Investigation	u Of Fire	5,660	<b>B</b> , , ,	5,660	1.00	1.00
H032	Captain, Bureau C Pub	f Fire Prevention &	6,464	B <sub>i</sub>	6,464	4.00	4.00
H051	Assistant Deputy (	Chief II	8,861	В	8,861	1.00	1.00
* <b>p</b>		4.	St	ubFund Total:		74.54	75.00
			Pı	ogram Total:		74.54	75.00
Program:	ATR	TRAINING	•		7	•	
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
1426	Senior Clerk Typis		1,831	В	2,226	2.00	2.00
1942	Assistant Materials		2,953	В	3,589	0.00	0.00
H020	Lieutenant, (Fire D		5,014	В	5,014	1.00	1.00
H028	Lieutenant, Divisio	•	5,724	В	5,724	7.00	7.00
H033	EMS Captain		5,725	В	5,725	5.00	5.00
H039	Captain, Division C	of Training	6,870	. В	6,870	3.00	3.00
H043	EMS Section Chief	<del>-</del>	6,871	В	6,871	1.00	1.00
			161		-,-,-	2.00	1.00

Job Code	Title		Low		Туре		High	2013-2014 FTE	2014-2015 FTE
FIR FIR	E DEPARTMENT	·	·						
Program:	ATR	TRAINING							
Subfund:	1G AGF AAA	GF-NON-PRO	DJECT-CONTROL	LEC	)				
H051	Assistant Deputy	Chief II	8,	861	В		8,861	1.00	1.00
					SubFund Tota	al:		20.00	20.00
4					Program Tota	ıl:	•	20.00	20.00
Program:	BAW	CITY CAPITA	L PROJECTS				٠.		
Subfund:	3C XCF 10B	2010 EARTH	QK SAFETY&EM	ER F	RESP-2ND S20	)12A			•
H020	Lieutenant, (Fire	Department)	5,0	014	В		5,014	0.77	1.00
H030	Captain, (Fire De	partment)	5,7	725	В		5,725	0.77	1.00
			•		SubFund Tota	al:		1.54	2.00
					Program Tota	ıl:	•	1.54	2.00
			FI	R	Department T	otal		1,821.98	1,823.11

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	MAN RIGHTS COMMISSION	LOVV	Туре	111911		
Program:	CAD HUMAN RIGHTS CON	MOTSSTAN				
Subfund:						
0112	Board/Commission Member, Group III	4,000	D	4.000	0.00	0.00
0962	Department Head II	5,151	В	4,000 6,574	1.00	0.0
1220	Payroll Clerk	2,053	В	2,496	1.00	1.0
1426	Senior Clerk Typist	1,831	В	2,490	1.00	1.0
1450	Executive Secretary I	2,199	В	2,220	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	1.00
2991	Coordinator, Human Rights	3,282	В	3,989	4.00	0.00
-551	Commission	3,202		3,303	4.00	4.00
2992	Contract Compliance Officer I	2,940	В	3,574	1.00	1.00
2996	Rep, Human Rights Commission	2,700	В	3,282	3.00	3.00
		S	ubFund Total:		12.00	12.00
Subfund:	1G AGF ACP GF-CONTINUING PRO	DJECTS				
2978	Contract Compliance Officer II	3,851	В	4,681	0.00	0.00
2992	Contract Compliance Officer I	2,940	В	3,574	0.00	0.00
2996	Rep, Human Rights Commission	2,700	В	3,282	0.00	0.00
		S	ubFund Total:		0.00	0.00
Subfund:	1G AGF WOF GENERAL FUND WOF	RK ORDER FU	ND			
0931	Manager III	3,873	В	4,943	0.00	0.00
932	Manager IV	4,155	В	5,303	0.00	0.00
)962	Department Head II	5,151	В	6,574	0.00	0.00
.220	Payroll Clerk	2,053	В	2,496	0.00	0.00
L404	Clerk	1,607	В	1,951	0.00	0.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
.450	Executive Secretary I	2,199	В	2,672	0.00	0.00
.452	Executive Secretary II	2,418	В	2,940	0.00	0.00
.824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
.978	Contract Compliance Officer II	3,851	В	4,681	0.00	0.00
991	Coordinator, Human Rights Commission	3,282	В	3,989	0.00	0.00
992	Contract Compliance Officer I	2,940	В	3,574	0.00	0.00
996	Rep, Human Rights Commission	2,700	В	3,282	0.00	0.00
		Sı	ıbFund Total:	•	0.00	0.00
		, Pr	ogram Total:		12.00	12.00
			epartment Tota		12.00	

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
HRD HU	MAN RESOURCES					
Program:	FAR WORKFORCE DEVELOR	PMENT				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	NTROLLED	)			
0952	Deputy Director II	3,873	В	4,943	1.00	1.00
1820	Junior Administrative Analyst	1,975	. В	2,401	0.00	0.00
1822	Administrative Analyst	2,596	В	3,155	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
		:	SubFund Total:		1.00	1.00
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER F	UND			
1232	Training Officer	2,732	В	3,320	2.50	2.50
1820	Junior Administrative Analyst	1,975	В	2,401	3.00	3.00
1822	Administrative Analyst	2,596	В	3,155	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
			SubFund Total:		6.50	6.50
			Program Total:		7.50	7.50
Program:	FC4 EMPLOYEE RELATIONS	5				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	ITROLLED				
1280	Employee Relations Representative	2,732	В	3,844	2.00	2.00
.281	Senior Employee Relations Representative	3,503	В	4,258	2.00	2.00
282	Manager,Employee Relations Division	4,155	В	5,303	1.00	1.00
.283	Director, Employee Relations Division	5,469	В	6,981	1.00	1.00
		9	SubFund Total:		6.00	6.00
Subfund:	1G AGF AAP GF-ANNUAL PROJECT					
202	Personnel Clerk	1,787	В	2,172	0.00	0.00
232	Training Officer	2,732	В	3,320	1.00	1.00
280	Employee Relations Representative	2,732	В	3,844	0.00	0.00
281	Senior Employee Relations Representative	3,503	В	4,258	2.31	2.00
282	Manager, Employee Relations Division	4,155	В	5,303	1.00	1.00
820	Junior Administrative Analyst	1,975	В	2,401	0.00	0.00
822	Administrative Analyst	2,596	В	3,155	0.00	0.00
840	Junior Management Assistant	2,104	В	2,557	0.77	1.00
842	Management Assistant	2,388	В	2,902	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	7.92	3.76
		. 5	SubFund Total:		13.00	8.76

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
HRD HU	MAN RESOURCE	S					
Program:	FC4	EMPLOYEE RELAT	TIONS				
			P	rogram Total:		19.00	14.76
Program:	FC5	RECRUIT/ ASSESS	S/ CLIENT SERV	CES			
Subfund:	1G AGF AAA	GF-NON-PROJECT	r-controlled				
0922	Manager I		3,346	В	4,270	1.00	1.00
0923	Manager II		3,589	В	4,581	0.00	0.00
0931	Manager III	•	3,873	В	4,943	4.00	4.00
0932	Manager IV		4,155	В	5,303	0.00	0.00
0954	Deputy Director	IV	5,469	В	6,981	0.00	0.00
1202	Personnel Clerk		1,787	В	2,172	7.00	7.00
1203	Personnel Techni	ician	2,166	В	2,632	1.00	1.00
1204	Senior Personnel	Clerk	2,069	В	2,514	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,252	В	2,737	1.00	1.00
1244	Senior Personnel	Analyst	3,162	В	3,844	21.00	21.00
1246	Principal Personn	nel Analyst	3,752	В	4,561	1.00	1.00
1404	Clerk	· .	1,607	В	1,951	2.00	2.00
1426	Senior Clerk Typi	ist	1,831	В	2,226	0.00	0.00
1820	Junior Administra	ative Analyst	1,975	В	2,401	0.00	0.00
1822	Administrative Ar	nalyst	2,596	В	3,155	3.00	3.00
1842	Management Ass	istant	2,388	В	2,902	` 0.00	0.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.60	0.59
			Si	ubFund Total:		42.60	42.59
Subfund:	1G AGF AAP	GF-ANNUAL PROJ	ECT	•			
1202	Personnel Clerk		1,787	В	2,172	0.00	0.00
9910	Public Service Tra	ainee	0.00	<b>C</b> ,	0.00	0.00	0.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.00	0.00
			Sı	ubFund Total:		0.00	0.00
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
1231	EEO Programs Se	enior Specialist	3,353	В	4,075	0.00	0.00
1233	Equal Employmer Programs Sp	nt Opportunity	2,647	В	3,217	1.00	1.00
1244	Senior Personnel	Analyst	3,162	В	3,844	5.00	5.00
1246	Principal Personn	el Analyst	3,752	В	4,561	0.00	0.00
			Sı	ibFund Total:	~	6.00	6.00
			Pr	ogram Total:		48.60	48.59

lob Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
HRD HU	IMAN RESOURCES					
Program:	FC8 EQUAL EMPLOYM	ENT OPPORTUN	ITY			
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
952	Deputy Director II	3,873	В	4,943	1.00	1.00
231	EEO Programs Senior Specialist	3,353	В	4,075	4.00	4.00
233	Equal Employment Opportunity Programs Sp	2,647	В	3,217	1.00	1.00
280	Employee Relations Representative	2,732	В	3,844	0.00	0.00
.840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
•		· S	ubFund Total:		7.00	7.00
Subfund:	1G AGF AAP GF-ANNUAL PROJ	ECT			•	
923	Manager II	3,589	В	4,581	0.77	1.00
324	Principal Administrative Analyst	3,503	В	4,258	0.77	1.00
		S	ubFund Total:		1.54	2.00
1,5	•	Pı	ogram Total:		8.54	9.00
Program:	FC9 MANAGEMENT IN	ORMATION SYS	STEM			•
Subfund:	1G AGF ACP GF-CONTINUING	PROJECTS				
064	IS Programmer Analyst-Principal	3,389	В	4,264	0.00	0.00
			ubFund Total:		0.00	0.00
		. Pi	ogram Total:		0.00	0.00
Program:	FCW ADMINISTRATION		•			
Subfund:	1G AGF AAA GF-NON-PROJECT					
923	Manager II	3,589	. В	4,581	1.00	1.00
931	Manager III	3,873	В	4,943	0.00	0.00
932	Manager IV	4,155	В	5,303	2.00	2.00
952	Deputy Director II	3,873	В	4,943	1.00	1.00
954	Deputy Director IV	5,469	В	6,981	1.00	1.00
022	IS Administrator II	2,602	В	3,162	1.00	1.00
043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
224	Principal Payroll And Personnel Clerk	2,483	В	3,018	1.00	1.00
293	Human Resources Director	6,291	В	8,029	1.00	1.00
104	Clerk	1,607	В	1,951	1.00	1.00
152	Executive Secretary II	2,418	В	2,940	1.00	1.00
554	Accountant III	2,910	В	3,537	1.00	1.00
910	Public Service Trainee	0.00	C	0.00	14.00	14.00
		Sı	ubFund Total:		26.00	26.00

lob Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
HRD H	UMAN RESOURCE	S					· · · · · · · · · · · · · · · · · · ·
Program:	FCW	ADMINISTRATION					
	-		Pr	ogram Total:	•	26.00	26.00
Program:	FDE	WORKERS COMPENSA					
Subfund:	2S GSF AAA	WORKERS' COMPENS	ATION FUND	l .	•.		
922	Manager I		3,346	В	4,270	1.00	1.00
923	Manager II		3,589	<b>B</b>	4,581	1.00	1.00
931	Manager III		3,873	В	4,943	1.00	1.00
953	Deputy Director 1	II ·	4,810	В	6,139	1.00	1.00
954	Deputy Director 1	V	5,469	В	6,981	0.00	0.00
022	IS Administrator	<b>II</b> ,	2,602	В	3,162	1.00	1.00
052	IS Business Analy	<i>r</i> st	2,775	В	3,491	1.00	1.00
209	Benefits Technici	an	1,890	В	2,297	5.00	5.00
280	Employee Relatio	ns Representative	2,732	В	3,844	1.00	1.00
404	Clerk		1,607	В	1,951	2.00	2.00
424	Clerk Typist		1,670	В	2,028	1.00	1.00
426	Senior Clerk Typi:	st	1,831	· В	2,226	0.00	0.00
636	Health Care Billin	g Clerk II	2,115	В	2,571	2.00	2.00
652	Accountant II		2,407	В	2,926	1.00	1,00
822	Administrative An	alyst	2,596	В	3,155	1.00	1.00
823	Senior Administra	tive Analyst	3,027	В	3,679	0.00	0.00
825	Prinicipal Adminis	trative Analyst II	3,836	В	4,662	1.00	1.00
840	Junior Manageme	nt Assistant	2,104	В	2,557	1.00	1.00
842	Management Assi	stant	2,388	В	2,902	2.00	2.00
825	Senior Health Edu	ıcator	2,997	В	3,643	0.77	1.00
141	Worker's Compen	sation Adjuster	2,596	В	3,155	22.77	23.00
165	Worker's Compen	sation Supervisor I	3,295	В	4,006	4.00	4.00
EMPM	Temporary - Miso	ellaneous	0.00	В	0.00	0.73	0.72
			Su	bFund Total:		51.27	51.72
			Pro	ogram Total:		51.27	51.72
Program:	FH1	CLASS AND COMPENS	ATION	·			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				-
244	Senior Personnel	Analyst	3,162	В	3,844	1.00	1.00
280	Employee Relation	ns Representative	2,732	В	3,844	0.00	0.00
282	Manager,Employe	e Relations Division	4,155	В	5,303	1.00	1.00
322	Administrative An	alyst	2,596	В	3,155	0.00	0.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
HRD HU	MAN RESOURCE	S	-	· ·			
Program:	FH1	CLASS AND COMPEN	NSATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED		i		
1823	Senior Administr	ative Analyst	3,027	В	3,679	1.00	1.00
			!	SubFund Total:		3.00	3.00
		•		Program Total:	•	3.00	3.00
			HRD	Department Tot	al:	163.91	160.57

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
HSS HEA	ALTH SERVICE SYSTEM					
Program:	FEE HEALTH SERVICE SY	STEM				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED	•			
0922	Manager I	3,346	В	4,270	0.00	0.00
0923	Manager II	3,589	В	4,581	1.77	2.00
0931	Manager III	3,873	В	4,943	1.77	2.00
0952	Deputy Director II	3,873	В	4,943	0.00	0.00
0953	Deputy Director III	4,810	В	6,139	2.00	2.00
0963	Department Head III	5,469	В	6,981	1.00	1.00
1022	IS Administrator II	2,602	В .	3,162	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1209	Benefits Technician	1,890	В	2,297	2.77	3.00
1210	Benefits Analyst	2,242	В	2,726	14.54	15.00
L404	Clerk	1,607	В	1,951	1.00	1.00
.406	Senior Clerk	1,666	В	2,023	1.00	1.00
454	Executive Secretary III	2,627	В	3,193	1.00	1.00
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
.634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
.652	Accountant II	2,407	В	2,926	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
813	Senior Benefits Analyst	2,711	В	3,295	4.00	4.00
814	Benefits Supervisor	3,248	В	3,948	0.00	0.00
822	Administrative Analyst	2,596	В	3,155	0.00	0.00
.823	Senior Administrative Analyst	3,027	В	3,679	2.50	3.00
.824	Principal Administrative Analyst	3,503	В	4,258	1.77	. 2.00
.825	Prinicipal Administrative Analyst II	3,836	В	4,662	0.00	0.00
.827	Administrative Services Manager	3,056	В	3,714	0.77	1.00
.842	Management Assistant	2,388	В	2,902	0.50	1.00
594	Employee Assistance Counselor	2,764	В	3,359	1.00	1.00
595	Senior Employee Assistance Counselor	2,890	В	3,513	1.00	1.00
.C35	Board/Commission Secretary 3	3,234	В	3,931	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.86	0.86
		Su	bFund Total:		46.25	48.86
Subfund:	7Q HSS ADM HSS ADMINISTRATIO	N GF SUPPOF	RT FD			* .
923	Manager II	3,589	В	4,581	2.00	2.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
HSS HEA	LTH SERVICE S	YSTEM				
Program:	FEE	HEALTH SERVICE SYSTEM				
Subfund:	.7Q HSS ADM	HSS ADMINISTRATION GF SUP	PORT FD			
			SubFund Total:		2.00	2.00
			Program Total:		48.25	50.86
		HSS	Department Total	:	48.25	50.86

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
יטנ עטנ	VENILE PROBATION			- <del>-</del>		
Program:	AKC PROBATION SERVICE	ES				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	4.00	4.00
1430	Transcriber Typist	1,831	В	2,226	2.00	2.00
L4 <del>44</del>	Secretary I	1,744	В	2,120	2.00	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
2910	Social Worker	2,053	В	2,496	0.77	1.00
8414	Sprv Probation Officer, Juvenile Court	3,295	В	4,006	8.00	8.00
3415	Sr Supv Probation Officer, Juvenile Prob	3,626	В	4,407	1.00	1.00
3416	Director, Probation Services	3,346	. В	4,270	1.00	1.00
3444	Deputy Probation Officer	2,187	В	3,545	40.10	40.10
		St	ubFund Total:		60.87	61.10
Subfund:	1G AGF AAP GF-ANNUAL PROJECT	Γ ,	٠			
910	Social Worker	2,053	В	2,496	1.00	1.00
3444	Deputy Probation Officer	2,187	В	3,545	21.90	21.90
		St	ıbFund Total:		22.90	22.90
Subfund:	2S PPF GNC GRANTS; NON-PROJE	ECT; CONTIN	JING			
842	Management Assistant	2,388	В	2,902	0.00	0.00
910	Social Worker	2,053	В	2,496	0.23	0.00
321	Counselor, Log Cabin Ranch	2,215	В	2,693	4.00	4.00
322	Senior Counselor, Juvenile Hall	2,614	В	3,178	1.00	1.00
326	Assistant Director, Log Cabin Ranch	2,647	В	3,217	1.00	1.00
444	Deputy Probation Officer	2,187	В	3,545	1.00	1.00
		Su	ibFund Total:		7.23	7.00
Subfund:	2S PPF PDN SFPD-NARC FORF & A	ASSET SEIZUF	RE FUND			
842	Management Assistant	2,388	<b>B</b>	2,902	0.00	0.00
•		Su	bFund Total:		0.00	0.00
		Pr	ogram Total:		91.00	91.00
Program:	AKE JUVENILE HALL					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
922	Manager I	3,346	В	4,270	1.00	1.00
923	Manager II	, 3,589	В	4,581	1.00	1.00
424	Clerk Typist	1,670	В	2,028	0.75	0.75

