

Amendment of the Whole
June 18, 2004.

FILE No. 040363

Ordinance No. 118-04
RO #04027
SA#25

[To appropriate General Fund revenue to offset a shortfall in current fiscal year 2003-04 budgeted revenue at the City Planning Department.]

Ordinance appropriating \$1,067,885 from General Fund revenue to offset a shortfall in current year budgeted revenue and cost over-runs at the City Planning Department.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Amount Debit	Credit
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<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-AGF-AAA	GEN	FCZ
GF – Non-Project	General City	General City
Controlled Fund	Responsibility	Responsibilities

Funding Sources

999-99999	Unappropriated Revenue	\$1,067,885
(XXXXXXXXXXXXX)	from Real Property	
	Transfer Tax	

<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-AGF-AAA	CPC	FDP
GF – General Fund	City Planning Department	Current
Non-Proj Controlled		Planning

Mayor's Office

Department	Sources of Funds and	Amount	
And Number	Purpose of	Debit	Credit
	Appropriation		
<u>Funding Uses</u>			
001-00100	Permanent Salaries		\$1,067,885
(295011)			
	Total 1G-AGF-AAA	<u>\$1,067,885</u>	<u>\$1,067,885</u>

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By:

Paula Jessen

Deputy City Attorney

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller

By:

[Signature]

Mayor's Office



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 040363

Date Passed:

Ordinance appropriating \$1,290,592 from Department of Building Inspection fund balance to reimburse the City for General Fund expenditures on long range planning in fiscal years 1997-98 and 1998-99, and to use the reimbursement to offset a shortfall in fiscal year 2003-04 budgeted revenue at the City Planning Department, and to enable the department to complete environmental reviews related to the Eastern Neighborhoods Initiative and the Rincon Hill Project.

June 22, 2004 Board of Supervisors — PASSED ON FIRST READING

Ayes: 9 - Alioto-Pier, Ammiano, Daly, Gonzalez, Hall, Maxwell, McGoldrick, Peskin, Sandoval

Absent: 1 - Dufty

Excused: 1 - Ma

June 29, 2004 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Alioto-Pier, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

Absent: 2 - Ammiano, Daly

File No. 040363

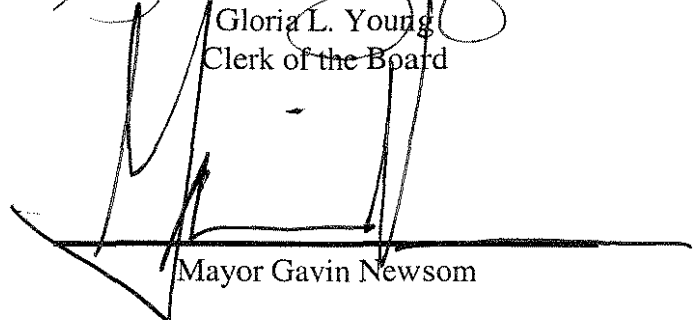
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on June 29, 2004 by
the Board of Supervisors of the City and
County of San Francisco.

JUL 08 2004

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom