CITY AND COUNTY OF SAN FRANCISCO

INTERIM ANNUAL SALARY ORDINANCE

May 31, 2012



File No. 120617

Ordinance No. <u>/56-/</u>2

FISCAL YEAR ENDING JUNE 30, 2013 and FISCAL YEAR ENDING JUNE 30, 2014

INTERIM ANNUAL SALARY ORDINANCE

Fiscal Years 2012-2013 and 2013-2014

Certain pay rates included in this document may not reflect FY 2012-13 or FY 2013-14 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEARS 2012-2013 and 2013-2014

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2013 and JUNE 30, 2014, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. Establishment, Creation and Continuation of Positions

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal years ending June 30, 2013 and June 30, 2014. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1 Appointments and Vacancies – Permanent Positions.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized. subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal years to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental

procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- 1. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- 2. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

- 1. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- 2. To adust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
- 3. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

- 4. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
- 5. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
- 6. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- 7. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- 8. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2012 is \$44.45-\$66.04.
- 9. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- 10. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.
- 11. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance. The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified of any such adjustments.
- Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2 Appointments – Temporary Positions.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A Temporary Assignment, Different Department.

When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3 Exceptions to Normal Work Schedules for which No Extra Compensation is Authorized.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of

ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A Work Performed Under Contract And Compensation Therefore.

In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B Charges and Deductions for Maintenance.

The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

Α.	Hetch Hetchy Boarding House Breakfast, per meal	(Except O'Shaughnessy guest cottage) \$ 5.00
	Lunch, per meal	\$ 10.00
	Dinner, per meal	\$ 20.00
B.	O'Shaughnessy guest cottage	
	Cottage #1	\$ 50.00
•	Cottage #2	\$ 30.00
	Room, bunk house	\$ 20.00
	Breakfast, per meal	\$ 10.00
	Lunch, per meal	\$ 18.00
	Dinner, per meal	\$ 25.00

Annual Salary Ordinance (Mayor's Proposed)

Fiscal Years 2012-2013 and 2013-2014

C. Department of Public Health Laguna Honda Hospital

Per meal \$6.50

San Francisco General Hospital

Per meal \$6.00

D. Juvenile Court

All institution, per meal \$4.50

E. Recreation and Park - Camp Mather

per meal \$8.25

F. Sheriff

SFGH Ward 7D, average \$ 6.00 All Jails, all meals \$ 1.00

2. LAUNDRY:

San Francisco General Hospital (With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)

Per pound

\$ 0.60

3. ROOM:

San Francisco General Hospital (With the exception of free rooms furnished to interns and residents.)

Per bi-weekly pay period \$190.00 Per person per night \$27.00 Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2011-2012 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1 PUC Employees Assigned to Hetch Hetchy and Recreation and Park Employees Permanently Assigned to Camp Mather.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$1,440.79 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The

Public Utilities Commission will pay a stipend of \$1,029.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System. These rates are effective July 1, 2012 to December 31, 2012 only, and may change as of January 1, 2013.

Section 2.2 Moving Expenses.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3 Supplementation of Military Pay.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
 - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
 - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
 - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

- 1. The individual must have been called into active service for a period greater than 30 consecutive days.
- 2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
- 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
- 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
- 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 Compensation of City Employees For Service on Charter-Mandated Boards and Commissions, or Boards, Commissions and Committees Created by Initiative Ordinance.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 25 percent of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.
- C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 Compensation of Planning Commissioners for Attendance at Planning Commission Meetings.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

Section 2.6 Compensation of Stipend for Use of Personal Cell Phone COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

SECTION 3. Explanation of Symbols.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
SCI ACAD	EMY OF SCIENCES						
Program:	EEH	ACADEMY OF SCIENCES					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED				
7205	Chief Stationary I	Engineer	3,671	В	3,671	1.00	1.00
7333	Apprentice Statio	nary Engineer	1,880	В	2,748	0.00	0.00
7334	Stationary Engine	er	2,893	В	2,893	11.33	11.33
7335	Senior Stationary	Engineer	3,279	В	3,279	1.00	1.00
	•		Subf	und Total:		13.33	13.33
			Prog	ram Total:		13.33	13.33
			SCI Depa	artment Total	:	13.33	13.33

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
ADP AD	ULT PROBATION	· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	
Program:	AIE	WORK ORDERS & GRANT	S				
Subfund:	2S PPF ARA	AMERICAN RECOVERY AI	ND REINVEST	MENT ACT			
8444	Deputy Probation C	officer	2,041	В	3,308	0.00	0.00
			SubF	und Total:		0.00	0.00
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUING	;			
8444	Deputy Probation C	fficer	2,041	В	3,308	0.75	0.75
9920	Public Service Aide	- Assistant To Profe	1,286	В	1,286	0.10	0.05
			SubF	und Total:		0.85	0.80
			Prog	ram Total:		0.85	0.80
Program:	AKB	COMMUNITY SERVICES					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED				
8434	Supervising Adult Pr	obation Officer	3,295	В	4,006	7.50	7.50
8435	Division Director, A	dult Probation	3,282	В	4,188	2.00	2.00
8444	Deputy Probation O	fficer	2,041	В	3,308	49.44	49.44
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	1.22	1.22
			SubF	und Total:		60.16	60.16
Subfund:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND				
8434	Supervising Adult Pr	obation Officer	3,295	В	4,006	0.00	0.00
8444	Deputy Probation O	fficer	2,041	В	3,308	1.00	1.00
			SubF	und Total:		1.00	1.00
Subfund:	25 PPF ARA	AMERICAN RECOVERY AN	ID REINVESTI	MENT ACT			
8444	Deputy Probation O	fficer	2,041	В	3,308	0.25	0.00
			SubF	und Total:		0.25	0.00
Subfund:	25 PPF GNC	GRANTS; NON-PROJECT; (CONTINUING	i			
8444	Deputy Probation O	fficer	2,041	В	3,308	1.39	1.37
			SubF	und Total:		1.39	1.37
			Prog	ram Total:		62.80	62.53
Program:	AKG I	PRE - SENTENCING INVES	TIGATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED				
8434	Supervising Adult Pr	obation Officer	3,295	В	4,006	4.00	4.00
8435	Division Director, Ac	lult Probation	3,282	В	4,188	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
ADP ADL	JLT PROBATION					-
Program:	AKG PRE - SENT	ENCING INVESTIGATION				
Subfund:	1G AGF AAA GF-NON-PI	ROJECT-CONTROLLED				
8436	Chief Adult Probation Officer	5,051	В	6,446	0.00	0.00
8444	Deputy Probation Officer	2,041	\mathbf{B}_{i}	3,308	26.87	26.87
		SubF	und Total:		31.87	31.8
		Prog	ram Total:		31.87	31.87
Program:	AOS ONE STOP	RE ENTRY SERVICES				
Subfund:	1G AGF AAA GF-NON-PI	ROJECT-CONTROLLED				
0923	Manager II	3,520	В	4,492	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.0
		SubF	und Total:		5.00	5.0
		Prog	ram Total:		5.00	5.0
Program:	ARS REALIGNM	ENT SERVICES-POST RELEAS	SE COMM.			
Subfund:	1G AGF AAA GF-NON-PI	ROJECT-CONTROLLED				
1031	IS Trainer-Assistant	2,140	В	2,602	1.00	1.0
1232	Training Officer	2,732	В	3,320	1.00	1.0
1404	Clerk	1,520	В	1,844	2.00	2.0
1406	Senior Clerk	1,577	В	1,914	1.00	1.0
1410	Chief Clerk	2,383	В	2,896	1.00	1.0
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.0
8434	Supervising Adult Probation Off	icer 3,295	В	4,006	2.00	2.0
8435	Division Director, Adult Probation	on 3,282	В	4,188	1.00	1.0
8444	Deputy Probation Officer	2,041	В	3,308	15.00	15.0
8530	Deputy Probation Officer (SFERS	5) 2,041	В	3,308	1.54	2.0
8534	Sprv Adult Prob Ofc (SFERS)	3,295	В	4,006	0.77	1.0
		SubF	und Total:		26.31	27.0
		Prog	ram Total:		26.31	27.0
Program:	ASH ADMINISTE	RATION - ADULT PROBATIC	N			
Subfund:	1G AGF AAA GF-NON-PI	ROJECT-CONTROLLED				
0922	Manager I	3,282	В	4,188	0.00	0.0
0923	Manager II	3,520 3	В	4,492	0.00	0.0

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADP ADUI	LT PROBATION					······································
Program:	ASH ADMINISTRATION - A	DULT PROBATIO	N			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
0931	Manager III	3,799	В	4,848	0.00	0.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
1021	IS Administrator I	2,140	В	2,602	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	1.00	1.00
1244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
1246	Principal Personnel Analyst	3,752	В	4,561	1.00	1.00
1408	Principal Clerk	2,079	В	2,527	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	6.00	6.00
1430	Transcriber Typist	1,731	В	2,104	0.00	0.00
1454	Executive Secretary III	2,627	В	3,193	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1652	Accountant II	2,407	В.	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
8436	Chief Adult Probation Officer	5,051	В	6,446	1.00	1.00
8438	Chief Deputy Adult Probation Officer	3,799	В	4,848	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	" 0.00 .	В	0.00	5.34	5.34
		Subl	und Total:		27.34	27.34
**************************************		Prog	ram Total:		27.34	27.34
		ADP Dep	artment Tota	d:	154.17	154.54

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
AIR AIRP	PORT COMMISSION					
Program:	BG1 ADMINISTRATION					***
Subfund:	5A AAA AAA SFIA-OPERATING-NON-	-PROJ-CONTRO	LLED FD			
922	Manager I	3,282	В	4,188	0.00	0.00
923	Manager II	3,520	В	4,492	1.00	1.00
931	Manager III	3,799	В	4,848	5.00	5.00
932	Manager IV	4,075	В	5,200	2.00	2.00
933	Manager V	4,397	В	5,612	1.00	1.00
941	Manager VI	4,717	В	6,019	7.00	7.00
942	Manager VII	5,051	В	6,446	0.00	0.00
954	Deputy Director IV	5,368	В	6,851	1.00	1.0
955	Deputy Director V	5,722	В	7,303	1.00	1.0
021	IS Administrator I	2,140	В	2,602	0.00	0.0
022	IS Administrator II	2,602	В	3,162	7.54	9.0
023	IS Administrator III	3,162	В	3,844	3.27	4.0
042	IS Engineer-Journey	3,439	В	4,326	5.27	6.0
043	IS Engineer-Senior	3,812	В	4,794	15.31	15.0
044	IS Engineer-Principal	4,101	В	5,157	6.54	8.0
051	IS Business Analyst-Assistant	2,397	В	3,015	1.00	1.0
052	IS Business Analyst	2,775	В	3,491	5.00	5.0
053	IS Business Analyst-Senior	3,213	В	4,042	3.00	3.7
054	IS Business Analyst-Principal	3,720	В	4,678	8.77	8.0
063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.0
070	IS Project Director	4,101	В	5,157	8.77	10.0
203	Personnel Technician	2,166	В	2,632	0.00	0.0
204	Senior Personnel Clerk	1,955	В	2,377	5.00	5.0
218	Payroll Supervisor	2,732	В	3,320	0.00	0.0
220	Payroll Clerk	1,941	В	2,360	4.00	4.0
224	Principal Payroll And Personnel Clerk	2,348	В	2,855	2.00	2.0
241	Personnel Analyst	2,235	В	3,289	8.00	8.0
244	Senior Personnel Analyst	3,162	В	3,844	9.00	9.0
124	Clerk Typist	1,580	, B	1,918	1.00	1.0
426	Senior Clerk Typist	1,731	В	2,104	2.00	2.0
446	Secretary II	1,909 5	В	2,319	3.00	3.0

lob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
AIR AIRPO	ORT COMMISSION					
Program:	BG1 ADMINISTRATION					
Subfund:	5A AAA AAA SFIA-OPERATING-N	ION-PROJ-CONTRO	LLED FD			
1450	Executive Secretary I	2,079	В	2,527	3.00	3.00
1452	Executive Secretary II	2,418	В	2,940	. 1.00	1.00
1760	Offset Machine Operator	1,756	В	2,135	2.00	2.00
1764	Mail And Reproduction Service Superviso	or 2,252	В	2,737	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	2.77	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
5177	Safety Officer	3,881	В	4,717	1.00	1.00
5322	Graphic Artist	1,796	В	2,183	1.00	1.00
5330	Graphics Supervisor	2,589	В	3,147	1.00	1.00
5130	Safety Analyst	3,520	В	4,278	1.00	1.00
5138	Industrial Hygienist	3,520	В	4,278	1.00	1.00
7308	Cable Splicer	3,108	В	3,777	1.77	2.00
8139	Industrial Injury Investigator	2,161	В	2,627	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.89	2.57
		SubF	und Total:		138.90	145.34
Subfund:	5A AAA AAP SFIA-OPERATING-A	NNUAL PROJECTS				
0931	Manager III	3,799	. В	4,848	1.00	1.00
1203	Personnel Technician	2,166	В	2,632	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
9704	Employment & Training Specialist III	2,348	В	2,855	1.00	1.00
9706	Employment & Training Specialist V	2,855	В	3,470	2.00	2.00
9910	Public Service Trainee	0.00	C	0.00	2.77	3.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	5.09	5.26
•		SubF	und Total:		12.86	13.26
		Prog	ram Total:		151.76	158.60
Program:	BG2 BUSINESS & FINAN	CE				
Subfund:	5A AAA AAA SFIA-OPERATING-N	ION-PROJ-CONTRO	LLED FD			
0923	Manager II	3,520		4,492	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
AIR AIRP	ORT COMMISSION					
Program:	BG2 BUSINESS & FINANCE					
Subfund:	5A AAA AAA SFIA-OPERATING-NON	I-PROJ-CONTRO	LLED FD			
0931	Manager III	3,799	В	4,848	4.00	4.00
0932	Manager IV	4,075	В .	5,200	3.00	3.00
0933	Manager V	4,397	В	5,612	2.00	2.00
0941	Manager VI	4,717	В	6,019	5.00	5.00
0942	Manager VII	5,051	В	6,446	1.00	1.00
0955	Deputy Director V	5,722	В	7,303	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
1408	Principal Clerk	2,079	В	2,527	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
446	Secretary II	1,909	В	2,319	5.00	5.00
450	Executive Secretary I	2,079	B	2,527	4.00	4.00
452	Executive Secretary II	2,418	B	2,940	1.00	1.00
1630	Account Clerk	1,630	В	1,980	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	5.00	5.00
634	Principal Account Clerk	2,130	В	2,589	1.00	1.00
1652	Accountant II	2,407	В	2,926	3.00	3.00
1654	Accountant III	2,910	В	3,537	4.00	4.00
1657	Accountant IV	3,369	В	4,094	4.00	4.00
1686	Auditor III	3,453	В	4,197	1.00	1.00
1802	Research Assistant	2,028	В	2,466	4.00	4.00
822	Administrative Analyst	2,454	В	2,983	4.00	4.0
1823	Senior Administrative Analyst	3,027	В	3,679	9.00	9.00
824	Principal Administrative Analyst	3,503	В	4,258	3.00	2.00
844	Senior Management Assistant	2,589	В	3,147	1.00	1.0
310	Commercial Division Assistant Supervisor	2,533	В.	3,080	1.00	1.0
5266	Architectural Associate II	3,470	В	4,218	1.00	1.00
9206	Airport Property Specialist I	3,126	В	3,799	11.00	11.0
9255	Airport Economic Planner	3,714	В	4,514	11.00	12.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.92	0.9
		7 Subl	Fund Total:		95.92	95.92

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
<u>- </u>	ORT COMMISSION	LOW	туре	Tilgii		
	BG2 BUSINESS & FINANCE	<u>.</u>				
Program:	DG2 DOSINESS & FINANCE		T. t. l.		05.03	05.03
	563		ram Total:		95.92	95.92
Program:	BG3 COMMUNICATIONS	•				
Subfund:	5A AAA AAA SFIA-OPERATING-NO					
0922	Manager I	3,282	В	4,188	4.00	4.00
0923	Manager II	3,520	В	4,492	1.00	1.00
0933	Manager V	4,397	В	5,612	1.00	1.00
0941	Manager VI	4,717	В	6,019	2.00	2.00
0955	Deputy Director V	5,722	В	7,303	1.00	1.00
1310	Public Relations Assistant	1,710	В	2,079	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	0.50	0.50
1446	Secretary II	1,909	В	2,319	1.00	1.00
1450	Executive Secretary I	2,079	В .	2,527	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.77	2.00
1840	Junior Management Assistant	1,990	В	2,418	1.77	2.00
1842	Management Assistant	2,258	В	2,745	0.00	0.00
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
1849	Program Manager, Business and Economic D	3,582	В	3,582	0.00	0.00
9251	Public Relations Manager	3,714	В	4,514	1.00	1.00
9254	Assistant To The Director, Public Affair	2,874	В.	3,493	1.00	1.00
9255	Airport Economic Planner	3,714	В	4,514	0.77	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.10	0.10
		SubF	und Total:		20.91	21.60
		Prog	ram Total:		20.91	21.60
Program:	BG4 CHIEF OPERATING OF	FICER				•
Subfund:	5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED FD			
0922	Manager I	3,282	В	4,188	1.00	1.00
0923	Manager II	3,520	В	4,492	1.00	1.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
0941	Manager VI	4,717	В	6,019	2.00	2.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
AIR AIRP	ORT COMMISSION			·		
Program:	BG4 CHIEF OPERATING OF	FICER				*
Subfund:	5A AAA AAA SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED FD			
955	Deputy Director V	5,722	В	7,303	1.00	1.00
1444	Secretary I	1,650	В	2,004	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
3520	Museum Preparator	1,622	В	1,970	6.00	6.00
3522	Senior Museum Preparator	1,769	В	2,151	2.00	2.00
3542	Curator II	2,332	В	2,835	2.77	2.00
3544	Curator III	2,459	В	2,989	5.00	6.00
3546	Curator IV	2,926	В	3,557	3.00	3.00
3554	Associate Museum Registrar	1,662	В	2,019	2.00	2.00
556	Museum Registrar	1,932	В	2,348	2.00	2.00
558	Senior Museum Registrar	2,326	В	2,827	1.00	1.00
610	Library Assistant	1,731	В	2,104	0.00	0.00
632	Librarian II	2,627	В	3,193	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	3.10	3.10
		SubF	und Total:		36.87	37.10
		Prog	ram Total:		36.87	37.10
Program:	BG5 AIRPORT DIRECTOR					
Subfund:	5A AAA AAA SFIA-OPERATING-NON	I-PROJ-CONTRO	LLED FD			
)114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00
922	Manager I	3,282	В	4,188	3.00	3.00
931	Manager III	3,799	В	4,848	2.00	2.00
932	Manager IV	4,075	В	5,200	0.00	0.00
933	Manager V	4,397	В	5,612	3.00	3.00
965	Department Head V	7,668	В	9,787	1.00	1.00
032	IS Trainer-Journey	2,602	В	3,162	1.00	1.00
231	EEO Programs Senior Specialist	3,353	В	4,075	0.77	1.00
232	Training Officer	2,732	В	3,320	1.00	1.00
404	Clerk	1,520	В	1,844	- 3.00	3.00
424	Clerk Typist	1,580	В	1,918	0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
AIR AIRP	ORT COMMISSION	· · · · · · · · · · · · · · · · · · ·				
Program:	BG5 AIRPORT DIRECTOR					
Subfund:	5A AAA AAA SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED FD			
1446	Secretary II	1,909	В	2,319	2.00	2.00
1450	Executive Secretary I	2,079	В	2,527	0.00	0.0
1452	Executive Secretary II	2,418	В	2,940	2.00	2.0
1458	Legal Secretary I	2,215	В	2,693	1.00	1.0
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.0
B151	Claims Investigator, City Attorney's Off	3,117	В	3,788	1.00	1.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.92	1.9
		Subf	und Total:		23.69	23.9
Subfund:	5A AAA AAP SFIA-OPERATING-ANN	NUAL PROJECTS				
1458	Legal Secretary I	2,215	В	2,693	0.00	0.0
3151	Claims Investigator, City Attorney's Off	3,117	В	3,788	0.00	0.0
		Subf	und Total:		0.00	0.0
		Prog	ram Total:		23.69	23.9
Program:	BG6 FACILITIES					
Subfund:	5A AAA AAA SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED FD			
0922	Manager I	3,282	В	4,188	2.00	2.0
0923	Manager II	3,520	В	4,492	3.00	3.0
0931	Manager III	3,799	В	4,848	0.00	0.0
0932	Manager IV	4,075	В	5,200	2.77	3.0
0933	Manager V	4,397	. В	5,612	1.00	1.0
0941	Manager VI	4,717	В	6,019	0.00	0.0
0942	Manager VII	5,051	В	6,446	1.00	1.0
0955	Deputy Director V	5,722	В	7,303	0.00	0.0
1033	IS Trainer-Senior	3,162	В	3,844	0.00	0.0
043	IS Engineer-Senior	3,812	В	4,794	0.00	0.0
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.0
1070	IS Project Director	4,101	В	5,157	0.00	0.0
1231	EEO Programs Senior Specialist	3,353	В	4,075	0.00	0.0
1241	Personnel Analyst	2,235	В	3,289	0.00	0.0
1424	Clerk Typist	1,580	В	1,918	2.00	2.0

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
AIR AIRP	PORT COMMISSION		·			
Program:	BG6 FACILITIES					
Subfund:	5A AAA AAA SFIA-OPERATING-NON-	-PROJ-CONTRO	LLED FD			
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1444	Secretary I	1,650	В .	2,004	3.00	3.00
1446	Secretary II	1,909	В .	2,319	2.00	2.00
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	0.00	0.00
1822	Administrative Analyst	2,454	В	2,983	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
1920	Inventory Clerk	1,517	В	1,840	1.00	1.00
1929	Parts Storekeeper	1,867	В	2,269	1.00	1.00
1931	Senior Parts Storekeeper	2,028	В	2,466	0.00	0.00
934	Storekeeper	1,662	В	2,019	1.00	1.00
1942	Assistant Materials Coordinator	2,855	В	3,470	1.00	1.00
2481	Water Quality Technician I/II	2,120	В	2,983	1.00	1.00
2483	Biologist I/II	2,514	В	3,537	0.00	0.00
2486	Chemist I/II	2,514	В	3,537	3.00	3.00
2488	Supervising Chemist	3,537	В	4,299	1.00	1.00
2618	Food Service Supervisor	1,778	В	2,161	2.00	2.00
2619	Senior Food Service Supervisor	1,960	. В	2,383	0.00	0.00
2706	Housekeeper/Food Service Cleaner	1,398	В	1,694	49.00	49.00
2708	Custodian	1,588	В	1,927	420.00	420.00
2716	Custodial Assistant Supervisor	1,744	В.	2,120	18.00	18.00
2718	Custodial Supervisor	1,923	В	2,337	12.00	12.00
2719	Janitorial Services Assistant Supervisor	2,084	В	2,533	6.00	6.00
3417	Gardener	1,941	В	2,360	14.00	14.77
422	Park Section Supervisor	2,360	В	2,868	2.00	2.00
8424	Pest Control Specialist	2,360	В	2,868	2.00	2.77
5130	Sewage Treatment Plant Superintendent	4,075	В	4,952	1.00	1.00
5174	Administrative Engineer	4,323	В	5,255	0.00	0.00
5203	Assistant Engineer	2,983	В	3,626	0.00	0.00
5207	Associate Engineer	3,470 11	В	4,218	0.00	0.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
AIR AIRP	ORT COMMISSION					
Program:	BG6 FACILITIES					
Subfund:	5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTRO	LLED FD			
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	0.00	0.00
5212	Engineer/Architect Principal	5,397	В	6,560	0.00	0.00
5241	Engineer	4,017	В	4,882	0.00	0.00
5260	Architectural Assistant I	2,360	В	2,868	0.00	0.00
5261	Architectural Assistant II	2,602	В	3,162	0.00	0.00
5265	Architectural Associate	2,983	В	3,626	0.00	0.00
5266	Architectural Associate II	3,470	В	4,218	1.00	1.00
5268	Architect	4,017	В	4,882	0.00	0.00
5303	Supervisor, Traffic And Street Signs	2,882	В	3,503	1.00	1.00
5305	Materials Testing Technician	2,204	В	2,679	0.00	0.00
5310	Survey Assistant I	2,236	В	2,719	0.00	0.00
5312	Survey Assistant II	2,514	В	3,056	0.00	0.00
5314	Survey Associate	2,896	В	3,520	0.00	0.00
5362	Engineering Assistant	2,226	В	2,706	0.00	0.00
5364	Engineering Associate I	2,466	В	2,997	0.00	0.00
5366	Engineering Associate II	2,855	В	3,470	0.00	0.00
5602	Utility Specialist	3,094	В	4,574	0.00	0.00
5640	Environmental Specialist	2,614	В	3,178	1.00	1.00
6116	Supervising Wastewater Control Inspector	3,453	В	4,197	1.00	1.00
6235	Heating And Ventilating Inspector	3,346	В	4,067	1.00	1.00
6242	Plumbing Inspector	3,346	В	4,067	1.00	1.00
6248	Electrical Inspector	3,346	В	4,067	2.00	2.00
6318	Construction Inspector	3,012	В	3,661	0.00	0.00
6319	Senior Contruction Inspector	3,320	В	4,036	0.00	0.00
6331	Building Inspector	3,346	В	4,067	2.00	2.00
6335	Disability Access Coordinator	4,581	В	5,569	0.00	0.00
7108	Heavy Equipment Operations Assistant Sup	3,093	В	3,760	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	0.00	0.00
7205	Chief Stationary Engineer	3,671	В	3,671	3.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248 12	В	3,948	1.15	1.00

lob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
AIR AIRPO	ORT COMMISSION			•		
Program:	BG6 FACILITIES					
Subfund:	5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTRO	LLED FD			
7213	Plumber Supervisor I	3,359	В	4,082	4.00	4.00
7215	General Laborer Supervisor I	2,079	В	2,527	7.00	7.0
7219	Maintenance Scheduler	2,130	В	2,589	2.00	2.0
7220	Asphalt Finisher Supervisor I	2,693	В	3,273	1.00	1.0
7226	Carpenter Supervisor I	3,169	В	3,851	3.00	3.0
7238	Electrician Supervisor I	3,263	В	3,966	3.00	3.0
7239	Plumber Supervisor II	3,703	В	4,500	1.00	1.0
7242	Painter Supervisor I	2,685	В	3,446	3.00	3.0
7247	Sheet Metal Worker Supervisor II	3,653	В	4,440	1.00	1.0
7 248	Steamfitter Supervisor II	3,703	В	4,500	1.00	1.0
252	Chief Stationary Engineer, Sewage Plant	4,046	В	4,046	2.00	2.0
254	Automotive Machinist Supervisor I	3,883	В	3,883	1.00	1.0
268	Window Cleaner Supervisor	2,204	В	2,679	1.00	1.0
272	Carpenter Supervisor II	3,493	В	4,246	1.00	1.0
277	City Shops Assistant Superintendent	3,513	В	4,270	0.00	0.0
278	Painter Supervisor II	2,977	В	3,618	1.00	1.0
282	Street Repair Supervisor II	2,977	В .	3,618	1.00	1.0
287	Supervising Electronic Maintenance Techn	3,703	В	4,500	1.00	1.0
306	Automotive Body And Fender Worker	2,923	В	2,923	1.00	1.0
308	Cable Splicer	3,108	, B	3,777	1.00	1.0
313	Automotive Machinist	2,954	В	2,954	9.00	9.0
315	Automotive Machinist Assistant Superviso	3,522	В	3,522	4.00	4.0
317	Senior Water Service Inspector	3,493	В	4,246	0.00	0.0
318	Electronic Maintenance Technician	3,199	В	3,888	16.00	16.0
328	Operating Engineer, Universal	2,800	В	3,403	5.00	5.0
329	Electronic Maintenance Technician Asst S	3,460	В	4,206	1.00	1.0
333	Apprentice Stationary Engineer	1,880	В	2,748	1.00	1.0
334	Stationary Engineer	2,893	В	2,893	46.00	46.0
335	Senior Stationary Engineer	3,279	В	3,279	7.00	7.0
336	Electronic Instrumentation Tech Wtr Poll	3,256	· B	3,957	1.00	1.0
7342	Locksmith	2,571 13	В	3,126	3.00	3.0

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
AIR AIRP	ORT COMMISSION	T					
Program:	BG6	FACILITIES					
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTRO	LLED FD			
7344	Carpenter		2,571	В .	3,126	16.54	17.00
7345	Electrician		2,890	В	3,513	24.00	24.00
7346	Painter		2,365	В	2,874	26.00	26.00
7347	Plumber		2,989	В	3,633	20.00	20.00
7348	Steamfitter		2,989	В	3,633	8.00	8.00
7349	Steamfitter Super	visor I	3,359	В	4,082	1.00	1.00
7355	Truck Driver		2,317	В	2,951	17.00	17.00
7360	Pipe Welder		2,989	В	3,633	2.00	2.00
7372	Stationary Engine	er, Sewage Plant	3,190	В	3,190	19.00	19.00
7373	Senior Stationary	Engineer, Sewage Plant	3,611	В	3,611	3.00	3.00
7375	Apprentice Statio	nary Engineer, Sewage P	2,074	В В	3,031	1.00	1.00
7376	Sheet Metal Work	ker	3,005	В	3,653	13.00	13.00
7378	Tile Setter		2,365	В	2,874	1.00	1.00
7381	Automotive Mech	nanic	2,923	В	2,923	5.00	5.00
7392	Window Cleaner		2,140	В	2,602	16.00	16.00
7404	Asphalt Finisher		1,980	В	2,407	3.00	3.00
7410	Automotive Servi	ce Worker	1,951	В	2,371	5.00	5.00
7457	Sign Worker		2,009	В	2,442	5.00	5.00
7502	Asphalt Worker		1,914	В	2,326	1.00	1.00
7510	Lighting Fixture M	laintenance Worker	1,596	В	1,936	9.00	9.00
7514	General Laborer		1,876	В	2,281	28.00	28.00
9230	Airport Custodial	Services Supervisor	2,183	В	2,654	0.00	0.00
9232	Airport Mechanic Superviso	al Maintenance	4,550	В	4,550	1.00	1.00
9240	Airport Electrician	1	3,189	В	3,873	17.00	17.00
9241	Airport Electrician	ı Supervisor	3,460	В	4,206	2.00	2.00
9242	Head Airport Elec	trician	3,633	В	4,416	1.00	1.00
9255	Airport Economic	Planner	3,714	В	4,514	1.00	1.00
9345	Sheet Metal Supe	rvisor l	3,359	В	4,082	3.00	3.00
ТЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	4.69	4.69
			Subi	und Total:		951.15	953.23

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
AIR AIRPO	ORT COMMISSION			···			
Program:	BG6	FACILITIES					
Subfund:	5A AAA AAP	SFIA-OPERATING-AI	NNUAL PROJECTS			· .	
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		951.15	953.23
Program:	BG7	OPERATIONS AND S	ECURITY	•		•	
Subfund:	5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CONTRO	LLED FD			1
0922	Manager I		3,282	В	4,188	2.00	2.00
0923	Manager II		3,520	В	4,492	22.00	22.00
0931	Manager III		3,799	В	4,848	2.00	2.00
0932	Manager IV		4,075	В	5,200	1.00	1.00
0933	Manager V		4,397	В	5,612	4.00	4.00
0942	Manager VII		5,051	В	6,446	2.00	2.00
0955	Deputy Director	V	5,722	. B	7,303	1.00	1.00
1052	IS Business Analy	vst .	2,775	В	3,491	1.00	1.00
1053	IS Business Analy	st-Senior	3,213	В	4,042	0.00	0.00
1310	Public Relations 2	Assistant	1,710	В	2,079	1.00	1.00
1406	Senior Clerk		1,577	В	1,914	0.00	0.00
1408	Principal Clerk	•	2,079	В	2,527	0.00	0.00
1424	Clerk Typist		1,580	В	1,918	0.00	0.00
1426	Senior Clerk Typ	ist	1,731	В	2,104	- 2.00	2.00
1444	Secretary I		1,650	В	2,004	1.00	1.00
1446	Secretary II		1,909	В	2,319	2.00	2.00
1450	Executive Secreta	ary I	2,079	В	2,527	4.00	4.00
1452	Executive Secret	ary II	2,418	В	2,940	1.00	1.00
1706	Telephone Oper	ator	1,510	В	1,831	4.00	4.00
1822	Administrative A	nalyst	2,454	В	2,983	1.00	1.00
1823	Senior Administr	rative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	2.00	2.00
1842	Management Ass	sistant	2,258	В	2,745	3.77	4.00
1844	Senior Managem	nent Assistant	2,589	В	3,147	0.00	0.00
1929	Parts Storekeepe	er	1,867	В	2,269	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
AIR AIRPO	DRT COMMISSION		-			· , , , , , , , , , , , , , , , , , , ,
Program:	BG7 OPERATIONS AND SECU	JRITY				
Subfund:	5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTRO	LLED FD			
4321	Cashier II	1,690	В	2,053	4.00	4.00
5207	Associate Engineer	3,470	В	4,218	2.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	1.00	1.00
5241	Engineer	4,017	В	4,882	0.00	0.00
5289	Transit Planner III	3,147	В	3,826	1.00	1.00
5290	Transit Planner IV	3,734	В	4,539	4.00	4.00
7315	Automotive Machinist Assistant Superviso	3,522	В	3,522	0.00	0.00
7362	Communications Systems Technician	3,162	В	3,844	2.00	2.00
7368	Senior Communications Systems Technician	3,661	В	4,449	1.00	1.00
7381	Automotive Mechanic	2,923	В	2,923	0.00	0.00
3249	Fingerprint Technician I	1,744	В	2,120	10.00	10.00
202	Airport Communications Dispatcher	2,383	В	2,896	29.00	29.00
9203	Senior Airport Communications Dispatcher	2,627	В	3,193	10.00	10.00
9204	Airport Communications Supervisor	2,827	В	3,436	2.00	2.00
212	Airport Safety Officer	2,514	В	3,056	41.54	42.00
)220	Airport Operations Supervisor	2,953	В	3,589	12.00	12.00
9247	Airport Emergency Planning Coordinator	2,835	В	3,446	3.00	3.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.46	1.40
		SubF	und Total:		182.77	183.40
		Prog	ram Total:		182.77	183.40
Program:	BG8 BUREAU OF DESIGN ANI	D CONSTRUCT	ION			
Subfund:	5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTRO	LLED FD			
932	Manager IV	4,075	В	5,200	1.00	1.00
955	Deputy Director V	5,722	В	7,303	1.00	1.00
033	IS Trainer-Senior	3,162	В	3,844	1.00	1.00
043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
070	IS Project Director	4,101	В	5,157	0.00	0.00
410	Chief Clerk	2,383 16	В	2,896	1.00	1.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-201 FTE
	PORT COMMISSION					
Program:		D CONSTRUC	ΓΙΟΝ			
Subfund:						
424	Clerk Typist	1,580	В	1,918	0.00	0.0
426	Senior Clerk Typist	1,731	В	2,104	0.00	0.0
444	Secretary I	1,650	· B	2,004	0.00	0.0
446	Secretary II	1,909	В	2,319	0.00	0.0
452	Executive Secretary II	2,418	В	2,940	0.00	0.0
822	Administrative Analyst	2,454	В	2,983	0.00	0.0
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.0
824	Principal Administrative Analyst	3,503	, B	4,258	0.00	0.0
842	Management Assistant	2,258	В	2,745	0.77	1.0
174	Administrative Engineer	4,323	В	5,255	0.00	0.0
203	Assistant Engineer	2,983	В	3,626	0.00	0.0
207	Associate Engineer	3,470	В	4,218	33.00	33.0
209	Industrial Engineer	3,470	В	4,218	1.00	1.0
211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	7.00	7.0
212	Engineer/Architect Principal	5,397	В	6,560	3.00	3.0
216	Chief Surveyor	3,752	В .	4,561	0.00	1.9
241	Engineer	4,017	В	4,882	11.00	11.
260	Architectural Assistant I	2,360	В	2,868	0.00	1.0
261	Architectural Assistant II	2,602	В	3,162	4.00	4.
265	Architectural Associate I	2,983	В	3,626	2.00	2.6
266	Architectural Associate II	3,470	В	4,218	5.00	5.
268	Architect	4,017	В	4,882	1.00	1.6
272	Landscape Architectural Associate 2	3,470	В	4,218	2.00	2.6
305	Materials Testing Technician	2,204	В	2,679	3.00	3.
310	Survey Assistant I	2,236	В	2,719	0.00	0.
312	Survey Assistant II	2,514	В	3,056	4.00	3.
314	Survey Associate	2,896	. В	3,520	3.00	3.
362	Engineering Assistant	2,226	В	2,706	4.00	4.
364	Engineering Associate I	2,466	В	2,997	5.00	5.
366	Engineering Associate II	2,855	В	3,470	7.00	7.
504	Project Manager II	5,230	В	5,230	0.00	0.0

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
AIR AIR	PORT COMMISSION					•
Program:		ND CONSTRUC	TION			
Subfund:						
5506	Project Manager III	6,349	В	6,349	0.00	0.00
5508	Project Manager IV	7,080	В	7,080	2.00	2.00
5602	Utility Specialist	3,094	В	4,574	0.00	0.00
6317	Assistant Construction Inspector	2,478	В	3,012	1.00	1.00
6318	Construction Inspector	3,012	В	3,661	7.00	7.77
6319	Senior Contruction Inspector	3,320	В	4,036	1.00	1.00
5335	Disability Access Coordinator	4,581	В	5,569	1.00	0.00
7317	Senior Water Service Inspector	3,493	В	4,246	1.00	1.00
347	Plumber	2,989	В	3,633	1.00	1.00
255	Airport Economic Planner	3,714	В	4,514	0.00	0.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	12.10	12.11
		Subf	Fund Total:	•	127.87	129.65
Subfund:	5A AAA OHF OVERHEAD FUND					
955	Deputy Director V	5,722	В	7,303	1.00	1.00
070	IS Project Director	4,101	В	5,157	1.00	1.00
410	Chief Clerk	2,383	В	2,896	2.00	2.00
424	Clerk Typist	1,580	В	1,918	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
444	Secretary I	1,650	В	2,004	2.00	2.00
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.77	2.00
174	Administrative Engineer	4,323	В	5,255	1.77	2.00
211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	5.00	5.00
212	Engineer/Architect Principal	5,397	В	6,560	3.00	3.00
241	Engineer	4,017	В .	4,882	2.00	2.00
504	Project Manager II	5,230	В	5,230	1.00	1.00
508	Project Manager IV	7,080	В	7,080	1.00	1.00
602	Utility Specialist	3,094	В	4,574	0.00	0.00
318	Construction Inspector	3,012	В	3,661	1.00	1.00
	• .		und Total:	,	25.54	26.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
AIR AIRP	ORT COMMISSION	· · · · · · · · · · · · · · · · · · ·				
Program:	BG8 BUREAU OF DESIGN	AND CONSTRUC	ΓΙΟΝ			
		Prog	ram Total:		153.41	155.65
Program:	BG9 PLANNING DIVISION	1				
Subfund:	5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED FD			
)922	Manager I	3,282	В	4,188	1.00	1.00
931	Manager III	3,799	В	4,848	1.00	1.00
942	Manager VII	5,051	В	6,446	1.00	1.00
003	IS Operator-Senior	2,089	В	2,539	1.00	1.00
446	Secretary II	1,909	В	2,319	1.00	1.00
450	Executive Secretary I	2,079	В	2,527	1.00	1.00
2483	Biologist I/II	2,514	В	3,537	0.00	0.77
5264	Airport Noise Abatement Specialist	2,297	В	2,793	2.00	2.00
5271	Senior Airport Noise Abatement Specialis	2,502	В	3,041	1.00	1.00
5278	Planner II	2,654	В	3,226	3.00	3.00
5283	Planner V	4,428	В	5,383	2.00	2.00
291	Planner III	3,147	В	3,826	0.00	0.00
5293	Planner IV	3,734	В	4,539	1.00	1.00
298	Planner III-Environmental Review	3,147	В	3,826	1.00	1.00
299	Planner IV-Environmental Review	3,734	В	4,539	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.06	0.06
		Subf	und Total:		17.06	17.83
		Prog	ram Total:		17.06	17.83
Program:	BGQ FIRE AIRPORT BUREA	U NON-PERSONI	NEL COST			
Subfund:	5A AAA AAA SFIA-OPERATING-NO	N-PROJ-CONTRO	LLED FD	•		
446	Secretary II	1,909	В	2,319	0.00	0.00
450	Executive Secretary I	2,079	В	2,527	1.00	1.00
		Subf	und Total:		1.00	1.00
		Prog	ram Total:		1.00	1.00
Program:	BGR POLICE AIRPORT BUI					
Subfund:	5A AAA AAA SFIA-OPERATING-NO					
255	Airport Economic Planner	3,714	В	4,514	1.00	1.00
			und Total:	.,=	1.00	1.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
AIR AIRPO	RT COMMISSION	·					
Program:	BGR	POLICE AIRPORT E	BUREAU NON-PERS	ONNEL COST			
Subfund:	5A AAA AAP	SFIA-OPERATING-	ANNUAL PROJECTS				
9255	Airport Economi	c Planner	3,714	В	4,514	0.00	0.00
			Sub	Fund Total:		0.00	0.00
			Pro	gram Total:		1.00	1.00
			AIR Dep	artment Tota	ıl:	1,635.54	1,649.25

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
ART ARTS	COMMISSION					
Program:	EEJ ART COMMISSIO	N-ADMINISTRATION			4	
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
0932	Manager IV	4,075	В	5,200	0.50	0.5
0951	Deputy Director I	3,282	В	4,188	1.00	1.0
0961	Department Head I	4,075	В	5,200	1.00	1.0
1314	Public Relations Officer	2,855	В	3,470	1.00	1.0
1452	Executive Secretary II	2,418	В	2,940	1.00	1.0
1630	Account Clerk	1,630	В	1,980	1.00	1.0
1654	Accountant III	2,910	В	3,537	1.00	1.0
1657	Accountant IV	3,369	В	4,094	0.00	0.0
1822	Administrative Analyst	2,454	В	2,983	1.00	1.0
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.0
1842	Management Assistant	2,258	В	2,745	1.00	1.0
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.0
		Subl	und Total:		9.50	9.5
Subfund:	2S CRF ACA ARTS COM-PUBI	LIC ARTS FUND				
1630	Account Clerk	1,630	В	1,980	0.00	0.0
1657	Accountant IV	3,369	В	4,094	0.00	0.0
1822	Administrative Analyst	2,454	В	2,983	0.00	0.0
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.0
1842	Management Assistant	2,258	В	2,745	0.00	0.0
1844	Senior Management Assistant	2,589	В	3,147	0.00	0.0
3541	Curator I	1,909	В	2,319	0.00	0.0
3542	Curator II	2,332	В	2,835	0.00	0.0
3544	Curator III	2,459	В	2,989	0.00	0.0
3549	Arts Program Assistant	1,990	В	2,418	0.00	0.0
3558	Senior Museum Registrar	2,326	В	2,827	0.00	0.0
4 P		Subl	und Total:		0.00	0.0
		Prog	ram Total:		9.50	9.5
Program:	EEM STREET ARTISTS					
Subfund:	2S CRF ACB ARTS COM-STRE	ET ARTIST PROGRAM	FUND			
1842	Management Assistant	2,258	В	2,745	1.00	1.0

ob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ART ART:	S COMMISSION	· ·					
Program:	EEM	STREET ARTISTS					r
Subfund:	2S CRF ACB	ARTS COM-STREET AR	TIST PROGRAM	FUND		* .	
844	Senior Managem	ent Assistant	2,589	В	3,147	0.00	0.00
3541	Curator I		1,909	В.	2,319	0.00	0.00
3549	Arts Program Ass	istant	1,990	В	2,418	1.00	1.00
			SubF	und Total:		2.00	2.00
			Prog	ram Total:		2.00	2.00
Program:	EEN	PUBLIC ART					
Subfund:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUND				
932	Manager IV		4,075	В	5,200	0.50	0.50
1314	Public Relations (Officer	2,855	В	3,470	0.00	0.00
630	Account Clerk		1,630	В	1,980	0.00	0.00
1632	Senior Account (Clerk	1,886	В	2,292	1.00	1.00
824	Principal Adminis	strative Analyst	3,503	В	4,258	0.90	0.90
842	Management Ass	istant	2,258	В	2,745	2.00	2.00
844	Senior Managem	ent Assistant	2,589	В	3,147	1.30	1.30
3542	Curator II		2,332	В	2,835	0.00	0.00
3544	Curator III		2,459	В	2,989	0.00	0.00
3546	Curator IV		2,926	В	3,557	0.00	0.00
3549	Arts Program Ass	sistant	1,990	В	2,418	1.50	1.50
3558	Senior Museum F	Registrar	2,326	В	2,827	0.00	0.00
			Subf	und Total:		7.20	7.20
			Prog	ram Total:		7.20	7.20
Program:	EEO	COMMUNITY ARTS &	EDUCATION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
0922	Manager I		3,282	В	4,188	0.00	0.00
0932	Manager IV		4,075	B _.	5,200	0.00	0.00
1314	Public Relations (Officer	2,855	В	3,470	0.00	0.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	0.00	0.00
1844	Senior Managem	ent Assistant	2,589	В	3,147	0.00	0.00
3542	Curator II		2,332	В	2,835	0.00	0.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
ART ART	'S COMMISSION	· · · · · · · · · · · · · · · · · · ·					
Program:	EEO	COMMUNITY ARTS & ED	DUCATION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
3549	Arts Program Ass	sistant	1,990	В	2,418	0.00	0.00
3558	Senior Museum F	Registrar	2,326	В	2,827	0.00	0.00
			Subf	und Total:		0.00	0.00
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
1842	Management Ass	sistant	2,258	В	2,745	0.00	0.00
3549	Arts Program Ass	sistant	1,990	В	2,418	0.00	0.00
			Subf	und Total:		0.00	0.00
Subfund:	2S CRF ACA	ARTS COM-PUBLIC ARTS	5 FUND				
0932	Manager IV		4,075	В	5,200	0.00	0.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
3542	Curator II		2,332	В	2,835	0.00	0.00
			Subf	und Total:		0.00	0.00
	4.4	•	Prog	ram Total:		0.00	0.00
Program:	EEP	CULTURAL EQUITY	•				
Subfund:	1G AGF ACP	GF-CONTINUING PROJE	CTS				
1824	Principal Admini	strative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Ass	sistant	2,258	В	2,745	1.00	1.00
3549	Arts Program Ass	sistant	1,990	В	2,418	1.50	1.50
			Subl	und Total:		3.50	3.50
			Prog	gram Total:		3.50	3.50
Program:	EER	CIVIC COLLECTION					
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
1842	Management Ass	sistant	2,258	В	2,745	0.70	0.70
1844	Senior Managem	nent Assistant	2,589	В	3,147	1.00	1.00
3549	Arts Program Ass	sistant	1,990	В	2,418	0.50	0.50
			Subl	Fund Total:		2.20	2.20
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
1824	Principal Admini	strative Analyst	3,503	В	4,258	0.10	0.10
			Subl	Fund Total:		0.10	0.10