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
יטנ עטנ	VENILE PROBATION					
Program:	AKE JUVENILE HALL				,	
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED	4		- •	
1444	Secretary I	1,744	В	2,120	2.00	2.00
2604	Food Service Worker	1,457	В	1,765	6.00	6.00
2620	Food Service Manager Administrator	2,496	В .	3,035	1.00	1.00
2654	Cook	1,946	В	2,365	3.00	3.00
2770	Senior Laundry Worker	1,630	В	1,980	2.00	2.00
8318	Counselor II	2,478	В .	3,012	8.00	8.00
8320	Counselor, Juvenile Hall	2,058	В	2,502	77.25	77.25
8322	Senior Counselor, Juvenile Hall	2,614	В	3,178	11.00	11.00
8324	Supervising Counselor, Juvenile Court	2,745	В	3,337	1.00	1.00
3340	Assistant Director, Juvenile Hall	2,752	В	3,346	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	7.64	7.54
		St	ubFund Total:		121.64	121.5
		Pr	ogram Total:		121.64	121.5
Program:	AKF LOG CABIN RANCH					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				· · · · · ·
1444	Secretary I	1,744	В	2,120	1.00	1.00
2654	Cook	1,946	В	2,365	2.00	2.00
7341	Stationary Engineer, Water Treatment Pla	3,190	В	3,190	1.00	1.00
7524	Institution Utility Worker	1,603	В	1,946	1.00	1.00
3321	Counselor, Log Cabin Ranch	2,215	В	2,693	14.00	14.00
3322	Senior Counselor, Juvenile Hall	2,614	В	3,178	3.00	3.00
3330	Director, Log Cabin Ranch	3,346	В	4,270	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.95	0.94
		Su	ıbFund Total:		23.95	23.94
		Pr	ogram Total:		23.95	23.94
Program:	ASC ADMINISTRATION					-
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
111	Board/Commission Member, Group II	2,000	D .	2,000	0.00	0.00
931	Manager III	3,873	В	4,943	2.00	2.00
952	Deputy Director II	3,873	В	4,943	0.00	0.00
953	Deputy Director III	4,810	В	6,139	2.00	2.00
963	Department Head III	5,469	В	6,981	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
יטנ <b>יט</b> נ	/ENILE PROBATION				<del></del> -	
Program:	ASC ADMINISTRATION					
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
1003	IS Operator-Senior	2,089	В	2,539	1.00	1.00
1024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1051	IS Business Analyst-Assistant	2,397	В	3,015	0.00	0.00
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	2.00	2.00
1241	Personnel Analyst	2,235	В	3,289	1.00	1.00
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
1454,	Executive Secretary III	2,627	В	3,193	1.00	1.00
1549	Secretary, Juvenile Probation Commission	2,371	В	2,882	0.50	0.50
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
L8 <del>44</del>	Senior Management Assistant	2,737	В	3,327	0.00	0.00
1936	Senior Storekeeper	1,871	В	2,274	1.00	1.00
2708	Custodian	1,678	В	2,038	4.00	4.00
2716	Custodial Assistant Supervisor	1,844	В	2,242	1.00	1.00
1321	Cashier II	1,787	В	2,172	0.50	0.50
5138	Industrial Hygienist	3,520	В	4,278	1.00	1.00
120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	1.00	1.00
205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7334	Stationary Engineer	2,893	В	2,893	6.00	6.00
'52 <del>4</del>	Institution Utility Worker	1,603	В	1,946	2.00	2.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.33	0.33
		Su	bFund Total:		37.33	37.33
Subfund:	2S PPF GNC GRANTS; NON-PROJ	ECT; CONTIN	JING			
.824	Principal Administrative Analyst	, 3,503	В	4,258	0.00	0.00
774	Senior Community Devl Specialist I	2,847	В	3,460	0.00	0.00
		·	ıbFund Total:		0.00	0.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
VUC VUC	ENILE PROBATION	ON			-		• •
Program:	ASC	ADMINISTRATION					
				Program Total:		37.33	37.33
Program:	FAL	CHILDREN'S BASELINE	Ξ				
Subfund:	1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED	)	•		
1444	Secretary I		1,744	В	2,120	1.00	1.00
1823	Senior Administra	ative Analyst	3,027	В	3,679	0.00	0.00
1844	Senior Managem	ent Assistant	2,737	В	3,327	1.00	1.00
9706	Employment & Ti	raining Specialist V	3,018	В	3,668	1.00	1.00
9774	Senior Communit	y Devl Specialist I	2,847	В	3,460	1.00	1.00
				SubFund Total:		4.00	4.00
				Program Total:		4.00	4.00
			VUC	Department Tot	al:	277.92	277.81

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
LIB PUB	LIC LIBRARY				<del></del>		·
Program:	CBF	CHILDREN'S SERVI	CES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PI	RESERVATION	I FUND			
3602	Library Page		1,495	В	1,814	0.00	0.00
3618	Library Technica	ıl Assistant II	2,342	В	2,847	0.00	0.00
3630	Librarian I		2,507	В	3,047	6.50	6.50
3632	Librarian II		2,779	В	3,378	2.00	2.00
				SubFund Total:		8.50	8.50
				Program Total:		8.50	8.50
Program:	EEF	MAIN PROGRAM					
Subfund:	2S LIB NPR	PUBLIC LIBRARY PF	RESERVATION	I FUND			
0932	Manager IV		4,155	В	5,303	0.00	0.00
0952	Deputy Director	II	3,873	В	4,943	1.00	1.00
1436	Braillist		1,752	В	2,130	1.00	1.00
1446	Secretary II		2,019	В	2,454	0.00	0.00
1840	Junior Managem	ent Assistant	2,104	В	2,557	3.00	3.00
1844	Senior Managem	nent Assistant	2,737	В	3,327	1.00	1.00
3602	Library Page		1,495	В	1,814	54.31	54.3
3610	Library Assistant		1,831	В	2,226	20.48	20.4
3616	Library Technica	l Assistant I	2,156	В	2,621	24.88	25.00
3618	Library Technica	l Assistant II	2,342	В	2,847	9.00	9.00
3630	Librarian I		2,507	В	3,047	44.71	44.8
3632	Librarian II	•	2,779	В	3,378	15.00	15.00
3634	Librarian III		3,064	В	3,724	7.00	7.00
ΓΕΜΡΜ	Temporary - Mis	cellaneous	0.00	В	0.00	1.40	1.38
			Ş	SubFund Total:		182.78	183.00
				Program Total:		182.78	183.00
Program:	EEG	BRANCH PROGRAM					
Subfund:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION	FUND			
932	Manager IV		4,155	В	5,303	0.00	0.00
952	Deputy Director	П	3,873	В	4,943	1.00	1.00
446	Secretary II		2,019	. В	2,454	1.00	1.00
602	Library Page		1,495	В	1,814	71.63	71.98
8610	Library Assistant	· · · · · · · · · · · · · · · · · · ·	1,831	В	2,226	35.50	35.50
8616	Library Technica	l Assistant I	2,156	В	2,621	19.04	19.50
8618	Library Technica	Assistant II	2,342	В	2,847	13.00	13.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	BLIC LIBRARY		.,,,,,			
Program:	EEG BRANCH PROG	RAM				
Subfund:		Y PRESERVATION	N FUND			
3630	Librarian I	2,507	В	3,047	46.42	47.00
3632	Librarian II	2,779	В	3,378	26.00	26.00
3634	Librarian III	3,064	В	3,724	6.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.26	2.22
	, , , , , , , , , , , , , , , , , , , ,	•	SubFund Total:		221.85	223.20
			Program Total:		221.85	223.20
Program:	EGD COLLECTION T	ECHNICAL SERVI	_			
Subfund:		Y PRESERVATION				
0932	Manager IV	4,155	В	5,303	0.00	0.00
0952	Deputy Director II	3,873	В	4,943	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
1840	Junior Management Assistant	2,104	В	2,557	1.00	1.00
3602	Library Page	1,495	В	1,814	6.37	6.37
3610	Library Assistant	1,831	В	2,226	9.50	9.50
3616	Library Technical Assistant I	2,156	В	2,621	13.70	13.70
3618	Library Technical Assistant II	2,342	В	2,847	6.00	6.00
3630	Librarian I	2,507	В	3,047	11.00	11.00
3632	Librarian II	2,779	. В	3,378	4.00	4.00
3634	Librarian III	3,064	В	3,724	2.00	2.00
7416	Book Repairer	1,748	В	2,124	2.00	2.00
7418	Senior Book Repairer	2,115	В	2,571	1.00	1.00
		9	SubFund Total:		57.57	57.57
		I	Program Total:		57.57	57.57
Program:	EGF COMMUNITY PA	RTNERSHIPS AN	D PROGRAMMIN	IG		
Subfund:	•	Y PRESERVATION				
932	Manager IV	4,155	В	5,303	0.00	0.00
)952	Deputy Director II	3,873	В	4,943	1.00	1.00
L314	Public Relations Officer	2,855	В	3,470	0.00	0.00
1446	Secretary II	2,019	В	2,454	0.00	0.00
1766	Media Production Technician	1,904	В	2,314	0.00	0.00
1773	Media Training Specialist	2,786	В	3,387	0.00	.0.00
374	Volunteer/Outreach Coordinator	2,281	В	2,772	1.00	1.00
3520	Museum Preparator	1,714	B.	2,084	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	LIC LIBRARY		7,700	111911		
Program:		RTNERSHIPS AND	PROGRAMM	IING		
Subfund:		PRESERVATION				
3541	Curator I	1,909	В	2,319	1.00	1.00
3542	Curator II	2,332	В	2,835	2.00	2.00
354 <del>4</del>	Curator III	2,459	В	2,989	0.00	0.00
3602	Library Page	1,495	В	1,814	0.11	0.1
3610	Library Assistant	1,831	В	2,226	0.00	0.0
3616	Library Technical Assistant I	2,156	. B	2,621	0.00	0.00
3630	Librarian I	2,507	В	3,047	2.00	2.00
3634	Librarian III	3,064	В	3,724	1.00	1.00
5320	Illustrator And Art Designer	2,466	В	2,997	0.00	0.0
5322	Graphic Artist	1,899	В	2,309	0.00	0.0
			ubFund Total		9.11	9.1
			rogram Total		9.11	9.1
Program:	EGG INFORMATION T		og.um rotar	•		
Subfund:		PRESERVATION	FUND		* .	
0932	Manager IV	4,155	В	5,303	0.00	0.0
0952	Deputy Director II	, 3,873	В	4,943	1.00	1.0
1022	IS Administrator II	2,602	В	3,162	7.00	7.0
1024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.0
1042	IS Engineer-Journey	3,439	В	4,326	2.00	2.0
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.0
1052	IS Business Analyst	2,775	· В	3,491	1.00	1.0
1062	IS Programmer Analyst	2,397	В	3,015	2.00	2.0
1070	IS Project Director	4,101	В	5,157	1.00	1.0
1766	Media Production Technician	1,904	. В	2,314	1.00	1.0
1773	Media Training Specialist	2,786	В	3,387	1.00	1.0
1842	Management Assistant	2,388	В	2,902	1.00	1.0
3602	Library Page	1,495	В	1,814	0.88	0.8
3610	Library Assistant	1,831	В	2,226	0.50	0.5
3616	Library Technical Assistant I	2,156	В	2,621	3.50	3.5
3630	Librarian I	2,507	В	3,047	1.00	1.0
3632	Librarian II	2,779	В	3,378	0.00	0.0
3634	Librarian III	3,064	В	3,724	1.00	1.0
			ubFund Total		25.88	25.8

Subfund:

2S LIB NPR

### **Annual Salary Ordinance 2013-2014 and 2014-2015**

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
LIB PUE	BLIC LIBRARY						
Program:	EGG	INFORMATION TE	CHNOLOGY				
			F	rogram Total	:	25.88	25.88
Program:	EGH	FACILITES					
Subfund:	2S LIB NPR	PUBLIC LIBRARY F	RESERVATION	FUND	٠		
0932	Manager IV		4,155	В	5,303	1.00	1.00
1424	Clerk Typist		1,670	В	2,028	1.00	1.00
1842	Management Assis	tant	2,388	В	2,902	1.00	1.00
1920	Inventory Clerk	·	1,603	В	1,946	0.00	0.00
1926	Senior Materials Ar Supervisor	nd Supplies	1,809	В	2,199	1.00	1.00
2708	Custodian		1,678	В	2,038	39.27	39.50
2716	Custodial Assistant	Supervisor	1,844	В	2,242	2.00	2.00
718	Custodial Superviso	or .	2,033	В	2,472	1.00	1.00
720	Janitorial Services S	Supervisor	2,242	В	2,726	1.00	1.00
602	Library Page	•	1,495	В	1,814	5.38	5.38
610	Library Assistant		1,831	В	2,226	0.50	0.50
616	Library Technical A	ssistant I	2,156	В	2,621	0.50	0.50
618	Library Technical A	ssistant II	2,342	В	2,847	1.00	1.00
120	Buildings And Grou Superi	nds Maintenance	4,212	В	4,212	1.00	1.00
205	Chief Stationary En	gineer	3,671	В	3,671	1.00	1.00
334	Stationary Engineer		2,893	В	2,893	7.00	7.00
344	Carpenter		2,571	В	3,126	1.00	1.00
345	Electrician		2,890	В	3,513	1.00	1.00
346	Painter		2,365	В	2,874	1.00	1.00
355	Truck Driver		2,317	В	2,951	5.10	5.10
514	General Laborer		1,895	В	2,303	1.00	1.00
204	Institutional Police	Officer	2,183	В	2,654	0.00	0.00
207	Building And Groun	ds Patrol Officer	1,871	В	2,274	14.27	14.50
211	Supervising Building Patrol	and Grounds	2,014	В	2,449	2.00	2.00
EMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.39	0.39
	4		Sı	ubFund Total:		89.41	89.87
			D.	ogram Total:		89.41	89.87

PUBLIC LIBRARY PRESERVATION FUND

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
IB PL	JBLIC LIBRARY				· <del>-</del> · · · · · · · · · · · · · · · · · · ·	
Program	: EIB LIBRARY ADMINISTI	RATION				
Subfund	: 2S LIB NPR PUBLIC LIBRARY PR	ESERVATION	FUND			
931	Manager III	3,873	В	4,943	2.00	2.00
953	Deputy Director III	4,810	В	6,139	1.00	1.00
964	Department Head IV	6,291	В	8,029	1.00	1.00
202	Personnel Clerk	1,787	В	2,172	1.00	1.00
220	Payroll Clerk	2,053	В	2,496	2.00	2.00
.222	Senior Payroll And Personnel Clerk	2,252	В	2,737	1.00	1.00
.224	Principal Payroll And Personnel Clerk	2,483	В	3,018	1.00	1.00
.232	Training Officer	2,732	В	3,320	1.00	1.00
.241	Personnel Analyst	2,235	В	3,289	1.00	1.00
244	Senior Personnel Analyst	3,162	В	3,844	2.77	3.00
314	Public Relations Officer	2,855	В	3,470	1.00	1.00
404	Clerk	1,607	В	1,951	1.00	1.00
<del>44</del> 6	Secretary II	2,019	В	2,454	0.00	0.0
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
544	Secretary, Library Commission	2,882	В	3,503	1.00	1.00
630	Account Clerk	1,723	В	2,094	1.00	1.00
652	Accountant II	2,407	В	2,926	1.00	1.00
654	Accountant III	2,910	В	3,537	2.00	2.00
820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
825	Prinicipal Administrative Analyst II	3,836	. B	4,662	0.00	0.00
840	Junior Management Assistant	2,104	• В	2,557	1.00	1.00
B44	Senior Management Assistant	2,737	В	3,327	1.00	1.00
542 <sub>.</sub>	Curator II	2,332	В	2,835	0.00	0.00
602	Library Page	1,495	В	1,814	0.32	0.32
610	Library Assistant	1,831	В	2,226	0.50	0.50
516	Library Technical Assistant I	2,156	В	2,621	1.00	1.00
320	Illustrator And Art Designer	2,466	В	2,997	1.00	1.00
322	Graphic Artist	1,899	В	2,309	1.50	1.50
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.86	0.84
		Su	bFund Tota	l:	31.95	32.16
		Dro	ogram Total		31.95	32.16

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
LIB PUB	LIC LIBRARY					
Program:	FAL CHILDREN'S BASELIN	Ė				
Subfund:	2S LIB NPR PUBLIC LIBRARY PRE	SERVATIO	N FUND			
0932	Manager IV	4,155	В	5,303	1.00	1.00
1446	Secretary II	2,019	В	2,454	0.00	0.00
1771	Media Production Specialist	2,166	В	2,632	1.00	1.00
3602	Library Page	1,495	В	1,814	4.99	4.99
3610	Library Assistant	1,831	В	2,226	7.10	7.10
3616	Library Technical Assistant I	2,156	В	2,621	13.00	13.00
3618	Library Technical Assistant II	2,342	В	2,847	5.00	5.00
3630	Librarian I	2,507	В	3,047	25.00	25.00
3632	Librarian II	2,779	В	3,378	11.00	11.00
3634	Librarian III	3,064	В	3,724	1.00	1.00
7416	Book Repairer	1,748	В	2,124	1.00	1.00
			SubFund Total:		70.09	70.09
			Program Total:		70.09	70.09
		LIB	Department Tota	ni:	697.14	699.38

Job Code	Title		Low	Timo	[    -	2013-2014	2014-2015
	/ LIBRARY		LOW	Туре	High	FTE	FTE
LLD LAW	LIDKAKI						
Program:	EEA	LAW LIBRARY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0170	Assistant Law Lib	rarian	4,142	В	4,142	1.00	1.00
0180	Law Librarian		5,242	В	5,242	1.00	1.00
0190	Bookbinder		3,293	В	3,293	1.00	1.00
			S	ubFund Total:		3.00	3,00
			P	rogram Total:		3.00	3.00
•			LLB D	epartment Tol	al:	3.00	3.00

Job Code	Title		Low	Type	High	2013-2014 FTE	2014-2015 FTE
MYR M	AYOR			<del></del>	· · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Program:	: CGD	CRIMINAL JUSTICE	=		•	. •	
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED	) :			
0888	Mayoral Staff VIII		2,319	В	2,819	0.00	0.00
0890	Mayoral Staff X		2,700	В	3,282	0.00	0.00
0891	Mayoral Staff XI		2,902	В	3,527	0.00	0.00
				SubFund Total:		0.00	0.00
Subfund:	2S PPF GNC	GRANTS; NON-PRO	JECT; CONTI	NUING			•
0891	Mayoral Staff XI		2,902	В	3,527	0.00	0.00
				SubFund Total:		0.00	0.00
Subfund:	3C XCF 03A	CERT OF PART-JUV	'ENILE HALL				
0901	Mayoral Staff XIII		3,369	В	4,299	0.00	0.00
	-			SubFund Total:		0.00	0.00
			•	Program Total:		0.00	0.00
Program:	FAB	COMMUNITY INVES	STMENT	_	• .		
Subfund:		GF-ANNUAL PROJE				•	
0903	Mayoral Staff XV		3,899	В	4,976	0.00	0.00
9772	Community Devel	opment Specialist	2,459	В	2,989	0.00	0.00
9774	Senior Community	Devl Specialist I	2,847	В	3,460	0.00	0.00
9775	Senior Community	Devl Specialist II	3,378	В	4,106	0.50	0.50
				SubFund Total:		0.50	0.50
Subfund:	2S CDB GNC	GRANTS; NON-PRO	JECT; CONTI	NUING			
0903	Mayoral Staff XV	•	3,899	В	4,976	0.00	0.00
0904	Mayoral Staff XVI		4,188	В	5,345	3.01	3.01
0905	Mayoral Staff XVII		4,514	В	5,760	1.00	1.00
0923	Manager II		3,589	В	4,581	1.00	1.00
9770	Community Develo	opment Assistant	1,955	В	2,377	0.00	0.00
9772	Community Develo	opment Specialist	2,459	В	2,989	0.00	0.00
9774	Senior Community	Devl Specialist I	2,847	В	3,460	3.00	3.00
9775	Senior Community	Devi Specialist II	3,378	В	4,106	3.50	3.50
			9	SubFund Total:		11.51	11.51
			·	Program Total:		12.01	12.01
Program:	FAJ	NEIGHBORHOOD SI	ERVICES		1		
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
)884	Mayoral Staff IV	• • • • • • • • • • • • • • • • • • •	1,740	В	2,115	3.00	3.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
MYR MA	YOR	<del></del>		.,,,,			
Program:	FAJ	NEIGHBORHOOD SERV	ICES				_
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON		D ·			
0887	Mayoral Staff VII		2,156		2,621	3.00	3.00
9920	Public Service Aide Profe	e - Assistant To	1,361		1,361	1.00	1.00
				SubFund Total:		7.00	7.00
		•		Program Total:		7.00	7.00
Program:	FEA	CITY ADMINISTRATION	1				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLEI	)			
882	Mayoral Staff II		1,506	В	1,827	1.00	1.00
884	Mayoral Staff IV		1,740	В	2,115	1.00	1.00
885	Mayoral Staff V	•	1,871	В	2,274	1.00	1.00
886	Mayoral Staff VI		2,004	В	2,435	1.00	1.00
887	Mayoral Staff VII		2,156	В	2,621	1.00	1.00
889	Mayoral Staff IX		2,496	В	3,035	2.00	2.00
890	Mayoral Staff X		2,700	В	3,282	1.20	1.20
891	Mayoral Staff XI		2,902	В	3,527	0.50	0.50
902	Mayoral Staff XIV		3,618	В	4,617	1.00	1.00
904	Mayoral Staff XVI		4,188	В	5,345	1.00	1.00
905	Mayoral Staff XVII	•	4,514	В	5,760	3.00	3.00
922	Manager I		3,346	В	4,270	1.00	1.00
931	Manager III		3,873	В	4,943	1.00	1.00
190	Mayor		10,655	В	10,655	1.00	1.00
426	Senior Clerk Typist		1,831	В	2,226	1.00	1.00
				SubFund Total:		17.70	17.70
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER F	FUND			•
384	Mayoral Staff IV	•	1,740	В	2,115	1.00	1.00
389	Mayoral Staff IX		2,496	В	3,035	2.00	2.00
901	Mayoral Staff XIII		3,369	В	4,299	2.00	2.00
902	Mayoral Staff XIV		3,618	В	4,617	1.00	1.00
003	Mayoral Staff XV		3,899	В	4,976	2.00	2.00
004	Mayoral Staff XVI		4,188	В	5,345	1.00	1.00
905	Mayoral Staff XVII		4,514	В	5,760	1.00	1.00
				SubFund Total:		10.00	10.00
		- '		Program Total:		27.70	27.70

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
MYR M	AYOR					
Program:	FEY PUBLIC POLICY	& FINANCE				
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
0889	Mayoral Staff IX	2,496	В	3,035	1.00	1.00
0890	Mayoral Staff X	2,700	В	3,282	1.00	1.00
0891	Mayoral Staff XI	2,902	В	3,527	1.00	1.00
0892	Mayoral Staff XII	3,126	В	3,799	1.00	1.00
0901	Mayoral Staff XIII	3,369	В	4,299	4.00	4,00
0902	Mayoral Staff XIV	3,618	В	4,617	1.00	1.00
0903	Mayoral Staff XV	3,899	В	4,976	1.00	1.00
0905	Mayoral Staff XVII	4,514	В	5,760	1.00	1.00
		9	SubFund Total:		11.00	11.00
		· · F	Program Total:		11.00	11.00
Program:	FFC AFFORDABLE H	OUSING				. •
Subfund:	1G AGF ACP GF-CONTINUING	G PROJECTS				
9770	Community Development Assistant	1,955	В	2,377	1.00	1.00
9774 .	Senior Community Devl Specialist I	2,847	В	3,460	3.00	3.00
9775	Senior Community Devl Specialist II	3,378	В	4,106	2.00	2.00
	•	9	SubFund Total:		6.00	6.00
Subfund:	2S CDB GNC GRANTS; NON-F	PROJECT; CONTIN	NUING			
902	Mayoral Staff XIV	3,618	В	4,617	1.00	1.00
903	Mayoral Staff XV	3,899	В	4,976	6.30	6.30
904	Mayoral Staff XVI	4,188	В	5,345	2.00	2.00
905	Mayoral Staff XVII	4,514	В	5,760	0.88	0.88
1023	IS Administrator III	3,162	В	3,844	0.00	0.00
1054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
362	Special Assistant III	1,694	В	2,058	1.00	1.00
770	Community Development Assistant	1,955	В	2,377	2.00	2.00
772	Community Development Specialist	2,459	В .	2,989	3.00	3.00
774	Senior Community Devl Specialist I	2,847	В	3,460	12.96	12.96
775	Senior Community Devl Specialist II	3,378	В	4,106	10.65	10.65
*		S	SubFund Total:		39.79	39.79
Subfund:	2S NDF AHF AFFORDABLE HO	DUSING FUND-FE	ES			
903	Mayoral Staff XV	3,899	В	4,976	0.60	0.60
904	Mayoral Staff XVI	4,188	В	5,345	0.00	0.00
905	Mayoral Staff XVII	4,514	В	5,760	0.12	0.12
		184				

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
MYR MA	YOR .	*			<del></del>	
Program:	FFC AFFORDABLE HOUS	SING			•	
Subfund:	2S NDF AHF AFFORDABLE HOU	SING FUND-F	EES			
9770	Community Development Assistant	1,955	В	2,377	1.00	1.00
9772	Community Development Specialist	2,459	В	2,989	1.00	1.00
9774	Senior Community Devl Specialist I	2,847	В	3,460	0.35	0.35
9775	Senior Community Devl Specialist II	3,378	В	4,106	1.15	1.15
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.48	0.47
			SubFund Total:		4.70	4.69
Subfund:	2S ROF LMF LMIHAF NON-BONI	FUNDS				
1657	Accountant IV	3,369	• В	4,094	1.00	1.00
5502	Project Manager I	4,519	. В	4,519	1.00	1.00
9770	Community Development Assistant	1,955	В	2,377	1.00	1.00
9774	Senior Community Devl Specialist I	2,847	В	3,460	1.00	1.00
R035	Management Assistant II (SFRA)	2,388	В	2,902	0.00	0.00
			SubFund Total:		4.00	4.00
-		•	Program Total:		54.49	54.48
Program:	FFG PUBLIC FINANCE					
Subfund:	2S NDF SSL SEISMIC SAFETY LO	DAN FUND-U	MB BONDS			
0903	Mayoral Staff XV	3,899	В	4,976	0.10	0.10
9774	Senior Community Devl Specialist I	2,847	В	3,460	1.70	1.70
9775	Senior Community Devl Specialist II	3,378	В	4,106	0.20	0.20
			SubFund Total:		2.00	2.00
			Program Total:	•	2.00	2.00
		MYR	Department Tota	l <b>:</b>	114.20	114.19

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
PAB BOA	ARD OF APPEALS					
Program:	BAH APPEALS PROCESS	ING				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLE	)	•		
0112	Board/Commission Member, Group III	4,000	D	4,000	0.00	0.00
0961	Department Head I	4,155	В	5,303	1.00	1.00
1424	Clerk Typist	1,670	В	2,028	0.00	0.00
1426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
8106	Legal Process Clerk	1,744	В	2,120	2.00	2.00
8173	Legal Assistant	2,478	В	3,012	1.00	1.00
			SubFund Total:		5.00	5.00
			Program Total:		5.00	5.00
		PAB	Department Tota	ıl:	5.00	5.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
PDR P	UBLIC DEFENDER	· · · · · · · · · · · · · · · · · · ·				
Program	: AIB CRIMINAL AND SPE	CIAL DEFENSE				
Subfund	: 1G AGF AAA GF-NON-PROJECT-O	CONTROLLED	* *			
0922	Manager I	3,346	В	4,270	1.00	1.00
0931	Manager III	3,873	В	4,943	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	1.00	
1043	IS Engineer-Senior	3,812	В	4,794	2.00	2.00
1406	Senior Clerk	1,666	В	2,023	1.54	2.00
1426	Senior Clerk Typist	1,831	В	2,226	2.15	2.00
1430	Transcriber Typist	1,831	В	2,226	1.00	1.00
1458	Legal Secretary I	2,342	В	2,847	1.00	1.00
1512	Conf Sec'y And Exec Asst To Public Defen	2,813	В	3,418	1.00	1.00
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
1708	Senior Telephone Operator	1,756	В	2,135	1.17	1.17
2910	Social Worker	2,053	В .	2,496	6.00	6.00
2940	Protective Services Worker	2,764	В	3,527	. 1.00	1.00
8106	Legal Process Clerk	1,744	B-	2,120	6.00	6.00
8108	Senior Legal Process Clerk	1,914	В	2,326	3.00	3.00
8142	Public Defender's Investigator	2,772	В	3,369	11.00	11.00
8143	Senior Public Defender's Investigator	3,012	В	3,661	7.00	7.00
3173	Legal Assistant	2,478	В	3,012	15.00	15.00
3177	Attorney (Civil/Criminal)	3,789	В	6,638	80.00	80.00
3182	Head Attorney, Civil And Criminal	5,876	В	7,143	10.00	10.00
3193	Chief Attorney I (Civil & Criminal)	6,542	В	7,952	1.00	1.00
3196	Public Defender	8,520	. <b>B</b>	8,520	1.00	1.00
3446	Court Alternative Specialist I	2,089	В	2,539	3.00	3.00
3452	Criminal Justice Specialist II	2,847	В	3,460	6.00	6.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.41	1.40
		Su	bFund Total:	i e	165.27	165.57
	• • •	Pro	ogram Total:		165.27	165.57
Program:	AKI GRANT SERVICES					
Subfund:	2S PPF GNC GRANTS; NON-PROJ	ECT; CONTINU	JING			
2910	Social Worker	2,053	В	2,496	0.98	0.98
3177	Attorney (Civil/Criminal)	3,789	В	6,638	0.00	0.00
3446	Court Alternative Specialist I	2,089	В	2,539	0.00	0.00

Job Code	Title		Low	Type	High	2013-2014 FTE	2014-2015 FTE
PDR PU	BLIC DEFENDER						
Program:	AKI	GRANT SERVICES					
Subfund:	2S PPF GNC	GRANTS; NON-PRO	JECT; CON	TINUING			
				SubFund Total:	:	0.98	0.98
Subfund:	2S PPF SRC	PUBLIC PROTECTION	ON-STATE F	RECURRING GRAI	NTS	*	
8177	Attorney (Civil/Ci	iminal)	3,78	9 B	6,638	0.00	0.00
				SubFund Total:		0.00	0.00
				Program Total:		0.98	0.98
Program:	CVP	VIOLENCE PREVEN	TION			•	
Subfund:	2S PPF ARA	AMERICAN RECOVE	ERY AND RE	EINVESTMENT AC	т .		
2910	Social Worker		2,05	3 B	2,496	0.00	0.00
				SubFund Total:		0.00	0.00
				Program Total:		0.00	0.00
			PDR	Department To	tal:	166.25	166.55

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
POL PO	OLICE	<del>· · · · · · · · · · · · · · · · · · · </del>				
Program	: AC5 AIRPORT POLICE		·			
Subfund	: 5A AAA AAA SFIA-OPERATING-NO	DN-PROJ-CON	ITROLLED FD			
0402	Deputy Chief III	10,332	В	10,332	1.00	1.00
0490	Commander III	8,397	В	8,397	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	2.00	2.00
1220	Payroll Clerk	2,053	В	2,496	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	1.00	1.00
1426	Senior Clerk Typist	1,831	В	2,226	3.00	3.00
1430	Transcriber Typist	1,831	В	2,226	1.00	1.00
1450	Executive Secretary I	2,199	В	2,672	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,388	В	2,902	1.00	1.00
3217	Comm Pol Svcs Aide Supervisor	2,332	В	2,835	8.00	8.00
9209	Community Police Services Aide	2,014	В	2,449	131.00	131.00
Q004	Police Officer III	3,626	В	-4,573	143.00	143.00
Q052	Sergeant III	5,307	В	5,307	27.00	27.00
Q062	Lieutenant III	6,062	В	6,062	9.00	9.00
2082	Captain III	7,660	В	7,660	3.00	3.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.53	0.52
		Su	ubFund Total:		335.53	335.52
		Pr	ogram Total:	•	335.53	335.52
Program:	: ACB INVESTIGATIONS					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			•	
0382	Inspector III	5,307	В	5,307	0.00	0.00
)490	Commander III	8,397	В	8,397	1.00	1.00
922	Manager I	3,346	В	4,270	1.00	1.00
932	Manager IV	4,155	В	5,303	0.00	0.00
933	Manager V	4,484	В	5,723	1.00	1.00
.063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00
406	Senior Clerk	1,666	В	2,023	1.00	1.00
408	Principal Clerk	2,199	В	2,672	0.00	0.00
424	Clerk Typist	1,670	В	2,028	15.00	15.00
.426	Senior Clerk Typist	1,831	В	2,226	1.46	1.00
444	Secretary I	1,744	В .	2,120	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
POL POI	LICE					1
Program:	ACB INVESTIGATIONS					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED	-			
l <del>44</del> 6	Secretary II	2,019	В	2,454	4.00	4.00
L452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1770	Photographer	1,955	В	2,377	1.00	1.00
2416	Laboratory Technician II	1,960	В	2,383	0.00	0.00
5322	Graphic Artist	1,899	В	2,309	1.00	1.00
3213	Police Services Aide	2,115	В	2,571	0.00	0.00
3249	Fingerprint Technician I	1,844	В	2,242	7.00	7.00
3250	Fingerprint Technician II	1,994	В	2,424	7.00	7.00
3251	Fingerprint Technician III	2,145	В	2,607	5.00	5.00
3259	Criminalist I	2,502	B	3,041	6.00	6.00
260	Criminalist II	3,369	В	4,094	18.00	18.00
262	Criminalist III	4,299	В	5,225	6.00	6.0
263	Crime Laboratory Manager	4,428	B.	5,383	1.00	1.0
004	Police Officer III	3,626	В	4,573	81.00	81.0
052	Sergeant III	5,307	В	5,307	247.00	247.0
062	Lieutenant III	6,062	В	6,062	10.00	10.00
2063	Director Of Forensic Services	6,841	В	6,841	0.00	0.0
082	Captain III	7,660	В .	7,660	2.00	2.0
		Sı	ubFund Total:		419.46	419.0
Subfund:	1G AGF ACP GF-CONTINUING PRO	DJECTS				
004	Police Officer III	3,626	В	4,573	0.00	0.00
		Sı	ıbFund Total:		0.00	0.0
Subfund:	2S PPF ARA AMERICAN RECOVER					,
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
023	Semon y arministrative y many se	·	.bFund Total:		0.00	0.0
Subfund:	2S PPF GNC GRANTS; NON-PROJE					
		0.00	В	0.00	3.25	0.0
EMPM	Temporary - Miscellaneous				3.25	0.0
	OF DEC. OF DE AUTOMATED E		ibFund Total:		J.2J	0.0
Subfund:	2S PPF PDF SFPD-AUTOMATED F		*	r 700	4.00	4.0
933	Manager V	4,484	В	5,723	1.00	1.0
043	IS Engineer-Senior	3,812	В	4,794	1.00	1.0
054	IS Business Analyst-Principal	3,720	В _	4,678	0.00	0.00
260	Criminalist II	3,369	В.	4,094	2.00	2.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
POL PO	DLICE		<del></del>		<del></del>		
Program	: ACB	INVESTIGATIONS					
Subfund:	2S PPF PDF	SFPD-AUTOMATED F	INGERPRINT	ID FUND			
8262	Criminalist III		4,299	В	5;225	1.00	1.00
		r	S	ubFund Total:	•	5.00	5.00
			Pi	rogram Total:		427.71	424.00
Program	: ACM (	OPERATIONS AND A		_			
Subfund:		GF-NON-PROJECT-CO					
0114	Board/Commission I		8,000	М	8,000	0.00	0.00
0390	Chief Of Police	, ,	11,825	В	11,825	1.00	1.00
0395	Assistant Chief Of P	olice	10,901	В	10,901	0.00	0.00
0402	Deputy Chief III		10,332	B	10,332	1.00	1.00
0922	Manager I	· ·	3,346	В	4,270	2.54	3.00
0923	Manager II		3,589	В	4,581	0.00	0.00
0931	Manager III		3,873	В	4,943	1.00	1.00
0933	Manager V		4,484	В	5,723	2.00	2.00
0941	Manager VI		4,810	В	6,139	2.00	2.00
0942	Manager VII		5,151	В	6,574	0.00	0.00
0953	Deputy Director III		4,810	В	6,139	1.00	1.00
1003	IS Operator-Senior		2,089	В	2,539	1.00	1.00
1012	IS Technician-Journa	еу	2,130	В	2,589	0.00	0.00
1014	IS Technician-Super	visor	2,786	В	3,387	0.00	0.00
1022	IS Administrator II	•	2,602	В	3,162	3.00	3.00
1023	IS Administrator III	•	3,162	В	3,844	4.00	4.00
1042	IS Engineer-Journey		3,439	В	4,326	1.00	1.00
1043	IS Engineer-Senior		3,812	В	4,794	3.00	3.00
1044	IS Engineer-Principa	· ·	4,101	В	5,157	2.00	2.00
1052	IS Business Analyst		2,775	В	3, <del>4</del> 91	2.00	2.00
1053	IS Business Analyst-		3,213	В	4,042	2.00	2.00
1054	IS Business Analyst-	Principal	3,720	В	4,678	3.00	3.00
1062	IS Programmer Anal	yst	2,397	В	3,015	4.00	4.00
1063	IS Programmer Anal	yst-Senior	2,911	В	3,666	2.00	2.00
1070	IS Project Director		4,101	В	5,157	3.00	3.00
1071	IS Manager		4,305	В	6,131	1.00	1.00
1202	Personnel Clerk		1,787	В	2,172	2.00	2.00
1203	Personnel Techniciar	1	2,166	В	2,632	2.00	2.00

				<u> </u>		2013-2014	2014-2015
ob Code		Title	Low	Туре	High	FTE	FTE
POL	POLI	CE					
Progr	am:	ACM OPERATIONS AND A	ADMINISTRAT	ion .	,		٠
Subfu	ınd:	1G AGF AAA GF-NON-PROJECT-C	CONTROLLED				
209		Benefits Technician	1,890	В	2,297	1.00	1.00
220	!	Payroll Clerk	2,053	В	2,496	0.00	0.00
222	. :	Senior Payroll And Personnel Clerk	2,252	В	2,737	9.00	9.00
224	1	Principal Payroll And Personnel Clerk	2,483	В	3,018	2.00	2.00
231	1	EEO Programs Senior Specialist	3,353	В	4,075	1.00	1.00
241		Personnel Analyst	2,235	В	3,289	2.00	2.00
244		Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
406	. (	Senior Clerk	1,666	В	2,023	8.00	8.00
408	1	Principal Clerk	2,199	В	2,672	0.77	1.00
410	, (	Chief Clerk	2,521	В	3,064	2.00	2.00
424	(	Clerk Typist	1,670	В	2,028	26.00	26.00
426	9	Senior Clerk Typist	1,831	В	2,226	15.00	15.00
<del>44</del> 6	9	Secretary II	2,019	В	2,454	4.00	4.00
450	. [	Executive Secretary I	2,199	В	2,672	1.00	1.00
452	F	Executive Secretary II	2,418	В	2,940	1.00	1.00
454	. 1	Executive Secretary III	2,627	В	3,193	1.00	1.00
460	l	_egal Secretary II	2,521	В	3,064	1.00	1.00
630	ļ	Account Clerk	1,723	В	2,094	1.00	1.00
632		Senior Account Clerk	1,994	В	2,424	3.00	3.00
652		Accountant II	2,407	В	2,926	1.00	1.00
654		Accountant III	2,910	В	3,537	1.00	1.00
657	ļ	Accountant IV	3,369	В	4,094	1.00	1.00
760	. (	Offset Machine Operator	1,858	В	2,258	1.00	1.00
766	. 1	Media Production Technician	1,904	В	2,314	1.00	1.00
822		Administrative Analyst	2,596	В	3,155	6.77	7.00
823	5	Senior Administrative Analyst	3,027	В	3,679	6.54	7.00
824	F	Principal Administrative Analyst	3,503	В	4,258	4.00	4.00
842	1	Management Assistant	2,388	В	2,902	3.77	4.00
934		Storekeeper	1,756	В	2,135	7.54	8.00
938	9	Stores And Equipment Assistant Superviso	2,274	В	2,764	1.00	1.00
942	, p	Assistant Materials Coordinator	2,953	В	3,589	7.69	10.00
230		Physician Specialist	5,275	В	7,554	1.00	1.00
262		Vaintenance Planner	3,819	В	3,819	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
POL PO	LICE		<del></del>	·· <u>F</u>		
Program:	ACM OPERATIONS AND A	ADMINISTRAT	ION	•		
Subfund:	1G AGF AAA GF-NON-PROJECT-O	CONTROLLED	•			
7410	Automotive Service Worker	1,951	В .	2,371	4.54	5.00
7412	Automotive Service Worker Assistant Sprv	2,145	В	2,607	1.00	1.00
8108	Senior Legal Process Clerk	1,914	В	2,326	4.77	5.00
3139	Industrial Injury Investigator	2,287	В .	2,779	1.00	1.00
3173	Legal Assistant	2,478	В	3,012	3.00	3.00
3177	Attorney (Civil/Criminal)	3,789	В	6,638	4.00	4.00
3213	Police Services Aide	2,115	В	2,571	0.00	0.00
3259	Criminalist I	2,502	• В	3,041	1.00	1.00
3274	Police Cadet	1,208	В	1,463	1.00	1.00
9209	Community Police Services Aide	2,014	В	2,449	9.69	9.00
9772	Community Development Specialist	2,459	В	2,989	0.77	1.00
Q004	Police Officer III	3,626	В	4,573	100.00	100.00
Q052	Sergeant III	5,307	В	5,307	34.00	34.00
Q062	Lieutenant III	6,062	В	6,062	14.00	14.00
Q082	Captain III	7,660	В	7,660	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.72	0.71
TEMPN	Temporary - Nurses	0.00	В	0.00	0.00	0.00
		Sı	ubFund Total	:	350.11	354 <b>.71</b>
Subfund:	1G AGF AAP GF-ANNUAL PROJEC	Т				
.043	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
.054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
		Sı	ubFund Total	:	0.00	0.00
		Pr	ogram Total:		350.11	354.71
Program:	ACP WORK ORDER SERV	ICES				
Subfund:	1G AGF WOF GENERAL FUND WO	rk order fu	ND			•
1402	Deputy Chief III	10,332	. В	10,332	0.00	0.00
1490	Commander III	8,397	В	8,397	1.00	1.00
.424	Clerk Typist	1,670	В	2,028	1.00	1.00
426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
3202	Security Guard	1,543	В	1,871	1.01	1.01
2004	Police Officer III	3,626	В	4,573	55.00	55.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
POL PO	LICE	·				
Program:	ACP WORK ORDER SEF	RVICES				
Subfund:	1G AGF WOF GENERAL FUND W	ORK ORDER FL	IND			
Q062	Lieutenant III	6,062	В	6,062	0.00	0.00
Q082	Captain III	7,660	В	7,660	1.00	1.00
		S	ubFund Total:		61.01	61.01
Subfund:	2S PPF HLS HOMELAND SECUR	RITY				,
0490	Commander III	8,397	В	8,397	0.00	0.00
Q052	Sergeant III	5,307	В	5,307	0.00	0.00
		· S	ubFund Total:	•	0.00	0.00
		·· <b>P</b> .	rogram Total:		61.01	61.01
Program:	ACV OFFICE OF CITIZE	N COMPLAINTS				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED	•			
0922	Manager I	3,346	В	4,270	0.00	0.00
0951	Deputy Director I	3,346	В	4,270	1.00	1.00
0961	Department Head I	4,155	В	5,303	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1408	Principal Clerk	2,199	В	2,672	1.00	1.00
1424	Clerk Typist	1,670	В	2,028	3.00	3.00
1426	Senior Clerk Typist	1,831	В	2,226	2.00	2.00
1450	Executive Secretary I	2,199	В	2,672	1.00	1.00
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
8124	Investigator, Office Of Citizen Complain	2,772	В	3,369	17.00	17.00
3126	Senior Investigator, Office Of Citizen C	3,041	В	3,696	3.00	3.00
3177	Attorney (Civil/Criminal)	3,789	В	6,638	3.75	3.75
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.25	0.25
		Sı	ubFund Total:	d.	35.00	35.00
		Pr	ogram Total:		35.00	35.00
Program:	ACX PATROL			. •		
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
382	Inspector III	5,307	В	5,307	0.00	0.00
)395	Assistant Chief Of Police	10,901	В	10,901	0.00	0.00
)402	Deputy Chief III	10,332	В	10,332	3.00	3.00
)490	Commander III	8,397	В	8,397	2.00	2.00
923	Manager II	3,589	. : В	4,581	0.23	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
POL PO	DLICE					
Program:	ACX PATROL					
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
0933	Manager V	4,484	В	5,723	0.00	0.00
1012	IS Technician-Journey	2,130	В	2,589	0.00	0.00
1014	IS Technician-Supervisor	2,786	В	3,387	0.00	0.00
1044	IS Engineer-Principal	4,101	В	5,157	0.00	0.00
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
1054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
1070	IS Project Director	4,101	В	5,157	0.00	0.00
1071	IS Manager	4,305	В	6,131	0.00	0.00
1408	Principal Clerk	2,199	В	2,672	1.77	2.00
1424	Clerk Typist	1,670	В	2,028	4.00	4.00
1426	Senior Clerk Typist	1,831	В	2,226	5.00	5.00
L <del>444</del>	Secretary I	1,744	В	2,120	1.00	1.00
L <del>44</del> 6	Secretary II	2,019	В	2,454	2.00	2.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1822	Administrative Analyst	2,596	В	3,155	3.08	4.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
l8 <del>4</del> 2	Management Assistant	2,388	В	2,902	0.77	1.00
l8 <del>44</del>	Senior Management Assistant	2,737	В	3,327	0.77	1.00
3310	Stable Attendant	1,666	В	2,023	4.77	5.00
7410	Automotive Service Worker	1,951	В	2,371	9.00	9.00
3202	Security Guard	1,543	В	1,871	0.00	0.00
3213	Police Services Aide	2,115	В	2,571	0.00	0.00
3274	Police Cadet	1,208	В	1,463	14.00	14.00
209	Community Police Services Aide	2,014	В	2,449	50.77	51.00
2002	Police Officer	3,417	В	4,314	0.00	0.00
2004	Police Officer III	3,626	В .	4,573	1,477.81	1,485.00
2052	Sergeant III	5,307	В	5,307	187.00	187.00
2062	Lieutenant III	6,062	В	6,062	69.00	69.00
082	Captain III	7,660	В	7,660	22.00	22.00
		Su	bFund Total:		1,859.97	1,869.00
Subfund:	2S PPF ARA AMERICAN RECO	VERY AND REINV	ESTMENT ACT	-	•	
2002	Police Officer	3,417	В	4,314	7.19	0.00
		•	bFund Total:	,	7.19	0.00

