1

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[To appropriate funding from the General Fund Reserve to fund over expenditures in salaries In the Office of the Public Defender for fiscal year 2004-05.]

Ordinance appropriating \$270,000 from the General Fund Reserve to fund over expenditures in salaries caused by the inability to meet attrition targets in the Office of the Public Defender for fiscal year 2004-05.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

| Department | Sources of Funds and | Amount | | |
|-------------|----------------------|----------------|--|--------|
| And Number | Purpose of | Debit | | Credit |
| | Appropriation | | | |
| | | | | |
| <u>Fund</u> | <u>Department</u> | <u>Program</u> | | |

| 4 | FL |
|---|----|
| | |

<u>Department</u> **Program** 1G-AGF-AAA GEN **FCZ**

GF - Non Project

General City

Controlled

Responsibility

General City Responsibility

Funding Sources

097-097GR

General Reserve

\$270,000

(XXXXXXXXXXX)

Supervisors Sandoval, Daly

Jeff Adachi

Office of the Public Defender

| 1 | Department | Sources of Funds and | Amount | |
|----|----------------------|------------------------|--|--|
| 2 | And Number | Purpose of | Debit | Credit |
| 3 | | Appropriation | | 27.2 |
| 4 | <u>Fund</u> | <u>Department</u> | <u>Program</u> | The second secon |
| 5 | 1G-AGF-AAA | PDR | AIB | |
| 6 | GF – Non Project | Public Defender | Criminal & | |
| 7 | Controlled | | Special Defense | The second secon |
| 8 | | | | |
| 9 | Funding Uses | | | |
| 10 | 001-00101 | Misc- Regular Salaries | | \$270,000 |
| 11 | (055002) | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | TOTAL 1G-AGF-AAA | \$270,000 | \$270,000 |
| 15 | | | And the second s | 4 |
| 16 | | | | 1 |
| 17 | | | | |
| 18 | | | FUNDS AVAILABLE | · |
| 19 | APPROVED AS TO I | FORM: | EDWARD M. HARRINGTON | 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - |
| 20 | ال DENNIS الـ DENRER | A City Attorney | Controller | |
| 21 | 124/18 | | <i>(</i>) | |
| 22 | By: 17 2001 | | By: mufmur | MARMApama-1 |
| 23 | Deputy City At | torney | \mathcal{O} | |
| 24 | | | | |
| 25 | | • | | |

Jeff Adachi

Office of the Public Defender



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

050970

Date Passed:

Ordinance appropriating \$270,000 from the General Fund Reserve to fund over expenditures in salaries caused by the inability to meet attrition targets in the Office of the Public Defender for fiscal year 2004-05.

June 21, 2005 Board of Supervisors — PASSED ON FIRST READING

Ayes: 8 - Ammiano, Daly, Dufty, Ma, McGoldrick, Mirkarimi, Peskin, Sandoval

Noes: 2 - Alioto-Pier, Elsbernd

Excused: 1 - Maxwell

June 28, 2005 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Daly, Dufty, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin,

Sandoval

Noes: 2 - Alioto-Pier, Elsbernd

| File | No | 0509 | 70 |
|------|------|------|------------|
| 1110 | 111. | 0.00 | $i \cup i$ |

I hereby certify that the foregoing Ordinance was FINALLY PASSED on June 28, 2005 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young

Clerk of the Board

JUL 0 1 2005

Date Approved

Mayor Gavin Newsom

Date: July 10, 2005

I hereby certify that the foregoing ordinance, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.

Clerk of the Board

File No. 050970