ARTS COMMISSION Program: EER CIVIC COLLECTION Subfund: 25 CRF ACA ARTS COM-PUBLIC ARTS FUND	2013-2014 FTE	2012-2013 FTE	High	Туре	Low		Title	Job Code
Subfund: 25 CRF ACA ARTS COM-PUBLIC ARTS FUND							COMMISSION	ART ARTS
1824 Principal Administrative Analyst 3.503 B 4.258 0.00 3546 Curator IV 2,926 B 3,557 0.00 SubFund Total: 0.00 Program: EES GALLERY Subfund: 1G AGF AAP GF-ANNUAL PROJECT 3541 Curator I 1,909 B 2,319 0.50 3542 Curator III 2,459 B 2,835 1.00 3544 Curator III 2,459 B 2,989 1.00 SubFund Total: 2,50 Program: Total: 2,50 Program: Total: 2,50 SubFund: Total: 2,50 SubFund: Total: 1,00 Program: Total: 1,00 Program: Total: 1,00 SubFund: Total: 1,00 Program: Total: 1,00 Program: Total: 1,00 SubFund: Total: 2,745 1,00 SubFund: Total: 2,745 1,00						CIVIC COLLECTION	EER	Program:
1,000 1,0			•		FUND	ARTS COM-PUBLIC ARTS	2S CRF ACA	Subfund:
Program: EES	0.00	0.00	4,258	В	3,503	rative Analyst	Principal Administ	1824
Program: EES GALLERY Subfund: 1G AGF AAP GF-ANNUAL PROJECT 3541 Curator I 1,909 B 2,319 0,50 3542 Curator III 2,332 B 2,835 1,00 3544 Curator III 2,459 B 2,989 1,00 SubFund Total: 2,50 Program: EET CIVIC DESIGN SubFund Total: 2,50 Subfund: 2 S CRF ACA ARTS COM-PUBLIC ARTS FUND 3,147 1,00 1842 Management Assistant 2,589 B 3,147 1,00 1844 Senior Management Assistant 2,589 B 3,147 1,00 Program: EEV EDUCATIONAL PROGRAMS SubFund Total: 1,00 Program: EEV EDUCATIONAL PROGRAMS 3,147 1,00 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1,00 1842 Management Assistant 2,258 B 2,745 1,00 Subf	0.00	0.00	3,557	В	2,926		Curator IV	3546
Program: EES GALLERY Subfund: 1G AGF AAP GF-ANNUAL PROJECT 3541 Curator II 1,909 B 2,319 0.50 3542 Curator III 2,332 B 2,835 1.00 3544 Curator III 2,459 B 2,989 1.00 SubFund Total: 2,50 Program: EET CIVIC DESIGN SubFund: 2 S CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,589 B 3,147 1.00 1844 Senior Management Assistant 2,589 B 3,147 1.00 Program: EEV EDUCATIONAL PROGRAMS SubFund Total: 1.00 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 SubFund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND SubFund Total: 2.00 2.00 Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND 3.00	0.00	0.00		und Total:	SubF			
Subfund: 1G AGF AAP GF-ANNUAL PROJECT 3541 Curator II 1,909 B 2,319 0.50 3542 Curator III 2,332 B 2,835 1.00 3544 Curator III 2,459 B 2,989 1.00 SubFund Total: 2,50 Program Total: 2,50 Program EET CIVIC DESIGN Subfund: 25 CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,589 B 3,147 1.00 Program: EEV EDUCATIONAL PROGRAMS SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund: Total: 1,00 1,00 <td< td=""><td>2.30</td><td>2.30</td><td></td><td>ram Total:</td><td>Progr</td><td></td><td></td><td></td></td<>	2.30	2.30		ram Total:	Progr			
1,909 B 2,319 0.50						GALLERY	EES	Program:
1.00 3542 Curator III 2,332 B 2,835 1.00 3544 Curator III 2,459 B 2,989 1.00 SubFund Total: 2.50 Program Total: 3,147 3,1						GF-ANNUAL PROJECT	1G AGF AAP	Subfund:
1.00 2.459 B 2.989 1.00 SubFund Total: 2.50 Program: EET CIVIC DESIGN Subfund: 2.50 Program: EET CIVIC DESIGN Subfund: 2.50 ARTS COM-PUBLIC ARTS FUND SubFund Total: 2.258 B 2.745 0.00 1844 Senior Management Assistant 2.589 B 3,147 1.00 Program: EEV EDUCATIONAL PROGRAMS SubFund Total: 1.00 Program: EEV EDUCATIONAL PROGRAMS Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND SubFund Total: 2.258 B 2.745 1.00 3549 Arts Program Assistant 2.258 B 2.745 1.00 SubFund Total: 2.000 Subfund: 2 S CRF ACA ARTS COM-PUBLIC ARTS FUND SubFund Total: 2.000 3542 Curator II 2.332 B 2.835 0.00 3549 Arts Program Assistant 2.258 B 2.745 1.00 3549 Arts Program Assistant 2.258 Arts Program Assistant 2.258 Arts Program Assistant	0.50	0.50	2,319	В	1,909		Curator !	3541
SubFund Total: Program Total: Program Total: Program Total: Program: EET	1.00	1.00	2,835	В	2,332		Curator II	3542
Program Total: 2.50 Program: EET CIVIC DESIGN D.00 D.	1.00	1.00	2,989	В	2,459		Curator III	3544
Program: EET CIVIC DESIGN Subfund: 25 CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 3,147 0.00 1844 Senior Management Assistant 2,589 B 3,147 1.00 SubFund Total: 1.00 Program Total: 1.00 Program: EEV EDUCATIONAL PROGRAMS Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 1.00 Subfund: 25 CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1,50	2.50	2.50		und Total:	SubF			
Subfund: 25 CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 2,745 0.00 1844 Senior Management Assistant 2,589 B 3,147 1.00 SubFund Total: 1.00 Program: EEV EDUCATIONAL PROGRAMS EDUCATIONAL PROGRAMS Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 1.00 Subfund: 25 CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1,50	2.50	2.50		ram Total:	Progr			
1842 Management Assistant 2,258 B 2,745 0.00 1844 Senior Management Assistant 2,589 B 3,147 1.00 Program Total: 1.00 Program Total: 1.00 Program: EEV EDUCATIONAL PROGRAMS Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 1.00 Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND 2.258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1,50						CIVIC DESIGN	EET	Program:
1844 Senior Management Assistant 2,589 B 3,147 1.00 SubFund Total: 1.00 Program Total: 1.00 Program Total: 1.00 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 1.00 Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND 2.258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50					FUND	ARTS COM-PUBLIC ARTS	2S CRF ACA	Subfund:
SubFund Total: 1.00	0.00	0.00	2,745	В	2,258	stant	Management Assi	1842
Program Total: 1.00 Program: EEV EDUCATIONAL PROGRAMS Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 SubFund Total: 2.00 Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND 2.258 B 2,745 1.00 3542 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50	1.00	1.00	3,147	В	2,589	ent Assistant	Senior Manageme	1844
Program: EEV EDUCATIONAL PROGRAMS Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 1.00 SubFund Total: 2.00 Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50	1.00	1.00		und Total:	SubF			
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 1842 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 1.00 SubFund Total: 2.00 Subfund: 25 CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50	1.00	1.00		ram Total:	Progr			
1842 Management Assistant 2,258 B 2,745 1.00 3549 Arts Program Assistant 1,990 B 2,418 1.00 SubFund Total: 2.00 SubFund Total: 2.00 1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50					1S	EDUCATIONAL PROGRAM	EEV	Program:
3549 Arts Program Assistant 1,990 B 2,418 1.00 SubFund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50					RDER FUND	GENERAL FUND WORK C	1G AGF WOF	Subfund:
SubFund Total: 2.00 Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50	1.00	1.00	2,745	В	2,258	stant	Management Assi	1842
Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND 1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50	1.00	1.00	2,418	В	1,990	stant	Arts Program Assi	3549
1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50	2.00	2.00		und Total:	SubF			
1842 Management Assistant 2,258 B 2,745 1.00 3542 Curator II 2,332 B 2,835 0.00 3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50					FUND	ARTS COM-PUBLIC ARTS	2S CRF ACA	Subfund:
3549 Arts Program Assistant 1,990 B 2,418 0.50 SubFund Total: 1.50	1.00		2,745	В	2,258	stant	Management Assi	1842
SubFund Total: 1.50	0.00	0.00	2,835	В	2,332		Curator II	3542
	0.50	0.50	2,418	В	1,990	stant	Arts Program Assi	3549
Program Total: 3.50	1.50	1.50		und Total:	SubF			
	3.50	3.50		ram Total:	Progr			
Program: EEX COMMUNITY ARTS & EDUCATION-GENERAL ADMIN			1	NERAL ADMIN	JCATION-GEN	COMMUNITY ARTS & ED	EEX	Program:

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ART ARTS	COMMISSION					•	
Program:	EEX	COMMUNITY ARTS & ED	UCATION-GE	VERAL ADMIN			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0932	Manager IV	1	4,075	В	5,200	0.00	0.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Adminis	strative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Ass	istant	2,258	В	2,745	1.00	1.00
3549	Arts Program Ass	istant	1,990	. В	2,418	1.00	1.00
			SubF	und Total:		3.00	3.00
			Prog	ram Total:		3.00	3.00
			ART Depa	artment Total:		34.50	34.50

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
AAM ASI	AN ART MUSEUM			•		
Program:	EEI ASIAN ARTS MUSEUM					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED			•	
0922	Manager I	3,282	В	4,188	2.00	2.00
0963	Department Head III	5,368	В	6,851	1.00	1.00
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
3518	Associate Museum Conservator, Asian Art	2,383	В	2,896	1.00	1.00
3524	Principal Museum Preparator	2,110	В	2,564	1.00	. 1.00
3525	Chief Preparator	2,319	В	2,819	1.00	1.00
3546	Curator IV	2,926	В	3,557	2.00	2.00
3558	Senior Museum Registrar	2,326	В	2,827	1.00	1.00
3633	Librarian II- Asian Arts	2,627	В	3,193	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	0.00	0.00
7205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7334	Stationary Engineer	2,893	В	2,893	5.00	5.00
7335	Senior Stationary Engineer	3,279	В	3,279	0.00	0.00
7345	Electrician	2,890	В	3,513	1.00	1.00
3226	Museum Guard	1,769	В	2,151	31.75	31.75
8228	Museum Security Supervisor	1,970	В	2,395	3.00	3.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	4.20	4.21
		Subf	und Total:		56.95	56.96
Subfund:	2S CRF RPD MUSEUMS ADMISSION	FUND				
3302	Admission Attendant	1,352	В	1,638	4.00	4.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.18	0.18
		Subf	und Total:		4.18	4.18
		Prog	ram Total:		61.13	61.14
		AAM Dep	artment Total:		61.13	61.14

ob Code	Title	\(\sigma\)	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ASR ASSI	ESSOR / RECORDER						· ·
Program:	FCG	RECORDER					
Subfund:	2S GSF SAF	STATE AUTHORIZED SP	ECIAL REV FUN	ID			
0923	Manager II		3,520	<u>`</u> B	4,492	0.00	0.00
0932	Manager IV		4,075	В	5,200	0.00	0.00
0952	Deputy Directo	r II	3,799	В	4,848	0.00	0.00
1021	IS Administrato	rl	2,140	В	2,602	1.00	1.00
1023	IS Administrato	rIII .	3,162	В	3,844	0.00	0.00
1042	IS Engineer-Jou	rney	3,439	В	4,326	0.00	0.00
1220	Payroll Clerk		1,941	В	2,360	0.00	0.00
1518	Confidential Se	cretary To Assessor	2,252	В	2,737	0.00	0.00
1630	Account Clerk		1,630	В	1,980	0.00	0.00
1634	Principal Accou	ınt Clerk	2,130	В	2,589	0.00	0.00
1752	Senior Microph	oto/Imaging Technician	1,769	В	2,151	3.00	3.00
1823	Senior Adminis	trative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Admir	nistrative Analyst	3,503	В	4,258	0.00	0.00
1842	Management A	ssistant	2,258	В	2,745	0.00	0.00
4214	Assessor-Recor	der Office Specialist	1,809	В	1,959	5.00	5.00
4290	Assessor		6,682	В	6,682	0.00	0.00
3108	Senior Legal Pr	ocess Clerk	1,809	В	2,199	0.00	0.00
8109	Document Exa	niner Technician	1,999	В	2,430	0.00	0.00
8110	Recordable Do	cuments Office Specialist	1,776	В	2,158	0.00	0.00
8111	Senior Recorda Speci	ble Documents Office	1,962	В	2,385	0.00	0.00
			Sub	Fund Total:	•	9.00	9.00
			Prog	gram Total:		9.00	9.00
Program:	FDJ	REAL PROPERTY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED				
0923	Manager II		3,520	В	4,492	2.00	2.00
0931	Manager III		3,799	В	4,848	0.00	0.00
0941	Manager VI		4,717	В	6,019	0.00	0.00
0952	Deputy Directo	or II	3,799	В	4,848	0.00	0.00
1042	IS Engineer-Jou		3,439	В	4,326	1.00	1.00
1220	Payroll Clerk	•	1,941 27	В	2,360	0.00	0.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ASR ASSES	SOR / RECORDER	1, 200	-			,	
Program:	FDJ	REAL PROPERTY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				•
1446	Secretary II		1,909	В	2,319	0.00	0.00
1518	Confidential Secre	tary To Assessor	2,252	В	2,737	0.00	0.00
1630	Account Clerk		1,630	В	1,980	0.00	0.00
1634	Principal Account	Clerk	2,130	В	2,589	0.00	0.00
1820	Junior Administrat	ive Analyst	1,867	В	2,269	2.00	2.00
1823	Senior Administra	ive Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administ	rative Analyst	3,503	В	4,258	0.00	0.00
1842	Management Assis	tant	2,258	В	2,745	0.00	0.00
4204	Assessment Servic	es Office Specialist	1,776	В	2,158	0.00	0.0
4205	Senior Assessment	Services Office Specia	1,962	В	2,385	0.00	0.0
4213	Assessor-Recorder	Office Assistant	1,630	В	1,980	7.00	7.0
4215	Assessor-Recorder	Senior Office Speciali	1,999	В	2,551	1.00	1.0
4260	Real Property App	raiser Trainee	1,941	В	2,360	0.00	0.0
4261	Real Property App	raiser	2,577	В	3,132	29.00	29.0
4265	Senior Real Prope	ty Appraiser	2,983	В	3,626	15.00	15.0
4267	Principal Real Prop	erty Appraiser	3,453	В	4,197	8.00	8.0
4290	Assessor		6,682	В	6,682	0.00	0.0
5364	Engineering Assoc	iate I	2,466	В	2,997	1.00	1.0
8107	ASR Office Assista	nt	1,600	В	1,943	0.00	0.0
ТЕМРМ	Temporary - Misco	ellaneous	0.00	В	0.00	3.65	3.6
			Subl	Fund Total:		69.65	69.6
			Prog	gram Total:		69.65	69.6
Program:	FDK	PERSONAL PROPERTY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
0932	Manager IV		4,075	В	5,200	1.00	1.0
0952	Deputy Director II		3,799	В	4,848	0.00	0.0
1042	IS Engineer-Journe	<u>ey</u>	3,439	В	4,326	0.00	0.0
1220	Payroll Clerk		1,941	В	2,360	0.00	0.0
1518	Confidential Secre	etary To Assessor	2,252	В	2,737	0.00	0.0
1630	Account Clerk		1,630	В	1,980	0.00	0.0

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ASR ASS	ESSOR / RECORDER					
Program:	FDK PERSONAL PRO	PERTY				
Subfund:	1G AGF AAA GF-NON-PROJEG	CT-CONTROLLED				
1634	Principal Account Clerk	2,130	В	2,589	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
842	Management Assistant	2,258	В .	2,745	0.00	0.00
1204	Assessment Services Office Specialist	1,776	В	2,158	0.00	0.00
4 213	Assessor-Recorder Office Assistant	1,630	В	1,980	2.00	2.00
1214	Assessor-Recorder Office Specialist	1,809	В	1,959	2.00	2.00
1215	Assessor-Recorder Senior Office Spec	iali 1,999	В	2,551	2.00	2.00
1220	Personal Property Auditor	2,577	В	3,132	9.00	9.0
222	Senior Personal Property Auditor	2,983	В-	3,626	8.00	8.0
224	Principal Personal Property Auditor	3,453	В	4,197	2.00	2.0
290	Assessor	6,682	В	6,682	0.00	0.0
107	ASR Office Assistant	1,600	В	1,943	0.00	0.0
EMPM	Temporary - Miscellaneous	0.00	В	0.00	1.46	1.4
		Sub	Fund Total:		27.46	27.4
		Prog	gram Total:		27.46	27.4
Program:	FDL TECHNICAL SER	VICES				
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
922	Manager I	3,282	В	4,188	2.00	2.0
952	Deputy Director II	3,799	B ,	4,848	2.00	2.0
021	IS Administrator I	2,140	В	2,602	1.00	1.0
042	IS Engineer-Journey	3,439	В	4,326	0.00	0.0
070	IS Project Director	4,101	В	5,157	1.00	1.0
220	Payroll Clerk	1,941	В	2,360	1.00	1.0
241	Personnel Analyst	2,235	. В	3,289	1.00	1.0
244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.0
246	Principal Personnel Analyst	3,752	В	4,561	0.00	0.0
406	Senior Clerk	1,577	В	1,914	1.00	1.0
426	Senior Clerk Typist	1,731	В	2,104	0.00	0.0
1518	Confidential Secretary To Assessor	2,252	В	2,737	0.00	0.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
ASR ASS	SESSOR / RECORDER					
Program:	FDL TECHNICAL SERVICE	ES ·				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
1630	Account Clerk	1,630	В	1,980	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1634	Principal Account Clerk	2,130	В	2,589	0.00	0.00
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
4202	Assessment Clerk	1,630	В	1,980	1.00	1.00
1205	Senior Assessment Services Office Specia	1,962	В	2,385	0.00	0.00
1213	Assessor-Recorder Office Assistant	1,630	В	1,980	4.00	4.0
4214	Assessor-Recorder Office Specialist	1,809	В	1,959	2.00	2.0
1215	Assessor-Recorder Senior Office Speciali	1,999	В	2,551	18.00	18.0
1290	Assessor	6,682	В	6,682	1.00	1.00
3107	ASR Office Assistant	1,600	В	1,943	0.00	0.00
3110	Recordable Documents Office Specialist	1,776	В	2,158	0.00	0.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.60	0.6
		SubF	SubFund Total:			45.60
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS				
1205	Senior Assessment Services Office Specia	1,962	В	2,385	1.00	1.00
1213	Assessor-Recorder Office Assistant	1,630	В	1,980	0.00	0.00
1 261	Real Property Appraiser	2,577	В	3,132	3.00	3.00
1265	Senior Real Property Appraiser	2,983	В	3,626	2.00	2.0
1267	Principal Real Property Appraiser	3,453	В	4,197	1.00	1.0
		SubF	und Total:		7.00	7.00
		Prog	ram Total:		52.60	52.60
Program:	FEH TRANSFER TAX					
Subfund:		ONTROLLED				
) 923	Manager II	3,520	В	4,492	1.00	1.00
		5,520	-	1, 152	1.00	1.0

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ASR ASSES	SSOR / RECORDER	· 	1 1 2 1 1 1	-		
Program:	FEH TRANSFER TAX					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	NTROLLED .				
0932	Manager IV	4,075	В	5,200	0.00	0.00
0952	Deputy Director II	3,799	В	4,848	0.00	0.00
1023	IS Administrator III	3,162	В	3,844	0.00	0.00
1042	IS Engineer-Journey	3,439	В	4,326	0.00	0.00
1220	Payroll Clerk	1,941	В	2,360	0.00	0.00
1518	Confidential Secretary To Assessor	2,252	В	2,737	0.00	0.00
1630	Account Clerk	1,630	В	1,980	0.00	0.00
1634	Principal Account Clerk	2,130	В	2,589	0.00	0.00
1752	Senior Microphoto/Imaging Technician	1,769	В	2,151	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1842	Management Assistant	2,258	· B	2,745	0.00	0.00
4215	Assessor-Recorder Senior Office Speciali	1,999	В	2,551	7.00	7.00
4290	Assessor	6,682	В	6,682	0.00	0.00
8108	Senior Legal Process Clerk	1,809	В	2,199	0.00	0.00
8109	Document Examiner Technician	1,999	В	2,430	0.00	0.00
8111	Senior Recordable Documents Office Speci	1,962	В	2,385	0.00	0.00
		SubFund Total: Program Total:			8.00	8.00
				8.00	8.00	
		ASR Dep	artment Total:		166.71	166.71

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PAB BOAF	RD OF APPEALS					
Program:	BAH APPEALS PROCESSIN	G				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
0112	Board/Commission Member, Group III	0.00	D	0.00	0.00	0.00
0961	Nepartment Head I	4,075	В .	5,200	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
8106	Legal Process Clerk	1,650	В	2,004	1.00	1.00
8173	Legal Assistant	2,478	, B	3,012	1.00	1.00
		SubF	und Total:		5.00	5.00
	*	Prog	ram Total:		5.00	5.00
		PAB Depa	artment Tota	ıl:	5.00	5.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
BOS BOA	ARD OF SUPERVISO	RS					
Program:	FAA	BOARD OF SUPERVISO)R				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0720	Member, Boar	d Of Supervisors	3,773	В	3,773	11.00	11.00
1835	Legislative Assi	stant	2,719	В	3,643	22.00	22.00
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	0.66	0.66
			Subf	und Total:		33.66	33.66
			Prog	gram Total:		33.66	33.66
Program:	FAE	CLERK OF THE BOARD	•				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0115	Board/Commis	ssion Member, Group VI	0.00	D	0.00	0.00	0.00
0922	Manager I		3,282	В	4,188	1.00	1.00
0952	Deputy Directo	or II	3,799	В	4,848	3.00	3.00
0963	Department H	ead III	5,368	В	6,851	1.00	1.0
1022	IS Administrate	or II	2,602	В	3,162	2.00	2.0
1023	IS Administrat	or III	3,162	В	3,844	1.00	1.0
1244	Senior Personi	nel Analyst	3,162	В	3,844	1.00	1.0
1371	Special Assista	nt XII	3,273	В	3,978	0.00	0.0
1404	Clerk		1,520	В	1,844	0.00	0.0
1424	Clerk Typist		1,580	В	1,918	1.00	1.0
1426	Senior Clerk T	ypist	1,731	В	2,104	5.00	5.0
1454	Executive Secr	etary III	2,627	В	3,193	3.00	3.00
1492	Assistant Clerk	k, Board Of Supervisors	3,012	В	3,661	5.50	5.5
1652	Accountant II		2,407	В	2,926	1.00	1.0
1823	Senior Admini	strative Analyst	3,027	В	3,679	1.00	1.0
8116	Legislative Cal	endar Clerk	2,019	В	2,454	1.00	1.0
8118	Legislation Cle	erk	2,430	В	2,953	1.00	1.0
TEMPM	Temporary - N	Miscellaneous (0.00	В	0.00	0.36	0.3
			Sub	Fund Total:		27.86	27.8
			Prog	gram Total:	e e	27.86	27.8
Program	: FAL	CHILDREN'S BASELINI					
Subfund	: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
1130	Youth Commi	ssion Advisor	1,975	В	2,401	1.00	1.0
,			33				

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
BOS BOAR	RD OF SUPERVISORS	;					
Program:	FAL.	CHILDREN'S BASELINE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED				
1362	Special Assistant	III	1,694	В	2,058	2.00	2.00
			SubF	und Total:		3.00	3.00
			Prog	ram Total:		3.00	3.00
Program:	FAT	LOCAL AGENCY FORMA	TION				
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	CTS				
0114	Board/Commission	on Member, Group V	0.00	M	0.00	0.00	0.00
1492	Assistant Clerk, B	oard Of Supervisors	3,012	В	3,661	0.50	0.50
9770	Community Deve	elopment Assistant	1,849	В	2,247	1.00	1.00
9775	Senior Communi	ty Development Specialist	3,194	В	3,881	1.00	1.00
			SubF	und Total:		2.50	2.50
			Prog	ram Total:		2.50	2.50
			BOS Depa	artment Tota	l:	67.02	67.02

ob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
BI DEP	ARTMENT OF BUILD	ING INSPECTION				· · · · · · · · · · · · · · · · · · ·	
Program:	BAN	ADMINISTRATION/SUP	PORT SERVICES	S			
Subfund:	2S BIF ANP	BIF-OPERATING-NONPI	ROJECT FUND				
923	Manager II		3,520	В	4,492	2.00	2.00
931	Manager III		3,799	В	4,848	2.00	2.00
941	Manager VI		4,717	В	6,019	0.00	0.00
953	Deputy Directo	r III	4,717	В	6,019	1.00	1.00
963	Department He	ad III	5,368	В	6,851	1.00	1.00
964	Department He	ad IV	6,170	В	7,875	0.00	0.00
004	IS Operator-An	alyst	2,292	В	2,786	0.00	0.00
012	IS Technician-Jo	ourney	2,130	В	2,589	0.00	0.00
022	IS Administrato	r II	2,602	В	3,162	0.00	0.00
023	IS Administrato	r III	3,162	В	3,844	1.00	1.00
042	IS Engineer-Jou	rney	3,439	В	4,326	1.77	2.00
043	IS Engineer-Sen	ior	3,812	В	4,794	1.77	2.0
044	IS Engineer-Prir	ncipal	4,101	В	5,157	2.00	2.0
052	IS Business Ana	lyst	2,775	В.	3,491	3.00	3.0
053	IS Business Ana	lyst-Senior	3,213	В	4,042	3.00	3.0
054	IS Business Ana	lyst-Principal	3,720	В	4,678	1.00	1.0
070	IS Project Direc	tor	4,101	В	5,157	2.00	2.0
203	Personnel Tech	nician	2,166	В	2,632	1.00	1.0
220	Payroll Clerk		1,941	В	2,360	1.00	1.0
222	Senior Payroll A	and Personnel Clerk	2,130	В	2,589	0.00	0.0
244	Senior Personn	el Analyst	3,162	В	3,844	0.77	1.0
404	Clerk		1,520	В В	1,844	1.00	1.00
406	Senior Clerk		1,577	В	1,914	0.00	0.0
408	Principal Clerk		2,079	В	2,527	9.54	10.0
410	Chief Clerk		2,383	В .	2,896	1.00	1.0
4 26	Senior Clerk Ty	pist	1,731	В	2,104	8.00	8.0
446	Secretary II		1,909	В	2,319	1.00	1.0
452	Executive Secre	tary II	2,418	В	2,940	1.00	1.00
555	Secretary, Build	ling Inspection Commissio	2,855	В	3,470	1.00	1.0
632	Senior Account	Clerk	1,886	В	2,292	1.00	1.0
652	Accountant II		2,407 35	В	2,926	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DBI DEPA	ARTMENT OF BUILD	ING INSPECTION					
Program:	BAN	ADMINISTRATION/SUI	PPORT SERVICES	5			
Subfund:	2S BIF ANP	BIF-OPERATING-NONP	ROJECT FUND				
1654	Accountant III		2,910	В	3,537	1.00	1.00
1657	Accountant IV		3,369	В	4,094	1.00	1.00
1752	Senior Microphe	oto/Imaging Technician	1,769	В	2,151	3.00	3.00
1823	Senior Administ	rative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Admin	istrative Analyst	3,503	В	4,258	1.00	1.00
1840	Junior Managen	nent Assistant	1,990	В	2,418	1.00	1.00
1842	Management As	ssistant	2,258	B.	2,745	1.00	1.00
4321	Cashier II		1,690	В	2,053	2.00	2.00
ТЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	0.41	0.41
			SubF	und Total:		61.26	62.45
Subfund:	2S BIF CPR	BIF-CONTINUING PRO	IECTS				
1023	IS Administrato	r III	3,162	В	3,844	0.00	0.00
1052	IS Business Anal	yst	2,775	В	3,491	0.00	0.00
1070	IS Project Direct	tor	4,101	В	5,157	0.00	0.00
1408	Principal Clerk		2,079	В	2,527	5.08	6.00
1410	Chief Clerk		2,383	В	2,896	0.77	1.00
		,	SubF	und Total:		5.85	7.00
			Prog	ram Total:		67.11	69.45
Program:	BHS	HOUSING INSPECTION	/CODE ENFORC	EMENT SVCS	5		
Subfund:	2S BIF ANP	BIF-OPERATING-NONP	ROJECT FUND				
0953	Deputy Director	· · III	4,717	В	6,019	1.00	1.00
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
1408	Principal Clerk		2,079	В	2,527	2.00	2.00
1410	Chief Clerk		2,383	В	2,896	1.00	1.00
1426	Senior Clerk Typ	pist	1,731	В	2,104	5.00	5.00
1444	Secretary I		1,650	В	2,004	1.00	1.00
1446	Secretary II		1,909	В	2,319	1.00	1.00
6270	Housing Inspect	or	3,346	В	4,067	23.00	23.00
6272	Senior Housing	Inspector	3,689	В	4,484	4.00	4.00
6274	Chief Housing Ir		4,067	В	4,943	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
	PARTMENT OF BUILDING INSPECTION	LOW	Турс		1 114	
		ECTION/CODE ENFORC	ENJENIT CV/C	.		
Program			ENIENT SVC.	•		
Subfund		G-NONPROJECT FUND		4.05	0 74	0.77
6331	Building Inspector	3,346	В	4,067	8.54	9.77
6333	Senior Building Inspector	3,689	В	4,484	2.00	2.00
6334	Chief Building Inspector	4,067	В	4,943	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.37	0.37
			und Total:		51.91	53.14
		Prog	ram Total:		51.91	53.14
Program	: BIS INSPECTION SE	RVICES				
Subfund	: 2S BIF ANP BIF-OPERATING	G-NONPROJECT FUND				
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
1408	Principal Clerk	2,079	В	2,527	2.00	2.00
1410	Chief Clerk	2,383	В	2,896	1.00	1.0
1424	Clerk Typist	1,580	В	1,918	2.00	2.0
1426	Senior Clerk Typist	1,731	В	2,104	7.00	7.0
1446	Secretary II	1,909	В	2,319	1.00	1.0
6242	Plumbing Inspector	3,346	В	4,067	15.54	16.7
6244	Chief Plumbing Inspector	4,067	В	4,943	1.00	1.0
6246	Senior Plumbing Inspector	3,689	В	4,484	4.00	4.0
6248	Electrical Inspector	3,346	В	4,067	18.54	19.7
6249	Senior Electrical Inspector	3,689	В	4,484	3.00	3.00
6250	Chief Electrical Inspector	4,067	В	4,943	1.00	1.00
6272	Senior Housing Inspector	3,689	В	4,484	1.00	1.00
6331	Building Inspector	3,346	В	4,067	27.54	28.7
6333	Senior Building Inspector	3,689	В	4,484	3.00	3.0
6334	Chief Building Inspector	4,067	В	4,943	2.00	2.0
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.29	4.30
		SubF	und Total:		94.91	98.6
		Prog	ram Total:		94.91	98.6
Program	BPS PLAN REVIEW S	SERVICES				
Subfund	: 2S BIF ANP BIF-OPERATING	S-NONPROJECT FUND				
0111	Board/Commission Member, Group	II 0.00	D	0.00	0.00	0.00
		37				

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DBI DEPA	ARTMENT OF BUILD	ING INSPECTION					
Program:	BPS	PLAN REVIEW SERVIO	CES				
Subfund:	2S BIF ANP	BIF-OPERATING-NOI	NPROJECT FUND				
0941	Manager VI		4,717	В	6,019	0.00	0.00
0953	Deputy Directo	r III	4,717	В .	6,019	1.00	1.00
1406	Senior Clerk		1,577	В	1,914	4.00	4.00
1408	Principal Clerk		2,079	В	2,527	20.00	20.00
1410	Chief Clerk		2,383	В	2,896	3.77	4.00
1424	Clerk Typist	* 4	1,580	В	1,918	1.00	1.00
1426	Senior Clerk Ty	pist	1,731	В	2,104	3.00	3.00
1446	Secretary II		1,909	В ,	2,319	1.00	1.00
1452	Executive Secre	tary II	2,418	В	2,940	1.00	1.00
1823	Senior Adminis	trative Analyst	3,027	В	3,679	0.00	0.00
1842	Management A	ssistant	2,258	В	2,745	0.00	0.00
5203	Assistant Engine	eer	2,983	В	3,626	1.00	1.00
5207	Associate Engin	eer	3,470	В	4,218	6.31	7.77
5212	Engineer/Archit	tect Principal	5,397	В	6,560	1.00	1.00
5214	Building Plans E	ngineer	4,428	В	5,383	2.00	2.00
5218	Structural Engir	neer	4,428	В	5,383	2.00	2.00
5241	Engineer	•	4,017	В	4,882	15.08	16.77
5293	Planner IV		3,734	В	4,539	0.00	0.00
6331	Building Inspec	tor	3,346	В	4,067	11.77	12.00
6333	Senior Building	Inspector	3,689	В .	4,484	2.00	2.00
6334	Chief Building I	nspector	4,067	В	4,943	2.00	2.00
ТЕМРМ	Temporary - Mi	iscellaneous	0.00	В	0.00	2.87	0.72
			SubF	und Total:		80.80	82.26
			Prog	ram Total:		80.80	82.26
			DBI Depa	artment Tota	al:	294.73	303,46

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CSS CHII	LD SUPPORT SERVICES					
Program:	CAF CHILD SUPPOR	T SERVICES PROGRAM				
Subfund:	25 CSS ANP CSS-OPERATIN	G-NON-PROJECT FUND				
0922	Manager I	3,282	В	4,188	4.00	4.00
0923	Manager II	3,520	В	4,492	1.00	1.00
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
0963	Department Head III	5,368	В	6,851	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	2.00	2.00
1024	IS Administrator-Supervisor	3,403	В	4,137	0.00	0.00
1062	IS Programmer Analyst	2,397	В	3,015	0.00	0.00
1204	Senior Personnel Clerk	1,955	В	2,377	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	0.00	0.00
404	Clerk	1,520	В	1,844	4.00	4.00
424	Clerk Typist	1,580	В	1,918	2.00	2.00
426	Senior Clerk Typist	1,731	В	2,104	3.00	3.00
1446	Secretary II	1,909	В	2,319	0.00	0.00
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1630	Account Clerk	1,630	В	1,980	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1634	Principal Account Clerk	2,130	В	2,589	0.00	0.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
654	Accountant III	2,910	В	3,537	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
1320	Cashier I	1,580	В	1,918	1.00	1.00
3157	Child Support Officer I	1,890	В	2,297	5.00	5.00
3158	Child Support Officer II	2,194	В	2,666	57.00	57.00
3159	Child Support Officer III	2,614	В	3,178	14.00	11.00
3177	Attorney (Civil/Criminal)	3,789	В	6,638	3.00	3.00
3182	Head Attorney, Civil And Criminal	5,876	В	7,143	1.00	1.00
		SubFi	und Total:		106.00	103.00
		Progr	am Total:		106.00	103.00
		CSS Depa	rtment Tota	ıl:	106.00	103.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
CFC CHILI	DREN AND FAMILIES COMMISSION			•		
Program:	CFC CHILDREN AND FAMILIE	S FUND				
Subfund:	2S CFC ACP CFC-CONTINUING PROJ	ECTS				
0951	Deputy Director I	3,282	В	4,188	0.00	0.00
0961	Department Head I	4,075	В	5,200	0.50	0.50
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
1844	Senior Management Assistant	2,589	В	3,147	0.50	0.50
9770	Community Development Assistant	1,849	В	2,247	1.00	1.00
9772	Community Development Specialist	2,326	В	2,827	0.00	0.00
9774	Senior Community Development Specialist	2,693	В	3,273	2.50	2.50
9775	Senior Community Development Specialist	3,194	В	3,881	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	• В	0.00	0.30	0.30
		Subf	und Total:		5.80	5.80
Subfund:	2S CFC GNC GRANTS; NON-PROJECT	; CONTINUINO	3			
0951	Deputy Director I	3,282	В	4,188	0.00	0.00
0961	Department Head I	4,075	В	5,200	0.00	0.00
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
9770	Community Development Assistant	1,849	В	2,247	0.00	0.00
9772	Community Development Specialist	2,326	В	2,827	0.00	0.00
9774	Senior Community Development Specialist	2,693	В	3,273	0.00	0.00
9775	Senior Community Development Specialist	3,194	В	3,881	0.00	0.00
		SubFund Total:			0.00	0.00
Subfund:	2S CFC GPC GRANTS; PROJECT; CON	TINUING				
0951	Deputy Director I	3,282	В	4,188	0.00	0.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
9770	Community Development Assistant	1,849	В	2,247	0.50	0.50
9772	Community Development Specialist	2,326	В	2,827	1.00	1.00
9774	Senior Community Development Specialist	2,693	В	3,273	2.00	2.00
9775	Senior Community Development Specialist	3,194	В.	3,881	0.00	0.00
		Subl	und Total:		4.50	4.50
		Prog	ram Total:		10.30	10.30
Program:	CPH PUBLIC ED FUND - PROF	PH(MARCH2	004)			
Subfund:	2S CFC ACP CFC-CONTINUING PROJ					

Job Code	Title	Low.	Туре	High	2012-2013 FTE	2013-2014 FTE
CFC CHILD	DREN AND FAMILIES COMMISSION					
Program:	CPH PUBLIC ED FUND - PROP	H (MARCH 2	004)			
Subfund:	2S CFC ACP CFC-CONTINUING PROJI	ECTS				
0951	Deputy Director I	3,282	В	4,188	0.00	0.00
0961	Department Head I	4,075	В	5,200	0.50	0.50
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
1822	Administrative Analyst	2,454	В	2,983	0.00	0.00
1844	Senior Management Assistant	2,589	В	3,147	0.50	0.50
9770	Community Development Assistant	1,849	В	2,247	0.50	0.50
9772	Community Development Specialist	2,326	В	2,827	2.00	2.00
9774	Senior Community Development Specialist	2,693	В	3,273	1.25	1.25
9775	Senior Community Development Specialist	3,194	В	3,881	1.25	1.25
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		SubF	und Total:		6.00	6.00
		Prog	ram Total:		6.00	6.00
		CFC Depa	artment Tota	ıl:	16.30	16.30

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
CHF CHI	LDREN; YOUTH & THEIR FAMILIES					
Program:	CAQ CHILDREN'S SVCS - NON	- CHILDREN'	S FUND			
Subfund:	2S CHF GNC GRANTS; NON-PROJECT;	CONTINUING	Ĵ			
1840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
1842	Management Assistant	2,258	В	2,745	0.00	0.00
9774	Senior Community Development Specialist	2,693	В	3,273	0.60	0.60
9910	910 Public Service Trainee		С	0.00	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.40	0.40
		Subi	Fund Total:		2.00	2.00
		Prog	gram Total:		2.00	2.00
Program:	CBI CHILDREN'S FUND PROG	RAMS				
Subfund:	2S CHF NPR CHILDREN'S FUND-NON	PROJECT				
0923	Manager II	3,520	В	4,492	2.00	2.00
0952	Deputy Director II	3,799	В	4,848	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1054	IS Business Analyst-Principal	3,720	, B ,	4,678	1.00	1.00
1220	Payroll Clerk	1,941	В	2,360	1.00	1.00
1408	Principal Clerk	2,079	В	2,527	1.00	1.00
1446	Secretary II	1,909	В	2,319	1.00	1.00
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1634	Principal Account Clerk	2,130	В	2,589	1.00	1.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1657	Accountant IV	3,369	В	4,094	0.00	0.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.77	4.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
1840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
1842	Management Assistant	2,258	В	2,745	0.00	0.00
9772	Community Development Specialist	2,326	В	2,827	0.00	0.00
9774	Senior Community Development Specialist	2,693	. В	3,273	8.17	8.40
9775	Senior Community Development Specialist	3,194	. В	3,881	0.77	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.61	0.61
		SubF	und Total:		28.32	29.01

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
CHF CHILL	OREN; YOUTH & TH	EIR FAMILIES					
Program:	СВІ	CHILDREN'S FUND PROC	GRAMS				
		,	Prog	ram Total:		28.32	29.01
Program:	CVP	VIOLENCE PREVENTION				•	* .
Subfund:	2S PPF ARA	AMERICAN RECOVERY A	ND REINVEST	MENT ACT			
0923	Manager II		3,520	В	4,492	0.00	0.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	1.00	1.00
			Subf	und Total:		1.00	1.00
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT	; CONTINUINO	ì			
0902	Mayoral Staff XI\	/	3,453	В	4,407	0.00	0.00
1822	Administrative A	nalyst	2,454	В	2,983	1.00	1.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	1.00	1.00
9774	Senior Communi	ty Development Specialist	2,693	В	3,273	1.00	1.00
			Subf	und Total:		4.00	4.00
	i.		Prog	ram Total:		5.00	5.00
Program:	FAL	CHILDREN'S BASELINE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED				
0962	Department Hea	d II	5,051	В	6,446	1.00	1.00
			Subf	und Total:		1.00	1.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
2917	Program Support	t Analyst	2,940	В	3,574	0.00	0.00
9772	Community Deve	elopment Specialist	2,326	В	2,827	0.00	0.00
9774	Senior Communi	ty Development Specialist	2,693	В	3,273	1.00	1.00
			Subl	und Total:		1.00	1.00
			Prog	ram Total:		2.00	2.00
		· · · · · · · · · · · · · · · · · · ·	CHF Depa	artment Total	•	37.32	38.01

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
CAT CITY	ATTORNEY	-					
Program:	FA2	CLAIMS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED				
0932	Manager IV		4,075	В	5,200	1.00	1.00
0941	Manager VI		4,717	В	6,019	1.00	1.00
1424	Clerk Typist		1,580	В	1,918	1.00	1.00
1426	Senior Clerk Typist		1,731	В	2,104	2.00	2.00
1458	458 Legal Secretary I		2,215	В	2,693	1.00	1.00
1474	Claims Process (- Clerk	1,791	В	2,178	2.00	2.00
1632	Senior Account	Clerk	1,886	В	2,292	1.00	1.00
8151	Claims Investiga	tor, City Attorney's Off	3,117	В	3,788	18.50	18.50
8152	Senior Claims In	vestigator, City Attorne	3,436	В	4,176	6.00	6.00
8153	Principal Claims Investigator, City Atto		3,535	В	4,297	1.00	1.00
9155	Claims Investigator		3,132	В	3,807	6.00	6.00
9156	Senior Claims In	vestigator	3,453	В	4,197	1.00	1.00
9157	Claims Adjuster	, t	3,453	В	4,197	6.00	6.00
			SubFund Total:			47.50	47.50
•			Prog	gram Total:		47.50	47.50
Program:	FC2	LEGAL SERVICE			,		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED				
0931	Manager III		3,799	В	4,848	3.00	3.00
0932	Manager IV		4,075	В	5,200	1.00	1.00
1022	IS Administrator	· II	2,602	В	3,162	1.00	1.00
1023	IS Administrator	·III	3,162	В `	3,844	1.00	1.00
1024	IS Administrator	-Supervisor	3,403	В	4,137	1.00	1.00
1032	IS Trainer-Journ	ey	2,602	В	3,162	1.00	1.00
1041	IS Engineer-Assi	stant	3,106	В	3,905	1.00	1.00
1043	IS Engineer-Seni	or	3,812	В	4,794	1.00	1.00
1071	IS Manager	X	4,221	В	6,011	1.00	1.00
1408	Principal Clerk	C.	2,079	В	2,527	1.00	1.00
1424	Clerk Typist		1,580	В	1,918	3.00	3.00
1426	Senior Clerk Typ	ist	1,731	В	2,104	3.00	3.00
1458	Legal Secretary	L.	2,215	. В	2,693	44.50	44.50

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 .FTE
CAT CIT	Y ATTORNEY					
Program:	FC2 LEGAL SERVICE					
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLED				
1460	Legal Secretary II	2,383	В	2,896	12.00	12.00
1522	Confidential Secretary To City Attorney	2,813	В	3,418	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	3.00	3.00
1634	Principal Account Clerk	2,130	В	2,589	1.00	1.00
654	Accountant III	2,910	В	3,537	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
616	Library Technical Assistant I	2,038	В \	2,478	1.00	1.00
113	Court Clerk	2,502	В	3,041	1.00	1.00
3151	Claims Investigator, City Attorney's Off	3,117	В	3,788	13.10	13.10
31-69	Legislative Assistant, City Attorney's O	2,360	В	2,868	3.00	3.00
3177 ·	Attorney (Civil/Criminal)	3,789	В	6,638	133.00	133.00
3181	Assistant Chief Attorney I	6,170	В	7,500	18.00	18.00
3182	Head Attorney, Civil And Criminal	5,876	В	7,143	14.00	14.00
183	Assistant Chief Attorney II	6,479	В	7,875	4.00	4.00
1193	Chief Attorney I (Civil & Criminal)	6,542	В	7,952	2.00	2.00
1197	City Attorney	8,606	В	8,606	1.00	1.00
\B44	Confidential Chief Attorney II, (Civil &	6,542	В	7,952	3.00	3.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.43	2.43
		SubFund Total:			277.03	277.03
		Prog	Program Total:			277.03
		CAT Depa	artment Tota	l:	324.53	324.53