Job Code	Title	•	Low	Type	High	2013-2014 FTE	2014-2015 FTE
POL PO	LICE				,		
Program:	ACX	PATROL					
Subfund:	2S PPF HLS	HOMELAND SECUR	ITY				
0382	Inspector III	•	5,307	' В	5,307	0.00	0.00
824	Principal Adminis	trative Analyst	3,503	В .	4,258	0.00	0.00
2052	Sergeant III		5,307	В ,	5,307	0.00	0.00
082	Captain III	ì	7,660	В	7,660	0.00	0.00
				SubFund Total:		0.00	0.00
Subfund:	2S PPF PDO	TRAFFIC OFFENDER	R FUND			•	
004	Police Officer III		3,626	В	4,573	1.00	1.00
				SubFund Total:		1.00	1.00
Subfund:	2S PPF PDS	POLICE LAW ENFOR	RCEMENT SI	ERVICES			
490	Commander III		8,397	В	8,397	0.00	0.00
				SubFund Total:		0.00	0.00
Subfund:	2S PPF SRC	PUBLIC PROTECTIO	N-STATE R	ECURRING GRANTS	S .		
EMPM	Temporary - Misc	ellaneous	0.00	В	0.00	2.81	3.18
				SubFund Total:		2.81	3.18
	e e e e e e e e e e e e e e e e e e e			Program Total:		1,870.97	1,873.18
Program:	BIV	EMERGENCY SERVI	CES	•			
Subfund:	2S PPF HLS	HOMELAND SECURI	.TY				
824	Principal Administ	rative Analyst	3,503	В	4,258	1.00	1.00
052	Sergeant III		5,307	В	5,307	1.00	1.00
082	Captain III		7,660	В	7,660	2.00	2.00
				SubFund Total:	*	4.00	4.00
				Program Total:		4.00	4.00
			POL	Department Total	:	3,084.33	3,087.42

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
REC REC	CREATION AND PAI	RK COMMISSION					
Program:	CAQ	CHILDREN'S SVCS	S - NON - CHILD	REN'S FUND			
Subfund:		GENERAL FUND W					
3286	Recreation Coordinate		1,871	В	2,274	5.00	5.00
TEMPM	Temporary - Miscell		0.00	В	0.00	6.03	5.95
	•			ubFund Total:	0.00	11.03	10.95
				rogram Total:		11.03	10.9
Program:	EAA (	GOLDEN GATE PA		rogram rotal.		22.05	10,50
Subfund:		GF-NON-PROJECT					
0922	Manager I	or month (Mosecon	3,346	В	4,270	1.00	1.00
0923	Manager II		3,589	В	4,581	1.00 1.00	1.00 1.00
2708	Custodian		1,678	В	2,038	9.50	9.50
2718	Custodial Supervisor	r	2,033	В	2,472	1.00	1.00
3302	Admission Attendan		1,429	В	1,731	10.00	10.00
3417	Gardener		1,960	В	2,383	69.00	69.00
3422	Park Section Superv	isor	2,383	В	2,896	8.00	8.00
3428	Nursery Specialist		, 2,269	В	2,758	7.00	7.00
8430	Chief Nursery Specia	alist	2,627	В	3,193	1.00	1.00
1321	Cashier II		1,787	В	2,172	0.00	0.00
			Sı	ıbFund Total:	•	107.50	107.50
Subfund:	2S OSP NPR	OPEN SPACE & PAI	rk-non proj-c	ONTROLLED			
2708	Custodian		1,678	В	2,038	1.00	1.00
417	Gardener		1,960	В	2,383	2.00	2.00
•		_*	Su	ıbFund Total:	,	3.00	3.00
		•	Pr	ogram Total:		110.50	110.50
Program:	EAP P	ARKS			•		
Subfund:	1G AGF AAA	F-NON-PROJECT-	CONTROLLED				
922	Manager I		3,346	В	4,270	8.00	8.00
952	Deputy Director II		3,873	В	4,943	2.00	2.00
446	Secretary II		2,019	. В	2,454	2.00	2.00
450	Executive Secretary	I	2,199	В	2,672	0.00	0.00
704	Communications Dis	patcher I	1,773	В	2,156	2.00	2.00
708	Custodian		1,678	В	2,038	62.75	62.75
716	Custodial Assistant S	upervisor	1,844	В	2,242	6.00	6.00
718	Custodial Supervisor	•	2,033	В	2,472	0.00	0.00
286	Recreation Coordinat	cor	1,871	В	2,274	3.00	3.00
			197				

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
REC RE	CREATION AND PARK COMMISSION	***				
Program:	EAP PARKS					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			,	
3410	Apprentice Gardener	1,072	В	1,906	20.00	20.00
3417	Gardener	1,960	В	2,383	81.92	82.50
3419	Municipal Stadium Groundskeeper	2,269	В	2,758	3.00	3.00
3422	Park Section Supervisor	2,383	В	2,896	12.00	12.00
3424	Integrated Pest Mgmt Specialst	2,383	В	2,896	2.00	2.00
3425	Senior Integrated Pest Management Specia	2,551	В	3,101	1.00	1.00
3426	Forester	2,918	В	3,547	0.00	0.00
3434	Arborist Technician	2,161	В	2,960	7.00	7.00
3436	Arborist Technician Supervisor I	2,719	В	3,304	3.00	3.00
3438	Arborist Technician Supervisor II	2,813	.В	3,418	1.00	1.00
7205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7215	General Laborer Supervisor I	2,099	В	2,551	0.00	0.00
7346	Painter	2,365	В	2,874	1.00	1.00
7501	Environmental Service Worker	1,153	В	1,842	2.00	2.00
7514	General Laborer	1,895	В	2,303	4.00	4.00
8208	Park Patrol Officer	1,871	В	2,274	23.00	23.00
8210	Head Park Patrol Officer	2,319	В	2,819	3.00	3.00
9916	Public Service Aide - Public Works	1,039	В	1,217	0.00	0.00
AC38	Assistant Superintendent, Rec & Park	0.00	В	0.00	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.72	5.64
		Su	bFund Total:	•	256.39	256.89
Subfund:	1G AGF AAP GF-ANNUAL PROJEC	Τ				
2440	Veterinary Laboratory Technologist	2,737	В	3,327	1.00	1.00
3320	Animal Keeper	1,970	В	2,395	4.00	4.00
3342	Zoo Curator	3,234	В	3,931	0.00	0.00
		Su	bFund Total:	:	5.00	5.00
Subfund:	1G AGF WOF GENERAL FUND WOF	RK ORDER FUI	ND			
3284	Recreation Director	1,818	В	2,209	0.00	0.00
3286	Recreation Coordinator	1,871	В	2,274	0.00	0.00
3374	Volunteer/Outreach Coordinator	2,281	В	2,772	0.77	1.00
3417	Gardener	1,960	В	2,383	2.00	2.00
3422	Park Section Supervisor	2,383	В	2,896	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
REC RI	CREATION AND PARK COMMISSION		·			<del></del>
Program	: EAP PARKS					
Subfund:	: 1G AGF WOF GENERAL FUND W	ork order fu	ND			
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	6.25	6.11
		Sı	ubFund Total	[:	10.02	10.11
Subfund:	2S GOL NPR GOLF FUND - ANNI	ual nonproj-(	CONTROLLE	O		
0922	Manager I	3,346	В	4,270	0.00	0.00
3417	Gardener	1,960	В	2,383	34.00	34.00
3422	Park Section Supervisor	2,383	В	2,896	3.00	3.00
3424	Integrated Pest Mgmt Specialst	2,383	В	2,896	1.00	1.00
3434	Arborist Technician	2,161	В	2,960	3.01	3.01
3436	Arborist Technician Supervisor I	2,719	В	3,304	1.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,600	В	3,600	1.00	1.00
'328	Operating Engineer, Universal	2,800	В	3,403	1.00	1.00
347	Plumber	2,989	. В .	3,633	2.00	2.00
355	Truck Driver	2,317	В	2,951	5.00	5.00
7514	General Laborer	. 1,895	В	2,303	1.00	1.00
		Su	bFund Total	:	<b>52.01</b>	52.01
Subfund:	2S OSP NPR OPEN SPACE & PAR	rk-non proj-c	ONTROLLED			
922	Manager I	3,346	В	4,270	1.00	1.00
052	IS Business Analyst	2,775	В. ,	3,491	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
827	Administrative Services Manager	3,056	В	3,714	1.00	1.00
708	Custodian	1,678	В	2,038	29.75	29.75
716	Custodial Assistant Supervisor	1,844	В	2,242	3.00	3.00
286	Recreation Coordinator	1,871	В .	2,274	0.00	0.00
374	Volunteer/Outreach Coordinator	2,281	В	2,772	7.00	7.00
410	Apprentice Gardener	1,072	В	1,906	7.00	7:00
417	Gardener	1,960	В	2,383	67.00	67.00
422	Park Section Supervisor	2,383	В	2,896	10.00	10.00
291	Planner III	3,147	В	3,826	2.00	2.00
640	Environmental Specialist	2,614	В	3,178	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.12	0.12
		Su	bFund Total:	ī	131.87	131.87

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
REC REC	REATION AND PARK COMMISSION					
Program:	EAP PARKS					
•			Program Total:		455.29	455.88
Program:	ECD STRUCTURAL MAINT	ENANCE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED	) .			
7108	Heavy Equipment Operations Assistant Sup	3,093	В	3,760	1.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248	В	3,948	1.00	1.00
7213	Plumber Supervisor I	3,359	В	4,082	1.00	1.00
7226	Carpenter Supervisor I	3,169	B	3,851	1.00	1.00
7238	Electrician Supervisor I	3,263	B.	3,966	1.00	1.00
7242	Painter Supervisor I	2,685	В	3 <b>,44</b> 6	1.00	1.00
7311	Cement Mason	2,274	В	2,764	3,00	3.00
7328	Operating Engineer, Universal	2,800	В	3,403	4.00	4.00
7334	Stationary Engineer	2,893	В	2,893	6.00	6.00
7335	Senior Stationary Engineer	3,279	В	3,279	3.00	3.00
7344	Carpenter	2,571	В	3,126	9.00	9.00
7345	Electrician	2,890	В	3,513	4.00	4.00
7346	Painter	2,365	В	2,874	5.00	5.00
7347	Plumber	2,989	В	3,633	9.00	9.00
7348	Steamfitter	2,989	В	3,633	2.00	2.00
7355	Truck Driver	2,317	В,	2,951	8.00	8.00
370	Rigger	2,172	В	2,640	0.00	0.00
7376	Sheet Metal Worker	3,005	В	3,653	3.00	3.00
'395	Ornamental Iron Worker	2,483	В	3,018	4.00	4.00
7514	General Laborer	1,895	В	2,303	7.00	7.00
343	Roofer	2,401	В	2,918	1.00	1.00
		9	SubFund Total:		74.00	74.00
Subfund:	1G AGF AAP GF-ANNUAL PROJECT					
347	Plumber	2,989	В	3,633	1.00	1.00
			SubFund Total:		1.00	1.00
Subfund:	1G OHF REC GF-OVERHEAD-RECRE	ATION & P	ARKS			
931	Manager III	3,873	В	4,943	1.00	1.00
446	Secretary II	2,019	В	2,454	0.00	0.00
820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00

lob Code	Title		Low	Туре	High	2013-2014 FTE	2014-201! FTE
		ARK COMMISSION					
Program:	ECD	STRUCTURAL MAI	NTENANCE				
Subfund:	1G OHF REC	GF-OVERHEAD-RE		ARKS			
7263	Maintenance Man		3,547	В	4,311	2.00	2.0
7355	Truck Driver		2,317	В	2,951	0.00	0.0
370	Rigger		2,172	В	2,640	0.00	0.0
				ubFund Total:	•	5.00	5.0
Subfund:	2S OSP NPR	OPEN SPACE & PA					
/334	Stationary Engine		2,893	B	2,893	5.00	5.0
3 <del>34</del>	Carpenter	.ci	2,571	В .	3,126	3.00	3.0
345	Electrician		2,890	В	3,513	3.00	3.0
346	Painter		2,365	В	2,874	5.00	5.0
347	Plumber		2,989	В	3,633	2.00	2.0
355	Truck Driver		2,317	В	2,951	7.00	7.0
395	Ornamental Iron	Worker	2,483	В	3,018	2,00	2.0
514	General Laborer		1,895	В	2,303	5.00	5.0
343	Roofer		2,401	В	2,918	3.00	3.0
				ubFund Total:		35.00	35.0
			•	rogram Total:		115.00	115.0
Program:	ECS	CAPITAL PROJECTS					
Subfund:	1G AGF WOF	GENERAL FUND W		ND .			
657	Accountant IV		3,369	В	4,094	0.00	0.0
823	Senior Administra	tive Analyst	3,027	В	3,679	. 0.00	0.0
542	Curator II		2,332	В	2,835	0.00	0.0
120	Architectural Adm	inistrator	3,537	В	4,299	0.00	.0.0
211	Engineer/Architec		4,650	В	5,652	0.00	0.0
260	Architectural Assis	stant I	2,360	В	2,868	0.00	0.0
261	Architectural Assis	stant II	2,602	В	3,162	3.00	3.0
266	Architectural Asso	ociate II	3,470	В	4,218	1.00	1.0
274	Landscape Archite	ect	4,017	В	4,882	2.00	2.0
502	Project Manager 1		4,519	В	4,519	5.00	5.0
504	Project Manager 1	I	5,230	В	5,230	2.00	2.0
	Project Manager 1	III	6,349	В	6,349	1.00	1.0
506							

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
REC RE	CREATION AND PARK COMMISSION			<del></del>		
Program:	ECS CAPITAL PROJECTS					
Subfund:	1G OHF REC GF-OVERHEAD-RECF	REATION & PA	ARKS			
0954	Deputy Director IV	5,469	В	6,981	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1446	Secretary II	2,019	В	2,454	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1657	Accountant IV	3,369	В	4,094	0.00	0.00
822	Administrative Analyst	2,596	В	3,155	1.00	1,00
.823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
.824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
.825	Prinicipal Administrative Analyst II	3,836	В	4,662	0.00	0.00
3260	Crafts Instructor	1,818	В	2,209	0.00	0.00
374	Volunteer/Outreach Coordinator	2,281	В	2,772	1.00	1.00
417	Gardener	1,960	В	2,383	0.00	0.00
120	Architectural Administrator	3,537	В	4,299	0.00	0.00
640	Environmental Specialist	2,614	: <b>B</b>	3,178	0.00	0.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.66	0.66
		Sı	bFund Total:		8.66	8.66
Subfund:	2S OSP NPR OPEN SPACE & PARK	(-NON PROJ-C	ONTROLLED	:		
052	IS Business Analyst	2,775	·B	3,491	0.00	0.00
823	Senior Administrative Analyst	3,027	В .	3,679	0.00	0.00
824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
321	Cashier II	1,787	В В	2,172	0.00	0.00
291	Planner III	3,147	В	3,826	0.00	0.00
EMPM	Temporary - Miscellaneous	0.00	В .	0.00	0.00	0.00
		St	ıbFund Total:		0.00	0.00
			ogram Total:		22.66	22.66
Program:	ECU RECREATION		_			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
922	Manager I	3,346	В	4,270	1.00	1.00
632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
708	Custodian	1,678	В	2,038	1.00	1.00
·		•				
210	Swimming Instructor/Pool Lifeguard	1,626	В	1,975	0.00	0.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
REC REC	CREATION AND PARK COMMISSION		····			
Program:	ECU RECREATION					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
3260	Crafts Instructor	1,818	В	2,209	6.00	6.00
3286	Recreation Coordinator	1,871	В	2,274	9.00	9.00
3289	Recreation Supervisor	2,571	В	3,126	2.00	2.00
3417	Gardener	1,960	В	2,383	1.00	1.00
3542	Curator II	2,332	В	2,835	0.00	0.00
4119	Events & Facilities Specialist	2,472	В	3,005	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.78	4.72
•		S	ubFund Total:		35.78	35.72
Subfund:	2S OSP NPR OPEN SPACE & PARK-				•	
0922	Manager I	3,346	В	4,270	1.00	1.00
1827	Administrative Services Manager	3,056	В	3,714	0.00	0.00
3210	Swimming Instructor/Pool Lifeguard	1,626	В	1,975	0.00	0.00
3213	Aquatics Facility Assistant Supervisor	1,706	В	2,074	4.72	4.72
3283	Recreation Specialist	1,818	В	2,209	7.00	7.00
3284	Recreation Director	1,818	В	2,209	0.00	0.00
3286	Recreation Coordinator	1,871	В	2,274	35.13	35.13
3289	Recreation Supervisor	2,571	В	3,126	2.00	2.00
3292	Assistant Superintendent Recreation	3,479	В	4,229	1.00	1.00
3374	Volunteer/Outreach Coordinator	2,281	В	2,772	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	6.23	6.15
		Sı	ubFund Total:	1	57.08	57.00
		Pi	rogram Total:		92.86	92.72
Program:	ECY MARINA HARBOR					
Subfund:	2S CRF RPN MARINA YACHT HARBO	OR-NONPRO	JECT			
922	Manager I	3,346	, <b>B</b>	4,270	1.00	1.00
1820	Junior Administrative Analyst	1,975	В	2,401	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
2708	Custodian	1,678	В	2,038	1.00	1.00
3232	Marina Assistant Manager	1,835	В	2,230	6.00	6.00
3233	Marina Associate Manager	2,074	В	2,521	1.00	1.00
3417	Gardener	1,960	В	2,383	1.00	1.00
3208	Park Patrol Officer	1,871	В	2,274	1.51	1.51
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.17	1.14