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CPC CITY	PLANNING					
Program:	FAH CITYWIDE PLANNING					
Subfund:	1G AGF AAA GF-NON-PROJECT-CONT	ROLLED				
0952	Deputy Director II	3,799	В	4,848	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	0.75	0.75
5277	Planner I	2,183	В	2,654	0.00	0.00
5278	Planner II	2,654	В	3,226	7.43	7.9 3
5291	Planner III	3,147	В	3,826	5.64	5.26
5293	Planner IV	3,734	В	4,539	4.50	5.00
5320	Illustrator And Art Designer	2,466	В	2,997	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.69	0.13
		SubFu	nd Total:		21.01	21.07
Subfund:	1G AGF ACP GF-CONTINUING PROJECT	TS				
1424	Clerk Typist	1,580	В	1,918	1.00	1.00
1822	Administrative Analyst-	2,454	В	2,983	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
5278	Planner II	2,654	В	3,226	1.00	1.00
5291	Planner III	3,147	В	3,826	2.00	2.00
5293	Planner IV	3,734	В	4,539	1.00	1.00
9775	Senior Community Development Specialist	3,194	В	3,881	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.79	0.00
		SubFu	nd Total:		7.79	7.00
Subfund:	1G AGF WOF GENERAL FUND WORK O	RDER FUND	2	*		
5278	Planner II	2,654	В	3,226	0.00	0.00
5291	Planner III	3,147	В	3,826	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		SubFu	nd Total:		0.00	0.00
Subfund:	2S CDB GNC GRANTS; NON-PROJECT; (CONTINUING				
5278	Planner II	2,654	В	3,226	1.57	1.07
5291	Planner III	3,147	В	3,826	2.74	2.71
		SubFu	nd Total:		4.31	3.78

, Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
CPC CITY I	PLANNING	•			•		
Program:	FAH	CITYWIDE PLANNING					
Subfund:	25 ENV GNC	GRANTS; NON-PROJE	CT; CONTINUING	;		4	
5278	Planner II		2,654	В	3,226	0.00	0.00
			SubF	und Total:		0.00	0.00
Subfund:	2S NDF ENH	EASTERN NEIGHBORH	IOOD PUBLIC BE	NEFIT FUND			
5291	Planner III	•	3,147	В	3,826	1.16	1.59
			SubF	und Total:		1.16	1.59
Subfund:	2S NDF GNC	GRANTS; NON-PROJE	CT; CONTINUINO	3			
5278	Planner II		2,654	В	3,226	0.00	0.00
5291	Planner III		3,147	В	3,826	0.00	0.00
5293	Planner IV		3,734	В	4,539	0.50	0.00
			SubF	und Total:		0.50	0.00
Subfund:	2S T&C GNC	GRANTS; NON-PROJE	CT; CONTINUING				
5291	Planner III		3,147	В	3,826	0.00	0.00
			SubF	und Total:		0.00	0.00
		•	Prog	ram Total:		34.77	33.44
Program:	FDP	CURRENT PLANNING					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0923	Manager II		3,520	В	4,492	0.77	1.00
952	Deputy Director I		3,799	В	4,848	1.00	1.00
402	Junior Clerk		1,398	В	1,694	2.00	2.00
424	Clerk Typist		1,580	В	1,918	0.00	0.00
426	Senior Clerk Typis	t	1,731	В	2,104	2.75	2.25
450	Executive Secreta	ry I	2,079	В	2,527	0.50	0.50
842	Management Assi	stant	2,258	В	2,745	0.50	1.00
275	Planner Technicia	n	1,899	В	2,309	2.00	2.00
277	Planner I		2,183	В	2,654	4.00	4.00
278	Planner II		2,654	В	3,226	8.84	8.84
291	Planner III		3,147	В	3,826	-4 23.75	23.55
5293	Planner IV		3,734	. В	4,539	6.50	6.50
5322	Graphic Artist		1,796	В	2,183	0.00	0.00
ГЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	2.53	2.53

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CPC CITY	PLANNING					
Program:	FDP CURRENT PLANNII	NG				
Subfund:	1G AGF AAA GF-NON-PROJECT-	-CONTROLLED				
		Subl	und Total:		55.14	55.17
Subfund:	1G AGF WOF GENERAL FUND W	ORK ORDER FUND				
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
5278	Planner II	2,654	В	3,226	0.00	0.00
5291	Planner III	3,147	В	3,826	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Subf	und Total:		0.00	0.00
Subfund:	2S CDB GNC GRANTS; NON-PRO	OJECT; CONTINUINO	3)		
5278	Planner II	2,654	В	3,226	0.16	0.16
291	Planner III	3,147	В	3,826	0.03	0.00
		Subl	und Total:		0.19	0.16
Subfund:	25 NDF PCE PLANNING CODE E	ENFORCEMENT FUN	D			
5278	Planner II	2,654	В	3,226	0.00	0.00
5291	Planner III	3,147	В	3,826	0.00	0.00
5293	Planner IV	3,734	В	4,539	0.00	0.00
		Subf	und Total:		0.00	. 0.00
		Prog	Program Total:			55.33
Program:	FEF ADMINISTRATION	/PLANNING				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
)116	Board/Commission Member, Group VII	0.00	В	0.00	. 0.00	0.00
923	Manager II	3,520	В	4,492	0.00	1.00
932	Manager IV	4,075	В	5,200	1.00	0.00
941	Manager VI	4,717	В	6,019	0.00	0.00
952	Deputy Director II	3,799	В	4,848	1.00	1.00
953	Deputy Director III	4,717	В	6,019	1.00	1.00
964	Department Head IV	6,170	В	7,875	1.00	1.00
022	IS Administrator II	2,602	В	3,162	0.00	0.00
023	IS Administrator III	3,162	В .	3,844	2.00	2.00
042	IS Engineer-Journey	3,439	В	4,326	1.00	1.00
052	IS Business Analyst	2,775	В	3,491	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
	· · · · · · · · · · · · · · · · · · ·	LOW	Туре	—————	FIC .	FIE
	PLANNING	/DLANINIAC				
Program:	FEF ADMINISTRATION					
Subfund:	1G AGF AAA GF-NON-PROJECT-					
1053	IS Business Analyst-Senior	3,213	В	4,042	0.50	1.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	0.50	1.00
1241	Personnel Analyst	2,235	В	3,289	1.00	1.00
1314	Public Relations Officer	2,855	В	3,470	1.00	1.00
1402	Junior Clerk	1,398	В	1,694	1.00	1.00
1404	Clerk	1,520	В	1,844	0.00	0.00
1406	Senior Clerk	1,577	В	1,914	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	2.75	2.75
1450	Executive Secretary I	2,079	. В	2,527	1.50	1.50
1452	Executive Secretary II	2,418	В	2,940	0.25	0.25
1454	Executive Secretary III	2,627	В	3,193	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
5283	Planner V	4,428	В	5,383	0.00	0.00
5291	Planner III	3,147	В	3,826	3.04	3.50
5293	Planner IV	3,734	В	4,539	0.50	0.50
5322	Graphic Artist	1,796	В	2,183	1.00	1.00
9382	Government And Public Affairs Manager	3,566	В .	4,334	1.00	1.00
		SubF	und Total:		33.04	34.50
Subfund:	1G AGF ACP GF-CONTINUING P	ROJECTS				
1052	IS Business Analyst	2,775	В .	3,491	0.00	0.00
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
			und Total:		1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CPC CITY	PLANNING					
Program:	FEF ADMINISTRATION/P	LANNING				
		Prog	ram Total:		34.04	35.50
Program:	FFP ENVIRONMENTAL P	LANNING				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II	3,520	· B	4,492	0.77	1.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
5275	Planner Technician	1,899	В	2,309	1.00	1.00
5277	Planner I	2,183	В	2,654	0.00	0.00
5278	Planner II	2,654	В	3,226	5.00	5.00
5291	Planner III	3,147	В	3,826	1.00	1.00
5298	Planner III-Environmental Review	3,147	В	3,826	13.12	13.94
5299	Planner IV-Environmental Review	3,734	В	4,539	6.23	6.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.87	0.87
		SubF	und Total:		28.99	29.81
Subfund:	1G AGF ACP GF-CONTINUING PR	OJECTS				
5298	Planner III-Environmental Review	3,147	В	3,826	0.77	0.75
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.06	1.13
		SubF	und Total:		2.83	1.88
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FUND				
5278	Planner II	2,654	В	3,226	0.00	0.00
5291	Planner III	3,147	В	3,826	0.00	0.00
5298	Planner III-Environmental Review	3,147	В	3,826	0.00	0.00
5299	Planner IV-Environmental Review	3,734	В	4,539	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		SubF	und Total:		0.00	0.00
Subfund:	2S CDB GNC GRANTS; NON-PROJ	ECT; CONTINUING	;			
5298	Planner III-Environmental Review	3,147	В	3,826	0.05	0.05
		SubF	und Total:		0.05	0.05
Subfund:	2S NDF GNC GRANTS; NON-PROJ	ECT; CONTINUING	; ;			
5291	Planner III	3,147	В	3,826	0.00	0.00
5298	Planner III-Environmental Review	3,147	В	3,826	0.72	0.36
		SubF	und Total:		0.72	0.36

lob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
CPC CITY I	PLANNING	,					
Program:	FFP	ENVIRONMENTAL PL	ANNING				
Subfund:	2S T&C GNC	GRANTS; NON-PROJE	CT; CONTINUING	· i			
5298	Planner III-Enviro	nmental Review	3,147	В	3,826	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		32.59	32.10
Program:	FZA	ZONING ADMINISTRA	ATION AND COM	PLIANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
450	Executive Secreta	ry l	2,079	В	2,527	2.00	2.00
277	Planner I	<u>.</u>	2,183	В	2,654	0.23	0.00
278	Planner II		2,654	В	3,226	1.77	2.00
283	Planner V		4,428	В	5,383	1.00	1.00
291	Planner III		3,147	В	3,826	2.00	2.00
293	Planner IV		3,734	В	4,539	2.00	2.00
			SubF	und Total:		9.00	9.00
Subfund:	2S NDF PCE	PLANNING CODE ENF	ORCEMENT FUN	D			
291	Planner III	· · · · · · · · · · · · · · · · · · ·	3,147	В	3,826	1.00	1.00
			SubF	und Total:		1.00	1.00
			Prog	ram Total:		10.00	10.00
,			CPC Depa	rtment Tota	l:	166.73	166.37

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CSC CIVIL	SERVICE COMMISSI	ION					
Program:	FCV	CIVIL SERVICE COMM	ISSION)			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0114	Board/Commission	on Member, Group V	0.00	M	0.00	0.00	0.00
0951	Deputy Director	I	3,282	В	4,188	1.00	1.00
0961	Department Hea	d I	4,075	В	5,200	1.00	1.00
1203	Personnel Techni	ician	2,166	В	2,632	2.00	2.00
1244	Senior Personnel	Analyst	3,162	В	3,844	1.00	1.00
1426	Senior Clerk Typi	st	1,731	В	2,104	1.00	1.00
ТЕМРМ	Temporary - Misc	cellaneous	0.00	В	0.00	0.02	0.02
			SubF	und Total:		6.02	6.02
			Prog	ram Total:		6.02	6.02
			CSC Depa	artment Total	:	6.02	6.02

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
CON CO	NTROLLER				· · · · · · · · · · · · · · · · · · ·	
Program:	FDC PAYROLL AND PERSO	NNEL SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO					
0922	Manager I	3,282	В	4,188	0.00	0.00
0923	Manager II	3,520	В	4,492	2.00	2.00
0932	Manager IV	4,075	В	5,200	0.00	0.00
0933	Manager V	4,397	В	5,612	1.00	1.00
0953	Deputy Director III	4,717	В	6,019	0.00	0.00
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
1054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	0.00	0.00
1070	IS Project Director	4,101	В	5,157	0.00	0.00
1218	Payroll Supervisor	2,732	В	3,320	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	11.00	11.00
224	Principal Payroll And Personnel Clerk	2,348	В	2,855	3.00	3.00
1226	Chief Payroll And Personnel Clerk	2,478	В	3,012	1.00	1.00
. · · · ·	Clerk Typist	1,580	В	1,918	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1721.	Senior Data Entry Operator	1,630	В	1,980	0.50	0.50
		SubF	und Total:		23.50	23.50
Subfund:	1G AGF AAP GF-ANNUAL PROJECT					
042	IS Engineer-Journey	3,439	В	4,326	1.00	1.00
043	IS Engineer-Senior	3,812	В	4,794	2.00	2.00
044	IS Engineer-Principal	4,101	В	5,157	0.00	0.00
053	IS Business Analyst-Senior	3,213	В	4,042	11.00	11.00
054	IS Business Analyst-Principal	3,720	В	4,678	14.00	14.00
063	IS Programmer Analyst-Senior	2,911	В	3,666	0.00	0.00
064	IS Programmer Analyst-Principal	3,389	В	4,264	7.00	7.00
070	IS Project Director	4,101	В	5,157	3.00	3.00
822	Administrative Analyst	2,454	В	2,983	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CON CO	NTROLLER				-		
Program:	FDC PA	YROLL AND PERSO	NNEL SERVICES				
Subfund:	1G AGF AAP GF	-ANNUAL PROJECT					
1844	Senior Management A	ssistant	2,589	В	3,147	1.00	1.00
5504	Project Manager II		5,230	, B	5,230	0.00	0.00
5506	Project Manager III		6,349	В	6,349	1.00	1.00
ТЕМРМ	Temporary - Miscellan	eous	0.00	. В	0.00	1.89	1.89
			SubF	und Total:	•	41.89	41.89
Subfund:	1G AGF ACP GF	-CONTINUING PRO	JECTS				
1042	IS Engineer-Journey		3,439	В	4,326	0.00	0.00
1043	IS Engineer-Senior		3,812	В В	4,794	0.00	0.00
1044	IS Engineer-Principal		4,101	В	5,157	0.00	0.00
1053	IS Business Analyst-Ser	nior	3,213	В	4,042	0.00	0.00
1054	IS Business Analyst-Pri	ncipal	3,720	В	4,678	0.00	0.00
1063	iS Programmer Analyst	-Senior	2,911	В	3,666	0.00	0.00
1064	IS Programmer Analyst	:-Principal	3,389	В	4,264	0.00	0.00
1070	IS Project Director		4,101	В	5,157	0.00	0.00
1823	Senior Administrative	Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrativ	e Analyst	3,503	В	4,258	0.00	0.00
5504	Project Manager II	,	5,230	В	5,230	0.00	0.00
5506	Project Manager III		6,349	В	6,349	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		65.39	65.39
Program:	FDG AC	COUNTING OPERA	TIONS AND SYST	ГЕМЅ			
Subfund:	1G AGF AAA GF	-NON-PROJECT-CO	NTROLLED				
0923	Manager II		3,520	В	4,492	0.00	0.00
0931	Manager III		3,799	В	4,848	0.00	0.00
0932	Manager IV		4,075	В	5,200	2.00	2.00
0933	Manager V		4,397	В	5,612	1.00	1.00
0941	Manager VI		4,717	В	6,019	0.00	0.00
0953	Deputy Director III		4,717	В	6,019	1.00	1.00
0954	Deputy Director IV		5,368	В	6,851	0.00	0.00
1003	IS Operator-Senior		2,089	В	2,539	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CON CON	NTROLLER				<u> </u>	
Program:	FDG ACCOUNTING	OPERATIONS AND SYST	TEMS			
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				,
1053	IS Business Analyst-Senior	3,213	В	4,042	3.77	4.00
1054	IS Business Analyst-Principal	3,720	В	4,678	2.00	2:00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	0.00	0.00
1064	IS Programmer Analyst-Principal	3,389	B	4,264	1.00	1.00
1070	IS Project Director	4,101	В	5,157	2.00	2.00
1452	Executive Secretary II	2,418	В .	2,940	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	2.00	2.00
1634	Principal Account Clerk	2,130	В	2,589	0.00	0.00
1652	Accountant II	2,407	В	2,926	12.00	12.00
1654	Accountant III	2,910	В	3,537	14.00	14.00
1657	Accountant IV	3,369	В	4,094	12.00	12.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	2.00	2.00
1842	Management Assistant	2,258	В	2,745	1.77	2.00
		SubF	und Total:		59.54	60.00
,		Prog	ram Total:		59.54	60.00
Program:	FDO CITY SERVICES	AUDITOR				
Subfund:	1G AGF AAP GF-ANNUAL PR	ROJECT				
0922	Manager I	3,282	В	4,188	0.00	0.00
0931	Manager III	3,799	В	4,848	1.00	1.00
0933	Manager V	4,397	В	5,612	0.00	0.00
0953	Deputy Director III	4,717	В	6,019	2.00	2.00
1053	IS Business Analyst-Senior	3,213	В	4,042	2.00	2.00
1241	Personnel Analyst	2,235	В	3,289	1.00	1.00
1684	Auditor II	3,072	В	3,734	16.77	17.00
1686	Auditor III	3,453	В	4,197	10.00	10.00
1803	Performance Analyst I	2,172	В	2,640	2.00	2.00
1805	Performance Analyst II	3,072	В	3,734	13.00	13.00
1822	Administrative Analyst	2,454	В	2,983	2.00	2.00
1823	Senior Administrative Analyst	3,027	В ,	3,679	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CON CON	NTROLLER						
Program:	FDO	CITY SERVICES AUDITO	R				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
1824	Principal Admini	strative Analyst	3,503	В	4,258	1.00	1.00
1825	Prinicipal Admin	istrative Analyst II	3,836	В	4,662	1.00	1.00
1830	Performance Ana	alyst III - Project Manage	3,788	В	4,604	7.00	7.00
1844	Senior Managem	ent Assistant	2,589	B	3,147	1.00	1.00
1867	Auditor I		2,172	В	2,640	3.77	4.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.82	1.82
	•		SubF	und Total:		66.36	66.82
			Prog	ram Total:		66.36	66.82
Program:	FDX	BUDGET & PAYROLL SY	STEM				
Subfund:	1G AGF ACP	GF-CONTINUING PROJE	CTS				
1054	IS Business Analy	st-Principal	3,720	. B	4,678	0.00	0.00
1824	Principal Adminis	strative Analyst	3,503	В	4,258	0.00	0.00
			SubF	und Total:		0.00	0.00
	·.		Prog	ram Total:		0.00	0.00
Program:	FEB	MANAGEMENT, BUDGE	_				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON					
0922	Manager i		3,282	. · В	4,188	1.00	1.00
0923	Manager II		3,520	В	4,492	0.00	0.00
0931	Manager III		3,799	В	4,848	2.00	2.00
0952	Deputy Director	II	3,799	В	4,848	1.00	1.00
0953	Deputy Director	III .	4,717	В	6,019	1.00	1.00
0955	Deputy Director	V	5,722	В	7,303	1.00	1.00
0965	Department Head	d V	7,668	В	9,787	0.00	0.00
1023	IS Administrator	III.	3,162	В	3,844	1.00	1.00
054	IS Business Analy	st-Principal	3,720	В	4,678	2.00	2.00
1203	Personnel Techni	cian	2,166	В	2,632	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,130	В	2,589	1.00	1.00
1226	Chief Payroll And	Personnel Clerk	2,478	В	3,012	0.00	0.00
1244	Senior Personnel	Analyst	3,162	В	3,844	1.00	1.00
1452	Executive Secreta	·	2,418	В	2,940	1.00	1.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
CON CON	ITROLLER				· · · · · · · · · · · · · · · · · ·		
Program:	FEB	MANAGEMENT, BUDGET	AND ANALY	SIS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED				
1574	Executive Assista	ant To The Controller	2,882	В	3,503	1.00	1.00
1649	Accountant Inte	r n	2,093	В	2,197	1.00	1.00
1652	Accountant II		2,407	В	2,926	3.00	3.00
1654	Accountant III		2,910	В	3,537	2.00	2.00
1657	Accountant IV		3,369	В	4,094	0.00	0.00
1682	Controller		7,821	В	9,983	1.00	1.00
1684	Auditor II		3,072	В	-3,734	0.00	0.00
1803	Performance An	alyst I	2,172	В	2,640	0.00	0.00
1823	Senior Administi	rative Analyst	3,027	В	3,679	5.00	5.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	3.00	3.00
1825	Prinicipal Admin	istrative Analyst II	3,836	В	4,662	2.00	2.00
1840	Junior Managem	ent Assistant	1,990	В	2,418	1.00	1.00
1842	Management Ass	sistant	2,258	В	2,745	0.00	0.00
1844	Senior Managem	nent Assistant	2,589	В	3,147	1.00	1.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.24	0.24
			Subf	und Total:		33.24	33.24
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	TS				
1824	Principal Admini	strative Analyst	3,503	В	4,258	1.00	0.00
			Subl	und Total:		1.00	0.00
			Prog	ram Total:		34.24	33.24
Program:	FFG	PUBLIC FINANCE					
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	TS				
0933	Manager V		4,397	В	5,612	0.00	0.00
0953	Deputy Director	III	4,717	В	6,019	1.00	1.00
1822	Administrative A		2,454	В	2,983	1.00	1.00
1824	Principal Admini		3,503	В	4,258	1.00	1.00
				und Total:		3.00	3.00
		•		ram Total:		3.00	3.00
Program:	FFM	ECONOMIC ANALYSIS	110g	rum rotat.		5.00	5.00
· •			T C				
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	1S 57				

					p.	2012-2013	2013-2014
Job Code	Title		Low	Туре	High	FTE	FTE
CON CON	TROLLER				,		
Program:	FFM	ECONOMIC ANALYSIS	•				
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	TS				
0922	Manager I		3,282	В	4,188	0.00	0.00
0931	Manager III		3,799	В	4,848	1.00	1.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	1.00	1.00
1825	Prinicipal Admini	strative Analyst II	3,836	В	4,662	1.00	1.00
			SubF	und Total:		3.00	3.00
			Prog	ram Total:		3.00	3.00
	•		CON Depa	artment Tota	al:	231.53	231.45

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
USD COU	NTY EDUCATION O	FFICE				- i-	
Program:	EEE	COUNTY EDUCATION S	ERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0118	Board/Commission	on Member, Group VII	0.00	M ·	0.00	0.00	0.00
0130	Superintendent of	of Schools	11,159	В	11,159	0.00	0.00
			SubF	und Total:		0.00	0.00
Subfund:	7A SSD 88X	1988 SCHOOL FACILITIE	S IMPROVEME	NT .			
1002	IS Operator-Journ	пеу	1,823	В	2,215	0.00	0.00
1312	Public Information	on Officer	2,395	В	2,910	0.00	0.00
1426	Senior Clerk Typi	st .	1,731	В	2,104	0.00	0.00
1446	Secretary II		1,909	В	2,319	0.00	0.00
1650	Accountant I		2,172	В	2,640	0.00	0.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
5211	Engineer/Archite	ct/Landscape Architect S	4,650	В	5,652	0.00	0.00
5241	Engineer		4,017	В .	4,882	0.00	0.00
5506	Project Manager	III.	6,349	В	6,349	0.00	0.00
·			SubF	und Total:		0.00	0.00
			Prog	ram Total:		0.00	0.00
			USD Depa	artment Total:		0.00	0.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DAT DIS	TRICT ATTORNEY						
Program:	AIA	FELONY PROSECUTION					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0931	Manager III		3,799	В	4,848	0.00	0.00
0932	Manager IV		4,075	В	5,200	0.00	0.00
1652	Accountant II		2,407	В	2,926	0.00	0.00
8129	Victim/Witness I	nvestigator I	2,019	В	2,454	0.00	0.00
8131	Victim/Witness I	nvestigator II	2,215	В	2,693	0.00	0.00
8132	District Attorney	's Investigative Assist	2,178	В	2,779	0.00	0.00
8133	Victim/Witness I	nvestigator III	2,640	В	3,208	1.06	1.06
8135	Assistant Chief V	ictim/Witness Investiga	2,868	В	3,486	0.00	0.00
8146	District Attorney	's Investigator	3,035	В	3,873	15.93	15.93
8147	Senior District A	ttorney's Investigator	3,295	В	4,206	6.85	6.85
8148	Chief District Att	orney's Investigator	4,717	В	6,019	1.00	1.00
8149	Assistant Chief D	istrict Attorney's Inve	3,513	В	4,484	3.00	3.00
8150	Principal District	Attorney's Investigat	3,799	В	4,848	1.00	1.00
8177	Attorney (Civil/C	riminal)	3,789	В	6,638	81.05	77.51
8181	Assistant Chief A	ttorney I	6,170	В	7,500	4.00	5.00
B182	Head Attorney, (Civil And Criminal	5,876	В	7,143	14.00	14.00
8183	Assistant Chief A	ttorney II	6,479	В	7,875	0.00	0.00
8550	Dist Atty Investig	rator (SFERS)	3,035	В	3,873	2.00	2.00
8556	Chf Distt Atty Inv	es (SFERS)	4,717	В	6,019	0.00	0.00
8558	PrDAInvest, Spec	:Unit (SFERS)	3,799	В	4,848	1.00	1.00
9910	Public Service Tr	ainee	0.00	C	0.00	0.00	0.00
ТЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.00	0.00
			SubF	und Total:		130.89	128,35
Subfund:	1G AGF ACP	GF-CONTINUING PROJE	CTS				•
8146	District Attorney	's Investigator	3,035	В	3,873	1.00	1.00
8177	Attorney (Civil/C	riminal)	3,789	В	6,638	1.40	1.40
			SubF	und Total:		2.40	2.40
Subfund:	2S PPF DAF	DA-SPECIAL REVENUE F	UND	-)
8132	District Attorney	's Investigative Assist	2,178	В	2,779	1.00	1.00
8133	Victim/Witness I	nvestigator III	2,640	В	3,208	2.00	2.00

Program: Subfund: 8177 Program:	AIA			Type	High	FTE	FTE
Subfund: 8177	AIA						
8177		FELONY PROSECUTION	N				
	2S PPF DAF	DA-SPECIAL REVENUE	FUND				
Program:	Attorney (Civil/C	riminal)	3,789	В	6,638	0.00	0.00
Program:		•	Subf	und Total:		3.00	3.00
Program:			Prog	ram Total:		136.29	133.75
i i ogi aiii.	AID	CAREER CRIMINAL PRO	OSECUTION				
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	IECTS				
1458	Legal Secretary I		2,215	В	2,693	1.00	1.00
3132	District Attorney's Investigative Assist		2,178	В	2,779	0.25	0.25
3147	Senior District Attorney's Investigator		3,295	В	4,206	1.00	1.00
3177	Attorney (Civil/C	riminal)	3,789	В	6,638	2.90	2.90
182	Head Attorney, C	Civil And Criminal	5,876	В	7,143	1.00	1.00
		•	SubF	und Total:		6.15	6.15
,			Prog	ram Total:		6.15	6.15
Program:	AIE	WORK ORDERS & GRA	NTS				
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
3132	District Attorney	's Investigative Assist	2,178	В	2,779	0.51	0.51
3133	Victim/Witness In	nvestigator III	2,640	В	3,208	2.00	2.00
3146	District Attorney	's Investigator	3,035	В	3,873	0.00	0.00
3147	Senior District At	torney's Investigator	3,295	В	4,206	0.00	0.00
149	Assistant Chief D	istrict Attorney's Inve	3,513	В	4,484	0.00	0.00
173	Legal Assistant		2,478	В	3,012	0.00	0.00
177	Attorney (Civil/C	riminal)	3,789	В	6,638	5.35	5.35
181	Assistant Chief A	ttorney I	6,170	В	7,500	1.00	0.00
ЕМРМ	Temporary - Misc	cellaneous	0.00	В	0.00	0.00	0.00
			SubF	und Total:		8.86	7.86
Subfund:	25 PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT ACT			
177	Attorney (Civil/C	riminal)	3,789	В	6,638	0.00	0.00
ЕМРМ	Temporary - Miso	cellaneous	0.00	В .	0.00	. 0.00	0.00
			SubF	und Total:		0.00	0.00
Subfund:	25 PPF GNC	GRANTS; NON-PROJEC	T, CONTINUING	i			
1923	Manager II		3,520 61	В	4,492	0.00	0.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-201 FTE
DAT DIS	RICT ATTORNEY					·
Program:	AIE WORK ORDERS &	GRANTS				
Subfund:	2S PPF GNC GRANTS; NON-PR	OJECT; CONTINUINO				
458	Legal Secretary I	2,215	В	2,693	0.25	0.2
3104	Victim & Witness Technician	1,646	В	1,999	0.00	0.00
3129	Victim/Witness Investigator I	2,019	В	2,454	8.75	7.6
3131	Victim/Witness Investigator II	2,215	В	2,693	2.10	2.00
3132	District Attorney's Investigative Assist	2,178	В	2,779	1.80	1.80
3133	, -		В	3,208	3.00	2.00
3135	Assistant Chief Victim/Witness Investiga	2,868	В	3,486	3.01	2.9
8137	Chief Victim/Witness Investigator	3,403	В	4,137	0.60	0.6
146	District Attorney's Investigator	3,035	В	3,873	3.82	3.8
147	Senior District Attorney's Investigator	3,295	В	4,206	0.30	0.3
150	Principal District Attorney's Investigat	3,799	В	4,848	0.00	0.0
177	Attorney (Civil/Criminal)	3,789	В	6,638	6.74	5.7
182	Head Attorney, Civil And Criminal	5,876	В	7,143	0.00	0.0
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.84	0.8
		SubF	und Total:	r	31.21	27.9
	•	Prog	ram Total:		40.07	35.7
Program:	AIF MISDEMEANOR PR	ROSECUTION				
Subfund:	1G AGF AAA GF-NON-PROJECT-	-CONTROLLED				
132	District Attorney's Investigative Assist	2,178	В	2,779	0.00	0.0
177	Attorney (Civil/Criminal)	3,789	В	6,638	14.00	14.0
•			und Total:	,,,,,	14.00	14.0
			ram Total:		14.00	14.00
Program:	AIH CHILD ABDUCTION	_				
Subfund:	1G AGF ACP GF-CONTINUING F			,		
131	Victim/Witness Investigator II	2,215	В	2,693	0.00	0.00
146	District Attorney's Investigator	3,035	B ·	3,873	3.00	
147	Senior District Attorney's Investigator	3,295	В	4,206	1.00	3.00 1.00
149	Assistant Chief District Attorney's Inve	3,233	В	4,206	1.00	1.0
177	Attorney (Civil/Criminal)	3,789	В	6,638	1.00	1.0
		5,705		0,050	1.00	1.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DAT DIS	TRICT ATTORNEY				·	
Program:	AIH CHILD ABDUCTION		•			
		Prog	gram Total:		6.00	6.00
Program:	AII SUPPORT SERVICES	e.				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	ITROLLED				
0922	Manager I	3,282	В	4,188	1.00	1.00
0923	Manager II	3,520	В	4,492	1.00	1.00
0931	Manager III	3,799	В	4,848	2.00	2.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
0933	Manager V	4,397	В	5,612	1.00	1.00
0941	Manager VI	4,717	B _. .	6,019	0.00	0.00
1011	IS Technician-Assistant	1,615	В	1,960	0.00,	0.00
1022	IS Administrator II	2,602	В	3,162	0.00	0.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1404	Clerk	1,520	В	1,844	1.00	1.00
1458	Legal Secretary I	2,215	В	2,693	5.78	5.78
1520	Confidential Secretary To District Attor	2,813	В	3,418	0.00	0.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
3104	Victim & Witness Technician	1,646	В	1,999	1.00	1.00
3129	Victim/Witness Investigator I	2,019	В	2,454	1.00	1.00
3131	Victim/Witness Investigator II	2,215	В	2,693	3.90	3.90
3132	District Attorney's Investigative Assist	2,178	В	2,779	26.31	25.31
3133	Victim/Witness Investigator III	2,640	В	3,208	8.00	8.00
3135	Assistant Chief Victim/Witness Investiga	2,868	В	3,486	3.00	3.00
3150	Principal District Attorney's Investigat	3,799	В	4,848	0.00	0.00
3173	Legal Assistant	2,478	В	3,012	1.00	1.00
		Subf	und Total:		59.99	58.99
		Prog	gram Total:		59.99	⁶ 58.99
Program:	AIJ FAMILY VIOLENCE PRO	GRAM				
Subfund:	1G AGF ACP GF-CONTINUING PROJ	ECTS				
3129	Victim/Witness Investigator I	2,019	В	2,454	7.90	7.90

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DAT DIST	RICT ATTORNEY						
Program:	AIJ	FAMILY VIOLENCE PRO	GRAM				·
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	ECTS				
8131	Victim/Witness I	nvestigator II	2,215	В	2,693	1.00	1.00
8135	Assistant Chief V	ictim/Witness Investiga	2,868	В	3,486	0.64	0.64
8137	Chief Victim/Wit	ness Investigator	3,403	В	4,137	0.40	0.40
8177	Attorney (Civil/C	riminal)	3,789	В	6,638	0.42	0.42
			Subf	und Total:		10.36	10.36
			Prog	ram Total:		10.36	10.36
Program:	ASI	ADMINISTRATION - CR	IMINAL & CIVIL				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED				
0932	Manager IV		4,075	B	5,200	1.00	1.00
0941	Manager VI		4,717	В	6,019	0.00	0.00
0942	Manager VII		5,051	В	6,446	0.00	0.00
0943	Manager VIII		5,722	В	7,303	2.00	2.00
8183	Assistant Chief A	ttorney II	6,479	В	7,875	2.00	2.00
8198	District Attorney		9,247	В	9,247	1.00	1.00
			Subi	und Total:		6.00	6.00
			Prog	ram Total:		6.00	6.00
			DAT Dep	artment Total	l:	278.86	271.02

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
ECN ECC	NOMIC AND WORK	FORCE DEVELOPMENT					
Program:	BBG	COMMUNITY DEVELOP	MENT				•
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT	; CONTINUING	3			
0903	Mayoral Staff X\	/	3,724	В	4,753	0.00	0.00
9774	Senior Commun	ity Development Specialist	2,693	В	3,273	0.00	0.00
			Subl	und Total:		0.00	0.0
			Prog	ram Total:		0.00	0.00
Program:	BFS	FILM SERVICES					
Subfund:	25 CRF MFP	MOBED-FILM PROD SP F	UND				
961	Department Hea	ad I	4,075	В	5,200	1.00 .	1.00
1822	Administrative A	Analyst	2,454	В	2,983	2.00	2.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.19	0.19
			Subf	und Total:		3.19	3.1
			Prog	ram Total:		3.19	3.1
Program:	BK5	ECONOMIC DEVELOPME	ENT				,
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
922	Manager I	•	3,282	В	4,188	0.00	0.0
933	Manager V		4,397	В	5,612	0.00	0.0
963	Department Hea	nd III	5,368	В	6,851	0.00	0.0
450	Executive Secret	ary I	2,079	В	2,527	0.00	0.0
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.00	0.00
•			SubF	und Total:		0.00	0.0
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
922	Manager I		3,282	В	4,188	4.00	4.00
931	Manager III		3,799	В	4,848	0.77	1.00
933	Manager V		4,397	В	5,612	2.70	2.70
963	Department Hea	nd III	5,368	В	6,851	1.00	1.00
450	Executive Secret	ary l	2,079	В	2,527	0.00	0.00
822	Administrative A	nalyst	2,454	В	2,983	1.00	1.00
824	Principal Admini	strative Analyst	3,503	В	4,258	1.00	1.00
842	Management Ass	sistant	2,258	В	2,745	1.00	1.00
772	Community Dev	elopment Specialist	2,326	. В	2,827	2.54	3.00
774	Senior Commun	ity Development Specialist	2,693	В	3,273	4.31	5.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ECN ECON	OMIC AND WORKFORCE DEVELOPMENT					
Program:	BK5 ECONOMIC DEVEL	OPMENT.	. •			
Subfund:	1G AGF AAP GF-ANNUAL PROJ	ECT		•		
9775	Senior Community Development Specia	list 3,194	В	3,881	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.98	1.40
		Subf	und Total:		20.30	22.10
Subfund:	1G AGF ACP GF-CONTINUING	PROJECTS				
0922	Manager I	3,282	В	4,188	0.00	0.00
0923	Manager II	3,520	В	4,492	1.00	1.00
0931	Manager III	3,799	В	4,848	0.00	0.00
0933	Manager V	4,397	В	5,612	1.00	1.00
0941	Manager VI	4,717	В	6,019	1.00	1.00
0942	Manager VII	5,051	В	6,446	1.00	1.00
0943	Manager VIII	5,722	В	7,303	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.77	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
1840	Junior Management Assistant	1,990	В	2,418	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.91	0.91
		SubF	und Total:		8.68	8.91
Subfund:	2S CDB GNC GRANTS; NON-PR	OJECT; CONTINUING	;			
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
9774	Senior Community Development Specia	list 2,693	В	3,273	1.00	1.00
9775	Senior Community Development Specia	list 3,194	В	3,881	0.00	0.00
		Subf	und Total:		2.00	2.00
		Prog	ram Total:		30.98	33.01
Program:	BK7 OFFICE OF SMALL	BUSINESS AFFAIRS				
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
0961	Department Head I	4,075	В	5,200	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.09	0.09
			und Total:		5.09	5.09

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
CN ECO	NOMIC AND WORKFORCE DEVELOPMENT		*			
Program:	BL1 WORKFORCE TRAINING					
Subfund:	1G AGF AAP GF-ANNUAL PROJECT					
0922	Manager I	3,282	В	4,188	0.00	0.00
923	Manager II	3,520	В	4,492	0.50	0.50
0932	Manager IV	4,075	В	5,200	1.00	1.00
941	Manager VI	4,717	В	6,019	0.50	0.50
1450	Executive Secretary I	2,079	В	2,527	0.50	0.50
652	Accountant II	2,407	В	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.30	0.30
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
844	Senior Management Assistant	2,589	В.	3,147	0.50	0.50
978	Contract Compliance Officer II	3,851	В	4,681	1.00	1.00
992	Contract Compliance Officer I	2,940	В	3,574	4.00	4.00
704	Employment & Training Specialist III	2,348	В	2,855	5.00	5.0
705	Employment & Training Specialist IV	2,589	В	3,147	1.00	1.00
706	Employment & Training Specialist V	2,855	В	3,470	2.00	2.00
772	Community Development Specialist	2,326	В	2,827	1.00	1.00
774	Senior Community Development Specialist	2,693	В .	3,273	3.38	3.50
775	Senior Community Development Specialist	3,194	В	3,881	1.00	1.00
		SubF	und Total:		24.68	24.80
Subfund:	2S CDB ARA AMERICAN RECOVERY A	ND REINVEST	MENT ACT			
922	Manager I	3,282	В	4,188	0.00	0.00
941	Manager VI	4,717	В	6,019	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.0
844	Senior Management Assistant	2,589	В	3,147	0.00	0.0
772	Community Development Specialist	2,326	В	2,827	0.00	0.00
774	Senior Community Development Specialist	2,693	В	3,273	0.00	0.0
775	Senior Community Development Specialist	3,194	В	3,881	0.00	0.00
•		SubF	und Total:		0.00	0.0
Subfund:	2S CDB GNC GRANTS; NON-PROJECT;	; CONTINUING	· i			
922	Manager I	3,282	В	4,188	4.00	4.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
-	NOMIC AND WORKFORCE DEVELOPMENT		.,,,,,			
Program:	BL1 WORKFORCE TRAINING					
Subfund:	2S CDB GNC GRANTS; NON-PROJECT;	CONTINUING	-			
0923	Manager II	3,520	В	4,492	1.50	1.50
0931	Manager III	3,799	В	4,848	1.00	1.00
0933	Manager V	4,397	В	5,612	0.30	0.30
0941	Manager VI	4,717	В	6,019	0.50	0.50
1450	Executive Secretary I	2,079	В	2,527	0.50	0.50
1652	Accountant II	2,407	В	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.70	0.70
1822	Administrative Analyst	2,454	В	2,983	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
1844	Senior Management Assistant	2,589	В	3,147	0.50	0.50
9772	Community Development Specialist	2,326	В	2,827	1.00	1.00
9774	Senior Community Development Specialist	2,693	В	3,273	7.38	7.50
9775	Senior Community Development Specialist	3,194	В	3,881	4.54	5.00
		SubF	und Total:	***	26.92	27.50
		Prog	ram Total:		51.60	52.30
		ECN Depa	artment Tot	al:	90.86	93.59

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
REG ELEC	TIONS					
Program:	FCH ELECTIONS					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
0951	Deputy Director I	3,282	В	4,188	1.00	1.00
0952	Deputy Director II	3,799	В	4,848	1.00	1.00
0962	Department Head II	5,051	В	6,446	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1:00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
1062	IS Programmer Analyst	2,397	В	3,015	1.00	1.00
1220	Payroll Clerk	1,941	В	2,360	1.00	1.00
1403	Elections Clerk	1,682	В	2,043	2.00	2.00
1408	Principal Clerk	2,079	В	2,527	3.00	3.00
1410	Chief Clerk	2,383	В	2,896	4.00	4.00
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
1471	Elections Worker	1,756	В	2,135	2.75	2.75
1842	Management Assistant	2,258	В	2,745	3.00	3.00
9770	Community Development Assistant	1,849	В	2,247	1.00	1.00
9772	Community Development Specialist	2,326	В	2,827	1.00	1.00
AC35	Board/Commission Secretary 3	3,126	В	3,799	0.50	0.50
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	22.56	30.20
		Subl	und Total:		46.81	54.45
Subfund:	1G AGF AAP GF-ANNUAL PROJECT					
1492	Assistant Clerk, Board Of Supervisors	3,012	В	3,661	0.00	0.00
		SubFund Total:			0.00	0.00
		Prog	ram Total:		46.81	54.45
		REG Dep	artment Total	: :	46.81	54.45

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ECD DEPA	RTMENT OF EMER	GENCY MANAGEMENT				****	
Program:	BIR	EMERGENCY COMMUN	ICATIONS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0922	Manager I		3,282	В	4,188	1.00	1.00
0923	Manager II		3,520	В	4,492	3.00	3.00
0931	Manager III		3,799	В	4,848	2.00	2.00
0954	Deputy Director IV		5,368	В	6,851	2.00	2.00
0964	Department Hea	nd IV	6,170	В	7,875	1.00	1.00
1022	IS Administrator	11 .	2,602	В	3,162	6.00	6.00
1023	IS Administrator	III · ·	3,162	В	3,844	3.00	3.00
1024	IS Administrator	-Supervisor	3,403	В	4,137	0.00	0.00
1042	IS Engineer-Jour	ney	3,439	В	4,326	3.00	3.0
1043	IS Engineer-Seni	or	3,812	В	4,794	0.00	0.0
044	IS Engineer-Princ	cipal	4,101	В	5,157	1.00	1.00
053	tS Business Analy	yst-Senior	3,213	В	4,042	1.00	1.0
063	IS Programmer A	Analyst-Senior	2,911	В	3,666	1.00	1.0
070	IS Project Direct	or	4,101	В	5,157	1.00	1.00
1071	IS Manager		4,221	В	6,011	1.00	1.0
220	Payroll Clerk		1,941	В	2,360	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,130	В	2,589	1.00	1.0
244	Senior Personne	l Analyst	3,162	В	3,844	1.00	1.0
446	Secretary II		1,909	В	2,319	1.00	1.00
452	Executive Secret	ary II	2,418	В	2,940	0.00	0.0
1632	Senior Account (Clerk	1,886	В	2,292	1.00	1.00
652	Accountant II		2,407	В	2,926	0.00	0.00
1842	Management Ass	sistant	2,258	В	2,745	1.00	1.06
2533	Emergency Medi Specia	ical Services Agency	3,162	В	3,844	1.00	1.00
5291	Planner III		3,147	B.	3,826	0.00	0.00
3238	Public Safetycom	nmunications Dispatcher	2,551	В	3,101	175.00	175.00
3239	Senior Police Co	mmunications Dispatcher	2,868	В	3,486	24.00	24.00
3240	Public Safety Cor Coordinator	mmunications	3,087	В	3,752	8.00	8.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	1.09	1.0

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
ECD DEF	PARTMENT OF EMERG	SENCY MANAGEMENT					
Program:	: BIR	EMERGENCY COMMU	JNICATIONS				
Subfund:	: 1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
			Subf	und Total:		241.09	241.09
Subfund:	1G AGF ACP	GF-CONTINUING PRO)JECTS				
1042	IS Engineer-Jourr	ney	3,439	В	4,326	1.00	0.54
			SubF	und Total:		1.00	0.54
Subfund:	1G AGF WOF	GENERAL FUND WOR	K ORDER FUND		•		
2533	Emergency Medio	cal Services Agency	3,162	В	3,844	1.50	1.50
5291	Planner III		3,147	В	3,826	0.00	0.00
ТЕМРМ	Temporary - Miso	cellaneous	0.00	В	0.00	0.00	0.00
			SubF	und Total:		1.50	1.50
	•		Prog	ram Total:		243.59	243.13
Program:	: BIV	EMERGENCY SERVICE	5				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0923	Manager II		3,520	В	4,492	1.00	1.00
0931	Manager III		3,799	В	4,848	0.06	0.00
0932	Manager IV		4,075	В	5,200	0.00	0.00
0933	Manager V		4,397	В	5,612	1.00	1.00
0954	Deputy Director	IV	5,368	В	6,851	1.00	1.00
1446	Secretary II		1,909	В	2,319	1.00	1.00
1657	Accountant IV		3,369	В	4,094	1.00	1.00
1824	Principal Adminis	strative Analyst	3,503	В	4,258	1.00	1.00
1825	Prinicipal Admini	strative Analyst II	3,836	В	4,662	0.00	0.00
2533	Emergency Medio Specia	cal Services Agency	3,162	, B	3,844	3.00	3.00
5278	Planner II		2,654	В	3,226	0.00	. 0.00
5291	Planner III		3,147	В	3,826	0.00	0.00
5293	Planner IV		3,734	В	4,539	0.00	0.00
3602	Emergency Service	tes Coordinator II	2,654	В	3,226	0.50	0.00
8603	Emergency Service	ces Coordinator III	3,147	В	3,826	0.00	1.50
8604	Emergency Service	ces Coordinator IV	3,734	В	4,539	1.00	1.00
			SubF	und Total:		10.56	11.50