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
REC RE	CREATION AND PARK COMMISSION	ON				
Program:	ECY MARINA HARB	OR			•	
Subfund:	2S CRF RPN MARINA YACH	T HARBOR-NOI	NPROJECT	•		
		•	SubFund Tota	ıl:	14.68	14.65
			Program Total	l:	14.68	14.65
Program:	EIA REC & PARK A	DMINISTRATIO				
Subfund:		-RECREATION				
0114	Board/Commission Member, Group			8,000	0.00	0.00
0922	Manager I	3,34		4,270	1.00	1.00
0932	Manager IV	4,15		5,303	2.00	2.00
0951	Deputy Director I	. 3,34		4,270	1.00	1.00
0952	Deputy Director II	3,87		4,943	1.00	1.00
0953	Deputy Director III	4,81		6,139	1.00	1.00
0954	Deputy Director IV	5,46	59 B	6,981	2.00	2.00
0964	Department Head IV	6,29	)1 B	8,029	1.00	1.00
1022	IS Administrator II	2,60	)2 B	3,162	2.00	2.00
1023	IS Administrator III	3,16	52 B	3,844	1.00	1.00
1053	IS Business Analyst-Senior	3,21	13 B	4,042	1.00	1.00
1054	IS Business Analyst-Principal	3,72	20 B	4,678	2.00	2.00
1202	Personnel Clerk	1,78	37 B	2,172	1.00	1.00
1204	Senior Personnel Clerk	2,06	59 B	2,514	2.00	2.00
1220	Payroll Clerk	2,05	53 B	2,496	3.00	3.00
1224	Principal Payroll And Personnel Clerl	c 2,48	33 B	3,018	1.00	1.00
1226	Chief Payroll And Personnel Clerk	2,62	21 B	3,187	0.00	0.00
1241	Personnel Analyst	2,23	85 B	3,289	3.00	3.00
1244	Senior Personnel Analyst	3,16	52 B	3,844	4.00	4.00
1446	Secretary II	2,01	.9 B	2,454	1.00	1.00
1454	Executive Secretary III	2,62	27 B	3,193	1.00	1.00
1632	Senior Account Clerk	1,99	94 B	2,424	3.00	3.00
1654	Accountant III	2,91	.0 B	3,537	1.00	1.00
1820	Junior Administrative Analyst	1,97	'5 B	2,401	1.00	1.00
1822	Administrative Analyst	2,59	96 B	3,155	5.00	5.00
1823	Senior Administrative Analyst	3,02	7 В	3,679	8.00	8.00
1824	Principal Administrative Analyst	3,50	3 B	4,258	6.00	5.00
1825	Prinicipal Administrative Analyst II	3,83	6 B	4,662	0.00	1.00
1936	Senior Storekeeper	1,87	1 B	2,274	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
REC RE	CREATION AND PARK COMMISSION					
Program:	EIA REC & PARK ADMI	NISTRATION				
Subfund:	1G OHF REC GF-OVERHEAD-RE	CREATION & PA	RKS			
1950	Assistant Purchaser	2,038	В	2,478	0.00	0.00
2772	Sewing Technician	1,592	В	1,932	0.00	0.00
3110	Secretary, Recreation And Park Commission	0.00	В	0.00	0.00	0.00
3342,	Zoo Curator	3,234	В	3,931	0.00	0.00
3374	Volunteer/Outreach Coordinator	2,281	В	2,772	1.00	1.00
3422	Park Section Supervisor	2,383	В	2,896	0.00	0.00
5130	Safety Analyst	3,520	В	4,278	0.50	0.50
5137	Assistant Industrial Hygienist	2,654	В	3,226	1.00	1.00
5138	Industrial Hygienist	3,520	В	4,278	0.00	0.00
5139	Senior Industrial Hygienist	3,881	В	4,717	1.00	1.00
<b>TEMPM</b>	Temporary - Miscellaneous	0.00	В	0.00	0.59	0.59
		Sı	ubFund Total	<b>:</b> -	60.09	60.09
•		. Pr	ogram Total	:	60.09	60.09
Program:	FAL CHILDREN'S BASEI	INE				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
922	Manager I	3,346	В	4,270	3.00	3.00
2772	Sewing Technician	1,592	В	1,932	0.00	0.00
3210	Swimming Instructor/Pool Lifeguard	1,626	В	1,975	0.00	0.00
3213	Aquatics Facility Assistant Supervisor	1,706	В	2,074	16.00	16.00
3214	Senior Swimming Instructor	2,188	В	2,660	0.00	0.00
3215	Aquatics Facility Supervisor	2,230	В	2,711	8.00	8.00
3238	Dance Instructor	0.00	В	0.00	0.00	0.00
3260	Crafts Instructor	1,818	В	2,209	2.00	2.00
3280	Assistant Recreation Director	1,710	В	2,079	0.00	0.00
3283	Recreation Specialist	1,818	В	2,209	8.00	8.00
3284	Recreation Director	1,818	В	2,209	0.00	0.00
3286	Recreation Coordinator	1,871	В	2,274	41.60	41.60
3289	Recreation Supervisor	2,571	В	3,126	9.00	9.00
3302	Admission Attendant	1,429	В	1,731	5.00	5.00
		1,658	ъ.	2,115	2.00	2.00
370	Animal Care Attendant	1,036	В	. 2,110		
3370 3542	Animal Care Attendant Curator II	2,332	В.	2,835	1.00	1.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
REC REC	REATION AND P	ARK COMMISSION					
Program:	FAL	CHILDREN'S BASELINE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLE	)			
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	39.86	39.32
				SubFund Total:	:	135.46	134.92
				Program Total:		135.46	134.92
			REC	Department To	otal:	1,017.57	1,017.37

Job Code	Tītle	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
REG EL	ECTIONS				<del></del>	· ·
Program:	FCH ELECTIONS					
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLE	D	•		
0951	Deputy Director I	3,346	В	4,270	1.00	1.00
0952	Deputy Director II	3,873	В	4,943	1.00	1.00
0962	Department Head II	5,151	В	6,574	1.00	1.00
1023	IS Administrator III	3,162	: В	3,844	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1062	IS Programmer Analyst	2,397	В	3,015	1.77	2.00
1220	Payroli Clerk	2,053	В	2,496	1.00	1.00
1403	Elections Clerk	1,778	В	2,161	6.62	8.00
1408	Principal Clerk	2,199	В :	2,672	3.00	3.00
1410	Chief Clerk	2,521	В	3,064	4.00	4.00
1450	Executive Secretary I	2,199	В	2,672	0.00	0.00
1471	Elections Worker	1,858	В	2,258	2.75	2.75
1840	Junior Management Assistant	2,104	В	2,557	3.08	4.00
1842	Management Assistant	2,388	В	2,902	6.08	7.00
1950	Assistant Purchaser	2,038	В	2,478	. 0.77	1.00
9770	Community Development Assistant	1,955	В	2,377	1.00	1.00
9772	Community Development Specialist	2,459	· B	2,989	1.00	1.00
AC35	Board/Commission Secretary 3	3,234	В	3,931	0.50	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	18.84	9.12
			SubFund Total:		55.41	49.37
Subfund:	1G AGF AAP GF-ANNUAL PROJECT					
1492	Assistant Clerk, Board Of Supervisors	3,012	В	3,661	0.00	0.00
			SubFund Total:		0.00	0.00
			Program Total:		55.41	49.37
		REG	Department Total		55.41	49.37

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	TIREMENT SYSTEM					<u> </u>
Program:	EDC EMPLOYEE DEFERI	RED COMP PLA	V			
Subfund:	1G AGF ACP GF-CONTINUING F					
0922	Manager I	3,346	В	4,270	1.00	1.00
0931	Manager III	3,873	В	4,943	1.00	1.00
1209	Benefits Technician	1,890	В	2,297	2.00	2.00
1812	Assistant Retirement Analyst	2,388	В	2,902	0.00	0.00
1813	Senior Benefits Analyst	2,711	В	3,295	1.00	1.00
		S	ubFund Total	:	5.00	5.00
		P	rogram Total:	-	5.00	5.00
Program:	FDD RETIREMENT SERV	/ICES				
Subfund:	7P RET ERT EMPLOYEES RETIR	EMENT TRUST				
0931	Manager III	3,873	В	4,943	2.00	2.00
0932	Manager IV	4,155	В	5,303	0.00	0.00
0933	Manager V	4,484	В	5,723	1.00	1.00
0941	Manager VI	4,810	В	6,139	2.00	2.00
0954	Deputy Director IV	5,469	В	6,981	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	4.00	4.00
1054	IS Business Analyst-Principal	3,720	В	4,678	2.00	2.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1209	Benefits Technician	1,890	В	2,297	11.00	11.00
1241	Personnel Analyst	2,235	В	3,289	1.00	1.00
1244	Senior Personnel Analyst	3,162	В	3,844	0.77	1.00
1652	Accountant II	2,407	В	2,926	3.00	3.00
1654	Accountant III	2,910	В	3,537	3.00	3.00
1657	Accountant IV	3,369	В	4,094	2.00	2.00
1750	Microphoto/Imaging Technician	1,457	В	1,765	4.00	4.00
1752	Senior Microphoto/Imaging Technician	1,871	В	2,274	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,383	В	2,896	1.00	1.00
1812	Assistant Retirement Analyst	2,388	В	2,902	19.00	19.00
1813	Senior Benefits Analyst	2,711	В	3,295	5.00	5.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
RET RET	TREMENT SYSTEM	· ·	** . *			
Program:	FDD RETIREMENT SER	VICES				
Subfund:	7P RET ERT EMPLOYEES RETI	REMENT TRUS	T			
1814	Benefits Supervisor	3,248	В	3,948	4.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.48	5.39
		•	SubFund Tota	l:	77.25	77.39
			Program Total	[:	77.25	77.39
Program:	FDF INVESTMENT					
Subfund:	7P RET ERT EMPLOYEES RETI	REMENT TRUS	т .			
0941	Manager VI	4,810	В	6,139	5.77	6.00
0943	Manager VIII	5,833	В	7,445	2.00	2.00
1117	Deputy Director for Investments, Retirem	9,572	В	11,636	1.00	1.00
1450	Executive Secretary I	2,199	В	2,672	0.15	0.00
1670	Financial Systems Supervisor	3,921	В	4,766	0.00	1.54
1331	Security Analyst	3,289	В	3,998	6.00	6.00
TEMPM .	Temporary - Miscellaneous	0.00	В	0.00	1.19	1.17
			SubFund Total	l <b>:</b>	16.11	17.71
			Program Total	:	16.11	17.71
Program:	FED ADMINISTRATION	I				
Subfund:	7P RET ERT EMPLOYEES RETI	REMENT TRUS	Τ			
0922	Manager I	3,346	В	4,270	1.00	1.00
0923	Manager II	3,589	В	4,581	1.00	1.00
0931	Manager III	3,873	В	4,943	1.00	1.00
0953	Deputy Director III	4,810	В	6,139	0.00	0.00
)954	Deputy Director IV	5,469	В	6,981	0.00	0.00
)964	Department Head IV	6,291	В	8,029	0.00	0.00
0965	Department Head V	7,817	В	9,977	1.00	1.00
1110	Exec Asst To The Exec Director, Retireme	3,346	В	4,067	1.00	1.00
1209	Benefits Technician	1,890	В	2,297	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	0.00	0.00
1842	Management Assistant	2,388	В	2,902	0.77	1.00
			SubFund Total	l <b>:</b>	5.77	6.00
			Program Total	:	5.77	6.00
		RET	Department To	otal:	104.13	106.10

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
RNT RE	NT ARBITRATION BOARD					
Program:	CCC RENT BOARD	•				
Subfund:	2S NDF RAB RENT ARBITRATION	Board Fund				
0112	Board/Commission Member, Group III	4,000	D	4,000	0.00	0.00
0951	Deputy Director I	3,346	В	4,270	1.00	1.00
0961	Department Head I	4,155	В	5,303	1.00	1.00
1424	Clerk Typist	1,670	В	2,028	1.00	1.00
1446	Secretary II	2,019	В	2,454	3.00	3.00
1458	Legal Secretary I	2,342	В	2,847	1.00	1.00
2975	Citizens Complaint Officer	2,388	В	2,902	10.00	10.00
2982	Rent Board Supervisor	2,910	В	3,537	1.00	1.00
8177	Attorney (Civil/Criminal)	3,789	. · B	6,638	11.00	11.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.24	0.23
		Sı	ubFund Total:		29.24	29.23
		Pr	ogram Total:		29.24	29.23
		RNT D	epartment To	tal:	29.24	29.23

Job Code	Title		Low	Type	High	2013-2014 FTE	2014-2015 FTE
SCI ACA	DEMY OF SCIEN	CES	<del></del>		<del></del>		
Program:	EEH	ACADEMY OF SCIEN	NCES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED	*			
7205	Chief Stationary	Engineer	3,671	В	3,671	1.00	1.00
7333	Apprentice Station	nary Engineer	1,880	В	2,748	0.00	0.00
7334	Stationary Engin	eer	2,893	В	2,893	11.33	11.33
7335	Senior Stationary	<sup>,</sup> Engineer	3,279	В	3,279	1.00	1.00
				SubFund Tota	l:	13.33	13.33
				Program Total	l:	13.33	13.33
•			SCI	Department T	otal:	13.33	13.33

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
SHF SI	HERIFF					
Program	n: AFC CUSTODY		•			
Subfund	I: 1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
1934	Storekeeper	1,756	B :	2,135	2.00	2.00
1936	Senior Storekeeper	1,871	В	2,274	1.00	1.00
1938	Stores And Equipment Assistant Superviso	2,274	В	2,764	1.00	1.00
3402	Farmer	1,960	В	2,383	0.50	0.50
8177	Attorney (Civil/Criminal)	3,789	В	6,638	1.00	1.00
3217	Comm Pol Svcs Aide Supervisor	2,332	В	2,835	1.00	1.00
3249	Fingerprint Technician I	1,844	В	2,242	1.00	1.00
3250	Fingerprint Technician II	1,994	В	2,424	10.00	10.00
3304	Deputy Sheriff	2,750	В	3,507	495.00	495.00
3306	Senior Deputy Sheriff	3,045	В	3,887	35.00	35.00
308	Sheriff's Sergeant	3,311	В	4,227	30.00	30.00
3310	Sheriff's Lieutenant	3,798	В	- 4,845	22.00	22.00
3312	Sheriff's Captain	4,356	В	5,556	5.00	5.00
3314	Chief Deputy Sheriff	4,802	В	6,126	1.00	1.00
3504	Deputy Sheriff (SFERS)	2,750	В ,	3,507	0.00	0.00
		Su	ıbFund Total:		605.50	605.50
		Pr	ogram Total:		605.50	605.50
Program	: AFF SHERIFF FIELD SE	RVICES GRANTS	5			
Subfund:	: 2S PPF HLS HOMELAND SECUR	RITY				
3306	Senior Deputy Sheriff	3,045	В	3,887	0.00	0.00
3315	Assistant Sheriff	5,469	В	6,981	0.00	0.00
	• ·	•	bFund Total:		0.00	0.00
			ogram Total:	*	0.00	0.00
Program:	: AFP SHERIFF PROGRAM		- <b>J</b>			
Subfund:	1G AGF AAA GF-NON-PROJECT-	-CONTROLLED				
931	Manager III	3,873	В	4,943	0.00	0.00
932	Manager IV	4,155	В	5,303	0.00	0.00
941	Manager VI	4,810	В	6,139	0.00	0.00
.053	IS Business Analyst-Senior	3,213	В .	4,042	0.00	0.00
.823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
3108	Senior Legal Process Clerk	1,914	В	2,326	0.00	0.00
3177	Attorney (Civil/Criminal)	3,789	В	6,638	0.00	0.00

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
SHF SI	HERIFF					
Program	: AFP SHERIFF PROGRAMS	5			•	
Subfund	: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
3183	Assistant Chief Attorney II	6,479	. В	7,875	0.00	0.00
3300	Sheriff's Cadet	1,467	В	1,467	1.33	1.33
3304	Deputy Sheriff	2,750	В	3,507	15.00	15.00
3306	Senior Deputy Sheriff	3,045	В	3,887	3.00	3.00
3308	Sheriff's Sergeant	3,311	В	4,227	2.00	2.00
3310	Sheriff's Lieutenant	3,798	В	4,845	2.00	2.00
3312	Sheriff's Captain	4,356	В	5,556	1.00	1.00
3420	Rehabilitation Services Coordinator	2,700	В	3,282	12.00	12.00
3504	Deputy Sheriff (SFERS)	2,750	В .	3,507	2.00	2.00
		Sı	bFund Total:		38.33	38.33
Subfund	: 2S PPF GNC GRANTS; NON-PROJ	ECT; CONTIN	UING			
300	Sheriff's Cadet	1,467	В	1,467	0.50	0.50
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.26	0.00
		St	ubFund Total:		0.76	0.50
Subfund:	2S PPF SHI SHERIFF-INMATE PR	OGRAM FUND	)			
922	Manager I	3,346	В	4,270	1.00	1.00
.632	Senior Account Clerk	1,994	В	2,424	0.00	0.00
.824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
402	Farmer	1,960	В	2,383	0.50	0.50
173	Legal Assistant	2,478	В	3,012	0.00	0.00
420	Rehabilitation Services Coordinator	2,700	В	3,282	. 3.00	3.00
		Su	ıbFund Total:		5.50	5.50
		Pr	ogram Total:	•	44.59	44.33
Program:	AFS SHERIFF FIELD SERV	ICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
108	Senior Legal Process Clerk	1,914	. В	2,326	32.00	32.00
109	Document Examiner Technician	2,115	В	2,571	2.00	2.00
304	Deputy Sheriff	2,750	В	3,507	21.00	21.00
306	Senior Deputy Sheriff	3,045	В	3,887	9.00	9.00
308	Sheriff's Sergeant	3,311	В	4,227	3.00	3.00
310	Sheriff's Lieutenant	3,798	В	4,845	3.00	3.00
312	Sheriff's Captain	4,356	В .	5,556	0.75	0.75
314	Chief Deputy Sheriff	4,802	В	6,126	1.00	1.00

1G AGF AAA

Subfund:

## Annual Salary Ordinance 2013-2014 and 2014-2015

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
SHF SH	IERIFF		<del></del>		· · · · · · · · · · · · · · · · · · ·	
Program	: AFS SHERIFF FIELD :	SERVICES				
Subfund:	,	T-CONTROLLED	•			
8315	Assistant Sheriff	5,469	В	6,981	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.59	0.50
		S	ubFund Tota	l:	73.34	72.3
Subfund:	2S PPF DNA DNA IDENTIFICA	ATION FUND (PRO	OP 69 - 2004`	)		
3304	Deputy Sheriff	2,750	В	, 3,507 -	1.00	1.00
		•	ubFund Total		1.00	1.00
			rogram Total		74.34	73.3
Program:	AFT SECURITY SERV					
Subfund:			,			
300	Sheriff's Cadet	1,467	В.	1,467	15.67	15.6
304	Deputy Sheriff	2,750	В	3,507	18.00	18.0
306	Senior Deputy Sheriff	3,045	В	3,887	2.00	2.0
308	Sheriff's Sergeant	3,311	В	4,227	1.00	1.0
		S	ubFund Total	<b>:</b>	36.67	36.6
Subfund:	1G AGF WOF GENERAL FUND	WORK ORDER FU	ND			
705	Communications Dispatcher II	1,965	В	2,388	4.00	4.0
202	Security Guard	1,543	В	1,871	7.00	7.0
204	Institutional Police Officer	2,183	В	2,654	9.00	9.0
205	Institutional Police Sergeant	2,499	В	4,227	2.00	2.0
300	Sheriff's Cadet	1,467	В	1,467	16.00	16.0
304	Deputy Sheriff	2,750	В	3,507	38.00	38.0
306	Senior Deputy Sheriff	3,045	В	3,887	7.00	7.0
308	Sheriff's Sergeant	3,311	В	4,227	7.00	7.0
310	Sheriff's Lieutenant	3,798	В	4,845	2.00	2.0
312	Sheriff's Captain	4,356	В	5,556	0.00	0.0
314	Chief Deputy Sheriff	4,802	В	6,126	0.00	.0.0
B <b>1</b> 5	Assistant Sheriff	5,469	В	6,981	0.00	0.0
504	Deputy Sheriff (SFERS)	2,750	, <b>B</b> '	3,507	7.00	7.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.0
1. The second se		Sı	bFund Total	•	99.00	99.0
					135.67	135.67

214

GF-NON-PROJECT-CONTROLLED

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
SHF	SHERIFF			1700	i iigii	116	111
Progr	*	ERIFF RECRUITI	MENIT & TDAIN	INC			
Subfu		-NON-PROJECT-					
8300	Sheriff's Cadet	NON 1 ROSECT	1,467	В	1 467	0.00	0.0
3304	Deputy Sheriff		2,750	В .	1,467 3,507	0.00	0.0
3306	Senior Deputy Sheriff		3,045	В .	3,887	6.00 3.00	6.0
3308	Sheriff's Sergeant		3,311	В	4,227	1.00	3.0 1.0
3504	Deputy Sheriff (SFERS	)	2,750	В	3,507	1.00	1.0
	Dopacy Shorm (Br Erro	,	•	ubFund Total:		1.00 11.00	11.00
				rogram Total:		11.00	11.00
Progra	am: AMC CO	URT SECURITY		ogram rotai.		11.00	11.00
Subfu	· ·			,			
		-NON-PROJECT-		_			
3300	Sheriff's Cadet		1,467	В	1,467	18.00	18.00
3304	Deputy Sheriff		2,750	В	3,507	60.25	60.2
3306	Senior Deputy Sheriff		3,045	В	3,887	8.00	8.00
3308	Sheriff's Sergeant		3,311	В	4,227	2.00	2.0
3310	Sheriff's Lieutenant		3,798	В	4,845	1.00	1.00
312	Sheriff's Captain		4,356	В	5,556	0.25	0.2
B504 EMPM	Deputy Sheriff (SFERS	•	2,750	В	3,507	1.00	1.00
CMPM	Temporary - Miscelland	eous	0.00	В	0.00	0.01	0.00
				ıbFund Total:		90.51	90.50
Subfu		ANNUAL PROJE		* **			
304	Deputy Sheriff		2,750	В	3 <b>,</b> 507	0.00	0.00
		•	Su	ibFund Total:		0.00	0.00
				ogram Total:		90.51	90.50
Progra		ERIFF ADMINIST	RATION				
Subfu	nd: 1G AGF AAA GF-	NON-PROJECT-0	CONTROLLED	•			
931	Manager III		3,873	В	4,943	1.00	1.00
932	Manager IV		4,155	В	5,303	2.00	2.00
933	Manager V		4,484	В	5,723	0.00	0.00
941	Manager VI		4,810	В	6,139	0.00	0.00
222	Senior Payroll And Pers	onnel Clerk	2,252	В	2,737	2.00	2.00
224	Principal Payroll And Pe	ersonnel Clerk	2,483	В	3,018	1.00	1.00
241	Personnel Analyst		2,235	В	3,289	0.00	0.00
244	Senior Personnel Analy	st	3,162	В	3,8 <del>44</del>	1.00	1.00
314	Public Relations Officer		2,855	В	3,470	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
	IERIFF	· · · · · · · · · · · · · · · · · · ·				
Program		TION				
Subfund:						
1426	Senior Clerk Typist	1,831	В	2,226	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1657	Accountant IV	3,369	В	4,094	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	0.00	0.00
1938	Stores And Equipment Assistant Superviso	2,274	В	2,764	0.00	0.00
8177	Attorney (Civil/Criminal)	3,789	. В	6,638	1.00	1.00
8193	Chief Attorney I (Civil & Criminal)	6,542	В	7,952	1.00	1.00
8300	Sheriff's Cadet	1,467	В	1,467	1.00	1.00
8304	Deputy Sheriff	2,750	В	3,507	4.00	4.00
8306	Senior Deputy Sheriff	3,045	В	3,887	19.00	19.00
8308	Sheriff's Sergeant	3,311	В	4,227	5.00	5.00
8310	Sheriff's Lieutenant	3,798	В	4,845	4.00	4.00
8312	Sheriff's Captain	4,356	В	5,556	2.00	2.00
8314	Chief Deputy Sheriff	4,802	В	6,126	1.00	1.00
8315	Assistant Sheriff	5,469	<b>B</b> .	6,981	1.00	1.00
8348	Undersheriff	5,469	В	6,981	1.00	1.00
8350	Sheriff	8,160	В	8,160	1.00	1.00
8420	Rehabilitation Services Coordinator	2,700	В.	3,282	1.00	1.00
8504	Deputy Sheriff (SFERS)	2,750	В	3,507	8.00	8.00
		. *	SubFund Total:		67.00	67.00
		٠	Program Total:		67.00	67.0 <b>0</b>
Program:	ASP FACILITIES & EQUIPME	ENT				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	ITROLLED	•			
0933	Manager V	4,484	В	5,723	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В, .	4,042	1.00	1.00
1092	IT Operations Support Administrator II	2,140	В	2,602	0.77	1.00
1093	IT Operations Support Administrator III	2,602	В	3,162	1.54	2.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
SHF SHE	RIFF					
Program:	ASP FACILITIES & EQUIP	MENT				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED	•			
7120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	2.00	· 2.00
7318	Electronic Maintenance Technician	3,199	В	3,888	1.00	1.00
7334,	Stationary Engineer	2,893	В	2,893	10.00	10.00
7335	Senior Stationary Engineer	3,279	В	3,279	2.00	2.00
7347	Plumber	2,989	В	3,633	2.00	2.00
8304	Deputy Sheriff	2,750	В	3,507	2.00	2.00
8306	Senior Deputy Sheriff	3,045	В	3,887	2.00	2.00
8308	Sheriff's Sergeant	3,311	В	4,227	0.00	0.00
8310	Sheriff's Lieutenant	3,798	В	4,845	1.00	1.00
8504	Deputy Sheriff (SFERS)	2,750	В	3,507	2.00	2.00
		Su	ıbFund Total:	•	29.31	30.00
Subfund:	2S PPF SHA SHERIFF-STATE AUTI	HORIZED SPE	C REV FD			
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
		Su	bFund Total:		1.00	1.00
		Pr	ogram Total:		30.31	31.00
		SHF De	epartment Total		1,058.92	1,058.31

Job Code	Title	Low	Type	High	2013-2014 FTE	2014-2015 FTE
TIS GE	ENERAL SERVICES AGENCY - TECHNOLO	GY				
Program	: BAK OPERATIONS					
Subfund	: 6I TIF AAP DTIS-OPERATING-A	NNUAL PROJE	CT FUND			
0932	Manager IV	4,155	В	5,303	2.00	2.00
0933	Manager V	4,484	В	5,723	1.00	1.00
0941	Manager VI	4,810	В	6,139	3.00	3.00
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
0954	Deputy Director IV	5,469	В	6,981	0.00	0.00
1021	IS Administrator I	2,140	В	2,602	8.00	8.00
1022	IS Administrator II	2,602	В	3,162	7.00	7.00
1023	IS Administrator III	3,162	В	3,844	2.00	2.00
1024	IS Administrator-Supervisor	3,403	В	4,137	2.00	2.00
1041	IS Engineer-Assistant	3,106	В	3,905	1.00	1.00
1042	IS Engineer-Journey	3,439	В	4,326	14.00	14.00
1043	IS Engineer-Senior	3,812	В	4,794	18.00	17.00
.044	IS Engineer-Principal	4,101	В	5,157	6.00	6.00
.052	IS Business Analyst	2,775	В	3,491	3.00	3.00
.053	IS Business Analyst-Senior	3,213	В	4,042	7.00	7.00
.054	IS Business Analyst-Principal	3,720	В	4,678	2.00	2.00
.064	IS Programmer Analyst-Principal	3,389	В	4,264	0.00	0.00
.070	IS Project Director	4,101	В	5,157	1.00	1.00
406	Senior Clerk	1,666	В	2,023	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
.824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
844	Senior Management Assistant	2,737	В	3,327	1.00	1.00
934	Storekeeper	1,756	В	2,135	1.00	1.00
257	Communication Line Supervisor I	3,108	В	3,777	0.00	0.00
'273	Communications Line Worker Supervisor II	3,460	В	4,206	0.00	0.00
275	Telecommunications Technician Supervisor	3,460	В	4,206	0.00	0.00
308	Cable Splicer	3,108	В	3,777	0.00	0.00
338	Electrical Line Worker	3,396	В	3,396	4.00	4.00
345	Electrician	2,890	В	3,513	0.00	0.00
362	Communications Systems Technician	3,346	В	4,067	0.00	0.00
432	Electrical Line Helper	2,377	В	2,890	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.59	0.58

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TIS GEN	NERAL SERVICES	AGENCY - TECHNOL	.OGY				
Program:	BAK	OPERATIONS					
Subfund:	6I TIF AAP	DTIS-OPERATING	-ANNUAL PRO	JECT FUND			
				SubFund Total:		88.59	87.58
Subfund:	6I TIF ACP	DTIS-CONTINUIN	g project fl	JND			
1044	IS Engineer-Prine	cipal	4,101	В	5,157	1.77	2.00
1053	IS Business Anal	yst-Senior	3,213	В	4,042	1.54	2.00
7257	Communication I	ine Supervisor I	3,108	В	3,777	0.77	1.00
7432	Electrical Line He	elper	2,377	В	2,890	2.31	3.00
•		÷ ,		SubFund Total:		6.39	8.00
				Program Total:		94.98	95.58
Program:	BIT	TECHNOLOGY	* *			· '\	
Subfund:	6I TIF AAP	DTIS-OPERATING	-ANNUAL PRO	JECT FUND		ζ,	
0923	Manager II		3,589	В	4,581	1.00	1.00
0933	Manager V		4,484	В	5,723	1.00	1.00
0941	Manager VI		4,810	В	6,139	0.00	0.00
0953	Deputy Director	Πİ	4,810	В	6,139	0.00	0.00
1043	IS Engineer-Seni	or	3,812	В	4,794	1.00	1.00
1044	IS Engineer-Princ	cipal	4,101	В	5,157	1.00	1.00
1052	IS Business Analy	/st	2,775	В	3,491	1.00	1.00
1053	IS Business Analy	st-Senior	3,213	В	4,042	1.00	1.00
1054	IS Business Analy	/st-Principal	3,720	В	4,678	1.00	1.00
1063	IS Programmer A	nalyst-Senior	2,911	В	3,666	1.00	1.00
1064	IS Programmer A	nalyst-Principal	3,389	В	4,264	2.00	2.00
1070	IS Project Directo	or .	4,101	В	5,157	0.00	0.00
				SubFund Total:	•	10.00	10.00
Subfund:	6I TIF ACP	DTIS-CONTINUING	G PROJECT FU	ND			
0931	Manager III	•	3,873	В	4,943	0.77	0.00
1053	IS Business Analy	st-Senior	3,213	В	4,042	1.54	0.00
1842	Management Ass	istant .	2,388	В	2,902	0.77	0.00
				SubFund Total:		3.08	0.00
				Program Total:		13.08	10.00
Program:	BIU	ADMINISTRATION					
Subfund:	6I TIF AAP	DTIS-OPERATING-	ANNUAL PRO	JECT FUND			
0923	Manager II		3,589	В	4,581	2.00	2.00
0932	Manager IV		4,155	. В	5,303	3.00	3.00
			219	•			

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TIS GE	NERAL SERVICES AGENCY - TECHNOLOG	Υ	<del></del>			
Program:	BIU ADMINISTRATION					
Subfund:		NUAL PROJE	CT FUND			•
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
0954	Deputy Director IV	5,469	В	6,981	1.77	2.00
)964	Department Head IV	6,291	В	8,029	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1406	Senior Clerk	1,666	В	2,023	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	2.00	2.00
1454	Executive Secretary III	2,627	В	3,193	1.00	1.00
1632	Senior Account Clerk	1,994	В	2,424	3.00	3.00
1634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
1652	Accountant II	2,407	В	2,926	2.00	2.00
1654	Accountant III	2,910	В	3,537	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
1932	Assistant Storekeeper	1,603	В	1,946	1.00	1.00
1934	Storekeeper	1,756	В	2,135	0.00	0.00
5502	Project Manager I	4,519	В	4,519	1.54	2.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.46	0.45
		Śt	ubFund Total:		28.77	29.45
Subfund:	6I TIF NPR TELECOMMUNICATION	N-NON PROJ	I-CONTROLLED			
1022	IS Administrator II	2,602	В	3,162	2.00	2.00
1051	IS Business Analyst-Assistant	2,397	В	3,015	1.00	1.00
.052	IS Business Analyst	2,775	В	3,491	3.00	3.00
1054	IS Business Analyst-Principal	3,720	В	4,678	2.00	2.00
.062	IS Programmer Analyst	2,397	В	3,015	1.00	1.00
.406	Senior Clerk	1,666	В	2,023	0.00	0.00
.823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В .	0.00	0.54	0.53
		St	ubFund Total:		10.54	10.53
			ogram Total:		39.31	39.98
Program:	BK4 GOVERNANCE AND OL		· ·			
Subfund:	1G AGF AAA GF-NON-PROJECT-COI					
	Manager V	4,484	В	5,723	1.00	1.00
)933 1766	Media Production Technician	1,904	В	2,314	6.77	7.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2019 FTE
TIS GEN	ERAL SERVICES AGENCY - TECHNO	OLOGY				· · · · · · · · · · · · · · · · · · ·
Program:	BK4 GOVERNANCE A	ND OUTREACH			4	
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
1767	Media Programming Specialist	2,215	В	2,693	1.00	1.00
1769	Media Production Supervisor	2,752	В	3,346	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.90	1.99
		Sı	bFund Total		12.67	12.99
Subfund:	2S GSF ARA AMERICAN RECO	OVERY AND REINV	ESTMENT AC	T T		
1766	Media Production Technician	1,904	В	2,314	1.00	1.00
1769	Media Production Supervisor	2,752	В	3,346	0.50	0.50
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1844	Senior Management Assistant	2,737	В	3,327	0.50	0.50
		Su	bFund Total:	:	3.00	3.00
Subfund:	6I TIF AAP DTIS-OPERATIN	G-ANNUAL PROJEC	CT FUND			
0923	Manager II	3,589	В	4,581	1.00	1.00
932	Manager IV	4,155	В	5,303	0.00	0.00
0941	Manager VI	4,810	В	6,139	1.00	1.00
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
)954	Deputy Director IV	5,469	В	6,981	0.00	0.00
1042	IS Engineer-Journey	3,439	В	4,326	2.00	2.00
1043	IS Engineer-Senior	3,812	В	4,794	4.00	4.00
1051	IS Business Analyst-Assistant	2,397	В	3,015	2.00	2.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
.053	IS Business Analyst-Senior	3,213	В	4,042	2.00	2.00
.063	IS Programmer Analyst-Senior	2,911	В	3,666	4.00	4.00
.064	IS Programmer Analyst-Principal	3,389	В	4,264	1.00	1.00
070	IS Project Director	4,101	В	5,157	1.00	1.00
452	Executive Secretary II	2,418	В	2,940	0.00	0.00
.824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
.840	Junior Management Assistant	2,104	В	2,557	0.77	1.00
320	Illustrator And Art Designer	2,466	В	2,997	0.00	0.00
322	Graphic Artist	1,899	В	2,309	0.00	0.00
		Su	bFund Total:		21.77	22.00
		Pro	ogram Total:		37.44	37.99
Program:	BTO TECHNOLOGY SE	RVICES: PUBLIC S	AFETY			

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TIS GEI	NERAL SERVICES AGENCY - TECHNOLO	GY				
Program:	BTO TECHNOLOGY SERV	ICES:PUBLIC:	SAFETY		•	
Subfund:	6I TIF AAP DTIS-OPERATING-A	NNUAL PROJE	CT FUND			
0931	Manager III	3,873	В	4,943	1.00	1.00
0932	Manager IV	4,155	. В	5,303	0.77	1.00
0942	Manager VII	5,151	В	6,574	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	0.00	0,00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1932	Assistant Storekeeper	1,603	В	1,946	0.00	0.00
7257	Communication Line Supervisor I	3,108	В	3,777	2.00	2.00
7273	Communications Line Worker Supervisor II	3,460	В	4,206	2.00	2.00
7275	Telecommunications Technician Supervisor	3,460	В	4,206	1.00	1.00
7308	Cable Splicer	3,108	· B	3,777	13.00	13.00
7338	Electrical Line Worker	3,396	В	3,396	7.77	8.00
7345	Electrician	2,890	В	3,513	0.00	0.00
7362	Communications Systems Technician	3,346	В	4,067	24.00	24.00
7368	Senior Communications Systems Technician	3,873	В	4,708	4.77	5.00
7430	Assistant Electronic Maintenance Technic	2,764	В	3,359	9.00	9.00
7432	Electrical Line Helper	2,377	В	2,890	6.00	6.00
8234	Fire Alarm Dispatcher	2,342	В	2,847	2.00	2.00
8236	Chief Fire Alarm Dispatcher	2,779	В	3,378	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.20	4.15
		Su	bFund Total	:	81.51	82.15
		Pr	ogram Total	•	81.51	82.15
Program:	FCB REPRODUCTION SER	VICES				
Subfund:	6I OIS REP IS-REPRODUCTION I	FUND				
0923	Manager II	3,589	В	4,581	0.00	0.00
1404	Clerk	1,607	В	1,951	0.00	0.00
1406	Senior Clerk	1,666	В	2,023	0.00	0.00
1408	Principal Clerk	2,199	B	2,672	0.00	0.00
1424	Clerk Typist	1,670	В	2,028	0.00	0.00
1762	Senior Offset Machine Operator	1,853	В	2,252	0.00	0.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TIS GEN	ERAL SERVICES	AGENCY - TECHNOLOG	Y				<del> </del>
Program:	FCB	REPRODUCTION SERV	VICES				
Subfund:	6I OIS REP	IS-REPRODUCTION F	UND				
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.00	0.00
				SubFund Total		0.00	0.00
				Program Total:		0.00	0.00
			TIS	Department To	otal:	266.32	265.70