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ECD DEP	ARTMENT OF EMER	GENCY MANAGEMENT					
Program:	BIV	EMERGENCY SERVICES					
Subfund:	2S PPF HLS	HOMELAND SECURITY					
0922	Manager I		3,282	В	4,188	0.00	0.00
0931	Manager III		3,799	В	4,848	2.94	3.00
0932	Manager IV		4,075	B *	5,200	4.00	4.00
0933	Manager V		4,397	В	5,612	1.00	1.00
0941	Manager VI		4,717	В	6,019	0.00	0.00
0943	Manager VIII		5,722	В	7,303	0.00	0.00
0954	Deputy Director	IV	5,368	В	6,851	1.00	1.00
1070	IS Project Direct	or	4,101	В	5,157	1.00	1.00
1426	Senior Clerk Typ	pist	1,731	В	2,104	0.00	0.00
1657	Accountant IV		3,369	В	4,094	1.00	1.00
820	Junior Administ	rative Analyst	1,867	В	2,269	0.00	0.00
823	Senior Administ	rative Analyst	3,027	В	3,679	3.00	3.00
824	Principal Admin	istrative Analyst	3,503	В	4,258	1.00	1.00
825	Prinicipal Admir	nistrative Analyst II	3,836	В	4,662	0.00	0.00
5277	Planner I		2,183	В	2,654	0.00	0.00
5278	Planner II		2,654	B	3,226	0.00	0.00
5291	Planner III		3,147	B	3,826	1.00	0.00
5293	Planner IV		3,734	В	4,539	0.00	0.00
5506	Project Manage	r III	6,349	В	6,349	0.00	0.00
5508	Project Manage	rIV	7,080	В	7,080	0.00	0.00
3600	Emergency Serv	ices Assistant	1,899	В	2,309	1.00	1.00
3601	Emergency Serv	ices Coordinator I	2,183	В	2,654	1.00	1.00
3602	Emergency Serv	ices Coordinator II	2,654	В	3,226	3.50	4.00
3603	Emergency Serv	ices Coordinator III	3,147	В	3,826	6.00	5.50
604	Emergency Serv	ices Coordinator IV	3,734	В	4,539	1.00	1.00
			SubF	und Total:		28.44	27.50
•			Prog	ram Total:		39.00	39.00
Program:	BIW	FALSE ALARM PREVENTION	N				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED				
1824	Principal Admin	istrative Analyst	3,503	В	4,258	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ECD DEPA	ARTMENT OF EMERG	SENCY MANAGEMENT					
Program:	BIW	FALSE ALARM PREVEN	NOITI				•
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
			Subf	und Total:		1.00	1.00
			Prog	ram Total:		1.00	1.00
Program:	BIZ	EMERGENCY MANAGI	EMENT - EMSA				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
1446	Secretary II		1,909	В	2,319	0.00	0.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	0.00	0.00
2533	Emergency Medi Specia	cal Services Agency	3,162	В	3,844	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		0.00	0.00
			ECD Depa	artment Total:		283.59	283.13

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ENV ENV	/IRONMENT				, , , , , , , , , , , , , , , , , , , 	
Program:	BA1 URBAN FORESTRY	· .				
Subfund:	2S ENV ANP ENV-OPERATING-NO	N-PROJECT FUND			- "	
1543	Secretary, Commission on the Environment	3,027	В	3,679	0.00	0.00
5638	Environmental Assistant	2,151	В	2,614	0.38	0.38
		Subf	und Total:		0.38	0.38
		Prog	ram Total:		0.38	0.38
Program:	BAI SOLID WASTE MANA	GEMENT			<u> </u>	
Subfund:	2S ENV GNC GRANTS; NON-PROJE	ECT; CONTINUINO	j			
5640	Environmental Specialist	2,614	В	3,178	0.00	0.00
5642	Senior Environmental Specialist	3,041	В	3,696	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Subf	und Total:		0.00	0.00
		Prog	ram Total:		0.00	0.00
Program:	CIG ENVIRONMENT					
Subfund:	2S ENV ANP ENV-OPERATING-NO	N-PROJECT FUND)			
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	0.00
0923	Manager II	3,520	В	4,492	0.46	0.46
0952	Deputy Director II	3,799	В	4,848	0.46	0.46
0962	Department Head II	5,051	В	6,446	0.46	0.46
1023	IS Administrator III	3,162	В	3,844	0.46	0.46
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	0.46	0.46
1424	Clerk Typist	1,580	В	1,918	0.00	0.00
1543	Secretary, Commission on the Environment	3,027	В	3,679	0.46	0.46
1632	Senior Account Clerk	1,886	В	2,292	0.46	0.46
1822	Administrative Analyst	2,454	В	2,983	0.40	0.40
1823	Senior Administrative Analyst	3,027	В	3,679	0.46	0.46
1824	Principal Administrative Analyst	3,503	В	4,258	0.46	0.46
1840	Junior Management Assistant	1,990	В	2,418	0.46	0.46
1844	Senior Management Assistant	2,589	В	3,147	0.46	0.46
5638	Environmental Assistant	2,151	В	2,614	0.00	0.00
5640	Environmental Specialist	2,614 74	В	3,178	0.70	0.70

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ENV ENV	/IRONMENT		F		**************************************	
Program:	CIG ENVIRONMENT					
Subfund:	2S ENV ANP ENV-OPERATING-NON	I-PROJECT FUND	•			
5642	Senior Environmental Specialist	3,041	В	3,696	0.46	0.46
5644	Principal Environmental Specialist	3,470	В	4,218	0.00	0.00
9922	Public Service Aide - Associate To Profe	1,407	B *	1,407	0.46	0.46
		Subl	und Total:		7.08	7.08
Subfund:	2S PWF SWN SOLID WASTE NON-PR	OJECT				
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	. 0.00
0923	Manager II	3,520	В,	4,492	0.54	0.54
0952	Deputy Director II	3,799	В	4,848	0.54	0.54
0962	Department Head II	5,051	В	6,446	0.54	0.54
1023	IS Administrator III	3,162	В	3,844	0.54	0.54
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	0.54	0.54
1424	Clerk Typist	1,580	В	1,918	0.00	0.00
1543	Secretary, Commission on the Environment	3,027	В	3,679	0.54	0.54
1632	Senior Account Clerk	1,886	В	2,292	0.54	0.54
1822	Administrative Analyst	2,454	В	2,983	0.30	0.30
1823	Senior Administrative Analyst	3,027	В	3,679	0.54	0.54
1824	Principal Administrative Analyst	3,503	В	4,258	0.54	0.54
1840	Junior Management Assistant	1,990	В	2,418	0.54	0.54
1844	Senior Management Assistant	2,589	В	3,147	0.54	0.54
5640	Environmental Specialist	2,614	В	3,178	0.15	0.15
5642	Senior Environmental Specialist	3,041	В	3,696	0.54	0.54
5644	Principal Environmental Specialist	3,470	В	4,218	0.00	0.00
9922	Public Service Aide - Associate To Profe	1,407	В	1,407	0.54	0.54
		SubF	und Total:		7.47	7.47
		Prog	ram Total:		14.55	14.55
Program:	CIO CLEAN AIR					
Subfund:	2S ENV ANP ENV-OPERATING-NON	-PROJECT FUND				
1632	Senior Account Clerk	1,886	В	2,292	0.00	0.00
5638	Environmental Assistant	2,151	В	2,614	0.61	0.61

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
ENV EN	IVIRONMENT		 				··········
Program	: CIO	CLEAN AIR			•		
Subfund	: 2S ENV ANP	ENV-OPERATING-NON	-PROJECT FUNI))			
5640	Environmental !		2,614	В	3,178	0.00	0.0
5642		nental Specialist	3,041	В	3,696	0.74	0.7
5644	Principal Enviro	nmental Specialist	3,470	В	4,218	0.26	0.2
9922	Public Service A	side - Associate To Profe	1,407	В	1,407	0.30	0.3
			Subl	Fund Total:		1.91	1.9
Subfund	: 25 ENV GNC	GRANTS; NON-PROJEC	T; CONTINUINO	Ĝ			
5638	Environmental A	Assistant	2,151	В	2,614	1.39	1.3
5640	Environmental S	Specialist	2,614	В	3,178	1.00	1.0
5642	Senior Environn	nental Specialist	3,041	В	3,696	1.02	1.0
5644	Principal Enviro	nmental Specialist	3,470	В	4,218	0.74	0.7
922	Public Service A	ide - Associate To Profe	1,407	В	1,407	0.70	0.7
ЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	0.00	0.0
	,		Subi	und Total:	Ť.	4.85	4.8
			Prog	gram Total:		6.76	6.7
Program	: CIP	CLIMATE CHANGE/ENE	RGY				
Subfund	: 2S ENV ANP	ENV-OPERATING-NON	-PROJECT FUND				
5638	Environmental /	Assistant	2,151	В	2,614	2.08	2.0
640	Environmental S	Specialist	2,614	В	3,178	0.00	0.0
5642	Senior Environn	nental Specialist	3,041	В	3,696	1.00	1.0
5644	Principal Enviro	nmental Specialist	3,470	В	4,218	0.40	0.4
9922	Public Service A	ide - Associate To Profe	1,407	В	1,407	0.00	0.0
			Subf	und Total:		3.48	3.4
Subfund	: 2S ENV ARA	_ AMERICAN RECOVERY	AND REINVEST	MENT ACT			
1632	Senior Account	Clerk	1,886	В	2,292	0.55	0.5
822	Administrative A	Analyst	2,454	В	2,983	0.20	0.2
207	Associate Engin	eer	3,470	В	4,218	0.25	0.2
638	Environmental A	Assistant	2,151	В	2,614	1.00	1.0
640	Environmental S	Specialist	2,614	В	3,178	0.95	0.9
642	Senior Environn	nental Specialist	3,041	В	3,696	1.00	1.0
5644	Principal Enviro	nmental Specialist	3,470	В	4,218	0.65	0.6
		•	76				

lob Code	Title	. •	Low	Type	High	2012-2013 FTE	2013-2014 FTE
ENV EN	/IRONMENT					•	
Program:	CIP	CLIMATE CHANGE/EN	ERGY				
Subfund:	2S ENV ARA	AMERICAN RECOVERY	' AND REINVEST	MENT ACT			
9922	Public Service Aid	le - Associate To Profe	1,407	В	1,407	0.99	0.99
			Sub	Fund Total:		5.59	5.59
Subfund:	2S ENV GNC	GRANTS; NON-PROJEC	CT; CONTINUIN	j.			
0962	Department Head	j II	5,051	В	6,446	0.00	0.00
1630	Account Clerk		1,630	В	1,980	1.00	1.00
1632	Senior Account C	lerk	1,886	В	2,292	1.45	1.45
1822	Administrative Ar	nalyst	2,454	В	2,983	0.10	0.10
5207	Associate Enginee	er _,	3,470	В	4,218	0.75	0.75
5638	Environmental As	sistant	2,151	В	2,614	1.92	1.92
5640	Environmental Sp	ecialist	2,614	В	3,178	6.30	6.30
5642	Senior Environme	ental Specialist	3,041	В	3,696	3.39	3.39
5644	Principal Environ	mental Specialist	3,470	В	4,218	1.76	1,76
9922	Public Service Aid	le - Associate To Profe	1,407	В	1,407	2.00	2.00
			Subi	und Total:		18.67	18.67
Subfund:	7E GIF GIF	ETF-GIFT FUND					
5642	Senior Environme	ental Specialist	3,041	В	3,696	0.00	0.00
5644	Principal Environ	nental Specialist	3,470	В	4,218	0.00	0.00
			Subl	und Total:		0.00	0.00
			Prog	ram Total:		27.74	27.74
Program:	CIQ	ENVIRONMENTAL JUS	TICE / YOUTH E	MPLOYMENT			
Subfund:	1G AGF ACP	GF-CONTINUING PRO	JECTS				
5638	Environmental As	sistant	2,151	В	2,614	0.00	0.00
5640	Environmental Sp	ecialist	2,614	В	3,178	0.25	0.25
642	Senior Environme	ntal Specialist	3,041	В	3,696	0.50	0.50
5644	Principal Environ	mental Specialist	3,470	В	4,218	0.43	0.43
			Subl	Fund Total:		1.18	1.18
Subfund:	2S ENV GNC	GRANTS; NON-PROJEC	T; CONTINUINO	3			
5642	Senior Environme	ental Specialist	3,041	В	3,696	0.00	0.00
				und Total:		0.00	0.00
Subfund:	2S PWF SWN	SOLID WASTE NON-PF				_	

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ENV EN	VIRONMENT			·			
Program:	CIQ	ENVIRONMENTAL JUST	TICE / YOUTH EI	MPLOYMENT			
Subfund:	2S PWF SWN	SOLID WASTE NON-PR	OJECT				
5638	Environmental A	Assistant	2,151	В	2,614	0.21	0.21
5640	Environmental S	pecialist	2,614	В	3,178	0.00	0.00
5642	Senior Environm	nental Specialist	3,041	В	3,696	0.75	0.75
5644	Principal Enviro	nmental Specialist	3,470	В	4,218	0.47	0.47
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.00	0.00
			Subf	und Total:		1.43	1.43
			Prog	ram Total:		2.61	2.61
Program:	CIR	GREEN BUILDING					
Subfund:	2S ENV ANP	ENV-OPERATING-NON	-PROJECT FUND)			•
5640	Environmental S	pecialist	2,614	В	3,178	0.21	0.21
5642	Senior Environm	nental Specialist	3,041	В	3,696	0.01	0.01
9922	Public Service A	ide - Associate To Profe	1,407	В	1,407	1.00	1.00
	-		SubF	und Total:		1.22	1.22
Subfund:	25 ENV ARA	AMERICAN RECOVERY	AND REINVEST	MENT ACT	4		
5642	Senior Environm	nental Specialist	3,041	В	3,696	0.08	0.08
			SubF	und Total:		0.08	0.08
Subfund:	2S ENV GNC	GRANTS; NON-PROJEC	T; CONTINUING	;			
5642	Senior Environm	nental Specialist	3,041	В	3,696	0.00	0.00
			SubF	und Total:		0.00	0.00
Subfund:	2S PWF SWN	SOLID WASTE NON-PR	OJECT				•
5640	Environmental S	pecialist	2,614	В	3,178	0.29	0.29
5642	Senior Environm	ental Specialist	3,041	В	3,696	1.53	1.53
5644	Principal Enviror	nmental Specialist	3,470	В	4,218	0.29	0.29
9922	Public Service Ai	de - Associate To Profe	1,407	В	1,407	0.00	0.00
			SubF	und Total:		2.11	2.11
			Prog	ram Total:		3.41	3.41
Program:	CIS	RĘCYCLING					
Subfund:	2S ENV ANP	ENV-OPERATING-NON-	PROJECT FUND)			
5638	Environmental A	ssistant	2,151	В	2,614	0.00	0.00
			78 SubF	und Total:		0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
ENV ENVI	RONMENT		 			
Program:	CIS RECYCLING					
Subfund:	2S PWF SWN SOLID WASTE NON-PR	OJECT				
5638	Environmental Assistant	2,151	В	2,614	3.00	3.00
5640	Environmental Specialist	2,614	В	3,178	1.00	1.00
5642	Senior Environmental Specialist	3,041	В	3,696	3.01	3.01
5644	Principal Environmental Specialist	3,470	В	4,218	1.00	1.00
9922	Public Service Aide - Associate To Profe	1,407	В	1,407	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Subf	und Total:	3	11.01	11.01
Subfund:	2S PWF SWP SOLID WASTE PROJECT	rs ·				
1310	Public Relations Assistant	1,710	В	2,079	1.00	1.00
5638	Environmental Assistant	2,151	В	2,614	3.00	3.00
5640	Environmental Specialist	2,614	В	3,178	2.90	2.90
5642	Senior Environmental Specialist	3,041	В	3,696	1.89	1.89
5644	Principal Environmental Specialist	3,470	В	4,218	0.90	0.90
9922	Public Service Aide - Associate To Profe	1,407	В	1,407	2.00	2.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	16.72	16.73
		SubF	und Total:		28.41	28.42
		Program Total:			39.42	39.43
Program:	CIT TOXICS					
Subfund:	2S ENV ANP ENV-OPERATING-NON	-PROJECT FUND)			
5638	Environmental Assistant	2,151	В	2,614	0.32	0.32
5642	Senior Environmental Specialist	3,041	В	3, 6 96	0.20	0.20
5644	Principal Environmental Specialist	3,470	В	4,218	0.05	0.05
		SubF	und Total:		0.57	0.57
Subfund:	2S ENV GNC GRANTS; NON-PROJEC	T; CONTINUING	· •			
5640	Environmental Specialist	2,614	В	3,178	0.90	0.90
5642	Senior Environmental Specialist	3,041	В	3,696	0.05	0.05
9922	Public Service Aide - Associate To Profe	1,407	В	1,407	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.57	0.57

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ENV ENVI	RONMENT			··			
Program:	CIT	TOXICS					
Subfund:	2S PWF SWN	SOLID WASTE NON-PR	ROJECT			•	
5638	Environmental A	ssistant	2,151	В	2,614	2.09	2.09
5640	Environmental Sp	pecialist	2,614	В	3,178	0.25	0.25
5642	Senior Environme	ental Specialist	3,041	В	3,696	2.75	2.75
5644	Principal Environ	mental Specialist	3,470	В	4,218	0.96	0.96
9922	Public Service Aid	de - Associate To Profe	1,407	В	1,407	3.00	3.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.00	0.00
			SubF	und Total:		9.05	9.05
	U.		Prog	ram Total:		11.14	11.14
Program:	ciu	ENVIRONMENT-OUTR	EACH				
Subfund:	2S ENV ANP	ENV-OPERATING-NON	I-PROJECT FUND)			
5640	Environmental Sp	pecialist	2,614	В	3,178	0.00	0.00
5642	Senior Environme	ental Specialist	3,041	В	3,696	0.11	0.11
			SubF	und Total:		0.11	0.11
Subfund:	2S ENV GNC	GRANTS; NON-PROJEC	T; CONTINUING	;			
5640	Environmental Sp	pecialist	2,614	В	3,178	1.10	1.10
5642	Senior Environme	ental Specialist	3,041	В	3,696	0.00	0.00
5644	Principal Environ	mental Specialist	3,470	В	4,218	0.00	0.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.00	0.00
			SubF	und Total:		1.10	1.10
			Prog	ram Total:		1.21	1.21
			ENV Depa	artment Total:		107.22	107.23

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ETH ETHIC	CS COMMISSION				· · · ·	
Program:	FET ETHICS COMMISSION					
Subfund:	1G AGF AAA GF-NON-PROJECT-CONT	ROLLED	I .			
0951	Deputy Director I	3,282	В	4,188	1.00	1.00
0961	Department Head I	4,075	В	5,200	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	1.00	1.00
1232	Training Officer	2,732	В	3,320	1.00	1.00
1406	Senior Clerk	1,577	В	1,914	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	2.00	2.00
1654	Accountant III	2,910	В	3,537	0.00	0.00
1822	Administrative Analyst	2,454	В	2,983	4.00	4.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1840	Junior Management Assistant	1,990	В	2,418	2.00	2.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.22	1.22
		SubF	und Total:	· ·	19.22	19.22
		Prog	ram Total:		19.22	19.22
		ETH Dep	artment Total:		19.22	19.22

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
FAM FINE	ARTS MUSEUM						• .
Program:	EEB	ADMISSIONS					
Subfund:	2S CRF RPD	MUSEUMS ADMISSION	FUND				
3202	Locker Room At	tendant	1,013	В	1,226	0.00	0.00
3302	Admission Atten	ndant	1,352	В	1,638	7.38	7.38
ТЕМРМ	Temporary - Mis	scellaneous	0.00	В	0.00	8.24	8.24
			Subf	und Total:		15.62	15.62
			Prog	ram Total:		15.62	15.62
Program:	EEC	OPER & MAINT OF MUS	SEUMS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
0922	Manager I		3,282	В	4,188	1.15	1.00
0923	Manager II		3,520	В	4,492	0.85	1.00
0931	Manager III		3,799	В	4,848	1.00	1.00
0963	Department Hea	nd III	5,368	• В	6,851	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,130	В	2,589	1.00	1.00
1654	Accountant III		2,910	В	3,537	1.00	1.00
3522	Senior Museum	Preparator	1,769	В	2,151	0.15	0.00
3525	Chief Preparator	•	2,319	В	2,819	0.85	1.00
3546	Curator IV		2,926	В	3,557	1.00	1.00
3554	Associate Museu	ım Registrar	1,662	В	2,019	1.70	2.00
3558	Senior Museum	Registrar	2,326	В	2,827	0.15	0.00
7120	Buildings And Gr Superi	rounds Maintenance	4,212	. В	4,212	1.00	1.00
7205	Chief Stationary	Engineer	3,671	В	3,671	0.00	0.00
7334	Stationary Engine	eer	2,893	В	2,893	6.00	6.00
7335	Senior Stationary	y Engineer	3,279	В	3,279	2.00	2.00
3202	Security Guard		1,460	В	1,769	23.84	26.00
3211	Supervising Build	ding and Grounds Patrol	1,904	В	2,314	1.69	2.00
3226	Museum Guard		1,769	В	2,151	49.96	47.80
3228	Museum Security	y Supervisor	1,970	В	2,395	5.31	5.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	4.69	4.69
			SubF	und Total:		104.34	104.49
			Prog	ram Total:		104.34	104.49

Job Code Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
FAM FINE ARTS M	USEUM				440.00	42044
		FAM De	partment Tota	al:	119.96	120.11

ob Code	Title	Low	Typo	∐i~b	2012-2013 FTE	2013-2014 FTE
	DEPARTMENT	Low	Type	High	- F1E	F i C
		מסטד כביי ייכ	·rc			
Program:	AAD ADMINISTRATION & SU		.ES			
Subfund:	1G AGF AAA GF-NON-PROJECT-CON					
0114	Board/Commission Member, Group V	0.00	М	0.00	0.00	0.00
140	Chief Of Department, (Fire Department)	11,280	В	11,280	1.00	1.00
150	Deputy Chief Of Department, (Fire Depart	9,736	В	9,736	1.00	1.00
922	Manager I	3,282	, В	4,188	1.00	1.00
923	Manager II	3,520	В	4,492	0.00	0.00
931	Manager III	3,799	В	4,848	2.00	2.00
933	Manager V	4,397	В	5,612	1.00	1.00
041	IS Engineer-Assistant	3,106	В	3,905	1.00	1.00
042	IS Engineer-Journey	3,439	В	4,326	1.00	1.00
222	Senior Payroll And Personnel Clerk	2,130	В	2,589	5.00	5.00
224	Principal Payroll And Personnel Clerk	2,348	В	2,855	1.00	1.00
241	Personnel Analyst	2,235	В	3,289	2.00	2.0
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.0
446	Secretary II	1,909	В	2,319	1.00	1.0
454	Executive Secretary III	2,627	В	3,193	1.00	1.00
630	Account Clerk	1,630	В	1,980	1.00	1.00
652	Accountant II	2,407	В	2,926	1.00	1.00
654	Accountant III	2,910	В	3,537	1.00	1.00
804	Statistician	2,395	В	2,910	1.00	1.00
822	Administrative Analyst	2,454	В	2,983	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
842	Management Assistant	2,258	В	2,745	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	3.00	3.00
934	Storekeeper	1,662	В	2,019	3.00	3.00
942	Assistant Materials Coordinator	2,855	В	3,470	1.00	1.00
112	Medical Records Technician	2,009	В	2,442	1.00	1.00
230	Physician Specialist	5,078	В	7,362	0.15	0.1!
233	Supervising Physician Specialist	6,027	В	8,522	1.00	1.00
328	Nurse Practitioner	4,974	В	7,042	1.00	1.00
205	Chief Stationary Engineer	3,671	В	3,671	0.00	0.00
250	Utility Plumber Supervisor I	3,359	. В	4,082	0.00	0.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-201 FTE
FIR FIRE D	EPARTMENT					
Program:	AAD ADMINISTRATION & SU	PPORT SERVIC	ES			
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
7334	Stationary Engineer	2,893	В	2,893	1.00	1.0
7388	Utility Plumber	2,989	В	3,633	0.00	0.0
7514	General Laborer	1,876	В	2,281	0.00	0.0
1 2	Firefighter	2,992	В	4,189	13.00	13.0
1 20	Lieutenant, (Fire Department)	4,868	В	4,868	4.00	4.0
1 30	Captain, (Fire Department)	5,558	В	5,558	2.00	2.0
l 33	EMS Captain	5,558	В	5,558	2.00	2.0
l 4 0	Battalion Chief, (Fire Department)	6,671	В	6,671	1.00	1.0
l 51	Assistant Deputy Chief II	8,603	В	8,603	1.00	1.0
		SubF	und Total:		61.15	61.1
		Prog	ram Total:		61.15	61.1
Program:	AEC FIRE SUPPRESSION					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED :				
150	Deputy Chief Of Department, (Fire Depart	9,736	В	9,736	1.00	1.0
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.0
45 2	Executive Secretary II	2,418	В	2,940	1.00	1.0
1	Fire Rescue Paramedic	3,790	В	4,611	12.00	12.0
2	Firefighter	2,992	В	4,189	853.54	853.5
3	Firefighter/Paramedic	2,611	В	4,841	322.20	322.2
10	Incident Support Specialist	4,563	В	4,563	21.50	21.5
20	Lieutenant, (Fire Department)	4,868	В	4,868	187.17	187.1
30	Captain, (Fire Department)	5,558	В	5,558	74.00	74.0
33	EMS Captain	5,558	В	5,558	24.20	24.2
40	Battalion Chief, (Fire Department)	6,671	В	6,671	37.80	37.8
43	EMS Section Chief	6,671	В	6,671	2.00	2.0
50	Assistant Chief Of Department, (Fire Dep	7,711	В	7,711	7.50	7.5
53	Emergency Medical Services Chief	8,603	В	8,603	1.00	1.0
		SubF	und Total:		1,545.91	1,545.9
Subfund:	5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTRO	LLED FD			
215	Fire Protection Engineer	4,137	В	5,029	1.00	1.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
FIR FIRE	DEPARTMENT					
Program:	AEC FIRE SUPPRESSION					
Subfund:	5A AAA AAA SFIA-OPERATING-NON-	-PROJ-CONTRO	LLED FD			
6281	Fire Safety Inspector II	5,021	В	5,021	1.00	1.00
H 2	Firefighter	2,992	В	4,189	68.00	68.00
Н 3	Firefighter/Paramedic	2,611	В	4,841	11.00	11.00
H 4	Inspector, Bur Of Fire Prevention & Publ	5,021	В	5,021	2.00	2.00
H 20	Lieutenant, (Fire Department)	4,868	В	4,868	11.00	11.00
H 22	Lt, Bureau Of Fire Prevention & Public S	5,495	В .	5,495	1.00	1.00
H 30	Captain, (Fire Department)	5,558	В	5,558	3.00	3.00
H 32	Captain, Bureau Of Fire Prevention & Pub	6,276	В	6,276	1.00	1.0
H 33	EMS Captain	5,558	В	5,558	1.00	1.0
H 39	Captain, Division Of Training	6,670	В	6,670	1.00	1.0
H 51	Assistant Deputy Chief II	8,603	В	8,603	1.00	1.0
•		Subf	und Total:		102.00	102.0
Subfund:	5P AAA AAA PORT-OPERATING-NON	I-PROJ-CONTR	OLLED FD			
6281	Fire Safety Inspector II	5,021	В	5,021	1.00	1.0
H 20	Lieutenant, (Fire Department)	4,868	В	4,868	2.00	2.0
H 30	Captain, (Fire Department)	5,558	В	5,558	1.00	1.0
H 32	Captain, Bureau Of Fire Prevention & Pub	6,276	В	6,276	1.00	1.0
H110	Marine Engineer Of Fire Boats	5,558	В	5,558	3.00	3.0
1120	Pilot Of Fire Boats	5,558	В	5,558	3.00	3.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.12	2.1
		SubF	und Total:		13.12	13.1
		Prog	ram Total:		1,661.03	1,661.0
Program:	AEH WORK ORDER SERVICES	5				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
5277	Planner I	2,183	В	2,654	1.00	1.0
1 20 .	Lieutenant, (Fire Department)	4,868	В	4,868	1.00	1.0
H 51	Assistant Deputy Chief II	8,603	В	8,603	1.00	1.0
			und Total:		3.00	3.0
Subfund:	1G AGF WOF GENERAL FUND WORK					
1 20	Lieutenant, (Fire Department)	4,868	В	4,868	0.00	0.0
		86	_	.,	0.00	5.0

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
	E DEPARTMENT						
Program		WORK ORDER SERVICES	5				
Subfund		GENERAL FUND WORK					
H 51	Assistant Deputy		8,603	В	8,603	0.00	0.00
				Fund Total:	0,003	0.00	0.0
				gram Total:		3.00	3.0
Program	: AKI	GRANT SERVICES	1108	, am Totat.		2.22	5.15
Subfund		HOMELAND SECURITY					
H 20	Lieutenant, (Fire		4,868	В	4,868	0.00	0.00
H 51	Assistant Deputy	-	4,666 8,603	В	8,603	0.00	0.00
ii Ji	Assistant Deputy	Ciliei II		Fund Total:	0,003	0.00	0.0
						0.00	0.0
D	ADI	DDEVENITION & INVEST		gram Total:		0.00	0.0
Program		PREVENTION & INVESTI					
Subfund		GF-NON-PROJECT-CON		_			
1042	IS Engineer-Journ	•	3,439	В	4,326	1.00	1.0
1426	Senior Clerk Typ	ist	1,731	В	2,104	2.00	2.0
1446	Secretary II		1,909	В	2,319	1.00	1.0
1652	Accountant II	-1' A11	2,407	В	2,926	1.00	1.0
1820	Junior Administr	-	1,867	В	2,269	3.00	3.0
5215	Fire Protection E		4,137	В	5,029	4.00	4.0
6281 H 4	Fire Safety Inspe	ctor II f Fire Prevention & Publ	5,021	В	5,021	10.00	10.00
n 4 H 6	·	eau Of Fire Investigati	5,021 5,021	B B	5,021	27.00	27.0
H 22		ead Of Fire Investigation e Prevention & Public 5	5,495	D D	5,021 5,495	7.00	11.0
H 24		au Of Fire Investigation	5,495	В	5,495	1.00	7.0 1.0
H 32		Of Fire Prevention & Pub	5,4 <i>9</i> 5 6,276	В	6,276	4.00	4.0
H 51 [/]	Assistant Deputy		8,603	В	8,603	1.00	1.0
1131	705istant Deputy	Cilici II		Fund Total:	0,003	73.00	73.0
-						73.00	73.0
Program	: ATR	TRAINING	FIUg	gram Total:		75.00	73.0
Program			TROUER				-
Subfund:		GF-NON-PROJECT-CON			2.404		3.5
1426	Senior Clerk Typ	•	1,731	В	2,104	2.00	2.00
1942	Assistant Materia	als Coordinator	2,855 87	В	3,470	0.00	0.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
FIR FIRE D	EPARTMENT					
Program:	ATR TRAINING					
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
H 20	Lieutenant, (Fire Department)	4,868	В	4,868	1.00	1.00
H 28	Lieutenant, Division Of Training	5,557	В	5,557	7.00	7.00
H 33	EMS Captain	5,558	В	5,558	5.00	5.00
H 39	Captain, Division Of Training	6,670	В	6,670	3.00	3.00
H 43	EMS Section Chief	6,671	В	6,671	1.00	1.00
H 51	Assistant Deputy Chief II	8,603	В	8,603	1.00	1.00
9		SubF	und Total:		20.00	20.00
		Prog	ram Total:		20.00	20.00
		FIR Depa	rtment Tota	l:	1,818.18	1,818.18

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADM GEN	NERAL SERVICES AG	ENCY - CITY ADMIN	i	•			
Program:	ACA	COMMUNITY AMBASSA	ADOR PROGRAM	М			
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
9920	Public Service A	ide - Assistant To Profe	1,286	В	1,286	3.08	4.00
ТЕМРМ	Temporary - Mis	scellaneous	0.00	В	0.00	3.52	5.21
		,	SubF	und Total:		6.60	9.21
			Prog	ram Total:		6.60	9.21
Program:	AJU	JUSTIS PROJECT - CITY A	DM OFFICE				
Subfund:	1G AGF ACP	GF-CONTINUING PROJE	CTS				
0941	Manager VI		4,717	В	6,019	1.00	1.00
1043	IS Engineer-Seni	or	3,812	В	4,794	1.00	1.00
1053	IS Business Analy	yst-Senior	3,213	В	4,042	1.00	1.00
1054	IS Business Analy	yst-Principal	3,720	В	4,678	3.00	3.00
1064	. IS Programmer A	Analyst-Principal	3,389	В	4,264	1.00	1.00
1070	IS Project Direct	or	4,101	В	5,157	1.00	1.00
			SubF	und Total:		8.00	8.00
			Progi	am Total:		8.00	8.00
Program:	AME	COUNTY CLERK SERVIC	ES -				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0952	Deputy Director	II ·	3,799	В	4,848	1.00	1.00
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1426	Senior Clerk Typ	ist	1,731	В	2,104	1.00	1.00
1823	Senior Administr	rative Analyst	3,027	B [.]	3,679	1.00	1.00
3106	Legal Process Cle	erk ,	1,650	В	2,004	4.00	4.00
3108	Senior Legal Pro	cess Clerk	1,809	В	2,199	6.00	6.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	2.12	2.12
			SubF	und Total:		16.12	16.12
Subfund:	25 GSF VHS	VITAL & HLTH STATISTIC	CS FEES				
408	Principal Clerk		2,079	В	2,527	1.00	1.00
3106	Legal Process Cle	erk	1,650	В	2,004	1.00	1.00
			SubFi	und Total:		2.00	2.00
			Progr	am Total:		18.12	18.12
Program:	ASG	MEDICAL EXAMINER		•			

Program: Subfund: 0931 0952 0965 1452 1823 2403 2456 2457 2458 2523	AL SERVICES AGENCY - CITY ADMIN ASG MEDICAL EXAMINER 1G AGF AAA GF-NON-PROJECT-CONT Manager III Deputy Director II	ROLLED 3,799				
Subfund: 0931 0952 0965 1452 1823 2403 2456 2457 2458 2577	1G AGF AAA GF-NON-PROJECT-CONT Manager III Deputy Director II					
0931 0952 0965 1452 1823 2403 2456 2457 2458 2523	Manager III Deputy Director II					
0952 0965 1452 1823 2403 2456 2457 2458 2523 2577	Deputy Director II	3,799				
0965 1452 1823 2403 2456 2457 2458 2523 2577			В	4,848	0.00	0.00
1452 1823 2403 2456 2457 2458 2523 2577	5	3,799	В	4,848	1.00	1.00
1823 2403 2456 2457 2458 2523 2577	Department Head V	7,668	В	9,787	1.00	1.00
2403 2456 2457 2458 2523 2577	Executive Secretary II	2,418	В	2,940	1.00	1.00
2456 2457 2458 2523 2577	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
2457 2458 2523 2577 2578	Forensic Laboratory Technician	2,454	В	2,983	2.00	2.00
2458 2523 2577 2578	Assistant Forensic Toxicologist I	3,273	В	3,978	4.00	4.00
2523 2577 2578	Assistant Forensic Toxicologist II	4,176	В	5,076	1.00	1.00
2577 2578	Forensic Toxicologist	5,778	В	7,023	1.00	1.00
2578	Forensic Autopsy Technician	2,130	В	2,589	2.00	2.00
	Medical Examiner's Investigator I	2,264	B	2,752	1.00	1.00
2579	Medical Examiner's Investigator II	2,752	В	3,346	9.00	9.00
	Medical Examiner's Investigator III	3,027	В	3,679	2.00	2.00
2598	Assistant Medical Examiner	7,148	В	10,059	4.00	4.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.57	2.57
		SubFund Total:			32.57	32.57
		Prog	ram Total:		32.57	32.57
Program:	AUA ANIMAL WELFARE					
Subfund:	1G AGF AAA GF-NON-PROJECT-CONT	ROLLED	(
)923	Manager II	3,520	В	4,492	1.00	1.00
)952	Deputy Director II	3,799	В	4,848	1.00	1.00
)962	Department Head II	5,051	В	6,446	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	1.00	1.00
1434	Shelter Service Representative	1,658	В	2,115	6.00	6.00
1435	Shelter Officer Supervisor	1,823	В	2,215	1.00	1.00
1437	Shelter Office Assistant Supervisor	1,719	В	2,089	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
2292	Shelter Veterinarian	3,470	В	4,539	1.00	1.00
3370	Animal Care Attendant	1,658	В	2,115	11.00	11.00
3371	Animal Care Supervisor					

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADM GE	NERAL SERVICES AGE	NCY - CITY ADMIN					
Program:	AUA	ANIMAL WELFARE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED				
3372	Animal Control (Officer	1,835	В	2,342	10.00	10.00
3374	Volunteer/Outre	ach Coordinator	2,281	В	2,772	1.00	1.00
3375	Animal Health Te	echnician	1,474	В	1,787	1.00	1.00
3376	Animal Care Assi	stant Supervisor	1,744	В	2,120	1.00	1.00
3378	Field Services Ass	sistant Supervisor	1,787	В	2,172	1.00	1.00
7334	Stationary Engine	eer	2,893	В	2,893	1.00	1.00
ТЕМРМ	Temporary - Mise	cellaneous	0.00	В	0.00	0.00	0.00
•			Subf	und Total:		41.00	41.00
			Prog	ram Total:		41.00	41.00
Program:	BA8	EARTHQUAKE SAFETY	PROGRAM				
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	ECTS				
0932	Manager IV		4,075	В	5,200	1.00	1.00
527 7	Planner I		2,183	В	2,654	0.00	0.00
			Subf	und Total:		1.00	1.00
			Prog	ram Total:		1.00	1.00
Program:	вк6	TREASURE ISLAND					
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
0933	Manager V		4,397	В	5,612	1.00	1.00
0941	Manager VI		4,717	В	6,019	1.00	1.00
0953	Deputy Director	III	4,717	В	6,019	1.00	1.00
1820	Junior Administra	ative Analyst	1,867	В	2,269	1.00	1.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	3.77	4.00
1824	Principal Adminis	strative Analyst	3,503	В	4,258	1.00	1.00
840	Junior Manageme	ent Assistant	1,990	В	2,418	1.00	1.00
1140	Real Property Off	ficer	3,126	В	3,799	1.00	1.00
1142	Senior Real Prope	erty Officer	3,618	В	4,397	0.00	0.00
1143	Principal Real Pro	perty Officer	4,188	В	5,090	1.00	1.00
ГЕМРМ	Temporary - Miso	cellaneous	0.00	• В	0.00	0.18	0.18
			SubF	und Total:		11.95	12.18
			Prog	ram Total:		11.95	12.18

lob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADM GEN	NERAL SERVICES AGENCY - CITY ADMIN			T=112, ·		
Program:	CRD COMMUNITY REDEVEL	OPMENT.				
Subfund:	2S ROF ALF ROF-ALLOCABLE COST	FUND				
0932	Manager IV	4,075	В	5,200	1.00	1.00
0933	Manager V	4,397	В	5,612	1.00	1.00
0953	Deputy Director III	4,717	B	6,019	1.00	1.00
R030	Management Assistant III	3,320	В	3,320	3.00	3.00
R035	Management Assistant II	2,896	В	2,896	3.00	3.00
R535	Development Services Manager	5,304	В	5,304	2.00	2.00
R550	Senior Project Manager	5,230	В	5,230	2.00	2.00
R565	Senior Civil Engineer	5,652	В	5,652	1.00	1.00
R585	Contract Compliance Supervisor	4,582	В	4,582	1.00	1.00
R586	Contract Compliance Spec III	4,681	В	4,681	1.00	1.00
R590	Project Manager	4,519	В	4,519	3.00	3.00
R615	Development Specialist	4,258	В	4,258	2.00) 2.0 0
R630	Senior Financial Analyst	4,662	В	4,662	1.00	1.00
R635	Architect	4,882	В	4,882	1.00	1.00
R640	Contract Compliance Specialist II	3,574	В	3,574	1.00	1.00
R695	Accountant III	3,537	В	3,537	1.00	1.00
R720	Senior Programmer Analyst	3,666	В	3,666	1.00	1.00
R730	Associate Planner	3,826	В	3,826	1.00	1.00
R775	Accountant II	2,926	В	2,926	1.00	1.00
R855	Records Specialist II	2,019	В	2,019	1.00	1.00
880	Records Specialist I	1,945	В	1,945	2.00	2.00
R930	Staff Associate V	4,258	В	4,258	1.00	1.00
R970	Accounting Supervisor	4,945	В	4,945	1.00	1.00
1990	Assistant Project Manager	4,258	В	4,258	2.00	2.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.73	0.73
		SubF	SubFund Total:		35.73	35.73
		Prog	ram Total:		35.73	35.73
Program:	EIJ TOURISM EVENTS				•	
Subfund:	2S CFF ANP CONV FAC FD-OPERAT	ING-NONPROJE	CT .			
962	Department Head II	5,051	В	6,446	1.00	1.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
ADM GEN	IERAL SERVICES AGE	NCY - CITY ADMIN	-		· · · · · · · · · · · · · · · · · · ·		
Program:	EIJ	TOURISM EVENTS					
Subfund:	2S CFF ANP	CONV FAC FD-OPERAT	ING-NONPROJ	ECT			
1823	Senior Administr	ative Analyst	3,027	В	3,679	1.00	1.00
			Sub	Fund Total:		2.00	2.00
	•		Prog	gram Total:		2.00	2.00
Program:	FAC	CITY ADMINISTRATOR	- ADMINISTRA	TION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				•
0922	Manager I		3,282	В	4,188	1.77	2.00
0931	Manager III		3,799	В	4,848	4.23	4.00
0932	Manager IV		4,075	В	5,200	3.00	3.00
0933	Manager V		4,397	В	5,612	1.77	2.00
0941	Manager VI		4,717	В	6,019	1.00	1.00
953	Deputy Director	III - A	4,717	В	6,019	1.00	1.00
965	Department Head	d V	7,668	В	9,787	1.00	1.00
1022	IS Administrator	II.	2,602	В	3,162	1.00	1.00
1023	IS Administrator	III .	3,162	В	3,844	2.00	2.00
1044	IS Engineer-Princ	ipal	4,101	В	5,157	1.00	1.00
1051	IS Business Analy	st-Assistant	2,397	В	3,015	0.00	0.00
1053	IS Business Analy	st-Senior	3,213	В	4,042	1.00	1.00
1054	IS Business Analy	st-Principal	3,720	В	4,678	1.00	1.00
1204	Senior Personnel	Clerk	1,955	В	2,377	1.00	1.00
1220	Payroll Clerk		1,941	В	2,360	3.00	3.00
1222	Senior Payroll An	d Personnel Clerk	2,130	В	2,589	5.00	5.00
1224	Principal Payroll	And Personnel Clerk	2,348	В	2,855	2.00	2.00
226	Chief Payroll And	Personnel Clerk	2,478	. В	3,012	1.00	1.00
1232	Training Officer		2,732	В	3,320	3.00	3.00
241	Personnel Analys	t	2,235	В	3,289	5.00	5.00
1244	Senior Personnel	Analyst	3,162	В	3,844	10.00	10.00
1426	Senior Clerk Typi	st .	1,731	В	2,104	1.00	1.00
1450	Executive Secreta	ary I	2,079	В	2,527	1.00	1.00
1632	Senior Account C	lerk	1,886	В	2,292	1.00	1.00
1652	Accountant II		2,407	В	2,926	1.00	1.00

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
ADM GENI	ERAL SERVICES AGENCY - CITY ADMIN					· •
Program:	FAC CITY ADMINISTRAT	TOR - ADMINISTRAT	ION			
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
1654	Accountant III	2,910	В	3,537	2.00	2.00
1657	Accountant IV	3,369	В	4,094	0.00	0.00
1708	Senior Telephone Operator	1,662	В	2,019	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
5177	Safety Officer	3,881	В	4,717	1.00	1.00
5277	Planner I	2,183	В	2,654	0.00	0.00
5130	Safety Analyst	3,520	В ,	4,278	1.00	1.00
5138	Industrial Hygienist	3,520	В	4,278	1.00	1.00
5139	Senior Industrial Hygienist	3,881	В	4,717	2.00	2.00
9772	Community Development Specialist	2,326	В	2,827	0.77	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.72	2.41
· · · · · · · · · · · · · · · · · · ·		SubF	und Total:	,	68.26	68.4
		Prog	ram Total:	·	68.26	68.41
Program:	FAU CAPITAL ASSET PLA	ANNING				
Subfund:	1G AGF ACP GF-CONTINUING P	ROJECTS				
931	Manager III	3,799	В	4,848	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	0.77	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
		SubF	und Total:		3.77	4.00
		Progr	ram Total:		3.77	4.00
Program:	FAV DISABILITY ACCESS	;				
Subfund:	1G AGF AAA GF-NON-PROJECT-					
931	Manager III	3,799	В	4,848	2.00	2.00
932	Manager IV	4,075	В	5,200	1.00	1.00
365	Special Assistant VI	2,099	В	2,551	0.00	0.00
446	Secretary II	1,909	• B	2,319	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
	-	•		•	-	

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADM GEN	IERAL SERVICES AGENCY - CITY ADMIN	·				
Program:	FAV DISABILITY ACCESS			•		
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.73	0.73
		Sub	Fund Total:		7.73	7.73
		Prog	gram Total:		7.73	7.73
Program:	FCB REPRODUCTION SERV	ICES -				
Subfund:	6I OIS REP IS-REPRODUCTION FU	ND				
0923	Manager II	3,520	В	4,492	1.00	1.00
1404	Clerk	1,520	В	1,844	9.08	10.00
1406	Senior Clerk	1,577	В	1,914	2.00	2.00
1408	Principal Clerk	2,079	В	2,527	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	1.00	1.00
1762	Senior Offset Machine Operator	1,752	В	2,130	1.00	1.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
7389	Metalsmith	2,199	В	2,672	0.00	0.00
7410	Automotive Service Worker	1,951	В	2,371	0.08	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	. В	0.00	1.97	1.97
		SubFund Total:			18.13	18.97
•		Prog	ram Total:		18.13	18.97
Program:	FCC PROCUREMENT SERVICE	CES				•
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLED			-	
0922	Manager I	3,282	В	4,188	0.00	0.00
931	Manager III	3,799	В	4,848	1.00	1.00
932	Manager IV	4,075	В	5,200	1.00	1.00
)933	Manager V	4,397	В	5,612	0.00	0.00
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
051	IS Business Analyst-Assistant	2,397	В	3,015	0.00	0.00
053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
1070	IS Project Director	4,101	В	5,157	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	2.00	2.00
1446	Secretary II	1,909	В	2,319	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00