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TTX TR	REASURER/TAX COLLECTOR					
Program	: FC2 LEGAL SERVICE			,		
Subfund	: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
1460	Legal Secretary II	2,521	В	3,064	0.62	0.62
8173	Legal Assistant	2,478	В	3,012	1.00	1.00
8177	Attorney (Civil/Criminal)	3,789	В	6,638	0.37	0.37
8190	Attorney, Tax Collector	5,761	В	7,002	0.77	0.77
•	•	S	SubFund Total:		2.76	2,76
		F	Program Total:		2.76	2.76
Program	: FCL TREASURY		. •			
Subfund:	: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED		•		•
0922	Manager I	3,346	В.	4,270	1.00	1.00
1021	IS Administrator I	2,140	В	2,602	0.50	0.50
1053	IS Business Analyst-Senior	3,213	В	4,042	0.50	0.50
1063	IS Programmer Analyst-Senior	2,911	В	3,666	0.00	0.00
1634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	. 0.00
4310	Commercial Division Assistant Supervisor	2,582	В	3,138	2.00	2.00
4320	Cashier I	1,670	В	2,028	4.00	4.00
4321	Cashier II	1,787	В	2,172	13.06	13.75
4322	Cashier III	2,004	В	2,435	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.72	0.71
		, S	ubFund Total:		22.78	23.46
		Р	rogram Total:		22.78	23.46
Program:	FCM INVESTMENT					
Subfund:	1G AGF AAA GF-NON-PROJECT-(	CONTROLLED				
0923	Manager II	3,589	В	4,581	0.77	1.00
0931	Manager III	3,873	В	4,943	1.00	1.00
0952	Deputy Director II	3,873	В	4,943	0.00	0.00
0953	Deputy Director III	4,810	В	6,139	1.00	1.00
0954	Deputy Director IV	5,469	В	6,981	0.50	0.50
1630	Account Clerk	1,723	В	2,094	1.00	1.00
1632	Senior Account Clerk	1,994	В	2,424	0.00	0.00
1634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
1652	Accountant II	2,407	В	2,926	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TTX TR	REASURER/TAX COLLECTOR					
Program	: FCM INVESTMENT					
Subfund	: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
1654	Accountant III	2 <b>,</b> 910	В	3,537	2.00	2.00
1657	Accountant IV	3,369	В	4,094	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	3.00	3.00
4390	Treasurer	6,631	В	6,631	0.00	0.00
		S	ubFund Total:		11.27	11.50
		P	rogram Total:		11.27	11.50
Program	: FCN PROPERTY TAX/LIC	ENSING		•		
Subfund						
0923	Manager II	3,589	В	4,581	1.00	1.00
1404	Clerk	1,607	В	1,951	1.00	1.00
1410	Chief Clerk	2,521	В	3,064	0.00	0.00
1630	Account Clerk	1,723	В	2,094	7.00	5.00
1632	Senior Account Clerk	1,994	В	2,424	5.00	5.00
1634	Principal Account Clerk	2,252	В	2,737	3.00	3.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	2:00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.30	0.29
		S	ubFund Total:		20.30	18.29
Subfund	: 1G AGF WOF GENERAL FUND WO	ORK ORDER FU	IND			
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00
1404	Clerk	1,607	В	1,951	0.00	0.00
1410	Chief Clerk	2,521	В	3,064	0.00	0.00
1630	Account Clerk	1,723	В	2,094	0.00	0.00
1632	Senior Account Clerk	1,994	В	2,424	0.00	0.00
1634	Principal Account Clerk	2,252	В	2,737	0.00	0.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
4308	Senior Collections Officer	2,226	В	2,706	0.00	0.00
4310	Commercial Division Assistant Supervisor	2,582	В	3,138	0.00	0.00
4321	Cashier II	1,787	В	2,172	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TTX TRI	EASURER/TAX COLLECTOR	•				
Program:	FCN PROPERTY TAX/LIC	ENSING				
Subfund:	1G AGF WOF GENERAL FUND WO	ORK ORDER F	UND			
4322	Cashier III	2,004	. В	2,435	0.00	0.00
8173	Legal Assistant	2,478	В	3,012	0.00	0.00
3190	Attorney, Tax Collector	5,761	В	7,002	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.30	0.29
			SubFund Total:		0.30	0.29
	£"	· i	Program Total:		20.60	18.58
Program:	FCO BUSINESS TAX					
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				•
931	Manager III	3,873	В	4,943	0.99	0.99
)933	Manager V	4,484	В	5,723	0.75	0.75
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
L <b>404</b>	Clerk	1,607	В	1,951	0.00	0.00
630	Account Clerk	1,723	В	2,094	4.00	4.00
.632	Senior Account Clerk	1,994	/ <b>B</b>	2,424	4.00	4.00
.634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
654	Accountant III	2,910	В	3,537	1.00	1.00
.823	Senior Administrative Analyst	3,027	В	3,679	0.75	0.75
.824	Principal Administrative Analyst	3,503	В	4,258	0.50	0.50
842	Management Assistant	2,388	В	2,902	1.00	1.00
220	Personal Property Auditor	2,577	В	3,132	14.00	14.00
222	Senior Personal Property Auditor	2,983	В	3,626	6.65	6.65
224	Principal Personal Property Auditor	3,453	В	4,197	2.96	2.96
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.15	0.14
		S	ubFund Total:		37.75	37.74
Subfund:	1G AGF WOF GENERAL FUND WO	rk order fl	IND			
931	Manager III	3,873	В	4,943	0.01	0.01
053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
408	Principal Clerk	2,199	В ,	2,672	0.00	0.00
630	Account Clerk	1,723	В	2,094	1.50	1.50
632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	0.50	0.50
220	Personal Property Auditor	2,577	В	3,132	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-201! FTE
TTX TRE	ASURER/TAX COLLECTOR					
Program:	FCO BUSINESS TAX					
Subfund:	1G AGF WOF GENERAL FUND W	ORK ORDER FL	IND			
4222	Senior Personal Property Auditor	2,983	В	3,626	1.35	1.3
4224	Principal Personal Property Auditor	3,453	В	4,197	0.04	0.04
4308	Senior Collections Officer	2,226	В	2,706	0.50	0.50
4321	Cashier II	1,787	В	2,172	0.25	0.25
4334	Investigator, Tax Collector	2,672	В	3,248	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		S	ubFund Total:		8.15	8.1
		Pi	rogram Total:		45.90	45.89
Program:	FCQ TAXPAYER ASSISTA	ANCE				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
0922	Manager I	3,346	В	4,270	1.00	1.00
1404	Clerk	1,607	В	1,951	1.00	1.00
1408	Principal Clerk	2,199	В	2,672	11.66	11.60
1823	Senior Administrative Analyst	3,027	. В	3,679	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.15	0.14
		Sı	JbFund Total:		14.81	14.80
		Pr	ogram Total:		14.81	14.80
Program:	FCS DELINQUENT REVE	NUE				
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
922	Manager I	3,346	В	4,270	1.28	1.20
931	Manager III	3,873	В	4,943	1.00	1.00
1404	Clerk	1,607	В	1,951	2.00	2.00
.630	Account Clerk	1,723	В	2,094	1.00	1.00
.632	Senior Account Clerk	1,994	В	2,424	4.77	5.00
654	Accountant III	2,910	• В	3,537	1.00	1.00
.844	Senior Management Assistant	2,737	В	3,327	1.00	1.00
306	Collections Officer	2,069	В	2,514	4.00	4.00
308	Senior Collections Officer	2,226	В	2,706	16.50	16.50
310	Commercial Division Assistant Supervisor	2,582	В	3,138	5.00	5.00
334	Investigator, Tax Collector	2,672	В	3,248	9.00	9.00
337	Principal Investigator, Tax Collector	2,960	В	3,597	1.00	1.00
173	Legal Assistant	2,478	В	3,012	1.00	1.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TTX TR	EASURER/TAX COLLECTOR					
Program:	FCS DELINQUENT REVE	NUE				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.24	0.23
		Si	ubFund Total:	٠.	48.79	48.93
Subfund:	1G AGF AAP GF-ANNUAL PROJEC	Т.				
1408	Principal Clerk	2,199	В	2,672	0.00	0.00
4308	Senior Collections Officer	2,226	В	2,706	1.00	1.00
		St	ubFund Total:		1.00	1.00
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS				
1630	Account Clerk	1,723	В	2,094	3.00	3.00
1634	Principal Account Clerk	2,252	В	2,737	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
4306	Collections Officer	2,069	. В	2,514	2.00	2.00
4308	Senior Collections Officer	2,226	В	2,706	3.00	3.00
		Su	ubFund Total:		10.00	10.00
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FU	ND			
0922	Manager I	3,346	В	4,270	0.30	0.30
1043	IS Engineer-Senior	3,812	В	4,794	0.06	0.06
1404	Clerk	1,607	В	1,951	0.00	0.00
1460	Legal Secretary II	2,521	В	3,064	0.38	0.38
1630	Account Clerk	1,723	В	2,094	2.00	. 2.00
1632	Senior Account Clerk	1,994	В	2,424	1.00	1.00
1634	Principal Account Clerk	2,252	В	2,737	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.00	0.00
4308	Senior Collections Officer	2,226	В	2,706	11.00	11.00
4310	Commercial Division Assistant Supervisor	2,582	В	3,138	2.00	2.00
4321	Cashier II	1,787	В	2,172	2.50	2.50
1322	Cashier III	2,004	В	2,435	0.00	0.00
3173	Legal Assistant	2,478	В	3,012	1.00	1.00
3177	Attorney (Civil/Criminal)	3,789	В	6,638	0.63	0.63
3190	Attorney, Tax Collector	5,761	В	7,002	0.23	0.23
EMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Su	bFund Total:		21.10	21.10
		Pro	ogram Total:		80.89	81.03

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TTX TR	EASURER/TAX COLLECTOR					
Program:	FEG MANAGEMENT					
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				**
0931	Manager III	3,873	В	4,943	0.20	0.20
0933	Manager V	4,484	В	5,723	0.00	0.00
0942	Manager VII	5,151	В	6,574	0.00	0.00
0953	Deputy Director III	4,810	В	6,139	0.50	0.50
0954	Deputy Director IV	5,469	В	6,981	1.50	1.50
1021	IS Administrator I	2,140	В	2,602	0.50	0.50
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	- 2.00	2.00
1043	IS Engineer-Senior	3,812	В .	4,794	1.94	1.94
1053	IS Business Analyst-Senior	3,213	В	4,042	1.50	1.50
1063	IS Programmer Analyst-Senior	2,911	В	3,666	3.00	3.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	4.00	4.00
1070	IS Project Director	4,101	В	5,157	0.90	0.90
1204	Senior Personnel Clerk	2,069	В	2,514	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,252	В	2,737	1.00	1.00
1244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
1454	Executive Secretary III	2,627	В	3,193	1.00	1.00
1632	Senior Account Clerk	1,994	В	2,424	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1844	Senior Management Assistant	2,737	В	3,327	0.00	0.00
4390	Treasurer	6,631	В	6,631	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В `	0.00	0.29	0.28
		Su	ıbFund Total	:	23.33	23.32
Subfund:	1G AGF AAP GF-ANNUAL PROJE	ECT			•	
0923	Manager II	3,589	В	4,581	0.50	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
			SubFund Total:			1.00
Subfund:	1G AGF WOF GENERAL FUND W				0.50	
0931	Manager III	3,873	В	4,943	0.15	0.15
1630	Account Clerk	1,723	В	2,094	0.50	0.50
1823	Senior Administrative Analyst	3,027	- B	3,679	1.00	1.00
	23.131 rearmined delve randiyat	5,027	D	5,073	1.00	1.

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
ттх т	REASURER/TAX C	OLLECTOR		· · · · · · · · · · · · · · · · · · ·		-	
Program	n: FEG	MANAGEMENT		÷		•	
Subfunc	: 1G AGF WOF	GENERAL FUND V	WORK ORDER FL	JND			
1840	Junior Managem	nent Assistant	2,104	В	2,557	0.50	0.50
1844	Senior Managen	nent Assistant	2,737	В	3,327	0.00	0.00
			S	ubFund Total:		2.15	2.15
Subfund	l: 2S GSF GNC	GRANTS; NON-PR	ROJECT, CONTIN	IUING		j "	
0923	Manager II		3,589	В	4,581	0.50	0.00
0931	Manager III	and the second	3,873	В	4,943	0.15	0.15
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Adminis	strative Analyst	3,503	В	4,258	0.00	0.00
1840	Junior Managem	ent Assistant	2,104	В	2,557	0.50	0.50
L844	Senior Managem	ent Assistant	2,737	В .	3,327	2.00	2.00
			S	ubFund Total:		3.15	2.65
Subfund	: 7E GIF GIF	ETF-GIFT FUND					
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
		•	•	ubFund Total:		0.00	0.00
			Pi	rogram Total:		29.13	29.12
Program	ı: FEH	TRANSFER TAX		_			
Subfund		GF-NON-PROJECT	-CONTROLLED				
.652	Accountant II	,	2,407	. В	2,926	0.00	0.00
			·	ubFund Total:	•	0.00	0.00
				ogram Total:		0.00	0.00
Program	: FGR	GROSS RECEIPTS					2.4
Subfund		GF-CONTINUING I					
922	Manager I		3,346	В	4,270	1.19	1.50
931	Manager III		3,873	В	4,943	0.50	0.50
933	Manager V		4,484	В	5,723	0.25	0.25
953′	Deputy Director :	Ш	4,810	В	6,139	1.50	1.50
053	IS Business Analy		3,213	В	4,042	1.00	1.00
064	IS Programmer A		3,389	В	4,264	1.00	1.00
070	IS Project Directo		4,101	В	5,157	0.10	0.10
244	Senior Personnel		3,162	В	3,844	1.00	1.00
408	Principal Clerk		2,199	В	2,672	3.00	3.00
632	Senior Account C	lerk	1,994	В	2,424	1.54	2.00
823	Senior Administra	•	3,027	В	3,679	1.25	1.25
			230			100	

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
TTX TRE	ASURER/TAX CO	DLLECTOR					
Program:	FGR	GROSS RECEIPTS TAX					
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	IECTS				
4222	Senior Personal I	Property Auditor	2,983	В	3,626	0.00	5.00
4334	Investigator, Tax	Collector	2,672	В	3,248	0.00	2.00
8177	Attorney (Civil/Cı	-iminal)	3,789	В	6,638	0.77	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.30	1.29
			:	SubFund Total:		14.40	22.39
		•		Program Total:		14.40	22.39
			TTX	Department To	tal:	242.54	249.53

Job Code	Title		Low	Туре	Hìgh	2013-2014 FTE	2014-2015 FTE
	UNTY EDUCATION	OFFICE					
Program:	EEE	COUNTY EDUCATION	SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0118	Board/Commission	Member, Group VII	40,000	М	40,000	0.00	0.00
0130	Superintendent of S	chools	0.00	В	0.00	0.00	0.00
-			Su	bFund Total	:	0.00	0.00
Subfund:	7A SSD 88X	1988 SCHOOL FACILI	TIES IMPROV	'EMENT			
1002	IS Operator-Journey	,	1,823	В	2,215	0.00	0.00
1312	Public Information (	Officer	2,395	В	- 2,910	0.00	0.00
1426	Senior Clerk Typist		1,831	В	2,226	0.00	0.00
1446	Secretary II		2,019	В	2,454	0.00	0.00
1650	Accountant I		2,172	В.	2,640	0.00	0.00
1823	Senior Administrativ	e Analyst	3,027	В	3,679	0.00	0.00
5211	Engineer/Architect/l Architect S	andscape	4,650	В	<b>5,</b> 652	0.00	0.00
5241	Engineer		4,017	В	4,882	0.00	0.00
5506	Project Manager III		6,349	В	6,349	0.00	0.00
			Su	bFund Total	:	0.00	0.00
			Pro	gram Total:		0.00	0.00
			<b>USD</b> De	partment To	otal:	0.00	0.00

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
WAR \	VAR MEMORIAL					
Program	: EED OPERATIONS & I	MAINTENANCE				
Subfund	: 2S WMF AAA WAR MEMORIAL	-OPERATING NON	NPROJECT			
0922	Manager I	3,346	В	4,270	1.00	1.00
0931	Manager III	3,873	В	4,943	0.00	0.00
942	Manager VII	5,151	В	6,574	1.00	1.00
952	Deputy Director II	3,873	В	4,943	1.00	1.00
0962	Department Head II	5,151	В	6,574	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,252	В	· 2,737	1.00	1.00
1244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
1404	Clerk	1,607	В	1,951	1.00	1.00
L406	Senior Clerk	1,666	В	2,023	0.00	0.50
l426	Senior Clerk Typist	1,831	В	2,226	0.00	0.00
L446	Secretary II	2,019	В	2,454	1.00	1.00
.450	Executive Secretary I	2,199	В	2,672	0.00	0.00
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
.634	Principal Account Clerk	2,252	В	2,737	0.00	0.00
.654	Accountant III	2,910	B <sub>.</sub>	3,537	0.00	0.00
.823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
844	Senior Management Assistant	2,737	В	3,327	2.00	2.00
417	Gardener	1,960	В	2,383	0.00	0.00
119	Events & Facilities Specialist	2,472	В	3,005	3.00	3.00
120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	1.00	1.00
205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
333	Apprentice Stationary Engineer	1,880	В	2,748	1.00	1.00
334	Stationary Engineer	2,893	В	2,893	9.00	9.00
335	Senior Stationary Engineer	3,279	В	3,279	2.00	2.00
345	Electrician	2,890	В	3,513	1.00	1.00
346	Painter	2,365	В	2,874	1.00	1.00
377	Stage Electrician	2,752	В	3,346	3.00	3.00
392	Window Cleaner	2,264	В	2,752	1.00	1.00
207	Building And Grounds Patrol Officer	1,871	В	2,274	21.00	21.00
209	Institutional Police Lieutenant	2,756	В	4,845	0.00	0.00
211	Supervising Building and Grounds Patrol	2,014	В	2,449	2.00	2.00

Job Code	Title		Low	Туре	High	2013-2014 FTE	2014-2015 FTE
WAR W	AR MEMORIAL						
Program:	EED	OPERATIONS & MA	AINTENANCE				
Subfund:	2S WMF AAA	WAR MEMORIAL-O	PERATING N	ONPROJECT			
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	. 3.31	3.47
				SubFund Total:		62.31	62.97
				Program Total:		62.31	62.97
e es			WAR	Department Tot	al:	62.31	62.97

Job Code	Title	Low	Туре	High	2013-2014 FTE	2014-2015 FTE
WOM S	TATUS OF WOMEN			·		
Program:	CAE COMMISSION ON S	TATUS OF V	VOMEN			
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLE	D			
0111	Board/Commission Member, Group II	2,000	D	2,000	0.00	0.00
0961	Department Head I	4,155	В	5,303	1.00	1.00
1450	Executive Secretary I	2,199	В	2,672	1.00	1.00
1820	Junior Administrative Analyst	1,975	В	2,401	0.00	0.00
1822	Administrative Analyst	2,596	В	3,155	0.66	0.66
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.50	1.50
2998	Rep, Commission On The Status of Women	2,745	В	3,337	1.50	1.50
			SubFund Total:	•	5.66	5.66
			Program Total:		5.66	5.66
		WOM	Department Tota	d:	5.66	5.66
Report Total:					22,932.42	23,071.41

# **Charter Exempt Positions**

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

ADP	Adult Probation		٠.
Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary 3	1 .	08
8436	Chief Adult Probation Officer	. 1	05
8592	Chief Dep Adlt Prob Of (SFERS)	1	06
AIR	Airport	•	
Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	4	04
0922	Manager I	. 1	08
0954	Dep Dir IV	1	06
0955	Dep Dir V	6	06
0965	Dept Head V	1	05
1452	Executive Secretary 2	2	. 08
3542	Curator 2	3	14
3544	Curator 3	3	14
3546	Curator 4	3	14
5508	Project Manager 4	2	12
8151	Claims Investigator, CA	1	13
ART	Art Commission		
Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1, 1, 1	14
0951	Dep Dir I	1	06
0961	Dept Head I	1	05
1452	Executive Secretary 2	1	08
3541	Curator 1	<b>1</b>	14
3542	Curator 2	4	14
3544	Curator 3	1	14
AAM	Asian Art Museum		•
Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0963	Dept Head III	1	05

#### Annual Salary Ordinance

### **Charter Exempt Positions**

1452	Executive Secretary 2	1	04
3541	Curator 1	2	14
3546	Curator 4	. 1	14
ASR	Assessor/Recorder		•
Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	02
0932	Manager IV	1	02
0952	Dep Dir II	2	02
1823	Senior Administrative Analyst	1	02
1824	Pr Administrative Analyst	. 1	02
1840	Junior Management Assistant	1	08
1842	Management Assistant	1	02
1844	Senior Management Assistant	1	08
4290	Assessor	1	02
DOC	Deand Of Companies and		
BOS	Board Of Supervisors	# of Positions	Exemption Code
Job Code	Job Title	# Of Positions	
0720	Member, Board of Supervisors	. 11.	02
0720	Member, Board of Supervisors	1 .	03
0952	Dep Dir II	3	06
0963	Dept Head III	1	09
1130	Youth Comm Advisor	`1	05
1362	Special Assistant 3	1	08
1454	Executive Secretary 3	3	08
1835	Legislative Assistant	39	09
PAB	Board of Appeals		
Job Code	Job Title	# of Positions	Exemption Code
0961	Dept Head I	.1	05
333,			
DBI	Building Inspection		
Job Code	Job Title	# of Positions	Exemption Code
·		_	
. 0953	Dep Dir III	3	06

1555	Sctry, Bldg Inspection Comm	1	04
CSS	Child Support Services		
Job Code	Job Title	# of Positions	Exemption Code
0953	Dep Dir III	1	06
0963	Dept Head III	1	05
1450	Executive Secretary 1	1	08
8177	Attorney (Civil/Criminal)	3	13
8182	Head Atty, Civil & Criminal	1	13
CHF	Children Youth and Their Families		
Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir II	1	06
0962	Dept Head II	1 :	05
1450	Executive Secretary 1	1	08
CFC	Children and Families Commission		
Job Code	Job Title	# of Positions	Evenntion Code
	Job Tille	# Of Positions	Exemption Code
0961	Dept Head I	1	05
1450	Executive Secretary 1	1	04
CAT	City Attorney		
Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	13
0931	Manager III	1	02
0931	Manager III	1	13
0932	Manager IV	1	02
1522	Cfdntal Sctry to City Atty	· 1	08
8151	Claims Investigator, CA	31	13
8152	SrClaimsInvstgtor,Cty Atty Ofc	5	13
8169	Legislative Asst City Atty Ofc	1	. 08
8177	Attorney (Civil/Criminal)	134	13
8181	Assistant Chief Attorney 1	16	13
8182	Head Atty, Civil & Criminal	16	13
8183	Assistant Chief Attorney 2	4	13
	ADD A		

Current positions excluded from Civil Service appointment pursuant to	<b>Charte</b>	er
Section 10.104 (1-14) are listed by department		