Job Code	Title	Low	Туре	· High	2012-2013 FTE	2013-2014 FTE
ADM GE	NERAL SERVICES AGENCY - CITY ADMIN					
Program:	FCC PROCUREMENT SERVICE	ES .				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
1950	Assistant Purchaser	2,038	В	2,478	1.00)	1.00
1952	Purchaser	2,551	В	3,101	12.00	12.00
1956	Senior Purchaser	3,101	В	3,769	12.77	13.00
1958	Supervising Purchaser	3,769	• В	4,581	4.00	4.00
		SubF	und Total:		37.77	38.00
		Prog	ram Total:		37.77	38.00
Program:	FCT RISK MANAGEMENT / G	ENERAL				
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER FUND				
0923	Manager II	3,520	В	4,492	0.00	0.00
0931	Manager III	3,799	В	4,848	1.00	1.00
0933	Manager V	4,397	В	5,612	1.00	1.00
1820	Junior Administrative Analyst	1,867	В	2,269	0.00	0.00
1822	Administrative Analyst	2,454	В	2,983	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
2978	Contract Compliance Officer II	3,851	В	4,681	1.00	1.00
		SubF	und Total:		4.00	4.00
Subfund:	2S GSF SBF SURETY BOND SELF-INS	URANCE FUND)			
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
2992	Contract Compliance Officer I	2,940	В В	3,574	0.00	0.00
		SubF	und Total:		1.00	1.00
		Prog	ram Total:		5.00	5.00
Program:	FEQ GRANTS FOR THE ARTS				•	
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
1922	Manager I	3,282	В	4,188	1.00	1.00
1932	Manager IV	4,075	В	5,200	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	0.00	0.00
3549	Arts Program Assistant	1,990	В	2,418	1.00	1.00
774	Senior Community Development Specialist	2,693	В	3,273	1.00	1.00
		SubF	und Total:		5.00	5.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADM GEI	NERAL SERVICES AGE	NCY - CITY ADMIN					
Program:	FEQ	GRANTS FOR THE ART	ΓS				
			Prog	gram Total:		5.00	5.06
Program:	FER .	NEIGHBORHOOD BEA	UTIFICATION				
Subfund:	2S NDF BBF	NEIGHBORHOOD BEA	UTIFICATION FU	JND			٠
1823	Senior Administra	ative Analyst	3,027	В	3,679	1.00	1.00
AC43	Grants Associate		2,193	В	2,665	0.00	0.00
			Subl	Fund Total:		1.00	1.0
			Prog	gram Total:		1.00	1.0
Program:	FFB	LIVING WAGE / LIVING	G HEALTH (MCO	/HCAO)			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0933	Manager V	,	4,397	В	5,612	1.00	1.0
1426	Senior Clerk Typis	st ·	1,731	В	2,104	1.00	1.0
1446	Secretary II		1,909	В	2,319	1.00	1.0
1823	Senior Administra	tive Analyst	3,027	В	3,679	1.00	1.0
2978	Contract Complia	nce Officer II	3,851	В	4,681	6.00	6.0
2992	Contract Complia	nce Officer I	2,940	В	3,574	9.00	9.0
			Subf	und Total:		19.00	19.0
			Prog	gram Total:		19.00	19.0
. Program:	FFH	FACILITIES MGMT & C	PERATIONS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0922	Manager I		3,282	В	4,188	2.00	2.0
1408	Principal Clerk		2,079	В	2,527	3.00	3.0
1410	Chief Clerk		2,383	В	2,896	1.00	1.0
1777	Media/Security Sy	stems Specialist	2,827	В	3,436	2.00	2.0
1781	Media/Security Sy	stems Supervisor	3,248	В	3,948	1.00	1.0
1840	Junior Manageme	nt Assistant	1,990	В	2,418	0.00	0.0
1842	Management Assi	stant	2,258	В	2,745	1.00	1.0
2708	Custodian	•	1,588	B ,	1,927	0.90	0.9
7344	Carpenter		2,571	В	3,126	1.00	1.0
7345	Electrician		2,890	В	3,513	1.00	1.0
7346	Painter		2,365	В	2,874	1.00	1.0
7347	Plumber		2,9 8 9	B *-	3,633	1.00	1.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
ADM GE	NERAL SERVICES AGENCY - CITY ADMIN	····				
Program:	FFH FACILITIES MGMT & O	PERATIONS				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	NTROLLED				
7514	General Laborer	1,876	В	2,281	2.00	2.00
9922	Public Service Aide - Associate To Profe	1,407	В	1,407	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.40	1.40
•		Subf	und Total:		19.30	19.30
Subfund:	2S RPF SRZ SPECIAL REV FUND-RE	AL ESTATE				
0922	Manager I	3,282	В	4,188	1.00	1.00
0931	Manager III	3,799	В	4,848	1.00	1.00
933	Manager V	4,397	В	5,612	0.00	0.00
953	Deputy Director III	4,717	В	6,019	1.00	1.00
052	IS Business Analyst	2,775	В	3,491	1.00	1.00
410	Chief Clerk	2,383	В	2,896	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1140	Real Property Officer	3,126	В	3,799	0.00	0.00
1142	Senior Real Property Officer	3,618	В	4,397	0.00	0.00
1143	Principal Real Property Officer	4,188	В	5,090	0.00	0.00
366	Engineering Associate II	2,855	В.	3,470	0.00	0.00
205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
334	Stationary Engineer	2,893	В	2,893	3.00	3.00
	·	SubF	und Total:		10.00	10.00
		Prog	ram Total:		29.30	29.30
Program:	FFI REAL ESTATE SERVICES					
Subfund:	2S RPF SRZ SPECIAL REV FUND-REA	AL ESTATE				
922	Manager I	3,282	В	4,188	0.00	0.00
923	Manager II	3,520	В	4,492	1.00	1.00
931	Manager III	3,799	В	4,848	1.00	1.00
933	Manager V	4,397	В	5,612	1.00	1.00
953	Deputy Director III	4,717	В	6,019	1.00	1.00
052	IS Business Analyst	2,775	В	3,491	0.00	0.00
446	Secretary II	1,909	В .	2,319	2.00	2.00
454	Executive Secretary III	2,627	В	3,193	1.00	1.00
1454	Executive Secretary III	2,627	В	3,193	1.00	

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
ADM GEN	IERAL SERVICES AG	ENCY - CITY ADMIN				• • • • • • • • • • • • • • • • • • • •	
Program:	FFI	REAL ESTATE SERVICE	S			,	
Subfund:	2S RPF SRZ	SPECIAL REV FUND-RI	EAL ESTATE				
1634	Principal Accou	nt Clerk	2,130	В	2,589	1.00	1.00
1654	Accountant III		2,910	В	3,537	0.00	0.00
1824	Principal Admir	istrative Analyst	3,503	В	4,258	1.00	1.00
1840	Junior Management Assistant		1,990	. В	2,418	1.00	1.00
2708	Custodian		1,588	В	1,927	98.53	98.53
2716	Custodial Assist	ant Supervisor	1,744	В	2,120	6.69	6.69
2718	Custodial Super	visor	1,923	В	2,337	5.00	5.00
2720	Janitorial Servic	es Supervisor	2,120	В	2,577	1.00	1.00
4140	Real Property O	fficer	3,126	В	3,799	0.00	0.00
414 2	Senior Real Pro	perty Officer	3,618	В	4,397	2.00	2.00
1143	Principal Real P	roperty Officer	4,188	В	5,090	1.00	1.00
7120	Buildings And G Superi	rounds Maintenance	4,212	В	4,212	2.00	2.00
7203	Buildings And G Superv	rounds Maintenance	3,600	В	3,600	2.00	2.00
7205	Chief Stationary	Engineer	3,671	В	3,671	0.00	0.00
7333	Apprentice Stat	ionary Engineer	1,880	В	2,748	2.00	2.00
7334	Stationary Engir	neer	2,893	В	2,893	23.69	23.69
7335	Senior Stationa	y Engineer	3,279	В	3,279	4.00	4.00
7345	Electrician		2,890	В	3,513	1.00	1.00
7347	Plumber		2,989	В	3,633	1.00	1.00
7514	General Labore	r	1,876	В	2,281	1.00	1.00
ГЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	12.56	12.56
			SubF	und Total:		173.47	173.47
			Prog	ram Total:		173.47	173.47
Program:	FFJ	VEHICLE & EQUIPMEN	T MAIN & FUELII	NG ·	•		
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS FL	JND				
922	Manager I		3,282	В	4,188	1.00	1.00
)931	Manager III		3,799	В	4,848	1.00	1.00
0933	Manager V		4,397	В	5,612	1.00	1.00
1424	Clerk Typist		1,580	В	1,918	2.00	2.00

Job Code	Title	· · · · · · · · · · · · · · · · · · ·	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADM GEN	ERAL SERVICES AGENCY	- CITY ADMIN					
Program:	FFJ V	EHICLE & EQUIPMENT	MAIN & FUELI	NG			
Subfund:	6I CSF CSF	-CENTRAL SHOPS FUN	ID		,	•	
1632	Senior Account Clerk		1,886	В	2,292	1.00	1.00
1634	Principal Account Cle	rk	2,130	В	2,589	1.00	1.00
1824	Principal Administrat	ive Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assista	nt	2,258	В	2,745	1.00	1.00
1922	Senior Inventory Cler	k	1,562	В	1,895	0.00	0.00
1929	Parts Storekeeper	•	1,867	В	2,269	3.00	3.00
1931	Senior Parts Storekee	per	2,028	В	2,466	1.00	1.00
1935	Principal Parts Storek	eeper	2,130	В	2,589	1.00	1.00
1942	Assistant Materials Co	oordinator	2,855	В	3,470	0.00	0.00
7249	Automotive Mechani	c Supervisor I	3,883	В	3,883	1.00	1.00
7254	Automotive Machinis	t Supervisor I	3,883	В	3,883	4.00	4.00
7258	Maintenance Machin	ist Supervisor I	3,883	В	3,883	0.00	0.00
7277	City Shops Assistant S	uperintendent	3,513	В	4,270	1.00	1.00
7306	Automotive Body An	d Fender Worker	2,923	В	2,923	3.00	3.00
7309	Car And Auto Painter		2,923	В	2,923	3.00	3.00
7313	Automotive Machinis	t	2,954	В	2,954	38.00	38.00
7315	Automotive Machinis	t Assistant Superviso	3,522	В	3,522	3.00	3.00
7332	Maintenance Machin	st	2,507	В	3,047	5.00	5.00
7358	Pattern Maker		2,700	В	3,282	2.00	2.00
7381	Automotive Mechani		2,923	В	2,923	19.00	19.00
7382	Automotive Mechani	c Assistant Supervisor	3,522	В	3,522	2.00	2.00
7389	Metalsmith		2,199	В	2,672	1.46	1.00
7410	Automotive Service V	Vorker	1,951	В	2,371	17.46	17.00
7412	Automotive Service V	Vorker Assistant Supe	2,145	В	2,607	1.00	1.00
			SubF	und Total:		114.92	114.00
			Prog	ram Total:		114.92	114.00
Program:	FFL E	NTERTAINMENT COM	MISSION				
Subfund:	1G AGF AAP G	F-ANNUAL PROJECT					
0112	Board/Commission M	ember, Group III	0.00	D	0.00	0.00	0.00
0961	Department Head I		4,075	В	5,200	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADM GENE	ERAL SERVICES AGE	ENCY - CITY ADMIN	· · · · · · · · · · · · · · · · · · ·				
Program:	FFL	ENTERTAINMENT CC	MMISSION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	r ·				
1450	Executive Secret	ary I	2,079	В	2,527	1.00	1.00
1823	23 Senior Administrative Analyst		3,027	В	3,679	0.00	0.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	1.00	1.00
1844 Senior Management Assista		ent Assistant	2,589	В	3,147	1.00	1.00
			Subl	Fund Total:		4.00	4.00
			Prog	gram Total:		4.00	4.00
Program:	FFN	IMMIGRANT AND LA	NGUAGE SERVICI	ES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0941	Manager VI		4,71 7	В	6,019	1.00	1.00
1822	Administrative A	nalyst	2,454	В	2,983	1.00	1.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	1.77	2.00
1840	Junior Managem	ent Assistant	1,990	В	2,418	2.00	2.00
1842	Management Ass	sistant	2,258	В	2,745	2.00	2.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.28	0.00
			Subf	und Total:		9.05	9.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT	Γ				
0941	Manager VI		4,717	В	6,019	0.00	0.00
1822	Administrative A	nalyst	2,454	В	2,983	0.00	0.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
1840	Junior Managem	ent Assistant	1,990	В	2,418	0.00	0.00
1842	Management Ass	sistant	2,258	В	2,745	0.00	0.00
			Subf	und Total:		0.00	0.00
	•		Prog	ram Total:		9.05	9.00
Program:	FFO	311 CALL CENTER					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0933	Manager V		4,397	В	5,612	2.00	2.00
0953	Deputy Director		4,717	В	6,019	1.00	1.00
1044	IS Engineer-Princ	ipal	4,101	В	5,157	1.00	1.00
1052	IS Business Analy	st	2,775 101	В .	3,491	3.00	3.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ADM GEN	IERAL SERVICES AGENCY - CITY ADMIN				········	
Program:	FFO 311 CALL CENTER					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00
1232	Training Officer	2,732	В	3,320	1.00	1.00
1237	Training Coordinator	3,035	В	3,689	1.00	1.00
1324	Customer Service Agent	2,069	В	2,514	66.00	66.00
1326	Customer Service Agent Supervisor	2,342	В	2,847	6.00	6.00
1822	Administrative Analyst	2,454	В	2,983	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.92	1.92
		Subf	und Total:		87.92	87.92
÷		Prog	ram Total:		87.92	87.92
Program:	FFQ CONTRACT MONITORIN	١G				
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER FUND				
0931	Manager III	3,799	В	4,848	1.00	1.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
1404	Clerk	1,520	В	1,844	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
2978	Contract Compliance Officer II	3,851	В	4,681	4.00	4.00
2992	Contract Compliance Officer I	2,940	В	3,574	13.13	13.13
2996	Representative, Human Rights Commission	2,551	В	3,101	5.00	5.00
•		SubF	und Total:		28.13	28.13
		Prog	ram Total:		28.13	28.13
	No. of the second secon	ADM Depa	artment Total:	:	769.42	772.74

ob Code	Title	Low	/ Type	High	2012-2013 FTE	2013-2014 FTE
IS GENER	AL SERVICES AGENCY - TECHNOLOGY	•		***	······································	
Program:	BAK OPERATIONS					
Subfund:	6I TIF AAP DTIS-OPERATING-ANNU	JAL PROJECT F	UND			
932	Manager IV	4,075	В	5,200	2.00	2.00
933	Manager V	4,397	В	5,612	1.00	1.00
941	Manager VI	4,717	В	6,019	2.00	2.00
953	Deputy Director III	4,717	В	6,019	1.00	1.00
954	Deputy Director IV	5,368	В	6,851	0.00	0.00
021	IS Administrator I	2,140	В	2,602	8.00	8.00
022	IS Administrator II	2,602	В	3,162	7.00	7.00
023	IS Administrator III	3,162	В	3,844	2.00	2.00
024	IS Administrator-Supervisor	3,403	В	4,137	2.00	2.00
041	IS Engineer-Assistant	3,106	. В	3,905	1.00	1.00
042	IS Engineer-Journey	3,439	В	4,326	14.00	14.00
043	IS Engineer-Senior	3,812	В	4,794	18.00	18.00
044	IS Engineer-Principal	4,101	В	5,157	5.77	6.00
052	IS Business Analyst	2,775	В	3,491	2.77	3.00
053	IS Business Analyst-Senior	3,213	В	4,042	7.00	7.00
054	IS Business Analyst-Principal	3,720	В	4,678	2.00	, 2.00
062	IS Programmer Analyst	2,397	В	3,015	0.00	0.00
063	IS Programmer Analyst-Senior	2,911	В	3,666	0.00	0.00
064	IS Programmer Analyst-Principal	3,389	В	4,264	0.00	0.00
070	IS Project Director	4,101	В	5,157	1.00	1.00
406	Senior Clerk	1,577	В	1,914	0.00	0.00
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
934	Storekeeper	1,662	В	2,019	1.00	1.00
263	Maintenance Manager	3,479	В	4,229	0.00	0.00
273	Communications Line Worker Supervisor II	3,460	В	4,206	0.00	0.50
275	Telecommunications Technician Supervisor	3,460	В	4,206	0.00	0.00
308	Cable Splicer	3,108	В	3,777	0.00	0.00
338	Electrical Line Worker	3,396 103	В	3,396	3.31	6.00

lob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
TIS GEN	ERAL SERVICES AGEN	NCY - TECHNOLOGY					
Program:	ВАК	OPERATIONS					
Subfund:	61 TIF AAP	DTIS-OPERATING-AN	NUAL PROJECT F	UND			
7345	Electrician		2,890	В	3,513	0.00	0.30
7362	Communication	s Systems Technician	3,162	В	3,844	0.00	0.50
7432	Electrical Line H	elper	2,377	В	2,890	1.00	3.00
EMPM Temporary - Miscellaneous		scellaneous	0.00	В	0.00	0.60	0.60
			Subf	und Total:		85.45	91.90
			Prog	ram Total:	7	85.45	91.90
Program:	BIT	TECHNOLOGY					
Subfund:	61 TIF AAP	DTIS-OPERATING-AN	NUAL PROJECT F	UND			
0933	Manager V		4,397	В	5,612	1.00	1.00
941	Manager VI		4,717	В	6,019	0.00	0.00
953	Deputy Director	· III	4,717	В	6,019	0.00	0.00
033	IS Trainer-Senio	Γ	3,162	В	3,844	0.00	0.00
1043	IS Engineer-Seni	ior	3,812	В	4,794	1.00	1.00
044	IS Engineer-Prin	cipal	4,101	В	5,157	2.00	2.00
052	IS Business Anal	yst	2,775	В	3,491	1.00	1.00
1053	IS Business Anal	yst-Senior	3,213	В	4,042	1.00	1.00
1054	IS Business Anal	yst-Principal	3,720	В	4,678	2.00	2.00
1063	IS Programmer	Analyst-Senior	2,911	В	3,666	1.00	1.00
1064	IS Programmer A	Analyst-Principal	3,389	В	4,264	2.00	2.00
070	IS Project Direct	or	4,101	В	5,157	0.00	0.00
•			SubF	und Total:		11.00	11.00
			Prog	ram Total:		11.00	11.00
Program:	BIU	ADMINISTRATION					
Subfund:	6I TIF AAP	DTIS-OPERATING-ANI	NUAL PROJECT F	JND			
923	Manager II		3,520	В.	4,492	2.00	2.00
932	Manager IV		4,075	В	5,200	2.00	2.00
953	Deputy Director	·III	4,717	В	6,019	1.00	1.00
954	Deputy Director	·IV	5,368	В	6,851	0.00	0.00
964	Department Hea	ad IV	6,170	В	7,875	1.00	1.00
070	IS Project Direct	or _e	4,101	В	5,157	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
TIS GENE	RAL SERVICES AGENCY - TECHNOLOGY		•			
Program:	BIU ADMINISTRATION					
Subfund:	61 TIF AAP DTIS-OPERATING-	ANNUAL PROJECT F	UND			
1406	Senior Clerk	1,577	В	1,914	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	2.00	2.00
1454	Executive Secretary III		В	3,193	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	4.00	4.00
1652	Accountant II	2,407	В	2,926	2.00	2.00
1654	Accountant III	2,910	В	3,537	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	3.00	3.00
934 Storekeeper		1,662	В	2,019	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.47	0.47
		SubF	und Total:		24.47	24.47
Subfund:	6I TIF NPR TELECOMMUNICA	TION-NON PROJ-CO	NTROLLED			
1022	IS Administrator II	2,602	В	3,162	2.00	2.00
1051	IS Business Analyst-Assistant	2,397	В	3,015	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	3.00	3.00
1054	1S Business Analyst-Principal	3,720	В	4,678	2.00	2.00
1062	IS Programmer Analyst	2,397	В	3,015	1.00	1.00
1406	Senior Clerk	1,577	В	1,914	0.00	0.00
1632	Senior Account Clerk	1,886	В	2,292	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	B	0.00	0.55	0.55
		SubF	und Total:		10.55	10.55
		Prog	ram Total:		35.02	35.02
Program:	BK4 GOVERNANCE AN	D OUTREACH				
Subfund:	1G AGF AAA GF-NON-PROJECT-	-CONTROLLED				
0933	Manager V	4,397	В	5,612	1.00	1.00
1766	Media Production Technician	1,904	В	2,314	6.00	6.00
1767	Media Programming Specialist	2,215	В	2,693	1.00	1.00
1769	Media Production Supervisor	2,752	В	3,346	2.00	2.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.06	2.06

ob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
TIS GEI	NERAL SERVICES AGEN	ICY - TECHNOLOGY		·			
Program	n: BK4	GOVERNANCE AND	OUTREACH				
Subfunc	l: 1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
			Subf	und Total:		12.06	12.0
Subfund	l: 2S GSF ARA	AMERICAN RECOVE					
766	Media Productio	on Technician	1,904	В	2,314	1.00	1.00
769	Media Productio	on Supervisor	2,752	В	3,346	0.50	0.50
823	Senior Administi	rative Analyst	3,027	В	3,679	1.00	1.00
844	Senior Managem	nent Assistant	2,589	В	3,147	0.50	0.50
			SubF	und Total:		3.00	3.0
Subfund	l: 61 TIF AAP	DTIS-OPERATING-AI	NNUAL PROJECT F	UND		*	
932	Manager IV		4,075	В	5,200	1.00	1.00
941	Manager VI		4,717	В	6,019	2.00	2.00
953	Deputy Director	III	4,717	В	6,019	1.00	. 1.0
954	Deputy Director	IV	5,368	В	6,851	1.00	1.0
042	IS Engineer-Journ	ney	3,439	В	4,326	1.54	2.0
043	IS Engineer-Seni	ог	3,812	В	4,794	4.00	4.0
051	IS Business Analy	/st-Assistant	2,397	В	3,015	2.00	2.00
052	IS Business Analy	/st	2,775	В	3,491	1.00	1.00
053	IS Business Analy	/st-Senior	3,213	В	4,042	2.00	2.00
063	IS Programmer A	Analyst-Senior	2,911	В	3,666	4.00	4.00
064	IS Programmer A	Analyst-Principal	3,389	В	4,264	1.00	1.00
070	IS Project Directo	or	4,101	В	5,157	1.00	1.00
452	Executive Secret	ary II	2,418	В	2,940	0.00	0.00
824	Principal Admini	strative Analyst	3,503	. В	4,258	2.00	2.00
320	Illustrator And A	rt Designer	2,466	В	2,997	0.00	0.00
322	Graphic Artist		1,796	В	2,183	0.00	0.00
			SubF	und Total:		23.54	24.00
			Progi	ram Total:		38.60	39.06
Program	: BTO	TECHNOLOGY SERVI	CES:PUBLIC SAFET	Υ			
Subfund	: 61 TIF AAP	DTIS-OPERATING-AN	NNUAL PROJECT FL	JND			
931	Manager III		3,799	В	4,848	1.00	1.00
942	Manager VII		5,051	В	6,446	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
TIS GENER	AL SERVICES AGENCY - TECHNOLOGY					
Program:	BTO TECHNOLOGY SERVICES:P	UBLIC SAFET	Υ			
Subfund:	6I TIF AAP DTIS-OPERATING-ANNUA	L PROJECT F	UND			
1022	IS Administrator II	2,602	B	3,162	0.00	0.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1932	Assistant Storekeeper	1,517	В	1,840	1.00	1.00
7257	Communication Line Supervisor I	3,108	В	3,777	2.00	2.00
7273	Communications Line Worker Supervisor II	3,460	В	4,206	2.00	2.00
7275	Telecommunications Technician Supervisor	3,460	В	4,206	1.00	1.00
7308	Cable Splicer	3,108	В	3,777	13.00	13.00
7338	Electrical Line Worker	3,396	В	3,396	7.00	7.00
7362	Communications Systems Technician	3,162	В	3,844	24.00	24.00
7368	Senior Communications Systems Technician	3,661	В	4,449	4.00	4.00
7430	Assistant Electronic Maintenance Technic	2,764	В	3,359	9.00	9.00
432	Electrical Line Helper	2,377	В	2,890	6.00	6.00
3234	Fire Alarm Dispatcher	2,215	В	2,693	2.00	2.00
3236	Chief Fire Alarm Dispatcher	2,627	В	3,193	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	4.29	4.29
		SubF	und Total:		80.29	80.29
		Prog	ram Total:		80.29	80.29
Program:	FCB REPRODUCTION SERVICES	5				
Subfund:	6I OIS REP IS-REPRODUCTION FUND					
923	Manager II	3,520	В	4,492	0.00	0.00
402	Junior Clerk	1,398	В	1,694	0.00	0.00
404	Clerk	1,520	В	1,844	0.00	0.00
406	Senior Clerk	1,577	В	1,914	0.00	0.00
408	Principal Clerk	2,079	В	2,527	0.00	0.00
424	Clerk Typist	1,580	В	1,918	0.00	0.00
760	Offset Machine Operator	1,756	В	2,135	0.00	0.00
762	Senior Offset Machine Operator	1,752	В	2,130	0.00	0.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
TIS GENER	AL SERVICES AGEN	CY - TECHNOLOGY					
Program:	FCB	REPRODUCTION SERVICES					
Subfund:	6I OIS REP	IS-REPRODUCTION FUND					
5322	Graphic Artist		1,796	В	2,183	0.00	0.00
5330	Graphics Supervi	sor	2,589	В	3,147	0.00	0.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		0.00	0.00
			TIS Depa	artment Total:		250.36	257.27

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-201- FTE
		NCY - PUBLIC WORKS					
Program:		URBAN FORESTRY					
Subfund:		GF-DPW WORK ORD	DER FUND				
0922	Manager I		3,282	В	4,188	0.00	0.0
1406	Senior Clerk		1,577	В	1,914	0.00	0.0
2917	Program Suppor	t Analyst	2,940	В	3,574	0.00	0.0
3417	Gardener		1,941	В	2,360	4.00	4.0
3422	Park Section Sup	ervisor	2,360	В	2,868	0.00	0.0
3434	Arborist Technic	ian	2,140	В	2,933	8.00	8.0
3435	Urban Forestry II	nspector	2,140	В	2,602	0.00	0.0
3436	Arborist Technic	ian Supervisor I	2,693	В	3,273	1.00	1.0
211	Cement Finisher	Supervisor II	3,072	В	3,734	1.00	1.0
227	Cement Finisher	Supervisor I	2,896	В	3,520	4.00	4.0
311	Cement Mason		2,274	В	2,764	30.00	30.0
328	Operating Engine	eer, Universal	2,800	В	3,403	1.00	1.0
355	Truck Driver	1	2,317	В	2,951	4.00	4.0
7 378	Tile Setter		2,365	В	2,874	2.00	2.0
7514	General Laborer		1,876	В	2,281	17.00	17.0
ЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	2.09	2.0
			SubF	und Total:		74.09	74.0
Subfund:	25 GTF GTN	GAS TAX - ANNUALL	Y BUDGETED				
922	Manager I		3,282	В	4,188	1.00	1.0
917	Program Support	t Analyst	2,940	В	3,574	0.00	0.0
417	Gardener		1,941	В	2,360	9.00	9.0
3424	Pest Control Spe	cialist	2,360	В	2,868	1.00	1.0
8434	Arborist Technici	an	2,140	В	2,933	2.00	2.0
435	Urban Forestry Ir	nspector	2,140	В	2,602	0.00	0.0
436	Arborist Technici	an Supervisor I	2,693	В	3,273	1.00	1.0
355	Truck Driver		2,317	В	2,951	3.00	3.0
′514	General Laborer		1,876	В	2,281	16.00	16.0
ЕМРМ	Temporary - Miso	cellaneous	0.00	В	0.00	0.88	0.8
			SubF	und Total:		33.88	33.8
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	ND				

Job Code	Title	· .	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPW GEN	NERAL SERVICES AGE	NCY - PUBLIC WORKS					
Program:	·BA1	URBAN FORESTRY					
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND	o ·				
0932	Manager IV		4,075	В	5,200	1.00	1.00
0941	Manager VI		4,717	В	6,019	1.00	1.00
1632	Senior Account (Clerk	1,886	В	2,292	1.00	1.00
822	Administrative A	nalyst	2,454	В	2,983	0.00	0.00
823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.0
3436	Arborist Technic	ian Supervisor I	2,693	В	3,273	0.00	0.0
438	Arborist Technic	ian Supervisor II	2,719	В	3,304	1.00	1.00
ЕМРМ	Temporary - Mis	cellaneous	0.00	~ В	0.00	0.43	0.43
			SubF	und Total:	V 5	4.43	4.4
			Prog	ram Total:		112.40	112.4
Program:	BA2	STREET AND SEWER RE	PAIR	•			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
7221	Asphalt Plant Sur	pervisor I	2,983	В	3,626	0.00	0.0
328	Operating Engine	eer, Universal	2,800	В	3,403	0.00	0.0
424	Dryer Mixer Ope	rator	2,418	В	2,940	0.00	0.0
ЕМРМ	Temporary - Mise	cellaneous	0.00	В	0.00	0.00	0.0
			SubF	und Total:	,	0.00	0.0
Subfund:	1G AGF PWF	GF-DPW WORK ORDER	FUND				
932	Manager IV		4,075	В	5,200	1.00	1.00
220	Asphalt Finisher :	Supervisor I	2,693	В	3,273	7.00	7.0
221	Asphalt Plant Sup	pervisor I	2,983	В	3,626	1.00	1.00
246	Sewer Repair Sup	pervisor	3,117	В	3,788	2.00	2.0
282	Street Repair Sup	pervisor II	2,977	В	3,618	3.00	3.00
307	Bricklayer		2,819	В	3,426	7.00	7.00
328	Operating Engine	er, Universal	2,800	В	3,403	8.00	8.00
355	Truck Driver		2,317	В	2,951	12.00	12.00
404	Asphalt Finisher	•	1,980	В	2,407	5.00	5.00
421	Sewer Maintenar	ice Worker	2,099	В	2,551	11.00	11.00
424	Dryer Mixer Ope	rator	2,418	В	2,940	0.00	0.00
428	Hodcarrier	· •	2,287	В	2,779	8.00	8.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPW GE	NERAL SERVICES AG	ENCY - PUBLIC WORKS	4				
Program:	BA2	STREET AND SEWER	REPAIR				
Subfund:	1G AGF PWF	GF-DPW WORK ORI	DER FUND				
7449	Sewer Service W	/orker	2,819	. В	3,426	1.00	1.00
7502	Asphalt Worker		1,914	В	2,326	12.00	12.00
ТЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	14.03	14.03
			Subf	und Total:		92.03	92.03
Subfund:	2S GTF RDN	ROAD FUND - ANN	UALLY BUDGETED				
7220	Asphalt Finisher	Supervisor I	2,693	В	3,273	2.00	2.00
7328	Operating Engin	eer, Universal	2,800	В	3,403	1.00	1.00
7355	Truck Driver		2,317	В	2,951	2.00	2.00
7404	Asphalt Finisher		1,980	В	2,407	3.00	3.00
7502	Asphalt Worker		1,914	В	2,326	1.00	1.00
7514	General Laborer		1,876	В	2,281	2.00	2.00
ТЕМРМ	Temporary - Mis	scellaneous	0.00	В	0.00	0.07	0.07
			SubF	und Total:		11.07	11.07
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	JND				
0932	Manager IV		4,075	В.	5,200	1.00	1.00
0941	Manager VI	• · ·	4,717	В	6,019	1.00	1.00
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1446	Secretary II		1,909	В	2,319	0.00	0.00
1632	Senior Account	Clerk	1,886	В	2,292	1.00	1.00
1822	Administrative A	nalyst	2,454	В	2,983	0.00	0.00
			SubF	und Total:		5.00	5.00
			Prog	ram Total:		108.10	108.10
Program:	BAA	ENGINEERING					
Subfund:	1G AGF PWF	GF-DPW WORK ORE	DER FUND				
0931	Manager III		3,799	В	4,848	1.00	1.00
1052	IS Business Analy	yst .	2,775	В	3,491	0.00	0.00
1053	IS Business Analy	/st-Senior	3,213	В	4,042	1.00	1.00
1070	IS Project Direct	or	4,101	В	5,157	1.00	1.00
1314	Public Relations	Officer	2,855	В	3,470	2.00	2.00

lob Coda	Title		Low	Tura	U;~L	2012-2013	2013-2014
lob Code	Title	Prior District	Low	Туре	High	FTE	FTE
		GENCY - PUBLIC WORKS					
Program:	BAA	ENGINEERING					
Subfund:	1G AGF PWF	GF-DPW WORK ORDER	FUND				
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1632	Senior Account	t Clerk	1,886	В	2,292	1.00	1.00
1822	Administrative	Analyst	2,454	В	2,983	1.00	1.00
1823	Senior Adminis	trative Analyst	3,027	В	3,679	0.00	0.00
1840	Junior Manager	ment Assistant	1,990	. B	2,418	1.00	1.00
5174	Administrative	Engineer	4,323	В	5,255	2.00	2.00
5203	Assistant Engin	еег	2,983	В	3,626	85.00	86.00
5207	Associate Engin	eer	3,470	В	4,218	30.00	30.00
5211	Engineer/Archi	tect/Landscape Architect S	4,650	В	5,652	2.00	2.00
5212	Engineer/Archi	tect Principal	5,397	В	6,560	2.00	2.00
5218	Structural Engir	neer	4,428	В	5,383	2.00	2.00
241	Engineer		4,017	В	4,882	23.00	23.00
262	Landscape Arch	nitectural Associate 1	2,983	В	3,626	7.00	7.00
5265	Architectural A	ssociate I	2,983	В	3,626	1.00	1.00
5272	Landscape Arch	nitectural Associate 2	3,470	В	4,218	0.00	0.00
5274	Landscape Arch	nitect	4,017	В	4,882	1.00	1.00
362	Engineering Ass	sistant	2,226	В	2,706	5.00	5.00
364	Engineering Ass	sociate I	2,466	В	2,997	8.00	8.00
366	Engineering Ass	sociate II	2,855	В	3,470	3.00	3.00
5502	Project Manage	er I	4,519	В	4,519	2.77	3.00
506	Project Manage	er III	6,349	В	6,349	1.00	1.00
508	Project Manage		7,080	В	7,080	1.00	1.00
6601	Utility Analyst		2,049	В	3,182	1.00	1.00
602	Utility Specialis		3,094	<i>)</i> B	4,574	1.00	1.00
620	Regulatory Spe		3,147	В .	3,826	1.00	1.00
262	Plan Checker	•	2,910	В	3,537	0.00	0.00
317		ruction Inspector	2,478	В	3,012	2.00	2.00
318	Construction In	•	3,012	В .	3,661	27.00	30.00
319	Senior Contruct	•	3,320	. В .	4,036	1.00	1.00
254		e Director, Public Affair	2,874	В			· ·
12J 4	Temporary - Mi		4,0/4	D	3,493	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPW GEN	ERAL SERVICES AGENCY - PUBLIC WORKS					
Program:	BAA ENGINEERING					
Subfund:	1G AGF PWF GF-DPW WORK ORD	ER FUND				
		SubF	und Total:		224.37	228.60
Subfund:	2S PWF OHF DPW-OVERHEAD FU	ND				
0942	Manager VII	5,051	В	6,446	1.00	1.00
1013	IS Technician-Senior	2,466	В	2,997	1.00	1.00
1021	IS Administrator I	2,140	В	2,602	0.00	0.00
1054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
1408	Principal Clerk	2,079	В	2,527	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
446	Secretary II	1,909	В	2,319	0.00	0.00
450	Executive Secretary I	2,079	В	2,527	0.00	0.00
822	Administrative Analyst	2,454	В	2,983	2.00	2.00
823	Senior Administrative Analyst	3,027	В :	3,679	3.00	3.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
842	Management Assistant	2,258	В	2,745	0.00	0.00
924	Materials And Supplies Supervisor	1,584	В	1,923	1.00	1.00
211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	6.00	6.00
212	Engineer/Architect Principal	5,397	В	6,560	2.00	2.00
366	Engineering Associate II	2,855	В	3,470	0.00	0.00
3335	Disability Access Coordinator	4,581	В	5,569	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	6.99	6.99
		SubF	und Total:		26.99	26.99
		Prog	ram Total:		251.36	255.59
Program:	BAG CONSTRUCTION MA	NAGEMENT SERV	CES			
Subfund:	1G AGF PWF GF-DPW WORK ORD	ER FUND			. •	
931	Manager III	3,799	В	4,848	1.00	1.00
933	Manager V	4,397	В	5,612	0.00	0.00
314	Public Relations Officer	2,855	В	3,470	0.00	0.00
360	Special Assistant I	1,467	В	1,778	1.00	1.00
408	Principal Clerk	2,079	В	2,52,7	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	3.00	3.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPW GEN	ERAL SERVICES AG	ENCY - PUBLIC WORKS					
Program:	BAG	CONSTRUCTION MANA	GEMENT SERV	'ICES			
Subfund:	1G AGF PWF	GF-DPW WORK ORDER	FUND				
1634	Principal Accou	nt Clerk	2,130	В	2,589	1.00	1.00
1823	Senior Administ	trative Analyst	3,027	В	3,679	1.00	1.00
5120	Architectural A	dministrator	3,537	В	4,299	1.00	1.00
5174	Administrative I	Engineer	4,323	В	5,255	2.00	2.00
5203	Assistant Engine	eer	2,983	В	3,626	5.00	5.00
5207	Associate Engin	eer	3,470	В	4,218	8.00	8.00
5211	Engineer/Archit	ect/Landscape Architect S	4,650	В	5,652	2.00	2.00
5212	Engineer/Archit	ect Principal	5,397	В ,	6,560	0.00	0.00
5241	Engineer		4,017	В	4,882	4.00	4.00
5265	Architectural As	ssociate I	2,983	В	3,626	2.00	2.00
5272	Landscape Arch	itectural Associate 2	3,470	В	4,218	1.00	1.00
5304	Materials Testin	g Aide	2,058	В	2,502	4.00	4.00
5305	Materials Testin	g Technician	2,204	В	2,679	4.00	4.00
5366	Engineering Ass	ociate II	2,855	В	3,470	1.00	1.00
5602	Utility Specialist		3,094	В	4,574	2.00	2.00
5620	Regulatory Spec	cialist	3,147	В	3,826	1.00	1.00
6317	Assistant Constr	uction Inspector	2,478	В	3,012	2.00	2.00
6318	Construction In	spector	3,012	В	3,661	5.00	5.00
6319	Senior Contruct	ion Inspector	3,320	В	4,036	2.00	2.00
6331	Building Inspect	cor	3,346	В	4,067	0.00	0.00
6333	Senior Building	Inspector	3,689	В	4,484	0.00	0.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.67	0.67
			SubF	und Total:		54.67	54.67
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND					
0931	Manager III		3,799	В	4,848	1.00	1.00
0933	Manager V		4,397	В	5,612	1.00	1.00
0942	Manager VII		5,051	В	6,446	0.00	0.00
1013	IS Technician-Se	enior	2,466	В	2,997	0.00	0.00
1023	IS Administrator	r III	3,162	В	3,844	0.00	0.00
1042	IS Engineer-Jour	ney	3,439	В	4,326	0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPW GEN	ERAL SERVICES AGENCY - PUBLIC WORKS		,	·		· · · · · · · · · · · · · · · · · · ·
Program:	BAG CONSTRUCTION MANAG	EMENT SERV	ICES			
Subfund:	2S PWF OHF DPW-OVERHEAD FUND					
1043	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
1314	Public Relations Officer	2,855	В	3,470	0.00	0.00
402	Junior Clerk	1,398	B	1,694	1.00	1.00
404	Clerk	1,520	. B .	1,844	1.00	1.00
408	Principal Clerk	2,079	В	2,527	0.00	0.00
424	Clerk Typist	1,580	В	1,918	0.00	0.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
446	Secretary II	1,909	В	2,319	0.00	0.00
450	Executive Secretary I	2,079	В	2,527	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
842	Management Assistant	2,258	В	2,745	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	0.00	0.00
211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	2.00	2.00
212	Engineer/Architect Principal	5,397	В	6,560	0.00	0.00
366	Engineering Associate II	2,855	В	3,470	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.54	1.54
		SubF	und Total:		12.54	12.54
		Prog	ram Total:	•	67.21	67.21
Program:	BAM ARCHITECTURE					
Subfund:	1G AGF PWF GF-DPW WORK ORDER FU	JND				
406	Senior Clerk	1,577	В	1,914	1.00	1.00
410	Chief Clerk	2,383	В	2,896	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
446	Secretary II	1,909	В	2,319	0.00	0.00
632	Senior Account Clerk	1,886	В	2,292	0.00	0.00
822	Administrative Analyst	2,454	В	2,983	3.00	3.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
842	Management Assistant	2,258	В .	2,745	1.00	1.00
120	Architectural Administrator	3,537	В	4,299	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC W	ORKS		\		
Program:	BAM ARCHITECT	JRE				
Subfund:	1G AGF PWF GF-DPW WO	RK ORDER FUND				
5203	Assistant Engineer	2,983	В	3,626	8.00	8.00
5207	Associate Engineer	3,470	В	4,218	5.00	5.00
5211	Engineer/Architect/Landscape A	chitect S 4,650	В	5,652	7.00	7.00
5212	Engineer/Architect Principal	5,397	В	6,560	0.00	0.00
5241	Engineer	4,017	В	4,882	4.00	4.00
5260	Architectural Assistant 1	2,360	В	2,868	6.00	6.00
5261	Architectural Assistant II	2,602	В	3,162	16.00	16.00
5262	Landscape Architectural Associat	2,983	В	3,626	4.00	4.00
5265	Architectural Associate I	2,983	В	3,626	10.00	10.00
5266	Architectural Associate II	3,470	В .	4,218	10.00	10.00
5268	Architect	4,017	В	4,882	17.00	17.00
5272	Landscape Architectural Associat	2 3,470	В	4,218	7.00	7.00
5274	Landscape Architect	4,017	В	4,882	1.00	1.00
5362	Engineering Assistant	2,226	В	2,706	1.00	1.00
5364	Engineering Associate I	2,466	В	2,997	1.00	1.00
5502	Project Manager I	4,519	В .	4,519	2.00	2.00
5504	Project Manager II	5,230	В	5,230	3.00	3.00
5506	Project Manager III	6,349	В	6,349	3.00	3.00
5508	Project Manager IV	7,080	В	7,080	3.00	3.00
5620	Regulatory Specialist	3,147	В	3,826	1.00	1.00
6318	Construction Inspector	3,012	В	3,661	6.00	6.00
6331	Building Inspector	3,346	В	4,067	7.00	7.00
6333	Senior Building Inspector	3,689	В	4,484	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.19	2.19
		SubF	und Total:		138.19	138.19
Subfund:	2S PWF OHF DPW-OVERH	EAD FUND				
0923	Manager II	3,520	В	4,492	0.00	0.00
0933	Manager V	4,397	В	5,612	0.00	0.00
0942	Manager VII	5,051	В	6,446	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	0.00	0.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPW GEI	NERAL SERVICES AGENCY - PUBLIC WORKS					
Program:	BAM ARCHITECTURE					
Subfund:	2S PWF OHF DPW-OVERHEAD FUND					
1043	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
1404	Clerk	1,520	В	1,844	2.00	2.00
1424	Clerk Typist	1,580	В	1,918	1.00	1.00
1446	Secretary II	1,909	В	2,319	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	2.00	2.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	2.00	2.00
5212	Engineer/Architect Principal	5,397	В	6,560	1.00	. 1.00
5266	Architectural Associate II	3,470	В	4,218	1.00	1.00
5268	Architect	4,017	В	4,882	1.00	1.00
6335	Disability Access Coordinator	4,581	В	5,569	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.96	2.96
		SubF	und Total:		15.96	15.96
		Prog	ram Total:		154.15	154.15
Program:	BAR BUILDING REPAIR AND I	MAINTENANC	E			
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
2708	Custodian	1,588	В	1,927	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	1.00	1.00
7334	Stationary Engineer	2,893	B ,	2,893	5.00	5.00
7335	Senior Stationary Engineer	3,279	В	3,279	1.00	1.00
7344	Carpenter	2,571	В	3,126	1.00	1.00
7345	Electrician	2,890	В	3,513	1.00	1.00
темрм .	Temporary - Miscellaneous	0.00	В	0.00	1.57	1.57
		SubF	und Total:		11.57	11.57
Subfund:	1G AGF PWF GF-DPW WORK ORDER I	FUND			į.	
0922	Manager I	3,282	В	4,188	0.00	0.00
2708	Custodian	1,588	В	1,927	0.00	0.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPW GE	NERAL SERVICES AG	ENCY - PUBLIC WORKS					
Program:	BAR	BUILDING REPAIR AN	D MAINTENANC	Ε			
Subfund:	1G AGF PWF	GF-DPW WORK ORDE	R FUND				
7120	Buildings And G Superi	rounds Maintenance	4,212	В	4,212	2.00	2.00
7213	Plumber Superv	isor I	3,359	. В	4,082	1.00	1.00
7226	Carpenter Super	rvisor I	3,169	В	3,851	2.00	2.00
7233	Glazier Supervis	or I	3,169	В	3,851	1.00	1.00
7236	Locksmith Supe	rvisor I	3,169	В	3,851	1.00	1.00
7238	Electrician Supe	rvisor l	3,263	В	3,966	2.00	2.00
7239	Plumber Superv	isor II	3,703	В	4,500	0.00	0.00
7242	Painter Supervis	or I	2,685	В	3,446	2.00	2.00
7247	Sheet Metal Wo	rker Supervisor II	3,653	В	4,440	1.00	1.00
7 262	Maintenance Pla	nner	3,819	В	3,819	0.00	0.00
272	Carpenter Super	rvisor II	3,493	В	4,246	1.00	1.00
276	Electrician Supe	rvisor II	3,633	В	4,416	1.00	1.00
278	Painter Supervis	or II	2,977	В	3,618	0.00	0.00
319	Electric Motor R	epairer	2,507	В	3,041	0.00	0.00
['] 326	Glazier	*.	2,596	В	3,155	5.00	5.00
342	Locksmith	•	2,571	В	3,126	5.00	5.00
344	Carpenter		2,571	В	3,126	11.00	11.00
345	Electrician		2,890	В	3,513	15.00	15.00
7346	Painter		2,365	В	2,874	14.00	14.00
347	Plumber		2,989	В	3,633	10.00	10.00
348	Steamfitter		2,989	В	3,633	5.00	5.00
349	Steamfitter Supe	ervisor I	3,359	В	4,082	1.00	1.00
376	Sheet Metal Wo	rker	3,005	В	3,653	13.00	13.00
378	Tile Setter		2,365	В	2,874	0.00	0.00
393	Soft Floor Cover	er	2,571	В	3,126	1.00	1.00
394	Soft Floor Cover	er Supervisor	3,169	В	3,851	1.00	1.00
510	Lighting Fixture	Maintenance Worker	1,596	В	1,936	1.00	1.00
514	General Laborer		1,876	В	2,281	1.00	1.00
345	Sheet Metal Sup	ervisor I	3,359	В	4,082	1.00	1.00
ЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	1.87	1.87