8193	Chief Atty1 (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	6	13
9157	Claims Adjuster	2	13
9161	Asst Chf, Bur Clm Invest&Admin	1	13
AB44	Cfdntal Chf Atty 2,(Cvl&Crmnl)	3	13
CPC	City Planning		
Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	04
0952	Dep Dir II	3	06
0953	Dep Dir III	1	06
0964	Dept Head IV	1	05
1454	Executive Secretary 3	1	.08
5283	Planner 5	1	06
CSC	Civil Service Commission		
Job Code	Job Title	# of Positions	Exemption Code
			06
0951	Dep Dir I	1 -	
		<b>1</b> ·	ÜĞ
0951  CON  Job Code	Dep Dir I  Controller  Job Title	1 # of Positions	
CON	Controller		Exemption Code
CON Job Code	Controller Job Title	# of Positions	Exemption Code
Job Code 0952	Controller Job Title  Dep Dir II	# of Positions	Exemption Code
ON Job Code 0952 0953	Controller Job Title  Dep Dir II  Dep Dir III	# of Positions 1 5	Exemption Code  06  06
CON  Job Code  0952  0953  0955	Controller Job Title  Dep Dir II Dep Dir III Dep Dir V	# of Positions 1 5	Exemption Code  06  06  06
CON  Job Code  0952  0953  0955  1574	Controller Job Title  Dep Dir II Dep Dir III Dep Dir V Ex Asst to the Controller	# of Positions 1 5	Exemption Code  06  06  06  06
CON  Job Code  0952  0953  0955  1574	Controller Job Title  Dep Dir II Dep Dir III Dep Dir V Ex Asst to the Controller	# of Positions 1 5	Exemption Code  06  06  06  06
ON Job Code  0952 0953 0955 1574 1682	Controller Job Title  Dep Dir II Dep Dir III Dep Dir V Ex Asst to the Controller Controller	# of Positions 1 5	06 06 06 06 08 05
CON  Job Code  0952 0953 0955 1574 1682  DAT	Controller Job Title  Dep Dir II Dep Dir III Dep Dir V Ex Asst to the Controller Controller  District Attorney	# of Positions  1 5 1 1 1	06 06 06 06 08 05
CON  Job Code  0952  0953  0955  1574  1682  DAT  Job Code	Controller Job Title  Dep Dir II Dep Dir III Dep Dir V Ex Asst to the Controller Controller  District Attorney Job Title	# of Positions  1 5 1 1 1 # of Positions	Exemption Code  06  06  08  05
CON  Job Code  0952 0953 0955 1574 1682  DAT  Job Code  0922	Controller Job Title  Dep Dir II Dep Dir III Dep Dir V Ex Asst to the Controller Controller  District Attorney Job Title  Manager I	# of Positions  1 5 1 1 1 # of Positions	06 06 06 08 05 Exemption Code
CON  Job Code  0952  0953  0955  1574  1682  DAT  Job Code  0922  0931	Controller Job Title  Dep Dir II Dep Dir III Dep Dir V Ex Asst to the Controller Controller  District Attorney Job Title  Manager I Manager III	# of Positions  1 5 1 1 1 # of Positions	06 06 06 08 05 Exemption Code

Cfdntal Sctry to Distric Atty

1520

Job Code

Job Title

### **Charter Exempt Positions**

# Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department

80

			•	00
8129	Victim/Witness Investigator 1		14	13
8131	Victim/Witness Investigator 2		7	13
8132	DA Investigative Assist		28	13
8133	Victim/Witness Investigator 3		11	. 13
8135	Asst Chf Victim/Wit Invstgtor		6	13
8137	Chf Victim/Witness Invstgtor		1	13
8146	District Attry's Investigator		16	13
8147	Sr District Atty Investigator		5	13
8148	Chf District Atty Investigator	·	1	13
8149 .	Asst Chf Dist Atty's Invstgtor	•	4	13
8177	Attorney (Civil/Criminal)		106	13
8181	Assistant Chief Attorney 1		5	13
8182	Head Atty, Civil & Criminal		15	13
8183	Assistant Chief Attorney 2		2	13
8198	District Attorney		1	. 02
8550	Dist Atty Investigator (SFERS)		1	13
Job Code	Job Title		# of Positions	Exemption Code
0931	Manager III		1	01
0961	Dept Head I		2	05
0963	Dept Head III		1	05
1822	Administrative Analyst		1	08
1823	Senior Administrative Analyst		1	04
1842	Management Assistant	•	1	08
REG	Elections		* .	
Job Code	Job Title		# of Positions	<b>Exemption Code</b>
0951	Dep Dir I		. 1	06
0952	Dep Dir II		1	06
1444	Secretary 1		1	04
ECD	<b>Emergency Management</b>			

# of Positions

**Exemption Code** 

Current positions excluded from Civil Service appointment pursuant to	Charter
Section 10.104 (1-14) are listed by department	

0923	Manager II	•	1	08
0954	Dep Dir IV		4 ,	. 06
0964	Dept Head IV		1	05
ENV	Environment	;		
Job Code	Job Title		# of Positions	Exemption Code
0952	Dep Dir II		1	06
0962	Dept Head II		1	05
1543	Secretary, Comm on the Environ		1	04
1844	Senior Management Assistant		1	08
ETH	<b>Ethics Commission</b>			
Job Code	Job Title		# of Positions	Exemption Code
0951	Dep Dir I		1 :	06
0961	Dept Head I		1	05
1840	Junior Management Assistant		1	08
1840	Junior Management Assistant		1	
1840 <b>-AM</b>	Junior Management Assistant  Fine Arts Museum		<b>1</b>	08
			1 # of Positions	08  Exemption Code
AM	Fine Arts Museum		# of Positions	
Job Code	Fine Arts Museum Job Title			Exemption Code
Job Code  0922	Fine Arts Museum  Job Title  Manager I			Exemption Code
Job Code  0922	Fine Arts Museum  Job Title  Manager I			Exemption Code
Job Code 0922 3546	Fine Arts Museum  Job Title  Manager I  Curator 4			Exemption Code 14 14
Job Code 0922 3546	Fine Arts Museum Job Title  Manager I Curator 4  Fire Department		1 1	Exemption Code
Job Code  0922 3546  FIR  Job Code	Fine Arts Museum Job Title  Manager I Curator 4  Fire Department Job Title		1 1 # of Positions	Exemption Code  14  14  Exemption Code
Job Code  0922 3546  FIR  Job Code  0140	Fine Arts Museum Job Title  Manager I Curator 4  Fire Department Job Title  Chief, Fire Department		1 1 # of Positions	Exemption Code  14  14  Exemption Code
Job Code  0922 3546  FIR  Job Code  0140 0150	Fine Arts Museum Job Title  Manager I Curator 4  Fire Department Job Title  Chief, Fire Department Dep Chf of Dept (Fire Dept)		1 1 # of Positions	Exemption Code  14  14  Exemption Code  05  07
Job Code  0922 3546  FIR  Job Code  0140 0150 0922	Fine Arts Museum Job Title  Manager I Curator 4  Fire Department Job Title  Chief, Fire Department Dep Chf of Dept (Fire Dept) Manager I		1 1 # of Positions 1 2 1	Exemption Code  14  14  Exemption Code  05  07  08
Job Code  0922 3546  FIR  Job Code  0140 0150 0922 0931	Fine Arts Museum Job Title  Manager I Curator 4  Fire Department Job Title  Chief, Fire Department Dep Chf of Dept (Fire Dept) Manager I Manager III		1 1 # of Positions 1 2 1	Exemption Code  14  14  Exemption Code  05  07  08  08
Job Code  0922 3546  FIR  Job Code  0140 0150 0922 0931 1454	Fine Arts Museum Job Title  Manager I Curator 4  Fire Department Job Title  Chief, Fire Department Dep Chf of Dept (Fire Dept) Manager I Manager III Executive Secretary 3		1 1 # of Positions 1 2 1	14 14  Exemption Code  05 07 08 08 08 04
Job Code  0922 3546  FIR  Job Code  0140 0150 0922 0931 1454 2232	Fine Arts Museum Job Title  Manager I Curator 4  Fire Department Job Title  Chief, Fire Department Dep Chf of Dept (Fire Dept) Manager I Manager III Executive Secretary 3 Senior Physician Specialist		1 1 # of Positions 1 2 1 1 1	14 14 14  Exemption Code  05 07 08 08 08 04 13

ADM General Services Agency - City Administrator

	Job Code	Job Title		# of Positions	Exemption Code
	0922	Manager I		1 '	01
	0931	Manager III		<b>8</b> : [	. 01
•	0931	Manager III		1	02
	0932	Manager IV		3	.01
	0933	Manager V	•	6	01
	0941	Manager VI		2	01
	0952	Dep Dir II	:	<b>3</b> .	06
	0953	Dep Dir III		1 ,	01
	0953	Dep Dir III		2	06
	0961	Dept Head I		1	05
	0962	Dept Head II		2	05
	0965	Dept Head V		2	05
	1450	Executive Secretary 1		1	08
	1452	Executive Secretary 2		2	08
	1823	Senior Administrative Analyst		1 .	01
	1823	Senior Administrative Analyst	•	1	08
	1824	Pr Administrative Analyst			01
	1824	Pr Administrative Analyst		1	08
	1840	Junior Management Assistant		1	08
	2598	Asst Med Examiner		4	13
TIS	3	General Services Agency - D	enartment of Tecl	anology	
	Job Code	Job Title	oparamont or reci	# of Positions	Exemption Code
	0933	Manager V		1	01
	0953	Dep Dir III		3	06
	0954	Dep Dir IV		1	06
	1454	Executive Secretary 3		1	08
DP	W	General Services Agency - P	ublic Works	• •	
	Job Code	Job Title	· -	# of Positions	Exemption Code
	0954	Dep Dir IV		4	06
	0964	Dept Head IV		. 1	05
	1454	Executive Secretary 3		1	08
	1824	Pr Administrative Analyst		1	08

5508	Project Manager 4	1	12
HSS	Health Service System		
Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir II	1	06
0953	Dep Dir III	· 1	06
0963	Dept Head III	1	05
1454	Executive Secretary 3	1	04
* · · ·		• .	
HRD	Human Resources		
Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	08
0952	Dep Dir II	3	06
0954	Dep Dir IV	1	.06
1283	Dir Emp Relations Div	1	06
1293	Human Resources Director	· 1 ,·	05
UDC	Human Dighte Commission		
HRC	Human Rights Commission	# of Positions	Exemption Code
Job Code	Job Title	# Of Fositions	
0932	Manager IV	1	01
0962	Dept Head II	1	05
1450	Executive Secretary 1	1	. 04
DSS	Human Services		
Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
0953	Dep Dir III	2	06
0954	Dep Dir IV	3	06
0963	Dept Head III	1	05
0965	Dept Head V	1	05
1450	Executive Secretary 1	1	04
2230	Physician Specialist	9	13
2232	Senior Physician Specialist	2	13
· 8177	Attorney (Civil/Criminal)	5	13
8182	Head Atty, Civil & Criminal	1.	13

8186	Atty for the Public Admin	•		1	13
JUV	Juvenile Probation	•			
Job Code	Job Title			# of Positions	Exemption Code
0931	Manager III		· · · · · · · · · · · · · · · · · · ·	1	. 06
0953	Dep Dir III	•		1	06
1454	Executive Secretary 3			1	08
1549	Sctry, Juv Probation Comm			1	04
1824	Pr Administrative Analyst			1	08
8344	Director, Juvenile Hall			1	06
8413	Asst Chf Prob Ofc, Juv Prob			1	06
8416	Director, Probation Services			1	06
8418	Chf Prob Ofc, Juv Court			1	05
8576	Dir, Log Cabin Ranch (SFERS)			1	. 06
LLB	Law Library	* 			
Job Code	Job Title			# of Positions	Exemption Code
0170	Assistant Law Librarian			1	14
0180	Law Librarian			1	14
MYR	Mayor				
Job Code	Job Title			# of Positions	Exemption Code
0882	Mayoral Staff II			1	01
0884	Mayoral Staff IV			1	01.
0885	Mayoral Staff V			1	01
0887	Mayoral Staff VII		: .	· 1	01
0889	Mayoral Staff IX			4	01
0890	Mayoral Staff X			2	01
0891	Mayoral Staff XI			. 1	01
0892	Mayoral Staff XII			1	01
0901	Mayoral Staff XIII			4	01
0902	Mayoral Staff XIV			2	01
0903	Mayoral Staff XV			6	01
0904	Mayoral Staff XVI	•		5	. 01
0905	Mayoral Staff XVII			5	01

# Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department

0922	Manager I		1	01
1190	Mayor		. 1	02
1362	Special Assistant 3	<del></del>	1	12

#### MTA Municipal Transportation Agency

Job Code	Job Title	# of Po	sitions	Exem	ption Code
1454	Executive Secretary 3		1		08
8121	Investigator/Transit Fare Supv		1		12
9186	Gen Mgr, Public Trnsp Dept		1 .	•	05
9187	Deputy Dir II, MTA		4		06
9190	Board Scty, MTA		1 .		04

#### POL Police

Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	3	14
0381	Inspector 2	3	14
0382	Inspector 3	121	14
0390	Chief of Police	· 1	05
0402	Deputy Chief 3	4	07
0490	Commander 3	4	07
0922	Manager I	1	. 08
0953	Dep Dir III	1 ·	06
0961	Dept Head I	1	05
1450	Executive Secretary 1	. 1	04
1450	Executive Secretary 1	. 1	08
1454	Executive Secretary 3	. 1	08
2230	Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	9	13

#### PRT Port

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	08
0953	Dep Dir III	5	14
9399	Port Director	1	05
AC35	Bd/Comm Secretary 3	1	04

PDR	Public Defender		
Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
8177	Attorney (Civil/Criminal)	80	13
8182	Head Atty, Civil & Criminal	10	13
8193	Chief Atty1 (Civil & Criminal)	1	13
8196	Public Defender	1	13
•			
DPH	Public Health		
Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	08
0941	Manager VI	6	13
0941	Manager VI	3	14
0942	Manager VII	1	13
0943	Manager VIII	4	13
0955	Dep Dir V	3	06
0965	Dept Head V	1	05
1164	Adm, SFGH Medical Center	1	13
1454	Executive Secretary 3	1	08
1551	Secretary, Health Commission	1	04
2210	Dentist	25	13
2230	Physician Specialist	406	13
2232	Senior Physician Specialist	175	13
2233	Supervising Physician Spec	4	13
P103	Special Nurse	2255	14
LIB	Public Library		
Job Code	Job Title	# of Positions	Exemption Code
0952	Dep Dir II	4	06
0953	Dep Dir III	1	06
0964	Dept Head IV	1	
1452	Executive Secretary 2	1	05
1544	Secretary, Library Commission	1 1	08
3541	Curator 1	1	04
~~		ı	14

3542	Curator 2	2	14
PUC	Public Utilities Commission		
Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	04
0922	Manager I	- 1	08
0933	Manager V	. 1	14
0941	Manager VI	1	14
0942	Manager VII	2	14
0943	Manager VIII	1	14
0954	Dep Dir IV	1	06
0955	Dep Dir V	6	06
1843	Ex Dir, SE Com Fac Comm	. 1	14
6317	Assistant Const Inspector	1	11
9989	Executive Contract Employee	. 1	05
9989	Executive Contract Employee	1	06
REC	Recreation And Park Commission		
		# . f D!4!	
Job Code	Job Title	# of Positions	Exemption Code
Job Code 	Job Title  Manager I	# of Positions	04
· · · · · · · · · · · · · · · · · · ·	Manager I	· · · · · · · · · · · · · · · · · · ·	
0922	Manager I	1	04
0922 0923	Manager I  Manager II  Dep Dir I	1 1	04
0922 0923 0951	Manager I  Manager II  Dep Dir I  Dep Dir II	1 1 1	04 14 06
0922 0923 0951 0952	Manager I  Manager II  Dep Dir I  Dep Dir III  Dep Dir III	1 1 1 3	04 14 06 06
0922 0923 0951 0952 0953 0954	Manager I  Manager II  Dep Dir I  Dep Dir III  Dep Dir IIII  Dep Dir IV	1 1 1 3	04 14 06 06 06
0922 0923 0951 0952 0953	Manager I  Manager II  Dep Dir I  Dep Dir III  Dep Dir III  Dep Dir IV  Dept Head IV	1 1 1 3 1 3	04 14 06 06 06 06
0922 0923 0951 0952 0953 0954 0964	Manager I  Manager II  Dep Dir I  Dep Dir III  Dep Dir IIII  Dep Dir IV	1 1 1 3 1 3	04 14 06 06 06 06 06
0922 0923 0951 0952 0953 0954 0964 1446 1450	Manager II  Dep Dir II  Dep Dir III  Dep Dir III  Dep Dir IV  Dept Head IV  Secretary 2  Executive Secretary 1	1 1 1 3 1 3 1	04 14 06 06 06 06 06 05
0922 0923 0951 0952 0953 0954 0964 1446 1450	Manager II  Dep Dir II  Dep Dir III  Dep Dir III  Dep Dir IV  Dept Head IV  Secretary 2  Executive Secretary 1  Rent Arbitration Board	1 1 1 3 1 3 1 1	04 14 06 06 06 06 06 05 08
0922 0923 0951 0952 0953 0954 0964 1446 1450	Manager II  Dep Dir II  Dep Dir III  Dep Dir III  Dep Dir IV  Dept Head IV  Secretary 2  Executive Secretary 1	1 1 1 3 1 3 1	04 14 06 06 06 06 05 08 08
0922 0923 0951 0952 0953 0954 0964 1446 1450	Manager II  Dep Dir II  Dep Dir III  Dep Dir III  Dep Dir IV  Dept Head IV  Secretary 2  Executive Secretary 1  Rent Arbitration Board	1 1 1 3 1 3 1 1	04 14 06 06 06 06 05 08 08  Exemption Code
0922 0923 0951 0952 0953 0954 0964 1446 1450 RNT Job Code	Manager II  Dep Dir I  Dep Dir III  Dep Dir IIII  Dep Dir IV  Dept Head IV  Secretary 2  Executive Secretary 1  Rent Arbitration Board  Job Title	1 1 1 3 1 3 1 1 1 1 1 # of Positions	04 14 06 06 06 06 05 08 08
0922 0923 0951 0952 0953 0954 0964 1446 1450  RNT Job Code 0951	Manager II Dep Dir I Dep Dir II Dep Dir III Dep Dir IV Dep Dir IV Dept Head IV Secretary 2 Executive Secretary 1  Rent Arbitration Board Job Title  Dep Dir I	1 1 3 1 3 1 1 1 1 1 # of Positions	04 14 06 06 06 06 05 08 08  Exemption Code

RET	Retirement System	•			
Job Code	Job Title		,	# of Positions	Exemption Code
0954	Dep Dir IV			1	06
0965	Dept Head V			1	05
1117	Dep Dir for Investments, Ret			1	06
1406	Senior Clerk			3	07
1452	Executive Secretary 2			1	08
SHF	Sheriff				
Job Code	Job Title		•	# of Positions	Exemption Code
0922	Manager I		-	. 1	08
0941	Manager VI			1	08
1312	Public Information Officer			1	08
1452	Executive Secretary 2			1	08
1823	Senior Administrative Analyst			1	08
8173	Legal Assistant			1	08
8177	Attorney (Civil/Criminal)			2	13
8193	Chief Atty1 (Civil & Criminal)			1	13
8314	Chief Deputy Sheriff			<sub>.</sub> 1	02
8315	Assistant Sheriff			1	02
8348	Undersheriff			1	02
8520	Sheriff (SFERS)			1	02
WOM	Status of Women				
Job Code	Job Title	· · · · · · · · · · · · · · · · · · ·		# of Positions	Exemption Code
0961	Dept Head I			1	05
1450	Executive Secretary 1			1	08
TTX	Treasurer/Tax Collecto	or	· .		
Job Code	Job Title			# of Positions	Exemption Code
0922	Manager I	<del></del>		1	08
0953	Dep Dir III			1	02
0954	Dep Dir IV			1	02
1454	Executive Secretary 3		٠	1	08

#### Annual Salary Ordinance

### **Charter Exempt Positions**

4390	Treasurer		1 .	02
8177	Attorney (Civil/Criminal)		1 <b>1</b>	13
8190	Attorney, Tax Collector		<b>1</b>	13
WAR	War Memorial		•	
Job Code	Job Title	· .	# of Positions	Exemption Code
0952	Dep Dir II		1	06
	Deb Dil II		• .	

#### FISCAL YEARS 2012-14 AND 2013-15

#### **ANNUAL SALARY ORDINANCE**

### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### NOTE

#### A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. POSITION COUNT

Total position counts include off-budget positions.