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPW GEN	ERAL SERVICES AGENCY	/ - PUBLIC WORKS					
Program:	BAR E	BUILDING REPAIR A	ND MAINTENANO	Œ			
Subfund:	1G AGF PWF (GF-DPW WORK ORD	ER FUND				
			Sub	Fund Total:		99.87	99.87
Subfund:	2S PWF OHF	PW-OVERHEAD FU					
0932	Manager IV		4,075	В	5,200	1.00	1.00
0941	Manager VI		4,717	В	6,019	1.00	1.00
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1632	Senior Account Clerk	(1,886	В	2,292	1.00	1.00
ТЕМРМ	Temporary - Miscella	ineous	0.00	В	0.00	3.14	3.14
			Sub	Fund Total:		7.14	7.14
			Pro	gram Total:		118.58	118.58
Program:	BAT S	TREET USE MANAG	EMENT				
Subfund:	1G AGF AAA	iF-NON-PROJECT-C	ONTROLLED				
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1823	Senior Administrative	e Analyst	3,027	В	3,679	1.00	1.00
3435	Urban Forestry Inspe	ctor	2,140	В	2,602	1.00	1.00
5201	Junior Engineer		2,640	В	3,208	1.00	1.00
5203	Assistant Engineer		2,983	В	3,626	1.00	(1.00
5207	Associate Engineer		3,470	В	4,218	1.00	1.00
5346	Mechanical Engineer	ing Associate I	2,421	• . В	2,942	0.00	0.00
5364	Engineering Associate	e I	2,466	В	2,997	3.00	3.00
5230	Street Inspector		2,371	В	2,882	7.00	7.00
5231	Senior Street Inspect	or	2,745	В	3,337	1.00	1.00
6232	Street Inspection Sup	ervisor	3,179	В	3,862	0.50	0.50
5266	Senior Plan Checker		3,574	В	4,343	1.00	1.00
ГЕМРМ	Temporary - Miscella	neous	0.00	В	0.00	0.36	0.36
			Sub	Fund Total:		18.86	18.86
Subfund:	1G AGF PWF G	F-DPW WORK ORD	ER FUND				
932	Manager IV		4,075	В	5,200	1.00	1.00
933	Manager V	-	4,397	В	5,612	0.00	0.00
0941	Manager VI		4,717	В	6,019	1.00	1.00
0943	Manager VIII		5,722	В	7,303	0.00	0.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPW GEN	IERAL SERVICES AC	GENCY - PUBLIC WORKS					•
Program:	BAT	STREET USE MANAGEM	ENT				
Subfund:	1G AGF PWF	GF-DPW WORK ORDER	FUND				
1053	IS Business Ana	llyst-Senior	3,213	В	4,042	1.00	1.00
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
1820	Junior Adminis	trative Analyst	1,867	В	2,269	4.00	4.00
1822	Administrative	Analyst	2,454	В	2,983	2.00	2.00
1827	Administrative	Services Manager	3,056	В	3,714	1.00	1.00
3435	Urban Forestry	Inspector	2,140	В	2,602	1.00	1.00
3436	Arborist Techn	ician Supervisor I	2,693	В	3,273	1.00	1.00
5203	Assistant Engin	eer	2,983	В	3,626	6.00	6.00
5211	Engineer/Archi	tect/Landscape Architect S	4,650	В	5,652	1.00	1.00
5216	Chief Surveyor		3,752	В	4,561	4.00	4.00
5241	Engineer		4,017	В	4,882	2.00	2.00
5272	Landscape Arch	nitectural Associate 2	3,470	В	4,218	0.00	0.00
5310	Survey Assistan	t i	2,236	·B	2,719	2.00	2.00
5312	Survey Assistan	t II	2,514	В	3,056	7.00	7.00
5314	Survey Associat	te	2,896	В	3,520	6.00	6.00
5362	Engineering Ass	sistant	2,226	В	2,706	2.00	2.00
5364	Engineering Ass	sociate I	2,466	В	2,997	1.00	1.00
5366	Engineering Ass	sociate II	2,855	В	3,470	3.00	3.00
5506	Project Manage	er III	6,349	В	6,349	0.00	0.00
6230	Street Inspecto	r ,	2,371	В	2,882	15.54	16.00
6231	Senior Street In	spector	2,745	В	3,337	3.00	3.00
6232	Street Inspection	on Supervisor	3,179	В	3,862	1.50	1.50
ТЕМРМ	Temporary - M	iscellaneous	0.00	В	0.00	1.47	1.47
			SubF	und Total:		68.51	68.97
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND		C			
0922	Manager I	1	3,282	В	4,188	1.00	1.00
0932	Manager IV		4,075	В	5,200	1.00	1.00
0933	Manager V		4,397	В	5,612	0.00	0.00
0942	Manager VII	•	5,051	В	6,446	1.00	1.00
1043	IS Engineer-Sen	ior	3,812	В	4,794	0.00	0.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC WORKS	·			<u>-i</u> .	
Program:	BAT STREET USE MANAG	EMENT		,		
Subfund:	2S PWF OHF DPW-OVERHEAD FU	ND				
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
1070	IS Project Director	4,101	В	5,157	0.00	0.00
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1827	Administrative Services Manager	3,056	В	3,714	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.25	0.25
		Subf	und Total:		6.25	6.25
		Prog	ram Total:		93.62	94.08
Program:	BAZ STREET ENVIRONME	NTAL SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
1312	Public Information Officer	2,395	В В	2,910	1.00	1.00
1704	Communications Dispatcher I	1,678	В	2,038	4.00	4.00
2917	Program Support Analyst	2,940	В	3,574	2.00	2.00
7215	General Laborer Supervisor I	2,079	В.	2,527	23.00	23.00
7281	Street Environmental Services Operations	2,855	В	3,470	10.00	10.00
7355	Truck Driver	2,317	В	2,951	2.00	2.00
7501	Environmental Service Worker	1,142	В	1,824	14.00	14.00
7514	General Laborer	1,876	В	2,281	125.50	125.50
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	4.35	4.35
		SubF	und Total:	,	185.85	185.85
Subfund:	1G AGF PWF GF-DPW WORK ORD	ER FUND				
1704	Communications Dispatcher I	1,678	В	2,038	2.00	2.00
7215	General Laborer Supervisor I	2,079	В	2,527	1.00	1.00
7355	Truck Driver	2,317	В	2,951	7.00	7.00
7501	Environmental Service Worker	1,142	В	1,824	5.00	5.00
7514	General Laborer	1,876	В	2,281	7.00	7.00
		SubF	und Total:		22.00	22.00
Subfund:	2S GTF GTN GAS TAX - ANNUALL	Y BUDGETED				
932	Manager IV	4,075	В	5,200	0.00	0.00
7215	General Laborer Supervisor I	2,079	В	2,527	5.00	5.00
		121		•	_	

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC WORKS				 	
Program:	BAZ STREET ENVIRONM	MENTAL SERVICES				
Subfund:	2S GTF GTN GAS TAX - ANNUA	LLY BUDGETED	٠.			
7281	Street Environmental Services Operation	s 2,855	В	3,470	1.00	1.00
7355	Truck Driver	2,317	В	2,951	28.00	28.0
7514	General Laborer	1,876	В	2,281	18.00	18.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	7.45	7.4
		SubF	und Total:		59.45	59.4
Subfund:	2S PWF OHF DPW-OVERHEAD F	UND				
0932	Manager IV	4,075	В	5,200	3.00	3.0
941	Manager VI	4,717	В	6,019	0.00	0.0
942	Manager VII	5,051	В	6,446	1.00	_, 1.0
1408	Principal Clerk	2,079	В	2,527	1.00	1.0
634	Principal Account Clerk	2,130	В	2,589	: 1.00	1.0
		Subf	und Total:		6.00	6.0
		Prog	ram Total:		273.30	273.3
Program:	BKJ GENERAL ADMINIS	TRATION				
Subfund:	2S PWF OHF DPW-OVERHEAD F	UND				
923	Manager II	3,520	В ,	4,492	2.00	2.0
931	Manager III	3,799	В	4,848	2.00	2.0
932	Manager IV	4,075	В	5,200	4.00	4.0
933	Manager V	4,397	В	5,612	2.00	2.0
941	Manager VI	4,717	В	6,019	4.00	4.0
942	Manager VII	5,051	В	6,446	0.00	0.0
954	Deputy Director IV	5,368	В	6,851	4.00	4.0
964	Department Head IV	6,170	В	7,875	1.00	1.0
021	IS Administrator I	2,140	В	2,602	1.00	1.0
022	IS Administrator II	2,602	В	3,162	3.00	3.0
023	IS Administrator III	3,162	В	3,844	3.00	3.0
024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.0
042	IS Engineer-Journey	3,439	В	4,326	2.00	2.0
043	IS Engineer-Senior	3,812	В	4,794	0.00	0.0
044	IS Engineer-Principal	4,101	В	5,157	3.00	3.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPW GEN	ERAL SERVICES AGENCY - PUBLIC WORKS	÷				
Program:	BKJ GENERAL ADMINISTRA	TION				
Subfund:	2S PWF OHF DPW-OVERHEAD FUND)				
1052	IS Business Analyst	2,775	В	3,491	0.00	0.00
1053	IS Business Analyst-Senior	3,213	В	4,042	6.00	6.00
1054	IS Business Analyst-Principal	3,720	В	4,678	6.00	6.00
1062	IS Programmer Analyst	2,397	В	3,015	0.00	0.00
1070	IS Project Director	4,101	В	5,157	3.00	3.00
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	0.00	0.00
1312	Public Information Officer	2,395	В	2,910	1.00	1.00
314	Public Relations Officer	2,855	В	3,470	1.00	1.00
402	Junior Clerk	1,398	В	1,694	1.00	1.00
404	Clerk	1,520	В	1,844	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
450	Executive Secretary I	2,079	В	2,527	2.00	2.00
452	Executive Secretary II	2,418	В	2,940 [/]	1.00	1.00
632	Senior Account Clerk	1,886	В	2,292	2.00	2.00
634	Principal Account Clerk	2,130	В	2,589	-3.00	3.00
652	Accountant II	2,407	В	2,926	5.00	5.00
654	Accountant III	2,910	В	3,537	3.00	3.00
657	Accountant IV	3,369	В	4,094	3.00	3.00
704	Communications Dispatcher I	1,678	В	2,038	1.00	1.00
820	Junior Administrative Analyst	1,867	В	2,269	3.00	3.00
822	Administrative Analyst	2,454	В	2,983	6.00	6.00
823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
824	Principal Administrative Analyst	3,503	В	4,258	6.00	6.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
842	Management Assistant	2,258	В	2,745	2.00	2.00
844	Senior Management Assistant	2,589	В	3,147	0.00	0.00
936	Senior Storekeeper	1,769	В	2,151	2.00	2.00
938	Stores And Equipment Assistant Superviso	2,151	В	2,614	0.00	0.00
318	Construction Inspector	3,012	В	3,661	1.00	1.00
210	Mobile Equipment Supervisor	3,087	В	3,752	2.00	2.00
262	Maintenance Planner	3,819 123	В	3,819	2.00	2.00

				_		2012-2013	
Job Code	Title		Low	Туре	High	FTE	FTE
DPW GEN	ERAL SERVICES AGE	NCY - PUBLIC WORKS					
Program:	BKJ	GENERAL ADMINISTRATI	ON		,		
Subfund:	2S PWF OHF	DPW-OVERHEAD FUND					
7334	Stationary Engine	eer	2,893	В	2,893	0.00	0.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.71	1.71
			SubF	und Total:		101.71	101.71
			Prog	ram Total:		101.71	101.71
			DPW Depa	artment Total:		1,280.43	1,285.12

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
	TH SERVICE SYSTEM					
Program:	FEE HEALTH SERVICE SY	STEM				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED		-		
0922	Manager I	3,282	В	4,188	2.00	2.00
0952	Deputy Director II	3,799	В	4,848	1.00	1.00
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
0963	Department Head III	5,368	В	6,851	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1209	Benefits Technician	1,787	В	2,172	2.00	2.00
1210	Benefits Analyst	2,120	В	2,577	13.00	13.00
404	Clerk	1,520	В	1,844	1.00	1.00
406	Senior Clerk	1,577	В	1,914	1.00	1.00
454	Executive Secretary III	2,627	В	3,193	0.00	0.00
632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
634	Principal Account Clerk	2,130	В	2,589	1.00	1.00
652	Accountant II	2,407	В	2,926	1.00	1.00
654	Accountant III	2,910	В	3,537	1.00	1.00
813	Senior Benefits Analyst	2,564	В	3,117	4.00	4.00
1814	Benefits Supervisor	3,072	В	3,734	0.00	0.00
822	Administrative Analyst	2,454	В	2,983	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
842	Management Assistant	2,258	В	2,745	0.00	0.00
2594	Employee Assistance Counselor	2,614	В	3,178	1.00	1.00
2595	Senior Employee Assistance Counselor	2,732	В	3,320	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.28	0.15
•		Subf	und Total:		37.28	37.15
Subfund:	7Q HSS ADM HSS ADMINISTRATIO	ON GF SUPPORT FI	D			
)923	Manager II	3,520	В	4,492	2.00	2.00
		SubF	und Total:		2.00	2.00
		Prog	ram Total:		39.28	39.15

Job Cod	e Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
HSS HEALTH SER	HEALTH SERVICE SYSTEM					
		HSS Dep	artment Tota	ıl:	39.28	39.15

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
HRD HU	MAN RESOURCES				•		
Program:	FAR	WORKFORCE DEVELOP	MENT			,	
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0933	Manager V		4,397	В	5,612	0.00	0.00
0952	Deputy Director	II	3,799	В	4,848	1.00	1.00
1820	Junior Administra	ative Analyst	1,867	В	2,269	0.00	0.00
1823	Senior Administra	ative Analyst	3,027	В	3,679	0.50	0.50
			Subl	und Total:		1.50	1.50
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
1232	Training Officer	•	2,732	В	3,320	3.00	3.00
1823	Senior Administra	ative Analyst	3,027	В	3,679	0.50	0.50
			Subl	und Total:		3.50	3.50
		v.	Prog	ram Total:		5.00	5.00
Program:	FC4	EMPLOYEE RELATIONS				•	
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
1280	Employee Relatio	ns Representative	3,162	В	3,844	1.00	1.00
1281	Senior Employee	Relations Representative	3,503	В	4,258	3.00	3.00
1282	Manager,Employe	ee Relations Division	4,075	В	5,200	1.00	1.00
1283	Director, Employe	ee Relations Division	5,368	В	6,851	1.00	1.00
1822	Administrative Ar	nalyst	2,454	В	2,983	0.00	0.00
1823	Senior Administra	ative Analyst	3,027	В	3,679	0.00	0.00
*			Subl	und Total:		6.00	6.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				;	
1202	Personnel Clerk		1,690	В	2,053	0.00	0.00
1232	Training Officer		2,732	В	3,320	1.00	1.00
1280	Employee Relatio	ns Representative	3,162	В	3,844	0.00	0.00
1281	Senior Employee	Relations Representative	3,503	В	4,258	2.00	2.00
1820	Junior Administra	tive Analyst	1,867	В	2,269	1.00	0.00
1822	Administrative Ar	nalyst	2,454	В	2,983	0.00	0.00
1842	Management Assi	istant	2,258	В	2,745	0.00	0.00
1844	Senior Manageme	ent Assistant	2,589	В	3,147	0.00	0.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	3.90	3.90
		·	SubF	und Total:		7.90	6.90

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
	MAN RESOURCES						
Program:		MPLOYEE RELATIONS					
			Prog	ram Total:		13.90	12.90
Program:	FC5 R	ECRUIT/ ASSESS/ CLIEN		,			
Subfund:	•	F-NON-PROJECT-CON			Ng.		
0923	Manager II	. Non mojeci con	3,520	В	4,492	1.00	1.00
0931	Manager III		3,799	В	4,848	4.00	4.00
0932	Manager IV		4,075	В	5,200	1.00	1.00
0954	Deputy Director IV		5,368	В	6,851	0.00	0.00
1202	Personnel Clerk		1,690	В	2,053	2.00	2.00
1203	Personnel Techniciar		2,166	В	2,632	1.00	1.00
1204	Senior Personnel Cle		1,955	В	2,377	2.00	2.00
1222	Senior Payroll And Personnel Clerk		2,130	В	2,589	1.00	1.00
1241	Personnel Analyst		2,235	В	3,289	0.00	0.00
1244	Senior Personnel Ana	ilyst	3,162	В	3,844	21.00	21.00
1246	Principal Personnel A	nalyst	3,752	В	4,561	1.00	1.00
1404	Clerk	÷	1,520	В	1,844	2.00	2.00
1426	Senior Clerk Typist		1,731	В	2,104	0.00	0.00
1820	Junior Administrative	Analyst	1,867	В	2,269	1.00	1.00
1822	Administrative Analy	st	2,454	В	2,983	1.00	1.00
1842	Management Assista	nt	2,258	В	2,745	1.00	1.00
ТЕМРМ	Temporary - Miscella	neous	0.00	В	0.00	0.61	0.61
			SubF	und Total:		39.61	39.61
Subfund:	1G AGF WOF	ENERAL FUND WORK	ORDER FUND	4.			
1231	EEO Programs Senior	Specialist	3,353	В	4,075	0.00	0.00
1233	Equal Employment O Sp	pportunity Programs	2,647	В	3,217	1.00	1.00
1241	Personnel Analyst		2,235	В	3,289	0.00	0.00
1244	Senior Personnel Ana	ılyst	3,162	В	3,844	5.00	5.00
1246	Principal Personnel A	nalyst	3,752	В	4,561	0.00	0.00
			SubF	und Total:		6.00	6.00
			Prog	ram Total:		45.61	45.61

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
HRD HUN	MAN RESOURCES	-				
Program:	FC8 EQUAL EMPLOYMENT	OPPORTUNITY				
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLED			,	
0932	Manager IV	4,075	В	5,200	0.00	0.00
0952	Deputy Director II	3,799	В	4,848	1.00	1.00
1231	EEO Programs Senior Specialist	3,353	В	4,075	4.00	4.00
1233	Equal Employment Opportunity Programs Sp	2,647	В	3,217	1.00	1.00
1280	Employee Relations Representative	3,162	В	3,844	0.00	0.00
		Subf	und Total:		6.00	6.00
		Prog	ram Total:		6.00	6.00
Program:	FC9 MANAGEMENT INFOR	MATION SYSTEM	М			
Subfund:	1G AGF ACP GF-CONTINUING PROJ	ECTS				
1042	IS Engineer-Journey	3,439	В	4,326	0.00	0.00
043	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
044	IS Engineer-Principal	4,101	В	5,157	0.00	0.00
053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	0.00	0.00
064	IS Programmer Analyst-Principal	3,389	В	4,264	0.00	0.00
070	IS Project Director	4,101	В	5,157	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
5504	Project Manager II	5,230	B	5,230	0.00	0.00
5506	Project Manager III	6,349	В	6,349	0.00	0.00
		SubF	und Total:		0.00	0.00
		Prog	ram Total:		0.00	0.00
Program:	FCW ADMINISTRATION	÷				
Subfund:	1G AGF AAA GF-NON-PROJECT-COM	NTROLLED				
931	Manager III	3,799	В	4,848	2.00	1.00
932	Manager IV	4,075	В	5,200	1.00	1.00
952	Deputy Director II	3,799	В	4,848	1.00	1.00
954	Deputy Director IV	5,368	В	6,851	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
	MAN RESOURCES					
Program:		•				
Subfund:		NTROLLED				
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1224	Principal Payroll And Personnel Clerk	2,348	В	2,855	1.00	1.00
1241	Personnel Analyst	2,235	В	3,289	0.00	0.00
1293	Human Resources Director	6,170	В	7,875	1.00	1.00
1404	Clerk	1,520	B	1,844	1.00	1.00
1452	Executive Secretary II	2,418	. В	2,940	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
9910	Public Service Trainee	0.00	C	0.00	14.00	14.00
		Sub	Fund Total:		26.00	25.00
		Prog	gram Total:		26.00	25.00
Program:	FDE WORKERS COMPENSA	ATION				
Subfund:	2S GSF AAA WORKERS' COMPENS	ATION FUND		•		
0923	Manager II	3,520	В	4,492	1.00	1.00
0931	Manager III	3,799	В	4,848	1.00	1.00
0954	Deputy Director IV	5,368	В .	6,851	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1209	Benefits Technician	1,787	В	2,172	6.00	6.00
1404	Clerk	1,520	В.	1,844	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	2.00	2.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1636	Health Care Billing Clerk II	1,999	В	2,430	2.00	2.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.77	1.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
1842	Management Assistant	2,258	В	2,745	2.00	2.00
8141	Worker's Compensation Adjuster	2,454	В	2,983	23.00	23.00
8165	Worker's Compensation Supervisor I	3,117	В	3,788	4.00	4.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
HRD HUM	AN RESOURCES					-	
Program:	FDE	WORKERS COMPENSAT	ION				
Subfund:	2S GSF AAA	WORKERS' COMPENSA	TION FUND				
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.75	0.75
			Subf	und Total:		48.52	48.75
			Prog	ram Total:	•	48.52	48.75
Program:	FH1	CLASS AND COMPENSA	TION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
1244	Senior Personne	l Analyst	3,162	ъ в	3,844	0.00	0.00
1280	Employee Relati	ons Representative	3,162	В	3,844	2.00	2.00
1282	Manager,Employ	ee Relations Division	4,075	В.	5,200	1.00	1.00
1822	Administrative A	nalyst	2,454	В	2,983	0.00	0.00
1823	Senior Administr	rative Analyst	3,027	В	3,679	1.00	1.00
			SubF	und Total:		4.00	4.00
			Prog	ram Total:		4.00	4.00
			HRD Depa	artment Total	:	149.03	147.26

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
HRC HUI	MAN RIGHTS COMMISSION					
Program:	CAD HUMAN RIGHTS COMM	ISSION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONT	ROLLED				
0112	Board/Commission Member, Group III	0.00	D	0.00	0.00	0.00
0962	Department Head II	5,051	В	6,446	1.00	1.00
1220	Payroll Clerk	1,941	В	2,360	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	0.00	0.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
2991	Coordinator, Human Rights Commission	3,101	В	3,769	4.00	4.00
2992	Contract Compliance Officer I	2,940	В	3,574	1.00	1.00
2996	Representative, Human Rights Commission	2,551	В	3,101	3.00	3.00
		Subl	und Total:		12.00	12.00
Subfund:	1G AGF ACP GF-CONTINUING PROJEC	CTS				
1404	Clerk	1,520	В	1,844	0.00	0.00
2978	Contract Compliance Officer II	3,851	В	4,681	0.00	0.00
2992	Contract Compliance Officer I	2,940	В	3,574	0.00	0.00
2996	Representative, Human Rights Commission	2,551	В	3,1.01	0.00	0.00
		SubFund Total:			0.00	0.00
Subfund:	1G AGF WOF GENERAL FUND WORK (ORDER FUND				
0931	Manager III	3,799	В	4,848	0.00	0.00
0932	Manager IV	4,075	В	5,200	0.00	0.00
0962	Department Head II	5,051	В	6,446	0.00	0.00
1220	Payroll Clerk	1,941	В	2,360	0.00	0.00
1404	Clerk	1,520	В	1,844	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1450	Executive Secretary I	2,079	: B	2,527	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1844	Senior Management Assistant	2,589	В	3,147	0.00	0.00
2978	Contract Compliance Officer II	3,851	В	4,681	0.00	0.00
2991	Coordinator, Human Rights Commission	3,101	В	3,769	0.00	0.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
HRC HUM	AN RIGHTS COMMIS	SSION					
Program:	CAD	HUMAN RIGHTS COMM	ISSION				
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
2992	Contract Complia	nce Officer I	2,940	В	3,574	0.00	0.00
2996	Representative, H	luman Rights Commission	2,551	В	3,101	0.00	0.00
ТЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	0.00	0.00
	•		SubF	und Total:		0.00	0.00
			Prog	ram Total:		12.00	12.00
			HRC Depa	artment Tota	l:	12.00	12.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DSS HUN	MAN SERVICES	·				
Program:	CAG CALWORKS					
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED	4. -			
923	Manager II	3,520	В	4,492	2.00	2.00
404	Clerk	1,520	В	1,844	5.00	5.00
406	Senior Clerk	1,577	В	1,914	0.00	0.00
408	Principal Clerk	2,079	В	2,527	2.00	2.00
424	Clerk Typist	1,580	В	1,918	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	17.00	17.00
446	Secretary II	1,909	В	2,319	1.00	1.00
822	Administrative Analyst	2,454	В	2,983	1.00	1.00
2903	Eligibility Worker	1,886	В	2,292	21.00	21.00
2905	Senior Eligibility Worker	2,161	В	2,627	31.00	31.00
907	Eligibility Worker Supervisor	2,395	В	2,910	8.00	8.00
910	Social Worker	1,941	В	2,360	2.00	2.00
.912	Senior Social Worker	2,226	В	2,706	10.00	10.00
913	Program Specialist	2,395	В	2,910	2.00	2.00
2916	Social Work Specialist	2,395	В	2,910	1.00	1.00
917	Program Support Analyst	2,940	В	3,574	1.00	1.00
944	Protective Services Supervisor	2,940	В	3,752	1.00	1.00
702	Employment And Training Specialist	I 1,960	В	2,383	10.00	10.00
703	Employment & Training Specialist II	2,292	B ·	2,786	31.00	31.00
705	Employment & Training Specialist IV	2,589	В	3,147	10.00	10.00
		Subf	und Total:		157.00	157.00
		Prog	ram Total:		157.00	157.00
Program:	CAH FOOD STAMPS					
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
923	Manager II	3,520	В	4,492	2.00	2.00
932	Manager IV	4,075	В	5,200	1.00	1.00
404	Clerk	1,520	В	1,844	6.00	6.00
408	Principal Clerk	2,079	В	2,527	2.00	2.00
424	Clerk Typist	1,580	В	1,918	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	10.00	10.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
SS HUN	MAN SERVICES					,
Program:	CAH FOOD STAMP	PS				
Subfund:	1G AGF AAA GF-NON-PRO	JECT-CONTROLLED				
446	Secretary II	1,909	В	2,319	. 1.00	1.00
820	Junior Administrative Analyst	1,867	В	2,269	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
903	Eligibility Worker	1,886	В	2,292	58.00	58.00
905	Senior Eligibility Worker	2,161	В	2,627	69.00	69.00
907	Eligibility Worker Supervisor	2,395	В	2,910	16.00	16.00
912	Senior Social Worker	2,226	В	2,706	1.00	1.00
913	Program Specialist	2,395	В	2,910	5.00	5.00
		SubF	und Total:		174.00	174.00
	Control of	Prog	ram Total:		174.00	174.00
Program:	CAI COUNTY ADU	ILT ASSISTANCE PROGRA	M			
Subfund:	1G AGF AAA GF-NON-PRO	JECT-CONTROLLED				
923	Manager II	3,520	В	4,492	4.00	4.00
932	Manager IV	4,075	В	5,200	1.00	1.00
404	Clerk	1,520	В	1,844	3.00	3.0
406	Senior Clerk	1,577	В	1,914	0.00	0.0
408	Principal Clerk	2,079	В	2,527	1.00	1.0
4 26	Senior Clerk Typist	1,731	В	2,104	21.00	21.0
146	Secretary II	1,909	В	2,319	0.00	0.0
842	Management Assistant	2,258	В	2,745	1.00	1.00
110	Medical Records Clerk	1,791	В	2,178	2.00	2.0
230	Physician Specialist	5,078	В	7,362	3.60	3.6
232	Senior Physician Specialist	5,600	В	7,924	0.75	0.7
574	Clinical Psychologist	3,027	В	3,679	7.37	7.60
576	Supervising Clinical Psychologist	3,453	В	4 ,197	0.77	1.0
586	Health Worker II	1,723	В	2,094	1.00	1.00
587	Health Worker III	1,886	В	2,292	0.00	0.0
591	Health Program Coordinator II	2,693	В	3,273	1.00	1.0
903	Eligibility Worker	1,886	В	2,292	29.00	29.00
905	Senior Eligibility Worker	2,161	В	2,627	55.00	. 55.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DSS HUN	MAN SERVICES			·		
Program:	CAI COUNTY ADULT A	SSISTANCE PROGRA	ιM			
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED			•	
2907	Eligibility Worker Supervisor	2,395	В	2,910	10.00	10.00
2913	Program Specialist	2,395	В	2,910	5.00	5.00
2916	Social Work Specialist	2,395	В	2,910	19.65	20.00
2932	Senior Psychiatric Social Worker	2,732	В	3,320	1.00	1.00
2935	Senior Marriage, Family & Child Counsel	lo 2,732	В	3,320	2.00	2.00
9705	Employment & Training Specialist IV	2,589	В	3,147	1.00	1.00
		Subf	und Total:		170.14	170.95
		Prog	ram Total:		170.14	170.95
Program:	CAJ MEDI-CAL					
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
0923	Manager II	3,520	В .	4,492	2.00	2.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
1404	Clerk	1,520	В	1,844	6.00	6.00
1406	Senior Clerk	1,577	В	1,914	0.00	0.00
1408	Principal Clerk	2,079	В	2,527	0.00	0.00
1424	Clerk Typist	1,580	В	1,918	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	13.00	13.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
2903	Eligibility Worker	1,886	В	2,292	53.00	53.00
2905	Senior Eligibility Worker	2,161	В	2,627	101.00	101.00
2907	Eligibility Worker Supervisor	2,395	В	2,910	21.00	21.00
2913	Program Specialist	2,395	В	2,910	3.00	3.00
2917	Program Support Analyst	2,940	В	3,574	2.00	2.00
		SubF	und Total:		205.00	205.00
		Prog	ram Total:		205.00	205.00
Program:	CAL FAMILY AND CHIL	DREN'S SERVICE				
Subfund:	1G AGF AAA GF-NON-PROJECT-	-CONTROLLED				
0923	Manager II	3,520	В	4,492	4.00	4.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DSS HUN	MAN SERVICES				·		
Program:	CAL	FAMILY AND CHILDREN'S	S SERVICE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED				
0931	Manager III		3,799	В	4,848	1.00	1.00
0932	Manager IV		4,075	В	5,200	4.00	4.00
1404	Clerk		1,520	В	1,844	5.00	5.00
1406	Senior Clerk		1,577	В	1,914	0.00	0.00
1408	Principal Clerk		2,079	В	2,527	2.00	2.00
1426	Senior Clerk Ty	pist	1,731	В	2,104	16.00	16.00
1430	Transcriber Typ	oist	1,731	В	2,104	4.00	4.00
1444	Secretary I		1,650	В	2,004	2.00	2.00
1450	Executive Secre	etary I	2,079	В	2,527	2.00	2.00
1823	Senior Adminis	trative Analyst	3,027	В	3,679	1.00	1.00
1840	Junior Manage	nent Assistant	1,990	В	2,418	1.00	1.00
2903	Eligibility Work	er	1,886	В	2,292	5.00	5.00
2904	Human Service	s Technician	1,835	В	2,230	28.00	28.00
2905	Senior Eligibilit	y Worker	2,161	В	2,627	16.00	16.00
2907	Eligibility Work	er Supervisor	2,395	В	2,910	3.00	3.00
2910	Social Worker		1,941	В	2,360	6.00	6.00
2912	Senior Social W	/orker	2,226	В	2,706	34.00	34.00
2913	Program Specia	alist	2,395	В	2,910	1.00	1.00
2914	Social Work Su	pervisor	2,502	В	3,041	5.00	5.00
2916	Social Work Sp	ecialist	2,395	В	2,910	3.00	3.00
2917	Program Suppo	ort Analyst	2,940	В	3,574	1.00	1.00
2940	Protective Serv	ices Worker	2,614	В	3,337	160.00	160.00
2944	Protective Serv	ices Supervisor	2,940	В	3,752	28.00	28.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	3.55	3.55
			Subf	und Total:		335.55	335.55
			Prog	ram Total:		335.55	335.55
Program:	CAN	HOMELESS SERVICES					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED				
0923	Manager II		3,520	В	4,492	3.00	3.00
0932	Manager IV		4,075	В	5,200	1.00	1.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DSS HUM	AN SERVICES			:		
Program:	CAN HOMELESS SERV	'ICES				
Subfund:	1G AGF AAA GF-NON-PROJEC	T-CONTROLLED				
450	Executive Secretary I	2,079	В	2,527	0.00	0.00
632	Senior Account Clerk	1,886	В	2,292	0.00	0.00
820	Junior Administrative Analyst	1,867	В	2,269	2.00	2.00
822	Administrative Analyst	2,454	В	2,983	2.00	2.00
823	Senior Administrative Analyst	3,027	В	3,679	4.00	4.00
840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
903	Eligibility Worker	1,886	В	2,292	1.00	1.0
910	Social Worker	1,941	В	2,360	0.00	0.0
912	Senior Social Worker	2,226	В	2,706	3.00	3.0
914	Social Work Supervisor	2,502	В	3,041	0.00	0.0
917	Program Support Analyst	2,940	В	3,574	3.00	3.0
-		Subl	und Total:		20.00	20.0
Subfund:	2S HWF GNC GRANTS; NON-F	PROJECT; CONTINUINO			,	
632	Senior Account Clerk	1,886	В	2,292	2.00	2.0
822	Administrative Analyst	2,454	В	2,983	1.00	1.0
903	Eligibility Worker	1,886	В	2,292	1.00	1.0
914	Social Work Supervisor	2,502	В	3,041	1.00	1.0
		Subl	und Total:		5.00	5.0
		Prog	ram Total:		25.00	25.0
Program:	CAO ADMINISTRATIV	'E SUPPORT				
Subfund:	1G AGF AAA GF-NON-PROJEC	T-CONTROLLED	•			
922	Manager I	3,282	В	4,188	4.00	4.0
931	Manager III	3,799	В	4,848	5.00	5.0
932	Manager IV	4,075	В	5,200	4.00	4.0
933	Manager V	4,397	В .	5,612	1.00	1.0
941	Manager VI	4,717	В	6,019	2.00	2.0
942	Manager VII	5,051	В	6,446	1.00	1.0
952	Deputy Director II	3,799	В	4,848	0.00	0.0
953	Deputy Director III	4,717	, B	6,019	1.00	1.0

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DSS HU	MAN SERVICES					
Program	: CAO ADMINISTRATIVE	SUPPORT				
Subfund:	: 1G AGF AAA GF-NON-PROJECT	-CONTROLLED				1
0965	Department Head V	7,668	В	9,787	1.00	1.00
1002	IS Operator-Journey	1,823	В	2,215	3.00	3.00
1003	IS Operator-Senior	2,089	В	2,539	2.00	2.00
1004	IS Operator-Analyst	2,292	В	2,786	2.00	2.00
1012	IS Technician-Journey	2,130	В	2,589	7.00	7.00
1013	IS Technician-Senior	2,466	В	2,997	3.00	3.00
1014	IS Technician-Supervisor	2,786	В	3,387	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	2.00	2.00
1024	IS Administrator-Supervisor	3,403	В	4,137	2.00	2.00
031	IS Trainer-Assistant	2,140	В	2,602	1.00	1.00
032	IS Trainer-Journey	2,602	В	3,162	2.00	2.0
042	IS Engineer-Journey	3,439	В	4,326	2.00	2.0
043	IS Engineer-Senior	3,812	В	4,794	2.00	2.0
044	IS Engineer-Principal	4,101	В	5,157	1.00	1.0
052	IS Business Analyst	2,775	В	3,491	5.00	5.0
053	IS Business Analyst-Senior	3,213	В	4,042	14.00	14.0
054	IS Business Analyst-Principal	3,720	В	4,678	3.00	3.0
062	IS Programmer Analyst	2,397	В	3,015	4.00	4.00
063	IS Programmer Analyst-Senior	2,911	В .	3,666	5.00	5.00
064	IS Programmer Analyst-Principal	3,389	В	4,264	4.00	4.00
070	IS Project Director	4,101	В	5,157	1.00	1.0
202	Personnel Clerk	1,690	В	2,053	0.00	0.0
203	Personnel Technician	2,166	В	2,632	1.00	1.00
204	Senior Personnel Clerk	1,955	В	2,377	7.00	7.0
218	Payroll Supervisor	2,732	В	3,320	0.00	0.0
220	Payroll Clerk	1,941	В	2,360	6.00	6.00
224	Principal Payroll And Personnel Clerk	2,348	В	2,855	0.00	0.0
226	Chief Payroll And Personnel Clerk	2,478	В	3,012	1.00	1.0
227	Testing Technician	1,710	В	2,079	0.00	0.0
232	Training Officer	2,732 139	В	3,320	5.00	5.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
	MAN SERVICES		- 7	· · · o · ·		· · -
Program:	CAO ADMINISTRATIVE SUP	PORT				
Subfund:	1G AGF AAA GF-NON-PROJECT-COI				• .	
241	Personnel Analyst	2,235	В	3,289	6.00	6.00
244	Senior Personnel Analyst	3,162	B B	3,844	7.00	7.00
246	Principal Personnel Analyst	3,752	В	4,561	0.00	0.00
404	Clerk	1,520	В	1,844	41.00	41.00
406	Senior Clerk	1,577	В	1,914	2.00	2.00
408	Principal Clerk	2,079	В	2,527	5.00	5.00
424	Clerk Typist	1,580	В	1,918	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	26.50	26.50
444	Secretary I	1,650	В	2,004	0.00	0.00
446	Secretary II	1,909	В	2,319	3.00	3.00
450	Executive Secretary I	2,079	В	2,527	0.00	0.00
452	Executive Secretary II	2,418	В	2,940	2.00	2.00
548	Secretary, Human Services Commission	2,855	В	3,470	0.50	0.50
630	Account Clerk	1,630	В	1,980	11.00	11.00
632	Senior Account Clerk	1,886	В	2,292	24.00	24.0
634	Principal Account Clerk	2,130	В	2,589	5.00	5.00
652	Accountant II	2,407	В	2,926	6.00	6.00
654	Accountant III	2,910	В. ,	3,537	0.00	0.00
657	Accountant IV	3,369	В	4,094	1.00	1.00
706	Telephone Operator	1,510	В	1,831	3.00	3.00
708	Senior Telephone Operator	1,662	В	2,019	0.00	0.00
760	Offset Machine Operator	1,756	В	2,135	1.00	1.00
820	Junior Administrative Analyst	1,867	В	2,269	2.00	2.00
822	Administrative Analyst	2,454	В	2,983	11.00	11.00
823	Senior Administrative Analyst	3,027	В	3,679	15.50	15.50
824	Principal Administrative Analyst	3,503	В	4,258	7.00	7.00
827	Administrative Services Manager	3,056	В	3,714	0.00	0.00
840	Junior Management Assistant	1,990	. В	2,418	2.00	2.00
842	Management Assistant	2,258	В	2,745	3.00	3.00
922	Senior Inventory Clerk	1,562	В	1,895	1.00	1.00
934	Storekeeper	1,662 140	В	2,019	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
	MAN SERVICES	· · · · · · · · · · · · · · · · · · ·	LOW			116	
Program:	CAO	ADMINISTRATIVE SUP	D∩DT				
Subfund:	1G AGF AAA						
		-		В		1.00	1.00
2320	Registered Nur		4,015	В	5,275	1.00	1.00
2907	Eligibility Work	•	2,395	В	2,910	1.00	1.00
2913	Program Speci		2,395	В	2,910	36.00	36.00
2915		alist Supervisor	2,772	В	3,369	5.00	5.00
2916 2917	Social Work Sp		2,395	В	2,910	1.00	1.00
2944	Program Suppo		2,940	В	3,574	1.00	1.00
29 44 2966	Protective Services Supervisor Welfare Fraud Investigator		2,940 2,855	B B	3,752 3,470	1.00 6.00	1.00 6.00
2960 2967			2,633 3,101	В		1.00	1.00
4308	Supervising Welfare Fraud Investigator Senior Collections Officer		2,104	В	3,769 2,557	8.00	8.00
4366		Collection Supervisor		В	2,752	1.00	1.00
7203	-	Grounds Maintenance	2,264 3,600	В	3,600	1.00	1.00
7334	Stationary Engi	ineer	2,893	В	2,893	5.00	5.00
7335	Senior Stationa	ary Engineer	3,279	В	3,279	0.00	0.00
7410	Automotive Se	rvice Worker	1,951	В	2,371	0.00	0.00
7524	Institution Utili	ity Worker	1,517	В	1,840	6.00	6.00
3177	Attorney (Civil	/Criminal)	3,789	В	6,638	1.00	1.00
3247	Emergency Pla	nning Coordinator	2,564	В	3,117	1.00	1.00
ГЕМРМ	Temporary - M	liscellaneous	0.00	В	0.00	1.85	1.85
			SubF	und Total:		374.35	374.35
Subfund:	. 1G AGF ACP	GF-CONTINUING PROJ	ECTS				
1052	IS Business Ana	alyst	2,775	В	3,491	0.00	0.00
1053	IS Business Ana	alyst-Senior	3,213	В	4,042	0.00	0.00
1054	IS Business Ana	alyst-Principal	3,720	В	4,678	0.00	0.00
1063	IS Programmer	Analyst-Senior	2,911	В	3,666	0.00	0.00
			SubF	und Total:		0.00	0.00
			Progi	ram Total:		374.35	374.35
Program:	CGO	ADULT PROTECTIVE SE					
Subfund:	1G AGF AAA						

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DSS HUM	IAN SERVICES					
Program:	CGO ADULT PROTECTIVE	SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II	3,520	В	4,492	1.00	1.00
1408	Principal Clerk	2,079	В	2,527	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	3.00	3.00
2904	Human Services Technician	1,835	В	2,230	0.00	0.00
2910	Social Worker	1,941	В	2,360	1.00	1.00
2912	Senior Social Worker	2,226	В	2,706	1.00	1.00
2940	Protective Services Worker	2,614	В	3,337	35.00	35.00
2944	Protective Services Supervisor	2,940	В	3,752	7.00	7.00
		SubF	und Total:		49.00	49.00
		Prog	ram Total:		49.00	49.00
Program:	CGP DIVERSION AND CO	MMUNITY INTEGR	RATION PROG			
Subfund:	2S HWF DSS DSS-SPECIAL REVENI	JE FÜND	e.			
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
2913	Program Specialist	2,395	В	2,910	0.00	0.00
2930	Psychiatric Social Worker	2,614	В	3,178	1.00	1.00
2940	Protective Services Worker	2,614	В	3,337	2.00	2.00
		SubF	und Total:		4.00	4.00
			ram Total:		4.00	4.00
Program:	CGQ INTEGRATED INTAKE	_	·.			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO				•	
0922	Manager I	3,282	В	4,188	1.00	1.00
1840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
2903	Eligibility Worker	1,886	В	2,292	1.00	1.00
1904	Human Services Technician	1,835	B	2,230	0.00	0.00
912	Senior Social Worker	2,226	В	2,706	3.00	3.00
2914	Social Work Supervisor	2,502	В	3,041	0.00	0.00
.920	Medical Social Worker	2,614	В	3,178	1.00	1.00
2940	Protective Services Worker	2,614	В	3,337	5.00	5.00
		_,01-1	_	3,337	5,00	5.00

Job Code	Title	•	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DSS HUN	AAN SERVICES		n				•
Program:	CGQ	INTEGRATED INTAKE		· ·			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED				
			Sub	Fund Total:		13.00	13.00
			Prog	gram Total:		13.00	13.00
Program:	CGR	PUBLIC CONSERVATOR					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED				
1430	Transcriber Typi	st	1,731	В	2,104	1.00	1.00
1432	Senior Transcrib	er Typist	1,909	В	2,319	1.00	1.00
2232	Senior Physician	Specialist	5,600	В	7,924	0.20	0.20
2908	Hospital Eligibilit	y Worker	2,161	В	2,627	0.50	0.50
2930	Psychiatric Socia	l Worker	2,614	В	3,178	11.40	11.40
2932	Senior Psychiatri	c Social Worker	2,732	В	3,320	1.00	1.00
2933	Conservatorship Supervis	/Case Management	2,896	В	3,520	1.00	1.00
7334	Stationary Engine	eer	2,893	В	2,893	0.00	0.00
			Sub	Fund Total:		16.10	16.10
			Prog	gram Total:		16.10	16.10
Program:	CGS	PUBLIC GUARDIAN					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED				
1426	Senior Clerk Typ	ist	1,731	В	2,104	0.00	0.00
1458	Legal Secretary I		2,215	В	2,693	5.00	5.00
4230	Estate Investigate	or	2,514	В	3,056	10.00	10.00
4231	Senior Estate Inv	estigator	2,706	В	3,289	2.00	2.00
8173	Legal Assistant		2,478	В	3,012	3.00	3.00
3177	Attorney (Civil/C	riminal)	3,789	В	6,638	3.00	3.00
			Subl	Fund Total:		23.00	23.00
*			Prog	gram Total:	•	23.00	23.00
Program:	CGT	REPRESENTATIVE PAYEE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED				
1426	Senior Clerk Typ	ist	1,731	В	2,104	1.00	1.00
4230	Estate Investigato	or	2,514	В	3,056	5.00	5.00
			Subl	Fund Total:		6.00	6.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DSS HUN	MAN SERVICES	·					
Program:	CGT	REPRESENTATIVE PAYEE					
			Pro	gram Total:		6.00	6.00
Program:	CGU	DSS CHILDCARE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED				
0932	Manager IV		4,075	В	5,200	1.00	1.00
0951	Deputy Director	rI · · · ·	3,282	В	4,188	0.00	0.00
0953	Deputy Director	r III	4,717	В	6,019	1.00	1.00
1408	Principal Clerk		2,079	В	2,527	0.00	0.00
1424	Clerk Typist		1,580	В	1,918	0.00	0.00
1823	Senior Administ	rative Analyst	3,027	В	3,679	3.00	3.00
1842	Management As	ssistant	2,258	В	2,745	2.00	2.00
2917	Program Suppo	rt Analyst	2,940	В	3,574	0.00	0.00
2919	Child Care Spec	ild Care Specialist		В	1,694	5.00	5.00
9704	Employment & 7	Employment & Training Specialist III		В	2,855	0.00	0.00
9772	Community Dev	elopment Specialist	2,326	В	2,827	0.00	0.00
9774	Senior Commun	nity Development Specialist	2,693	В	3,273	1.00	1.00
			Sub	Fund Total:		13.00	13.00
			Pro	gram Total:	Z'	13.00	13.00
Program:	CGV	WELFARE TO WORK					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED	1			
0923	Manager II		3,520	ъ В	4,492	2.00	2.00
0932	Manager IV		4,075	В	5,200	1.00	1.00
1031	IS Trainer-Assist	ant	2,140	В	2,602	1.00	1.00
1227	Testing Technici	an	1,710	В :	2,079	0.00	0.00
1404	Clerk		1,520	В	1,844	9.00	9.00
1406	Senior Clerk	·	1,577	В	1,914	1.00	1.00
1408	Principal Clerk	•	2,079	В	2,527	1.00	1.00
1424	Clerk Typist		1,580	В	1,918	1.00	/ 1.00
1426	Senior Clerk Typ	ist	1,731	В	2,104	8.00	8.00
1444	Secretary I		1,650	В	2,004	0.00	0.00
1446	Secretary II		1,909	В	2,319	3.00	3.00
1820	Junior Administr	ative Analyst	1,867	В	2,269	2.00	2.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DSS HUM	AN SERVICES			·		
Program:	CGV WELFARE TO	WORK				
Subfund:	1G AGF AAA GF-NON-PRC	JECT-CONTROLLED		•		
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00
1842	Management Assistant	2,258	В	2,745	0.00	0.00
2905	Senior Eligibility Worker	2,161	В	2,627	3.00	3.00
2912	Senior Social Worker	2,226	В	2,706	1.00	1.00
2913	Program Specialist	2,395	В	2,910	3.00	3.00
2916	Social Work Specialist	2,395	В	2,910	3.00	3.00
2917	Program Support Analyst	2,940	В	3,574	3.00	3.00
9702	Employment And Training Speciali	st I 1,960	В	2,383	3.00	3.00
9703	Employment & Training Specialist	II 2,292	В	2,786	8.00	8.00
9704	Employment & Training Specialist I	11 2,348	В	2,855	50.00	50.0
9705	Employment & Training Specialist I	V 2,589	В	3,147	8.00	8.0
9706	Employment & Training Specialist	V 2,855	В	3,470	2.00	2.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	18.16	18.10
		Subl	und Total:		135.16	135.1
Subfund:	1G AGF ACP GF-CONTINU	ING PROJECTS				
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	50.11	50.1
(Subl	und Total:		50.11	50.1
Subfund:	2S HWF ARA AMERICAN R	ECOVERY AND REINVEST				
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.0
	, e., p		und Total:	, 5.55	0.00	0.0
			ram Total:		185.27	185.28
Program:	CIF OFFICE ON A	_	rum rotut.			
Subfund:		JECT-CONTROLLED				
Subtuna: -)111	Board/Commission Member, Grou		D	0.00	0.00	0.0
		•		0.00	0.00	
)922	Manager II	3,282	В	4,188	2.00	2.00
931	Manager III	3,799	В	4,848	1.00	1.0
0932	Manager IV	4,075	В	5,200	0.00	0.0
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
0963	Department Head III	5,368 145	В	6,851	1.00	1.0

lob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DSS HUN	MAN SERVICES					
Program:	CIF OFFICE ON AGING	G				
Subfund:	1G AGF AAA GF-NON-PROJECT	Γ-CONTROLLED				
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1430	Transcriber Typist	1,731	В	2,104	0.00	0.00
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1820	20 Junior Administrative Analyst		В	2,269	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
2320	Registered Nurse	4,015	В	5,275	4.00	4.00
2846	Nutritionist	2,786	В	3,387	1.00	1.00
2904	Human Services Technician	1,835	В	2,230	0.00	0.00
2940	Protective Services Worker	2,614	В	3,337	0.00	0.00
2944	Protective Services Supervisor	2,940	. B	3,752	0.00	0.00
1230	Estate Investigator	2,514	В .	3,056	0.00	0.00
722	Specialist In Aging II	2,589	В	3,147	2.00	2.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.10	0.10
		Subl	und Total:	•	16.10	16.10
Subfund:	1G AGF ACP GF-CONTINUING	PROJECTS				
822	Administrative Analyst	2,454	В	2,983	2.00	2.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
	·	Subl	und Total:		4.00	4.00
Subfund:	2S HWF DSS DSS-SPECIAL REV	ENUE FUND				
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
913	Program Specialist	2,395	В	2,910	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Subl	Fund Total:		1.00	1.00
Subfund:	2S SCP GNC GRANTS; NON-PR	OJECT; CONTINUINO				
823	Senior Administrative Analyst	3,027	В	3,679	0.50	0.50
920	Medical Social Worker	2,614	В	3,178	4.00	4.00
924	Medical Social Work Supervisor	3,093	В	3,760	1.00	1.00
940	Protective Services Worker	2,614	В	3,337	0.00	0.00
944	Protective Services Supervisor	2,940	В	3,752	0.00	0.0
		Subf	und Total:		5.50	5.50

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DSS HUMA	N SERVICES						·
Program:	CIF	OFFICE ON AGING					
Subfund:	7E GIF GIF	ETF-GIFT FUND	•				
1458	Legal Secretary I	-	2,215	В	2,693	1.00	1.00
4230	Estate Investigato	or .	2,514	В	3,056	2.00	2.00
8173	Legal Assistant		2,478	В	3,012	1.00	1.00
			Subf	und Total:		4.00	4.00
			Prog	ram Total:	a a	30.60	30.60
Program:	CIH	PUBLIC ADMINISTRATO)R				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED	•			
0923	Manager II		3,520	В	4,492	1.00	1.00
0933	Manager V		4,397	В	5,612	0.00	0.00
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
1426	Senior Clerk Typi	st	1,731	В	2,104	0.00	0.00
1458	Legal Secretary I		2,215	В	2,693	2.00	2.00
1460	Legal Secretary II		2,383	В	2,896	1.00	1.00
1827	Administrative Se	rvices Manager	3,056	В .	3,714	1.00	1.00
1842	Management Ass	istant	2,258	В	2,745	1.00	1.00
4230	Estate Investigato	r	2,514	В	3,056	5.00	5.00
4231	Senior Estate Inve	estigator	2,706	В	3,289	1.00	1.00
8177	Attorney (Civil/Ci	riminal)	3,789	В	6,638	1.00	1.00
8182	Head Attorney, C	ivil And Criminal	5,876	В	7,143	1.00	1.00
			Subf	und Total:		15.00	15.00
			Prog	ram Total:		15.00	15.00
Program:	CIJ	COUNTY VETERANS SEI	RVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
4230	Estate Investigato	r	2,514	В.	3,056	3.00	3.00
4231	Senior Estate Inve	estigator	2,706	В	3,289	1.00	1.00
			SubF	und Total:		4.00	4.00
			Prog	ram Total:	•	4.00	4.00
Program:	CIM	IN HOME SUPPORTIVE	SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0923	Manager II		3,520	В	4,492	3.00	3.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DSS HUI	MAN SERVICES					·
Program:	CIM IN HOME SUPPOR	RTIVE SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
0932	Manager IV	4,075	В	5,200	1.00	1.00
1404	Clerk	1,520	В	1,844	6.00	6.00
1406	Senior Clerk	1,577	В	1,914	0.00	0.00
1408	Principal Clerk	2,079	В	2,527	2.00	2.00
1424	Clerk Typist	1,580	В	1,918	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	8.00	8.00
1630	Account Clerk	1,630	В	1,980	12.00	12.00
1634	Principal Account Clerk	2,130	В	2,589	2.00	2.00
2903	Eligibility Worker	1,886	В	2,292	3.00	3.00
2904	Human Services Technician	1,835	В	2,230	11.00	11.00
2905	Senior Eligibility Worker	2,161	В	2,627	11.00	11.00
2907	Eligibility Worker Supervisor	2,395	В	2,910	2.00	2.00
2910	Social Worker	1,941	В	2,360	11.00	11.00
2912	Senior Social Worker	2,226	В	2,706	71.00	71.00
2913	Program Specialist	2,395	В	2,910	4.00	4.00
2914	Social Work Supervisor	2,502	В	3,041	14.00	14.00
2916	Social Work Specialist	2,395	В	2,910	0.00	0.00
2917	Program Support Analyst	2,940	В	3,574	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.78	0.78
		SubF	und Total:		161.78	161.78
		Prog	ram Total:		161.78	161.78
Program:	FAL CHILDREN'S BASE	LINE				
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
2904	Human Services Technician	1,835	В	2,230	1.00	1.00
2910	Social Worker	1,941	В	2,360	2.00	2.00
2912	Senior Social Worker	2,226	В	2,706	1.00	1.00
2940	Protective Services Worker	2,614	В	3,337	22.00	22.00
2944	Protective Services Supervisor	2,940	В	3,752	1.00	1.00
		SubF	und Total:	*	28.00	28.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DSS HUM/	AN SERVICES				•		· · · · · · · · · · · · · · · · · · ·
Program:	FAL	CHILDREN'S BASELINE	4				
				Program Total:		28.00	28.00
			DSS	Department Tota	l:	1,989.79	1,990.61

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
JUV JUVE	NILE PROBATION	· 				
Program:	AKC PROBATION SERVICES					•
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	NTROLLED				
1426	Senior Clerk Typist	1,731	В	2,104	5.00	5.00
1430	Transcriber Typist	1,731	В	2,104	2.00	2.00
1444	Secretary I	1,650	В	2,004	2.00	2.00
8414	Supervising Probation Officer, Juvenile	3,295	В	4,006	8.00	8.00
8415	Sr Supv Probation Officer, Juvenile Prob	3,626	В	4,407	1.00	1.00
8416	Director, Probation Services	3,282	В	4,188	1.00	1.00
8444	Deputy Probation Officer	2,041	В	3,308	40.10	40.10
		SubF	und Total:		59.10	59.10
Subfund:	1G AGF AAP GF-ANNUAL PROJECT					
2910	Social Worker	1,941	В	2,360	0.77	1.00
8444	Deputy Probation Officer	2,041	В	3,308	21.90	21.90
		SubF	und Total:		22.67	22.90
Subfund:	2S PPF GNC GRANTS; NON-PROJEC	T; CONTINUING			<i>-</i> .	
1842	Management Assistant	2,258	В	2,745	0.00	0.00
8321	Counselor, Log Cabin Ranch	2,115	В	2,571	4.00	4.00
8322	Senior Counselor, Juvenile Hall	2,442	В	2,969	1.00	1.00
8326	Assistant Director, Log Cabin Ranch	2,596	В	3,155	1.00	1.00
8444	Deputy Probation Officer	2,041	В	3,308	1.00	1.00
		SubF	und Total:		7.00	7.00
Subfund:	2S PPF PDN SFPD-NARC FORF & AS	SET SEIZURE FU	ND			
1842	Management Assistant	2,258	В	2,745	0.00	0.00
		SubF	und Total:		0.00	0.00
		Prog	ram Total:		88.77	89.00
Program:	AKE JUVENILE HALL					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
0922	Manager I	3,282	В	4,188	0.00	0.00
0923	Manager II	3,520	В	4,492	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	0.75	0.75
1444	Secretary I	1,650	В	2,004	2.00	2.00
2604	Food Service Worker	1,378	В	1,670	6.00	6.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
JUV JUVI	NILE PROBATION	· · · · · · · · · · · · · · · · · · ·	-			·- · · · · · · · · · · · · · · · · · ·
Program:	AKE JUVENILE HALL					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
2620	Food Service Manager Administrator	2,449	В	2,977	1.00	1.00
2654	Cook	1,840	В	2,236	3.00	3.00
2656	Chef	2,079	В	2,527	0.00	0.00
2770	Senior Laundry Worker	1,543	В	1,871	2.00	2.00
8318	Counselor II	2,365	В	2,874	8.00	8.00
8320	Counselor, Juvenile Hall	1,965	В	2,388	77.25	77.25
8322	Senior Counselor, Juvenile Hall	2,442	В	2,969	11.00	11.00
8324	Supervising Counselor, Juvenile Court	2,564	В	3,117	1.00	1.00
8340	Assistant Director, Juvenile Hall	2,700	В	3,282	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	7.82	7.82
		Subf	und Total:		121.82	121.82
		Prog	ram Total:		121.82	121.82
Program:	AKF LOG CABIN RANCH					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
1444	Secretary I	1,650	В	2,004	1.00	1.00
2654	Cook	1,840	В	2,236	2.00	2.00
2656	Chef	2,079	В	2,527	0.00	0.00
7341	Stationary Engineer, Water Treatment Pla	3,190	В	3,190	1.00	1.00
7524	Institution Utility Worker	1,517	В	1,840	1.00	1.00
8321	Counselor, Log Cabin Ranch	2,115	В .	2,571	14.00	14.00
8322	Senior Counselor, Juvenile Hall	2,442	В	2,969	3.00	3.00
8326	Assistant Director, Log Cabin Ranch	2,596	В	3,155	0.00	0.00
8330	Director, Log Cabin Ranch	3,282	В	4,188	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.64	0.97
		SubF	und Total:		24.64	23.97
		Prog	ram Total:		24.64	23.97
Program:	ASC ADMINISTRATION				•	
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	0.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
UV JUVE	NILE PROBATION					
Program:	ASC ADMINISTRATION					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
1952	Deputy Director II	3,799	В	4,848	0.00	0.00
953	Deputy Director III	4,717	В	6,019	2.00	2.00
0963	Department Head III	5,368	В	6,851	1.00	1.00
1003	IS Operator-Senior	2,089	В	2,539	1.00	1.00
024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1051	IS Business Analyst-Assistant	2,397	В	3,015	0.00	0.00
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
070	IS Project Director	4,101	В	5,157	1.00	1.00
203	Personnel Technician	2,166	. В	2,632	0.00	0.00
222	Senior Payroll And Personnel Clerk	2,130	В	2,589	2.00	2.0
241	Personnel Analyst	2,235	В	3,289	1.00	1.0
406	Senior Clerk	1,577	В	1,914	1.00	1.0
454	Executive Secretary III	2,627	В	3,193	1.00	1.00
549	Secretary, Juvenile Probation Commission	2,371	В	2,882	0.50	0.50
632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
652	Accountant II	2,407	В	2,926	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	0.70	0.70
842	Management Assistant	2,258	В	2,745	0.50	0.00
844	Senior Management Assistant	2,589	В	3,147	0.00	0.00
934	Storekeeper	1,662	В	2,019	0.00	0.00
936	Senior Storekeeper	1,769	В	2,151	1.00	1.00
708	Custodian	1,588	В	1,927	4.00	, 4.0 0
716	Custodial Assistant Supervisor	1,744	В	2,120	1.00	1.00
321	Cashier II	1,690	В	2,053	0.50	0.50
138	Industrial Hygienist	3,520	В	4,278	1.00	1.00
120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	1.00	1.00
205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
334	Stationary Engineer	2,893 152	В	2,893	6.00	6.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
JUV JUVEN	NILE PROBATION	 					
Program:	ASC	ADMINISTRATION					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
7524	Institution Utility	Worker	1,517	В	1,840	2.00	2.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.34	0.34
			Subf	und Total:		37.54	37.04
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT	; CONTINUINO	3			
1824	Principal Adminis	strative Analyst	3,503	В	4,258	0.00	0.00
9774	Senior Communi	ty Development Specialist	2,693	В	3,273	0.00	0.00
			Subf	und Total:		0.00	0.00
			Prog	ram Total:		37.54	37.04
Program:	FAL	CHILDREN'S BASELINE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ΓROLLED				
1444	Secretary I		1,650	В	2,004	1.00	1.00
1823	Senior Administra	ative Analyst	3,027	В	3,679	0.00	0.00
1844	Senior Managem	ent Assistant	2,589	В	3,147	1.00	1.00
9706	Employment & Tr	raining Specialist V	2,855	В	3,470	1.00	1.00
9774	Senior Communit	ty Development Specialist	2,693	B [*]	3,273	0.75	0.75
			SubF	und Total:		3.75	3.75
			Prog	ram Total:		3.75	3.75
			JUV Depa	artment Total:		276.52	275.58

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
LLB LAW L	IBRARY						
Program:	EEA	LAW LIBRARY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0170	Assistant Law Libi	rarian	4,142	В	4,142	1.00	1.00
0180	Law Librarian		5,242	В	5,242	1.00	1.00
0190	Bookbinder		3,293	В	3,293	1.00	1.00
			SubF	und Total:		3.00	3.00
			Prog	ram Total:		3.00	3.00
			LLB Depa	rtment Total:		3.00	3.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MYR MA	OR .					
Program:	CGD CRIMINA	L JUSTICE				
Subfund:	1G AGF AAA GF-NON-	-PROJECT-CONTROLLED				
887	Mayoral Staff VII	2,05	8 B	2,502	0.00	0.00
888	Mayoral Staff VIII	2,21	5 B	2,693	0.00	0.00
0889	Mayoral Staff IX	2,38	3 B	2,896	0.00	0.00
0890	Mayoral Staff X	2,57	7 В	3,132	0.00	0.00
0891	Mayoral Staff XI	2,77	2 B	3,369	0.00	0.00
905	Mayoral Staff XVII	4,31	1 B	5,503	0.00	0.00
			SubFund Total:		0.00	0.00
Subfund:	2S PPF GNC GRANTS;	NON-PROJECT; CONTINU	JING	•		
0891	Mayoral Staff XI	2,77	2 B	3,369	0.00	0.00
			SubFund Total:		0.00	0.00
Subfund:	3C XCF 03A CERT OF	PART-JUVENILE HALL				
901	Mayoral Staff XIII	3,21	7 В	4,106	0.00	0.00
			SubFund Total:		0.00	0.00
		, · · ·	Program Total:	•	0.00	0.00
Program:	FAB COMMU	NITY INVESTMENT	J			
Subfund:		JAL PROJECT				
903	Mayoral Staff XV	3,72	4 B	4,753	0.00	0.00
772	Community Development Spe			2,827	0.00	0.00
774	Senior Community Developm			3,273	0.00	0.00
775	Senior Community Developm	•		3,881	0.50	0.50
		•	SubFund Total:		0.50	0.50
Subfund:	2S CDB GNC GRANTS;	NON-PROJECT; CONTINU		·		
903	Mayoral Staff XV	3,72	•	4,753	0.00	0.00
904	Mayoral Staff XVI	3,99		5,101	3.01	3.01
905	Mayoral Staff XVII	4,31		5,503	1.00	1.00
923	Manager II	3,52		4,492	1.00	1.00
770	Community Development Ass			2,247	0.00	0.00
772	Community Development Spe			2,827	0.00	0.00
774	Senior Community Developm			3,273	. 3.00	3.00
17.74						

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
MYR MAY	·			.7.5-			
Program:	FAB	COMMUNITY INVESTMEN	ΙΤ				
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; (G .			
	20 022 0110			- Fund Total:		11.51	11.51
		•		gram Total:		12.01	12.01
Program:	FAJ	NEIGHBORHOOD SERVICE		5, a, , , , , , , , , , , , , , , , , ,			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR					
0884	Mayoral Staff IV	or Non reoject contro	1,662	В	2,019	3.00	3.00
0887	Mayoral Staff VII		2,058	В	2,502	3.00	3.00
	,			Fund Total:	_,,,,	6.00	6.00
		•		gram Total:		6.00	6.00
Program:	FEA	CITY ADMINISTRATION	,,,,	, an rotal			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED				
0882	Mayoral Staff II	or month thojeer contin	1,440	В	1,744	1.00	1.00
0884	Mayoral Staff IV		1,662	В	2,019	1.00	1.00
0885	Mayoral Staff V		1,787	В	2,172	1.00	1.00
0886	Mayoral Staff VI		1,914	В	2,326	1.00	1.00
0887	Mayoral Staff VII		2,058	В	2,502	1.00	1.00
0889	Mayoral Staff IX	•	2,383	В	2,896	2.00	2.00
0890	Mayoral Staff X		2,577	В	3,132	1.20	1.20
0891	Mayoral Staff XI		2,772	В	3,369	0.50	0.50
0902	Mayoral Staff XIV		3,453	, В	4,407	1.00	1.00
0904	Mayoral Staff XVI		3,998	В	5,101	1.00	1.00
0905	Mayoral Staff XVII		4,311	В	5,503	3.00	3.00
0922	Manager I		3,282	В	4,188	1.00	1.00
0931	Manager III		3,799	В	4,848	1.00	1.00
1190	Mayor		9,670	В	9,670	1.00	1.00
1426	Senior Clerk Typist		1,731	В	2,104	1.00	1.00
			Sub	Fund Total:		17.70	17.70
Subfund:	1G AGF WOF	GENERAL FUND WORK OF	RDER FUND				
0884	Mayoral Staff IV		1,662	В	2,019	1.00	1.00
0889	Mayoral Staff IX		2,383	В	2,896	2.00	2.00
0901	Mayoral Staff XIII		3,217	В	4,106	2.00	2.00

ob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MYR MA	YOR		 				
Program:	FEA	CITY ADMINISTRATION				•	
Subfund:	1G AGF WOF	GENERAL FUND WORK ORI	DER FUND				
902	Mayoral Staff XIV		3,453	В	4,407	1.00	1.00
903	Mayoral Staff XV		3,724	В	4,753	2.00	2.00
904	Mayoral Staff XVI		3,998	В	5,101	1.00	1.00
905	Mayoral Staff XVII		4,311	, B	5,503	1.00	1.00
			SubFu	ınd Total:		10.00	10.00
			Progr	am Total:		27.70	27.70
Program:	FEY	PUBLIC POLICY & FINANCE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED				
0889	Mayoral Staff IX		2,383	В	2,896	1.00	1.00
0890	Mayoral Staff X		2,577	В	3,132	1.00	1.00
891	Mayoral Staff XI		2,772	В	3,369	1.00	1.00
892	Mayoral Staff XII		2,983	В	3,626	1.00	1.00
901	Mayoral Staff XIII		3,217	В	4,106	4.00	4.00
902	Mayoral Staff XIV		3,453	В	4,407	1.00	1.00
903	Mayoral Staff XV		3,724	В	4,753	1.00	1.00
905	Mayoral Staff XVII		4,311	В	5,503	1.00	1.00
			SubFu	ınd Total:		11.00	11.00
			Progr	am Total:		11.00	11.00
Program:	FFC	AFFORDABLE HOUSING					
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS		*			
774	Senior Community	Development Specialist	2,693	В	3,273	0.00	0.00
			SubFu	ınd Total:		0.00	0.00
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CO	ONTINUING				
903	Mayoral Staff XV		3,724	В	4,753	6.30	6.30
904	Mayoral Staff XVI		3,998	В	5,101	2.00	2.00
905	Mayoral Staff XVII		4,311	В	5,503	0.88	0.88
023	IS Administrator III	L	3,162	В	3,844	0.00	0.00
054	IS Business Analyst	-Principal	3,720	В	4,678	1.00	1.00
362	Special Assistant III	I	1,694	В	2,058	1.00	1.00
770	Community Develo	opment Assistant	1,849	В	2,247	2.00	2.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
	YOR		.31			
Program:	FFC AFFORDABLE HOUSING					
Subfund:	2S CDB GNC GRANTS; NON-PROJECT	: CONTINUINO	<u>.</u>			
9772	Community Development Specialist	2,326	В	2,827	3.00	3.00
9774	Senior Community Development Specialist	2,693	В	3,273	12.96	12.96
9775	Senior Community Development Specialist	3,194	В	3,881	10.65	10.65
			und Total:		39.79	39.79
Subfund:	2S NDF AHF AFFORDABLE HOUSING					
0903	Mayoral Staff XV	3,724	В	4,753	0.60	0.60
0904	Mayoral Staff XVI	3,998	В	5,101	0.00	0.00
0905	Mayoral Staff XVII	4,311	В	5,503	0.12	0.12
9770	Community Development Assistant	1,849	В	2,247	1.00	1.00
9772	Community Development Specialist	2,326	В	2,827	1.00	1,00
9774	Senior Community Development Specialist	2,693	В	3,273	0.35	0.3
9775	Senior Community Development Specialist	3,194	В	3,881	1.15	1.1!
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.49	0.49
		Subl	SubFund Total:		4.71	4.7
Subfund:	2S ROF LMF ROF-PROP TAX INCREM	ENT-LOW-MO	D FUND			
1657	Accountant IV	3,369	В	4,094	1.00	1.00
5502	Project Manager I	4,519	В	4,519	1.00	1.00
R035	Management Assistant II	2,896	В	2,896	1.00	1.00
R590	Project Manager	4,519	В	4,519	1.00	1.00
R615	Development Specialist	4,258	В	4,258	3.00	3.00
R670	Financial Systems Accountant	4,094	В	4,094	1.00	. 1.00
R705	Assistant Development Specialist	3,679	В	3,679	1.00	1.00
R895	Office Assistant I	1,945	В	1,945	1.00	1.00
		Subf	SubFund Total:		10.00	10.00
		Prog	ram Total:		54.50	54.50
Program:	FFG PUBLIC FINANCE	•				
Subfund:	2S NDF SSL SEISMIC SAFETY LOAN F	UND-UMB BO	NDS			
0903	Mayoral Staff XV	3,724	В	4,753	0.10	0.10
9774	Senior Community Development Specialist	2,693	В	3,273	1.70	1.70
9775	Senior Community Development Specialist	3,194	В	3,881	0.20	0.20

Job Code	Title		Low	Туре	High	2012-2013 Z FTE	2013-2014 FTE
MYR MAY	OR ·				4		
Program:	FFG	PUBLIC FINANCE					
Subfund:	2S NDF SSL	SEISMIC SAFETY LOAN	I FUND-UN	MB BONDS			
		•		SubFund Total:		2.00	2.00
				Program Total:	:	2.00	2.00
			MYR	Department Total:		113.21	113.21

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MUI	NICIPAL TRANSPORTATION AGENCY					
Program:	BE1 ADMINISTRATION					
Subfund:	5M AAA AAA MUNI-OPERATING-NOI	N-PROJ-CONTR	OLLED FD			
1022	IS Administrator II	2,602	В	3,162	3.00	3.00
1023	IS Administrator III	3,162	В	3,844	4.00	4.00
1043	IS Engineer-Senior	3,812	В	4,794	2.00	2.00
044	IS Engineer-Principal	4,101	В	5,157	3.00	3.00
052	IS Business Analyst	2,775	В	3,491	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
070	IS Project Director	4,101	В	5,157	1.00	1.00
241	Personnel Analyst	2,235	В	3,289	2.00	2.00
244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
408	Principal Clerk	2,079	В	2,527	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
444	Secretary I	1,650	В .	2,004	0.00	0.00
630	Account Clerk	1,630	В	1,980	0.00	0.00
632	Senior Account Clerk	1,886	В	2,292	0.00	0.00
634	Principal Account Clerk	2,130	В	2,589	0.00	0.00
820	Junior Administrative Analyst	1,867	В	2,269	(0.50)	0.00
822	Administrative Analyst	2,454	В	2,983	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	0.00	0.00
840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
842	Management Assistant	2,258	В	2,745	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	1.50	2.00
920	Inventory Clerk	1,517	В	1,840	2.00	2.00
926	Senior Materials And Supplies Supervisor	1,710	В	2,079	1.00	1.00
929	Parts Storekeeper	1,867	В	2,269	39.00	39.00
931	Senior Parts Storekeeper	2,028	В	2,466	6.00	6.00
935	Principal Parts Storekeeper	2,130	В	2,589	3.00	3.00
937	Supervising Parts Storekeeper	2,365	В	2,874	1.00	1.00
942	Assistant Materials Coordinator	2,855	В	3,470	4.00	4.00
944	Materials Coordinator	3,503 160	В	4,258	2.00	2.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MUI	NICIPAL TRANSPORTATION AGENCY				· · · · · · · · · · · · · · · · · · ·	
Program:	BE1 ADMINISTRATION					
Subfund:	5M AAA OHF MTA-GENERAL ADMINI	STRATION OVI	ERHEAD FUNI)		
0114	Board/Commission Member, Group V	0.00	М	0.00	0.00	0.0
1021	IS Administrator I	2,140	В	2,602	0.50	1.0
1022	IS Administrator II	2,602	В	3,162	2.00	2.0
1023	IS Administrator III	3,162	В	3,844	3.00	3.0
1024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.0
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.0
044	IS Engineer-Principal	4,101	В	5,157	5.00	5.0
1051	IS Business Analyst-Assistant	2,397	В .	3,015	1.00	1.0
052	IS Business Analyst	2,775	В	3,491	0.00	0.0
053	IS Business Analyst-Senior	3,213	В	4,042	5.00	5.0
054	IS Business Analyst-Principal	3,720	В	4,678	2.00	2.0
070	IS Project Director	4,101	В .	5,157	0.00	0.0
202	Personnel Clerk	1,690	В	2,053	2.00	2.0
203	Personnel Technician	2,166	В	2,632	5.00	5.0
204	Senior Personnel Clerk	1,955	В	2,377	7.00	7.0
218	Payroll Supervisor	2,732	В	3,320	0.00	0.0
220	Payroll Clerk	1,941	В	2,360	9.00	9.0
222	Senior Payroll And Personnel Clerk	2,130	В	2,589	7.50	8.0
224	Principal Payroll And Personnel Clerk	2,348	В	2,855	3.00	3.0
231	EEO Programs Senior Specialist	3,353	В	4,075	3.00	3.0
233	Equal Employment Opportunity Programs Sp	2,647	В	3,217	2.00	2.00
241	Personnel Analyst	2,235	В	3,289	12.00	11.00
244	Senior Personnel Analyst	3,162	В	3,844	12.00	12.0
246	Principal Personnel Analyst	3,752	В	4,561	1.00	1.0
312	Public Information Officer	2,395	В	2,910	2.00	2.0
314	Public Relations Officer	2,855	В	3,470	5.00	5.0
404	Clerk	1,520	В	1,844	0.00	0.0
406	Senior Clerk	1,577	В	1,914	0.00	0.0
408	Principal Clerk	2,079	В	2,527	1.00	1.0
410	Chief Clerk	2,383 161	В	2,896	1.00	1.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MTA MU	INICIPAL TRANSPORTATION AGENCY	·				
Program:	BE1 ADMINISTRATION				4	
Subfund:	5M AAA OHF MTA-GENERAL ADMINI	STRATION OV	ERHEAD FUN	D		
1424	Clerk Typist	1,580	B ,	1,918	2.00	2.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1444	Secretary I	1,650	В	2,004	1.00	1.00
1446	Secretary II	1,909	В	2,319	3.00	3.00
450	Executive Secretary I	2,079	В	2,527	3.00	3.00
452	Executive Secretary II	2,418	В	2,940	4.00	4.00
454	Executive Secretary III	2,627	В	3,193	1.00	1.00
630	Account Clerk	1,630	В	1,980	5.00	5.00
632	Senior Account Clerk	1,886	В	2,292	7.00	7.00
634	Principal Account Clerk	2,130	В	2,589	7.00	7.00
652	Accountant II	2,407	В	2,926	6.00	6.00
654	Accountant III	2,910	В	3,537	5.00	5.00
657	Accountant IV	3,369	В	4,094	2.00	2.00
770	Photographer	1,849	В	2,247	1.00	1.00
774	Head Photographer	2,215	В	2,693	0.00	0.00
820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
822	Administrative Analyst	2,454	В	2,983	4.00	4.00
823	Senior Administrative Analyst	3,027	В	3,679	7.00	8.00
824	Principal Administrative Analyst	3,503	В	4,258	14.00	14.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	3.00	3.00
842	Management Assistant	2,258	В	2,745	0.00	0.00
844	Senior Management Assistant	2,589	В	3,147	0.50	1.00
290	Transit Planner IV	3,734	В	4,539	0.00	0.00
320	Illustrator And Art Designer	2,466	В	2,997	1.00	1.00
504	Project Manager II	5,230	В	5,230	1.00	1.00
122	Transit Information Clerk	2,033	В	2,472	4.00	4.00
124	Senior Transit Information Clerk	2,124	В	2,582	4.00	4.00
126	Transit Traffic Checker	2,053	∞ B	2,496	0.00	0.00
141	Transit Manager II	3,714	В	4,514	1.00	1.00
151	Real Estate Development Manager	3,734	В	4,539	1.00	1.00
172	Manager II, Municipal Transportation Age	3,282 162	В	4,188	2.00	2.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
	NICIPAL TRANSPORTATION AGENCY					
Program:	BE1 ADMINISTRATIO	N		•		•
Subfund:	5M AAA OHF MTA-GENERAL A	DMINISTRATION OV	ERHEAD FUN	D		
9174	Manager IV, Municipal Transportation	Age 3,799	В	4,848	11.00	11.00
9175	Manager I, Municipal Transportation A	gen 3,041	В	3,881	3.00	3.00
9177	Manager III, Municipal Transportation	Ag 3,520	В	4,492	3.00	3.00
9179	Manager V, Municipal Transportation Agen	4,075	В	5,200	6.00	6.00
9180	Manager VI, Municipal Transportation	Age 4,397	В	5,612	3.00	3.00
9181	Manager VII, Municipal Transportation	Ag 4,717	В	6,019	2.00	2.00
9182	Manager VIII, Municipal Transporation	Ag 5,051	В	6,446	1.50	1.50
9183	Deputy Director I, Municipal Transport	at 5,368	В	6,851	2.00	2.00
9185	Chief Operating Officer, Public Transpo	or 6,772	В	8,647	0.00	0.00
9186	General Manager, Public Transportatio	n D 12,121	В .	12,121	1.00	1.00
9187	Deputy Director II Municipal Transport	at 5,722	В	7,303	2.00	2.00
9190	Board Secretary, Municipal Transporta	tio 4,075	В	5,200	1.00	1.00
9704	Employment & Training Specialist III	2,348	В	2,855	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.99	3.99
		Subf	und Total:		223.99	225.49
Subfund:	5M AAA PSF MUNI RAILWAY F	PERSONNEL FUND				
1406	Senior Clerk	1,577	В .	1,914	0.00	0.00
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
1632	Senior Account Clerk	1,886	В	2,292	0.00	0.00
1634	Principal Account Clerk	2,130	В	2,589	2.00	2.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1654	Accountant III	2,910	В	3,537	3.00	3.00
1657	Accountant IV	3,369	В	4,094	3.00	3.00
1822	Administrative Analyst	2,454	В	2,983	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	12.00	12.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	2.00	2.00
2978	Contract Compliance Officer II	3,851	B	4,681	4.00	4.00
2992	Contract Compliance Officer I	2,940	В	3,574	3.00	3.00
9110	Fare Collections Receiver	1,778 163	В	2,161	0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MUI	NICIPAL TRANSPORTATION AGENCY		· ·			
Program:	BE1 ADMINISTRATION					
Subfund:	5M AAA PSF MUNI RAILWAY PERSON	NNEL FUND				
9116	Senior Fare Collections Receiver	2,156	В	2,621	0.00	0.00
9172	Manager II, Municipal Transportation Age	3,282	В	4,188	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799	В	4,848	2.00	2.00
9175	Manager I, Municipal Transportation Agen	3,041	В	3,881	0.00	0.00
9177	Manager III, Municipal Transportation Ag	3,520	В	4,492	0.00	0.00
9179	Manager V, Municipal Transportation Agen	4,075	В	5,200	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397	, В	5,612	1.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,051	В	6,446	1.50	1.50
9910	Public Service Trainee	0.00	С	0.00	1.00	1.00
		SubF	und Total:	• *	42.50	42.50
Subfund:	5M SRF TID MUNI-TRANSIT IMPACT	DEV FUND				
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
		SubF	und Total:		0.00	0.00
Subfund:	5N AAA PSF PARKING & TRAFFIC PE	RSONNEL FUNI)			
1634	Principal Account Clerk	2,130	В	2,589	0.00	0.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
9180	Manager VI, Municipal Transportation Age	4,397	В	5,612	0.00	0.00
		SubF	und Total:		0.00	0.00
		Prog	ram Total:		438.97	441.47
Program:	BE2 PARKING & TRAFFIC					
Subfund:	5N AAA AAA PTC-OPERATING-NON-F	PROJ-CONTROL	LLED FD			
1406	Senior Clerk	1,577	В	1,914	4.00	4.00
1408	Principal Clerk	2,079	В	2,527	1.50	2.00
1424	Clerk Typist	1,580	В	1,918	2.00	2.00
1426	Senior Clerk Typist	1,731	В	2,104	2.00	2.00
1446	Secretary II	1,909	В	2,319	3.00	3.00

ob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ATA MUM	NICIPAL TRANSPO	RTATION AGENCY					· , · · · · · · · · · · · · · · · · · ·
Program:	· BE2	PARKING & TRAFFIC					
Subfund:	5N AAA AAA	PTC-OPERATING-NON-	PROJ-CONTRO	LLED FD			
450	Executive Secre	etary I	2,079	В	2,527	0.00	0.00
452	Executive Secre	etary II	2,418	В	2,940	1.00	1.00
630	Account Clerk		1,630	В	1,980	0.00	0.00
632	Senior Account Clerk		1,886	В	2,292	0.00	0.00
634	Principal Accou	unt Clerk	2,130	В	2,589	0.00	0.00
652	Accountant II		2,407	В	2,926	0.00	0.00
823	Senior Adminis	trative Analyst	3,027	В	3,679	3.00	3.00
824	Principal Admi	nistrative Analyst	3,503	В	4,258	1.00	1.00
842	Management A	Assistant	2,258	В	2,745	2.00	2.00
844	Senior Manage	ment Assistant	2,589	В	3,147	6.00	6.00
936	Senior Storeke	eper	1,769	В	2,151	2.00	2.0
320	Cashier I		1,580	, В	1,918	0.00	0.0
203	Assistant Engin	eer	2,983	В	_3,626	8.00	8.0
207	Associate Engir	neer	3,470	В	4,218	4.50	5.00
211	Engineer/Archi	tect/Landscape Architect S	4,650	В	5,652	3.00	3.00
212	Engineer/Archi	tect Principal	5,397	В	6,560	2.00	2.00
241	Engineer		4,017	В.	4,882	3.00	3.0
288	Transit Planner	·II	2,654	В	3,226	1.00	1.00
289	Transit Planner	III	3,147	В	3,826	0.00	0.00
290	Transit Planner	IV	3,734	В	4,539	0.00	0.00
301	Supervisor, Tra	ffic Painting Program	3,056	В	3,714	1.00	1.00
302	Traffic Survey 1	Technician .	2,194	В	2,666	9.00	9.00
303	Supervisor, Tra	ffic And Street Signs	2,882	В	3,503	3.00	3.00
306	Traffic Sign Ma	nager	3,410	В	4,145	1.00	1.00
362	Engineering Ass	sistant	2,226	В	2,706	0.00	0.00
364	Engineering Ass	sociate I	2,466	В	2,997	2.00	2.00
366	Engineering Ass	sociate II	2,855	В	3,470	2.00	2.00
231	Senior Street In	spector	2,745	В	3,337	3.00	3.00
238	Electrician Supe	ervisor I	3,263	В	3,966	0.00	0.00
242	Painter Supervi	sor I	2,685	В	3,446	3.00	3.00
243	Parking Meter I	Repairer Supervisor I	2,395 165	В	2,910	4.00	4.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MTA MUI	NICIPAL TRANSPORTATION AGENCY				· · · · · · · · · · · · · · · · · · ·	
Program:	BE2 PARKING & TRAF	FIC				
Subfund:	5N AAA AAA PTC-OPERATING-	NON-PROJ-CONTRO	LLED FD			
7258	Maintenance Machinist Supervisor I	3,883	В	3,883	1.00	1.00
7276	Electrician Supervisor II	3,633	В	4,416	0.00	0.00
7332	Maintenance Machinist	2,507	. В	3,047	3.00	3.00
7345	Electrician	2,890	В	3,513	0.00	0.00
7346	Painter	2,365	В	2,874	8.50	10.00
7432	Electrical Line Helper	2,377	В	2,890	1.50	2.00
7444	Parking Meter Repairer	2,178	В	2,647	20.00	20.00
7457	Sign Worker	2,009	В	2,442	18.50	19.00
3167	Parking Hearing Examiner	2,827	В	3,436	8.00	8.00
3168	Parking Hearing Supervisor	3,126	В	3,799	0.00	0.00
3216	Senior Parking Control Officer	4,014	В	4,879	3.00	3.00
145	Traffic Signal Electrician	3,815	В	3,815	14.00	15.00
147	Traffic Signal Electrician Supervisor I	4,286	В	4,286	1.00	1.00
0149	Traffic Signal Electrician Supervisor II	4,789	В	4,789	1.00	1.00
172	Manager II, Municipal Transportation A	sge 3,282	В	4,188	1.00	1.00
174	Manager IV, Municipal Transportation	Age 3,799	В	4,848	1.00	1.00
175	Manager I, Municipal Transportation A	gen 3,041	В	3,881	5.00	5.00
177	Manager III, Municipal Transportation	Ag 3,520	В	4,492	3.00	3.00
9179	Manager V, Municipal Transportation Agen	4,075	В	5,200	0.00	0.00
180	Manager VI, Municipal Transportation	Age 4,397	В	5,612	2.00	2.00
187	Deputy Director II Municipal Transport	at 5,722	В	7,303	1.00	1.00
504	Permit and Citation Clerk	1,927	В	2,342	22.00	22.00
506	Senior Permit and Citation Clerk	2,115	В	2,571	19.00	19.00
508	Principal Permit and Citation Clerk	2,303	В	2,800	8.00	8.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	18.20	21.19
		SubF	und Total:		236.70	244.19
Subfund:	5N AAA ACP PTC-CONTINUING	G PROJ-OPERATING F	D			
021	IS Administrator I	2,140	В	2,602	0.00	0.00
408	Principal Clerk	2,079	В	2,527	0.00	0.00
1446	Secretary II	1,909 166	В	2,319	0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MU	JNICIPAL TRANSPORTATION AGENCY			·		
Program:	BE2 PARKING & TRAFFIC		•			
Subfund:	5N AAA ACP PTC-CONTINUING PROJ	-OPERATING F	D			
5203	Assistant Engineer	2,983	В	3,626	0.00	0.00
5207	Associate Engineer	3,470	В	4,218	0.00	0.00
5241	Engineer	4,017	В	4,882	0.00	0.00
5364	Engineering Associate I	2,466	В	2,997	0.00	0.00
7345	Electrician	2,890	В	3,513	0.00	0.00
9174	Manager IV, Municipal Transportation Age	3,799	В	4,848	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
	•	SubF	und Total:		0.00	0.00
Subfund:	5N AAA PSF PARKING & TRAFFIC PER	SONNEL FUNI	D .			
1021	IS Administrator I	2,140	В	2,602	1.00	1.00
1044	IS Engineer-Principal	4,101	В	5,157	0.50	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1408	Principal Clerk	2,079	В	2,527	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00
1844	Senior Management Assistant	2,589	В	3,147	0.00	0.00
5203	Assistant Engineer	2,983	В	3,626	6.00	6.00
5207	Associate Engineer	3,470	В	4,218	6.00	6.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	1.00	1.00
5241	Engineer	4,017	В	4,882	5.00	5.00
5288	Transit Planner II	2,654	В	3,226	0.00	0.00
5289	Transit Planner III	3,147	В	3,826	0.00	0.00
5302	Traffic Survey Technician	2,194	В	2,666	4.00	4.00
5364	Engineering Associate I	2,466	В	2,997	2.00	2.00
5366	Engineering Associate II	2,855	В	3,470	0.00	0.00
7238	Electrician Supervisor I	3,263	В	3,966	0.00	0.00
7345	Electrician	2,890	. B	3,513	0.00	0.00
7346	Painter	2,365	В	2,874	16.00	16.00
7432	Electrical Line Helper	2,377	В	2,890	2.00	2.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MU	NICIPAL TRANSPORTAT	TION AGENCY					
Program:	BE2	PARKING & TRAFFIC					
Subfund:	5N AAA PSF	PARKING & TRAFFIC PE	RSONNEL FUN	D			
7457	Sign Worker		2,009	В	2,442	3.00	3.00
9126	Transit Traffic Chec	ker	2,053	В	2,496	0.00	0.00
9145	Traffic Signal Electr	ician	3,815	В	3,815	6.00	6.00
9147	Traffic Signal Electr	ician Supervisor I	4,286	В	4,286	1.00	1.00
9174	Manager IV, Munici	pal Transportation Age	3,799	В	4,848	1.00	1.00
			Subl	und Total:		58.50	59.00
Subfund:	5N GTF RDF	ROAD FUND-CONTINUI	NG				
1424	Clerk Typist		1,580	В	1,918	0.00	0.00
1844	Senior Managemen	t Assistant	2,589	В	3,147	0.00	0.00
5203	Assistant Engineer	Assistant Engineer		В	3,626	0.00	0.00
5207	Associate Engineer	Associate Engineer		В	4,218	0.00	0.00
5211	Engineer/Architect/	Landscape Architect S	4,650	В	5,652	0.00	0.00
5241	Engineer		4,017	В	4,882	0.00	0.00
5288	Transit Planner II		2,654	В	3,226	0.00	0.00
5289	Transit Planner III		3,147	В	3,826	0.00	0.00
5302	Traffic Survey Techi	nician	2,194	В	2,666	0.00	0.00
5364	Engineering Associa	te I	2,466	В	2,997	0.00	0.00
5366	Engineering Associa	te II	2,855	В	3,470	0.00	0.00
7238	Electrician Supervis	or I	3,263	В	3,966	0.00	0.00
7345	Electrician		2,890	В	3,513	0.00	0.00
7346	Painter		2,365	В	2,874	0.00	0.00
7432	Electrical Line Helpe	er	2,377	В	2,890	0.00	0.00
7457	Sign Worker		2,009	В	2,442	0.00	0.00
		,	SubF	und Total:		0.00	0.00
			Prog	ram Total:		295.20	303.19
Program:	BE3	SECURITY, SAFETY, TRAI	NING & ENFO	RCEMENT			
Subfund:	5M AAA AAA	MUNI-OPERATING-NON	I-PROJ-CONTR	OLLED FD	/	-	
1406	Senior Clerk		1,577	В	1,914	0.00	0.00
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1410	Chief Clerk		2,383	В	2,896	0.00	0.00

Budgeted Position Counts (FTE) by Department and Job Code

Jöb Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
·	NICIPAL TRANSPORTATION AGENCY					
Program:	BE3 SECURITY, SAFETY, TRA	AINING & ENFO	RCEMENT			**
Subfund:	5M AAA AAA MUNI-OPERATING-NO	N-PROI-CONTR	ROLLED FD			
1426	Senior Clerk Typist	1,731	В	2,104	2.00	2.00
1444	Secretary I	1,650	В	2,004	1.00	1.00
1450	Executive Secretary I	2,079	. [.] B	2,527	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
1842	Management Assistant	2,258	В	2,745	0.00	0.00
5241	Engineer	4,017	В	4,882	1.00	1.00
6130	Safety Analyst	3,520	В	4,278	0.00	0.00
8121	Fare Inspections Supervisor/Investigator	2,679	В	3,256	9.00	9.00
9132	Transit Fare Inspector	2,033	В	2,472	76.00	76.00
9139	Transit Supervisor	2,786	В	3,387	40.00	40.00
9140	Transit Manager I	3,289	В	3,998	3.00	3.00
9141	Transit Manager II	3,714	В	4,514	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,282	В	4,188	0.00	0.00
9174	Manager IV, Municipal Transportation Age	3,799	В	4,848	1.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041	В	3,881	0.00	0.00
9179	Manager V, Municipal Transportation Agen	4,075	В	5,200	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397	В	5,612	1.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,051	В	6,446	0.00	0.00
9183	Deputy Director I, Municipal Transportat	5,368	В	6,851	0.00	0.00
9520	Transportation Safety Specialist	3,460	В	4,206	14.00	14.00
704	Employment & Training Specialist III	2,348	В	2,855	1.00	1.00
708	Employment & Training Specialist VI	3,387	В	4,117	1.00	1.00
910	Public Service Trainee	0.00	С	0.00	1.00	1.00
914	Public Service Aide - Administration	1,282	В	1,282	3.00	3.00
9916	Public Service Aide - Public Works	1,004	В	1,176	23.00	33.00
		SubF	und Total:		182.00	192.00

Subfund:

5M AAA OHF

MTA-GENERAL ADMINISTRATION OVERHEAD FUND

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY			 .	· 	
Program:	BE3 SECURITY, SAFETY, TRA	INING & ENFO	RCEMENT			
Subfund:	5M AAA OHF MTA-GENERAL ADMINI	STRATION OV	ERHEAD FUND)		
1202	Personnel Clerk	1,690	В	2,053	0.00	0.00
1204	Senior Personnel Clerk	1,955	В	2,377	0.00	0.00
1241	Personnel Analyst	2,235	В	3,289	0.00	0.00
1244	Senior Personnel Analyst	3,162	В	3,844	3.00	3.00
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
5177	Safety Officer	3,881	В	4,717	2.00	2.00
5130	Safety Analyst	3,520	В	4,278	5.00	5.00
5137	Assistant Industrial Hygienist	2,654	В	3,226	1.00	1.00
5138	Industrial Hygienist	3,520	В	4,278	0.00	0.00
7126	Mechanical Shop And Equipment Superinten	3,199	В	3,888	0.00	0.00
3121	Fare Inspections Supervisor/Investigator	2,679	В	3,256	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,282	В	4,188	0.00	0.00
9174	Manager IV, Municipal Transportation Age	3,799	В	4,848	0.00	0.00
9175	Manager I, Municipal Transportation Agen	3,041	В	3,881	0.00	0.00
9179	Manager V, Municipal Transportation Agen	4,075	В	5,200	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397	В	5,612	1.00	1.00
		SubF	und Total:		18.00	18.00
Subfund:	5N AAA AAA PTC-OPERATING-NON-	PROJ-CONTRO	LLED FD			
1002	IS Operator-Journey	1,823	В	2,215	1.00	1.00
1003	IS Operator-Senior	2,089	В	2,539	1.00	1.00
1406	Senior Clerk	1,577	В	1,914	3.00	3.00
1424	Clerk Typist	1,580	В	1,918	2.00	2.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	0.00	0.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY		-,,	.		
Program:	BE3 SECURITY, SAFETY, TRAI	NING & ENFOI	RCEMENT			
Subfund:	5N AAA AAA PTC-OPERATING-NON-F	ROJ-CONTRO	LLED FD			
1704	Communications Dispatcher I	1,678	В	2,038	18.00	18.00
1705	Communications Dispatcher II	1,858	В	2,258	7.00	7.00
1708	Senior Telephone Operator	1,662	В	2,019	3.00	3.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1934	Storekeeper	1,662	В	2,019	2.00	2.00
7410	Automotive Service Worker	1,951	В	2,371	1.00	1.00
8214	Parking Control Officer	3,362	В	4,084	325.00	325.00
8216	Senior Parking Control Officer	4,014	В	4,879	32.00	32.00
8219	Parking Enforcement Administrator	2,827	В	3,436	4.00	4.00
9520	Transportation Safety Specialist	3,460	В	4,206	1.00	1.00
		SubF	und Total:		402.00	402.00
		Prog	ram Total:		602.00	612.00
Program:	BE4 CUSTOMER SERVICE					
Subfund:	5M AAA AAA MUNI-OPERATING-NON	-PROJ-CONTR	OLLED FD			
1820	Junior Administrative Analyst	1,867	В	2,269	0.00	0.00
1822	Administrative Analyst	2,454	В	2,983	0.00	0.00
1842 `	Management Assistant	2,258	В	2,745	0.00	0.00
9122	Transit Information Clerk	2,033	В	2,472	0.00	0.00
9124	Senior Transit Information Clerk	2,028	В	2,466	0.00	0.00
9141	Transit Manager II	3,714	В	4,514	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		SubF	und Total:		0.00	0.00
		Prog	ram Total:		0.00	0.00
Program:	BE5 PARKING GARAGES & LC	OTS		,		
Subfund:	5X OPF AAA OFF-STREET PARKING O	PERATING-NO	N PROJ			
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,520	В	4,492	2.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397	В	5,612	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-201 FTE
MTA MUI	NICIPAL TRANSPORTATION AGENCY				- 	
Program:	BE5 PARKING GARAGES & L	.OTS				
Subfund:	5X OPF AAA OFF-STREET PARKING (OPERATING-NO	N PROJ			
9183	Deputy Director I, Municipal Transportat	5,368	. В .	6,851	1.00	1.0
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.12	0.1
		Subf	und Total:		8.12	8.1
		Prog	ram Total:		8.12	8.1
Program:	BE6 TAXI SERVICES					
Subfund:	50 AAA AAA TAXI COMMISS-OPER-I	NON-PROJ-CON	ITROLLED FD			
1406	Senior Clerk	1,577	В	1,914	3.00	3.0
1408	Principal Clerk	2,079	В	2,527	0.00	0.0
1450	Executive Secretary I	2,079	В	2,527	1.00	1.0
1820	Junior Administrative Analyst	1,867	В	2,269	0.00	0.0
1840	Junior Management Assistant	1,990	В	2,418	1.00	1.0
1334	Investigator, Tax Collector	2,527	В	3,072	1.00	1.0
9144	Investigator, Taxi and Accessible Servic	2,632	В	3,199	2.50	3.0
9177	Manager III, Municipal Transportation Ag	3,520	В	4,492	1.00	1.0
9183	Deputy Director I, Municipal Transportat	5,368	В	6,851	1.00	1.0
	•	SubF	und Total:		10.50	11.0
		Prog	ram Total:		10.50	11.0
Program:	BE7 CAPITAL PROGRAMS &	CONSTRUCTIO	N			
Subfund:	5M AAA PSF MUNI RAILWAY PERSOI	NNEL FUND				
1004	IS Operator-Analyst	2,292	В	2,786	1.00	1.0
1044	IS Engineer-Principal	4,101	В	5,157	0.00	0.0
408	Principal Clerk	2,079	В	2,527	0.00	0.0
424	Clerk Typist	1,580	В	1,918	1.00	1.0
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.0
446	Secretary II	1,909	В	2,319	5.00	5.0
450	Executive Secretary I	2,079	В	2,527	1.00	. 1.0
1452	Executive Secretary II	2,418	В	2,940	1.00	1.0
657	Accountant IV	3,369	В .	4,094	1.00	1.0
1822	Administrative Analyst	2,454	ιB	2,983	1.00	1.0
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.0

MITA MUNICIPAL TRANSPORTATION AGENCY Program: BE7 CAPITAL PROGRAMS & CONSTRUCTION Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1824 Principal Administrative Analyst II 3,503 B 1825 Prinicipal Administrative Analyst II 3,836 B 1842 Management Assistant 2,589 B 1844 Senior Management Assistant 2,589 B 5174 Administrative Engineer 4,323 B 5201 Junior Engineer 2,640 B 5203 Assistant Engineer 2,983 B 5207 Associate Engineer 3,470 B 5211 Engineer/Architect/Landscape Architect S 4,650 B 5212 Engineer/Architect Principal 5,397 B 5241 Engineer 4,017 B 5246 Radio Engineer 3,934 B 5278 Planner II 3,147 B 5289 Transit Planner IV 3	e High	2012-2013 FTE	2013-2014 FTE
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND 1824 Principal Administrative Analyst II 3,503 B 1825 Prinicipal Administrative Analyst II 3,836 B 1842 Management Assistant 2,589 B 1844 Senior Management Assistant 2,589 B 5174 Administrative Engineer 4,323 B 5201 Junior Engineer 2,640 B 5203 Assistant Engineer 2,983 B 5207 Associate Engineer 3,470 B 5211 Engineer/Architect/Landscape Architect S 4,650 B 5212 Engineer/Architect Principal 5,397 B 5214 Engineer 4,017 B 5246 Radio Engineer 3,934 B 5247 Planner II 2,654 B 5289 Transit Planner IV 3,734 B 5290 Transit Planner IV 3,734 B 5362 Engineering Associate I <td< th=""><th></th><th></th><th></th></td<>			
1824 Principal Administrative Analyst 3,503 B 1825 Prinicipal Administrative Analyst II 3,836 B 1842 Management Assistant 2,258 B 1844 Senior Management Assistant 2,589 B 5174 Administrative Engineer 4,323 B 5201 Junior Engineer 2,640 B 5203 Assistant Engineer 2,983 B 5207 Associate Engineer 3,470 B 5207 Associate Engineer 3,470 B 5211 Engineer/Architect/Landscape Architect S 4,650 B 5212 Engineer/Architect Principal 5,397 B 5241 Engineer 4,017 B 5246 Radio Engineer 3,934 B 5278 Planner II 2,654 B 5289 Transit Planner IV 3,734 B 5290 Transit Planner IV 3,734 B 5362 Engineering Assistant 2,2			
1825 Prinicipal Administrative Analyst II 3,836 B 1842 Management Assistant 2,258 B 1844 Senior Management Assistant 2,589 B 5174 Administrative Engineer 4,323 B 5201 Junior Engineer 2,640 B 5203 Assistant Engineer 2,983 B 5207 Associate Engineer 3,470 B 5211 Engineer/Architect/Landscape Architect S 4,650 B 5212 Engineer/Architect Principal 5,397 B 5241 Engineer 4,017 B 5246 Radio Engineer 3,934 B 5278 Planner II 2,654 B 5289 Transit Planner IV 3,734 B 5290 Transit Planner IV 3,734 B 5362 Engineering Assistant 2,226 B 5380 Student Design Trainee I, Arch., Engr., 1,892 B 5502 Project Manager II	·		
1825 Prinicipal Administrative Analyst II 3,836 B 1842 Management Assistant 2,258 B 1844 Senior Management Assistant 2,589 B 5174 Administrative Engineer 4,323 B 5201 Junior Engineer 2,640 B 5203 Assistant Engineer 2,983 B 5207 Associate Engineer 3,470 B 5207 Associate Engineer 4,650 B 5211 Engineer/Architect/Landscape Architect S 4,650 B 5212 Engineer/Architect Principal 5,397 B 5214 Engineer 4,017 B 5246 Radio Engineer 3,934 B 5247 Planner II 2,654 B 5278 Planner II 3,147 B 5289 Transit Planner IV 3,734 B 5362 Engineering Associate I 2,466 B 5380 Student Design Trainee I, Arch., Engr., 1,	4,25	8 3.00	3.00
1844 Senior Management Assistant 2,589 B 5174 Administrative Engineer 4,323 B 5201 Junior Engineer 2,640 B 5203 Assistant Engineer 2,983 B 5207 Associate Engineer 3,470 B 5211 Engineer/Architect/Landscape Architect S 4,650 B 5212 Engineer/Architect Principal 5,397 B 5214 Engineer 4,017 B 5246 Radio Engineer 3,934 B 5278 Planner II 2,654 B 5289 Transit Planner IVI 3,734 B 5290 Transit Planner IV 3,734 B 5362 Engineering Assistant 2,226 B 5364 Engineering Associate I 2,466 B 5380 Student Design Trainee I, Arch., Engr., 1,892 B 5502 Project Manager II 5,230 B 5504 Project Manager II 5,230	4,66	52 1.00	1.00
Administrative Engineer 4,323 B 5201 Junior Engineer 2,640 B 5203 Assistant Engineer 2,983 B 5207 Associate Engineer 3,470 B 5211 Engineer/Architect/Landscape Architect S 4,650 B 5212 Engineer/Architect Principal 5,397 B 5241 Engineer 5246 Radio Engineer 3,934 B 5278 Planner II 2,654 B 5289 Transit Planner III 3,147 B 5290 Transit Planner IV 3,734 B 5362 Engineering Assistant 2,226 B 5364 Engineering Associate I 2,466 B 5380 Student Design Trainee I, Arch., Engr., 1,892 B 5502 Project Manager I 4,519 B 5504 Project Manager II 5,230 B 5506 Project Manager II 6,349 B 5318 Construction Inspector 3,320 B 5319 Senior Contruction Inspector 3,320 B 5329 Electronic Maintenance Technician Asst S 5340 Manager II, Municipal Transportation Age 3,282 B 5350 Manager II, Municipal Transportation Age 3,799 B	2,74	5 2.00	2.00
Junior Engineer 2,640 B	3,14	7 1.00	1.00
Assistant Engineer 2,983 B 5207 Associate Engineer 3,470 B 5211 Engineer/Architect/Landscape Architect S 4,650 B 5212 Engineer/Architect Principal 5,397 B 5241 Engineer 4,017 B 5246 Radio Engineer 3,934 B 5278 Planner II 2,654 B 5289 Transit Planner III 3,147 B 5290 Transit Planner IV 3,734 B 5362 Engineering Assistant 2,226 B 5364 Engineering Associate I 2,466 B 5380 Student Design Trainee I, Arch., Engr 1,892 B 5502 Project Manager I 4,519 B 5504 Project Manager II 5,230 B 5506 Project Manager III 6,349 B 5518 Construction Inspector 3,012 B 5518 Construction Inspector 3,310 B 5520 Maintenance Planner 3,819 B 55319 Senior Contruction Inspector 3,819 B 5532 Electronic Maintenance Technician Asst S 3,460 B 5533 Manager II, Municipal Transportation Age 3,282 B 5534 Manager IV, Municipal Transportation Age 3,299 B	5,25	5 3.00	3.00
Associate Engineer 3,470 B Engineer/Architect/Landscape Architect S 4,650 B Engineer/Architect Principal 5,397 B Engineer Architect Principal 5,397 B Engineer 4,017 B Engineer 4,017 B Engineer 3,934 B Engineer 3,934 B Engineer II 2,654 B Engineer III 3,147 B Engineer IV 3,734 B Engineering Assistant 2,226 B Engineering Associate I 2,466 B Engineering Associate I 3,519 B Engineering Associate I 5,230 B Engineering Associate I 5,2466 B Engineering Associate I 5	3,20	8 0.00	0.00
Engineer/Architect/Landscape Architect S 4,650 B Engineer/Architect Principal 5,397 B Engineer 4,017 B Engineer 4,017 B Engineer 3,934 B Engineer 11 2,654 B Engineer II 3,147 B Engineer III 3,147 B Engineer III 3,147 B Engineer III 3,734 B Engineering Assistant 2,226 B Engineering Assistant 2,226 B Engineering Associate I 2,466 B Engineering Associate I 3,466 B Engineering Associate I 4,519 B Engineer III 5,230 B Engineer IIII 5,230 B Engineer IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	3,62	6 36.00	36.00
Engineer/Architect Principal 5,397 B E241 Engineer 4,017 B E246 Radio Engineer 3,934 B E278 Planner II 2,654 B E289 Transit Planner IVI 3,147 B E290 Transit Planner IV 3,734 B E362 Engineering Assistant 2,226 B E363 Student Design Trainee I, Arch., Engr., 1,892 B E360 Project Manager II 5,230 B E360 Project Manager III 6,349 B E360 Project Manager III 6,349 B E361 Construction Inspector 3,012 B E361 Senior Contruction Inspector 3,320 B E362 Maintenance Planner 3,819 B E363 Electronic Maintenance Technician Asst S E364 Manager II, Municipal Transportation Age 3,282 B E365 Manager IV, Municipal Transportation Age 3,282 B E366 Manager IV, Municipal Transportation Age 3,799 B	4,21	8 35.00	35.00
Engineer 4,017 B E246 Radio Engineer 3,934 B E278 Planner II 2,654 B E289 Transit Planner IV 3,147 B E3290 Transit Planner IV 3,734 B E362 Engineering Assistant 2,226 B E364 Engineering Associate I 2,466 B E380 Student Design Trainee I, Arch., Engr., 1,892 B E360 Project Manager I 4,519 B E360 Project Manager II 5,230 B E361 Construction Inspector 3,012 B E361 Senior Contruction Inspector 3,320 B E362 Maintenance Planner 3,819 B E363 Electronic Maintenance Technician Asst S E363 Anager II, Municipal Transportation Age 3,282 B E364 Manager IV, Municipal Transportation Age 3,799 B	5,65	2 13.00	13.00
Radio Engineer 3,934 B Fig. 1278 Planner II 2,654 B Fig. 1289 Transit Planner III 3,147 B Fig. 1290 Transit Planner IV 3,734 B Fig. 1362 Engineering Assistant 2,226 B Fig. 1364 Engineering Associate I 2,466 B Fig. 1380 Student Design Trainee I, Arch., Engr., 1,892 B Fig. 1380 Project Manager I 4,519 B Fig. 1380 Project Manager II 5,230 B Fig. 1381 Construction Inspector 3,012 B Fig. 1381 Construction Inspector 3,012 B Fig. 139 Senior Contruction Inspector 3,320 B Fig. 139 Electronic Maintenance Technician Asst S Fig. 139 Fig. 13,714 B Fig. 141 Transit Manager II 3,714 B Fig. 141 Manager II, Municipal Transportation Age 3,282 B Fig. 141 Manager IV, Municipal Transportation Age 3,799 B	6,56	0 3.00	3.00
Planner II 2,654 B Transit Planner III 3,147 B Transit Planner IV 3,734 B E290 Transit Planner IV 3,734 B E362 Engineering Assistant 2,226 B E364 Engineering Associate I 2,466 B E380 Student Design Trainee I, Arch., Engr., 1,892 B E3502 Project Manager I 4,519 B E3504 Project Manager II 5,230 B E3506 Project Manager III 6,349 B E3518 Construction Inspector 3,012 B E319 Senior Contruction Inspector 3,320 B E329 Electronic Maintenance Technician Asst S E340 B E3714 Manager II, Municipal Transportation Age 3,282 B E3715 Manager IV, Municipal Transportation Age 3,799 B	4,88	2 23.00	23.00
Transit Planner III 3,147 B Transit Planner IV 3,734 B Engineering Assistant 2,226 B Engineering Associate I 2,466 B Student Design Trainee I, Arch., Engr., 1,892 B For Project Manager I 4,519 B For Project Manager II 5,230 B Froject Manager III 6,349 B Construction Inspector 3,012 B Senior Contruction Inspector 3,320 B Electronic Maintenance Planner 3,819 B Electronic Maintenance Technician Asst S 3,460 B Transit Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	4,78	1 0.00	0.00
Transit Planner IV 3,734 B 362 Engineering Assistant 2,226 B 364 Engineering Associate I 2,466 B 380 Student Design Trainee I, Arch., Engr., 1,892 B 502 Project Manager I 4,519 B 504 Project Manager III 5,230 B 506 Project Manager III 6,349 B 318 Construction Inspector 3,012 B 319 Senior Contruction Inspector 3,320 B 262 Maintenance Planner 3,819 B 329 Electronic Maintenance Technician Asst S 141 Transit Manager II Manager II, Municipal Transportation Age 3,799 B	3,22	6 0.00	0.00
Engineering Assistant 2,226 B 364 Engineering Associate I 2,466 B 380 Student Design Trainee I, Arch., Engr., 1,892 B 502 Project Manager I 5,230 B 504 Project Manager III 5,230 B 506 Project Manager III 6,349 B 318 Construction Inspector 3,012 B 319 Senior Contruction Inspector 3,320 B 262 Maintenance Planner 3,819 B 329 Electronic Maintenance Technician Asst S 141 Transit Manager II 3,714 B 172 Manager II, Municipal Transportation Age 3,799 B	3,82	6 0.00	0.00
Engineering Associate I 2,466 B Student Design Trainee I, Arch., Engr., 1,892 B Project Manager I 4,519 B Project Manager III 5,230 B Project Manager IIII 6,349 B Construction Inspector 3,012 B Senior Contruction Inspector 3,320 B Senior Contruction Inspector 3,320 B Electronic Maintenance Technician Asst S 4,519 B 3,320 B 3,320 B 4,519 B 3,714 B 4,519 B 4,519 B 5,230 B 4,519 B 5,230 B 6,349 B 3,320 B 4,519 B 5,230 B 6,349 B 6,349 B 6,349 B 7,320 B 8,320 B 7,714 B 7,714 B 7,714 B 7,714 B 7,714 Manager II, Municipal Transportation Age 3,282 B 7,740 Manager IV, Municipal Transportation Age 3,799 B	4,539	9 0.00	0.00
Student Design Trainee I, Arch., Engr., Project Manager I Project Manager II State Manager III State Manager III Construction Inspector Senior Contruction Inspector Senior Contruction Inspector Maintenance Planner Selectronic Maintenance Technician Asst S Manager II, Municipal Transportation Age Manager IV, Municipal Transportation Age 3,799 B 14,519 B 5,230 B 6,349 B 3,012 B 3,012 B 3,319 B 3,320 B 3,320 B 3,3460 B 3,714 B Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	2,700	6 0.00	0.00
Project Manager I 4,519 B Fold Project Manager III 5,230 B Fold Project Manager III 6,349 B Fold Manager III 6,349 B Fold Project Manager III 6,349 B Fold Project Manager II 3,320 B Fold Maintenance Planner 3,819 B Fold Maintenance Planner 3,819 B Fold Manager II 1, Municipal Transportation Age 3,282 B Fold Manager II, Municipal Transportation Age 3,799 B Fold Manager IV, Municipal Transportation Age 3,799 B	2,99	7 1.00	1.00
Project Manager II 5,230 B Froject Manager III 6,349 B Construction Inspector 3,012 B Senior Contruction Inspector 3,320 B Maintenance Planner 3,819 B Electronic Maintenance Technician Asst S 3,460 B Transit Manager II 3,714 B Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	1,892	2 5.00	5.00
Project Manager III 6,349 B Construction Inspector 3,012 B Senior Contruction Inspector 3,320 B Maintenance Planner 3,819 B Electronic Maintenance Technician Asst S 3,460 B Transit Manager II 3,714 B Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	4,519	9 3.00	3.00
Construction Inspector 3,012 B Senior Contruction Inspector 3,320 B Maintenance Planner 3,819 B Electronic Maintenance Technician Asst S 3,460 B Transit Manager II 3,714 B Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	5,230	0 6.00	6.00
Senior Contruction Inspector 3,320 B Maintenance Planner 3,819 B Electronic Maintenance Technician Asst S 3,460 B Transit Manager II 3,714 B Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	6,349	9 1.00	1.00
Maintenance Planner 3,819 B Electronic Maintenance Technician Asst S 3,460 B Transit Manager II 3,714 B Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	3,66	1 8.00	8.00
Electronic Maintenance Technician Asst S 3,460 B Transit Manager II 3,714 B Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	4,036	6 3.00	3.00
Transit Manager II 3,714 B Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	3,819	9 1.00	1.00
Manager II, Municipal Transportation Age 3,282 B Manager IV, Municipal Transportation Age 3,799 B	4,206	6 0.00	0.00
Manager IV, Municipal Transportation Age 3,799 B	4,514	4 0.00	0.00
	4,188	8 0.00	0.00
4-a	4,848	8 1.00	1.00
Manager V, Municipal Transportation 4,075 B Agen	5,200	0.00	0.00
Manager VI, Municipal Transportation Age 4,397 B	5,612	2 0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MU	JNICIPAL TRANSPORTATION AGENCY		,			
Program:	BE7 CAPITAL PROGRAMS	& CONSTRUCTIO	ON			
Subfund:	5M AAA PSF MUNI RAILWAY PERSO	ONNEL FUND				
9181	Manager VII, Municipal Transportation Ag	4,717	В	6,019	2.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051	В	6,446	0.00	0.00
9183	Deputy Director I, Municipal Transportat	5,368	В	6,851	1.00	1.00
9187	Deputy Director II Municipal Transportat	5,722	В	7,303	1.00	1.00
9195	Light Rail Vehicle Equipment Engineer	4,017	В	4,882	1.00	1.00
9196	Senior Light Rail Vehicle Equipment Engi	4,650	В	5,652	1.00	1.00
		Subf	und Total:		170.00	170.00
	•	Prog	ram Total:		170.00	170.00
Program:	BEB DEVELOPMENT AND F	PLANNING				•
Subfund:	5M AAA AAA MUNI-OPERATING-NO	ON-PROJ-CONTR	OLLED FD			
004	IS Operator-Analyst	2,292	В	2,786	0.00	0.00
446	Secretary II	1,909	В	2,319	0.00	0.00
452	Executive Secretary II	2,418	В	2,940	0.00	0.00
657	Accountant IV	3,369	В	4,094	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
630	Librarian I	2,371	В	2,882	0.00	0.00
5211 ·	Engineer/Architect/Landscape Architect S	4,650	В	5,652	0.00	0.00
241	Engineer	4,017	В	4,882	0.50	1.00
5277	Planner I	2,183	В	2,654	0.00	0.00
5283	Planner V	4,428	В	5,383	0.00	0.00
288	Transit Planner II	2,654	В	3,226	0.00	0.00
289	Transit Planner III	3,147	В	3,826	0.00	0.00
290	Transit Planner IV	3,734	В	4,539	0.00	0.00
381	Student Design Trainee II, Arch, Engr, &	2,030	В	2,030	0.00	0.00
502	Project Manager I	4,519	В	4,519	0.50	1.00
172	Manager II, Municipal Transportation Age	3,282	В	4,188	0.00	0.00
174	Manager IV, Municipal Transportation Age	3,799	В	4,848	0.00	0.00
179	Manager V, Municipal Transportation Agen	4,075	В	5,200	0.00	0.00
182	Manager VIII, Municipal Transporation Ag	5,051	В	6,446	0.00	0.00
183	Deputy Director I, Municipal Transportat	5,368 174	В	6,851	0.00	0.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MU	NICIPAL TRANSPORTATION	AGENCY					
Program:	BEB DEV	ELOPMENT AND PLAN	INING				
Subfund:	5M AAA AAA MUI	NI-OPERATING-NON-F	ROJ-CONTR	OLLED FD			
TEMPM	Temporary - Miscellane	ous	0.00	В	0.00	0.16	0.16
			Subl	Fund Total:		1.16	2.16
Subfund:	5M AAA PSF MUI	NI RAILWAY PERSONN	EL FUND				
1004	IS Operator-Analyst		2,292	В	2,786	1.00	1.00
1446	Secretary II		1,909	В	2,319	1.00	1.00
1452	Executive Secretary II		2,418	В	2,940	0.00	0.00
1657	Accountant IV		3,369	В	4,094	0.00	0.00
1823	Senior Administrative Ar	nalyst	3,027	В	3,679	1.00	1.00
3630	Librarian I		2,371	В	2,882	1.00	1.00
5203	Assistant Engineer		2,983	В	3,626	1.00	1.00
5211	Engineer/Architect/Lanc	scape Architect S	4,650	В	5,652	1.00	1.00
5241	Engineer		4,017	В	4,882	0.00	0.00
278	Planner II		2,654	В	3,226	0.00	0.00
5283	Planner V		4,428	В	5,383	2.00	2.00
5288	Transit Planner II		2,654	В	3,226	2.00	2.00
5289	Transit Planner III		3,147	В	3,826	4.00	4.00
5290	Transit Planner IV		3,734	В	4,539	5.00	5.00
381	Student Design Trainee I	I, Arch, Engr, &	2,030	В	2,030	2.00	2.00
5502	Project Manager I		4,519	В	4,519	2.00	2.00
141	Transit Manager II		3,714	В	4,514	0.00	0.00
172	Manager II, Municipal Tr	ansportation Age	3,282	В	4,188	1.00	1.00
174	Manager IV, Municipal T	ransportation Age	3,799	В	4,848	1.00	1.00
179	Manager V, Municipal Tr Agen	ansportation	4,075	В	5,200	1.00	1.00
180	Manager VI, Municipal T	ransportation Age	4,397	В	5,612	1.00	1.00
182	Manager VIII, Municipal	Transporation Ag	5,051	В .	6,446	1.00	1.00
			SubF	und Total:		28.00	28.00
Subfund:	5N GTF RDF ROA	D FUND-CONTINUING	i				
203	Assistant Engineer		2,983	В	3,626	0.00	0.00
207	Associate Engineer		3,470	В	4,218	0.00	0.00
5288	Transit Planner II		2,654 175	В	3,226	0.00	0.00

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MUI	NICIPAL TRANSPORTATION AGENCY					
Program:	BEB DEVELOPMENT	AND PLANNING				
Subfund:	5N GTF RDF ROAD FUND-CO	NTINUING		,		
5362	Engineering Assistant	2,226	В	2,706	0.00	0.00
	,	Sub	Fund Total:		0.00	0.00
Subfund:	5Y AAA AAA BICYCLE OPERAT	ING-NON PROJ-CON	TROLLED FD			
1314	Public Relations Officer	2,855	В	3,470	1.00	1.00
5203	Assistant Engineer	2,983	В	3,626	0.00	0.00
5207	Associate Engineer	3,470	В	4,218	0.00	0.00
5241	Engineer	4,017	В	4,882	1.00	1.00
5288	Transit Planner II	2,654	В	3,226	0.00	0.00
5289	Transit Planner III	3,147	В	3,826	0.00	0.00
5290	Transit Planner IV	3,734	В	4,539	0.00	0.00
		Subl	und Total:		2.00	2.00
Subfund:	5Y AAA PSF BICYCLE PERSON	NEL FUND				
5203	Assistant Engineer	2,983	В	3,626	4.00	4.00
5207	Associate Engineer	3,470	В	4,218	3.00	3.00
5211	Engineer/Architect/Landscape Archite	ct S 4,650	В	5,652	2.00	2.00
5241	Engineer	4,017	В	4,882	1.00	1.00
5277	Planner I	2,183	В	2,654	2.00	2.00
5288	Transit Planner II	2,654	В	3,226	2.00	2.00
289	Transit Planner III	3,147	В	3,826	3.00	3.00
362	Engineering Assistant	2,226	В	2,706	1.00	1.00
174	Manager IV, Municipal Transportation	Age 3,799	В	4,848	0.00	0.00
179	Manager V, Municipal Transportation Agen	4,075	В	5,200	1.00	1.00
		Subf	und Total:		19.00	19.00
Subfund:	5Z AAA AAA PEDESTRIAN OPE	RATING-NON PROJ-C	ONTROLLED	•		
290	Transit Planner IV	3,734	В	4,539	1.00	1.00
		Subf	und Total:		1.00	1.00
Subfund:	5Z AAA PSF PEDESTRIAN PER	SONNEL FUND				
203	Assistant Engineer	2,983	В	3,626	3.00	3.00
207	Associate Engineer	3,470	В	4,218	2.00	2.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MU	NICIPAL TRANSPORTATION A	AGENCY					
Program:	BEB DEVE	LOPMENT AND PL	ANNING				*
Subfund:	5Z AAA PSF PEDE	STRIAN PERSONN	EL FUND				
5241	Engineer		4,017	В	4,882	1.00	1.00
5283	Planner V		4,428	В	5,383	0.00	0.00
5288	Transit Planner II		2,654	В	3,226	0.00	0.00
5289	Transit Planner III		3,147	В	3,826	2.00	2.00
5290	Transit Planner IV		3,734	В	4,539	1.00	1.00
5362	Engineering Assistant		2,226	В	2,706	1.00	1.00
			SubF	und Total:		10.00	10.00
			Prog	ram Total:		61.16	62.16
Program:	BEN RAIL	& BUS SERVICES					٠
Subfund:	5M AAA AAA MUN	I-OPERATING-NOI	N-PROJ-CONTR	OLLED FD			
1070	IS Project Director		4,101	В	5,157	1.00	1.00
1312	Public Information Office	r	2,395	В	2,910	1.00	1.00
1404	Clerk		1,520	В	1,844	7.00	7.00
1406	Senior Clerk		1,577	В	1,914	7.00	7.00
1410	Chief Clerk		2,383	В .	2,896	1.00	1.00
1424	Clerk Typist		1,580	В	1,918	3.00	3.00
1426	Senior Clerk Typist		1,731	В	2,104	7.00	7.00
1444	Secretary I		1,650	В	2,004	3.00	3.00
1446	Secretary II		1,909	В ,	2,319	10.00	10.00
1450	Executive Secretary I		2,079	В	2,527	1.00	1.00
1452	Executive Secretary II		2,418	В	2,940	1.00	1.00
1454	Executive Secretary III		2,627	В	3,193	1.00	1.00
1760	Offset Machine Operator		1,756	В	2,135	1.00	1.00
1764	Mail And Reproduction Se	ervice Supervisor	2,252	В	2,737	1.00	1.00
822	Administrative Analyst		2,454	В	2,983	1.00	1.00
1823	Senior Administrative Ana	lyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative A	nalyst	3,503	В .	4,258	2.50	3.00
1825	Prinicipal Administrative A	nalyst II	3,836	В	4,662	1.00	1.00
2708	Custodian		1,588	В	1,927	46.00	46.00
2716	Custodial Assistant Superv	visor	1,744	В	2,120	6.00	6.00

Job Code	Title	. Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MTA MU	JNICIPAL TRANSPORTATION AGENCY					
Program:	BEN RAIL & BUS SERVICES		. '			
Subfund:	5M AAA AAA MUNI-OPERATING-N	ON-PROJ-CONTR	OLLED FD			
2719	Janitorial Services Assistant Supervisor	2,084	В	2,533	1.00	1.00
2720	Janitorial Services Supervisor	2,120	В	2,577	1.00	1.00
3417	Gardener	1,941	В	2,360	3.00	3.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	1.00	1.00
5212	Engineer/Architect Principal	5,397	В	6,560	0.00	0.00
5241	Engineer	4,017	В	4,882	0.00	0.00
5283	Planner V	4,428	В	5,383	1.00	1.00
5288	Transit Planner II	2,654	В	3,226	4.00	4.00
5289	Transit Planner III	3,147	В	3,826	4.00	4.00
5290	Transit Planner IV	3,734	. В	4,539	3.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	2,030	В	2,030	0.75	0.75
5506	Project Manager III	6,349	В	6,349	1.00	1.00
6235	Heating And Ventilating Inspector	3,346	В	4,067	1.00	1.00
6252	Line Inspector	3,346	В	4,067	1.00	1.00
6318	Construction Inspector .	3,012	В	3,661	1.00	1.00
7110	Mobile Equipment Assistant Supervisor	2,940	В	3,574	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	1.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199	В .	3,888	3.00	3.00
7205	Chief Stationary Engineer	3,671	В	3,671	2.00	2.00
7215	General Laborer Supervisor I	2,079	В	2,527	3.00	3.00
7216	Electrical Transit Shop Supervisor I	3,527	В	4,286	7.00	7.00
7219	Maintenance Scheduler	2,130	В	2,589	3.50	4.00
7223	Cable Machinery Supervisor	4,549	В	4,549	0.00	0.00
7225	Transit Paint Shop Supervisor I	3,883	В	3,883	1.00	1.00
7226	Carpenter Supervisor I	3,169	В	3,851	2.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284	В	4,284	6.50	7.00
7235	Transit Power Line Supervisor I	3,217	В	3,910	7.00	8.00
7238	Electrician Supervisor I	3,263	В	3,966	1.00	1.00
7241	Senior Maintenance Controller	3,883	В	3,883	1.00	1.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY	<u> </u>				
Program:	BEN RAIL & BUS SERVICES					
Subfund:	5M AAA AAA MUNI-OPERATING-NO	ON-PROJ-CONTR	OLLED FD			
7242	Painter Supervisor I	2,685	В	3,446	1.00	1.00
7244	Power Plant Supervisor I	2,764	В	3,359	1.00	1.00
7249	Automotive Mechanic Supervisor I	3,883	В	3,883	5.50	6.00
7251	Track Maintenance Worker Supervisor I	2,539	В	3,087	9.50	10.00
7253	Electrical Transit Mechanic Supervisor I	3,199	В	3,888	4.00	4.00
7254	Automotive Machinist Supervisor I	3,883	В	3,883	1.00	1.00
7255	Power House Electrician Supervisor I	3,108	В .	3,777	1.00	1.00
7256	Electric Motor Repair Supervisor I	3,199	В	3,888	1.00	1.00
7258	Maintenance Machinist Supervisor I	3,883	В	3,883	2.00	2.00
7262	Maintenance Planner	3,819	В	3,819	3.00	3.00
7264	Automotive Body And Fender Worker Superv	3,883	В	3,883	1.00	1.00
7274	Transit Power Line Worker Supervisor II	3,460	В	4,206	2.00	2.0
7279	Powerhouse Electrician Supervisor II	3,460	В	4,206	1.00	1.0
7286	Wire Rope Cable Maintenance Supervisor	3,382	В	3,382	1.00	1.0
287	Supervising Electronic Maintenance Techn	3,703	В	4,500	2.00	2.0
7305	Metal Fabricator	2,319	В	2,819	1.00	1.0
7306	Automotive Body And Fender Worker	2,923	В	2,923	32.00	32.0
7308	Cable Splicer	3,108	В	3,777	2.00	2.0
7309	Car And Auto Painter	2,923	В	2,923	16.00	17.0
7313	Automotive Machinist	2,954	В	2,954	15.50	17.0
7318	Electronic Maintenance Technician	3,199	В	3,888	106.00	112.00
7319	Electric Motor Repairer	2,507	В	3,041	8.50	9.0
7322	Automotive Body And Fender Worker Asst S	3,522	В	3,522	1.00	1.0
326	Glazier	2,596	В	3,155	4.00	4.0
328	Operating Engineer, Universal	2,800	B ?	3,403	3.00	3.0
'329	Electronic Maintenance Technician Asst S	3,460	В	4,206	17.50	18.0
7 332	Maintenance Machinist	2,507	В	3,047	20.00	20.0
' 333	Apprentice Stationary Engineer	1,880	В	2,748	1.00	1.0
7334	Stationary Engineer	2,893	В	2,893	20.00	20.0

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-201 FTE
MTA MU	NICIPAL TRANSPORTATION AGENCY					
Program:	BEN RAIL & BUS SERVICES					
Subfund:	5M AAA AAA MUNI-OPERATING-NON	I-PROJ-CONTR	OLLED FD	,		
7335	Senior Stationary Engineer	3,279	В	3,279	4.00	4.0
7340	Maintenance Controller	3,522	В	3,522	10.00	10.0
7342	Locksmith	2,571	В	3,126	1.00	1.0
7344	Carpenter	2,571	В	3,126	10.00	10.0
7345	Electrician	2,890	В	3,513	5.00	5.0
7346	Painter	2,365	В	2,874	6.00	7.0
347	Plumber	2,989	В	3,633	3.00	3.00
355	Truck Driver	2,317	В	2,951	3.00	3.0
358	Pattern Maker	2,700	В	3,282	1.00	1.0
364	Power House Operator	2,297	В	2,793	5.00	5.0
365	Senior Power House Operator	2,596	В	3,155	5.00	5.0
366 .	Transit Power Line Worker	3,391	В	3,648	22.00	25.0
371	Electical Transit System Mechanic	2,507	В	3,047	216.00	232.0
376	Sheet Metal Worker	3,005	В	3,653	2.00	2.0
380	Electrical Transit Mechanic, Assistant S	2,902	В	3,527	19.00	19.0
381	Automotive Mechanic	2,923	В	2,923	114.00	125.0
382	Automotive Mechanic Assistant Supervisor	3,522	· B	3,522	12.50	14.0
390	Welder	2,521	В	3,064	12.50	13.0
408	Assistant Power House Operator	1,827	В	2,221	2.00	2.0
410	Automotive Service Worker	1,951	В	2,371	73.50	78.0
4 12	Automotive Service Worker Assistant Supe	2,145	В	2,607	3.00	, 3.0
130	Assistant Electronic Maintenance Technic	2,764	В	3,359	6.00	6.0
432	Electrical Line Helper	2,377	- B	2,890	7.00	8.0
434	Maintenance Machinist Helper	1,844	В	2,242	2.00	2.0
154	Traffic Signal Operator	2,727	В	3,305	2.00	2.0
158	Switch Repairer	2,009	В	2,442	8.50	9.0
172	Wire Rope Cable Maintenance Mechanic	2,994	В	2,994	10.00	10.0
510	Lighting Fixture Maintenance Worker	1,596	В	1,936	3.00	3.0
514	General Laborer	1,876	В	2,281	27.50	28.0
540	Track Maintenance Worker	1,914	В	2,326	35.00	36.0
102	Transit Car Cleaner	1,862 180	В	2,264	84.50	91.0

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MTA MUN	IICIPAL TRANSPORTATION AGENCY				- ; -	
Program:	BEN RAIL & BUS SERVICES					
Subfund:	5M AAA AAA MUNI-OPERATING-NO	N-PROJ-CONTR	ROLLED FD			
9104	Transit Car Cleaner Assistant Supervisor	2,043	В	2,483	10.00	10.00
9126	Transit Traffic Checker	2,053	В	2,496	10.00	10.00
9128	Senior Transit Traffic Checker	2,209	В	2,685	1.00	1.00
9131	Station Agent, Municipal Railway	2,449	. В "	2,977	63.00	63.00
9139	Transit Supervisor	2,786	В	3,387	173.00	176.50
9140	Transit Manager I	3,289	В	3,998	18.00	18.00
9141	Transit Manager II	3,714	В	4,514	13.00	13.00
9150	Train Controller	3,226	В	3,921	15.00	15.00
9160	Transit Operations Specialist	3,436	В	4,176	5.00	5.00
9163	Transit Operator	1,487.8100	Н	2,361.60	2,175.50	2,175.50
9172	Manager II, Municipal Transportation Age	3,282	В	4,188	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799	В	4,848	0.00	0.00
9177	Manager III, Municipal Transportation Ag	3,520	В	4,492	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075	В	5,200	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397	В .	5,612	6.00	6.00
181	Manager VII, Municipal Transportation Ag	4,717	В	6,019	1.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,051	В	6,446	3.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368	В	6,851	1.00	1.00
9187	Deputy Director II Municipal Transportat	5,722	В	7,303	1.00	1.00
9197	Signal And Systems Engineer	5,492	В	5,492	1.00	1.00
706	Employment & Training Specialist V	2,855	В	3,470	1.00	1.00
993P	Attrition Savings - Platform	0.00	В	0.00	(72.03)	(72.03)
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	5.98	5.98
		SubF	und Total:		3,598.20	3,661.70
Subfund:	5M AAA PSF MUNI RAILWAY PERSO	NNEL FUND	*			
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
5174	Administrative Engineer	4,323	В	5,255	1.00	1.00
5201	Junior Engineer	2,640	В	3,208	3.00	3.00
5203	Assistant Engineer	2,983	В	3,626	1.00	1.00
5207	Associate Engineer	3,470	В	4,218	4.00	4.00
		181				

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
MTA MUI	NICIPAL TRANSPOR	TATION AGENCY		<u>.</u>			
Program:	BEN	RAIL & BUS SERVICES					
Subfund:	5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND				
5211	Engineer/Archite	ect/Landscape Architect S	4,650	В	5,652	1.00	1.00
5212	Engineer/Archite		5,397	В	6,560	2.00	2.00
5241	Engineer		4,017	. В	4,882	5.00	5.00
6318	Construction Ins	pector	3,012	В	3,661	1.00	1.00
7235	Transit Power Li	ne Supervisor I	3,217	В	3,910	0.00	0.00
7251	Track Maintenar	nce Worker Supervisor I	2,539	В	3,087	0.00	0.00
7262	Maintenance Pla	inner	3,819	В	3,819	0.00	0.00
7318	Electronic Maint	enance Technician	3,199	В	3,888	0.00	0.00
7319	Electric Motor R	epairer	2,507	В	3,041	1.00	1.00
7326	Glazier		2,596	В	3,155	0.00	0.00
7328	Operating Engin	eer, Universal	2,800	В	3,403	0.00	0.00
7332	Maintenance Ma	achinist	2,507	В	3,047	2.00	2.00
7355	Truck Driver		2,317	В	2,951	0.00	0.00
7366	Transit Power Lin	ne Worker	3,391	В	3,648	0.00	0.00
7371	Electical Transit	System Mechanic	2,507	В.	3,047	10.00	10.00
7390	Welder		2,521	В	3,064	0.00	0.00
7432	Electrical Line He	elper	2,377	В	2,890	0.00	0.00
7454	Traffic Signal Op	erator	1,333	В	1,615	0.00	0.00
7458	Switch Repairer		2,009	В	2,442	0.00	0.00
7514	General Laborer		1,876	В	2,281	0.00	0.00
7540	Track Maintenan	ice Worker	1,914	В	2,326	0.00	0.00
9102	Transit Car Clear	ner	1,862	В	2,264	2.00	2.00
9139	Transit Superviso	or	2,786	В	3,387	0.00	0.00
9163	Transit Operator	•	1,487.8100	Н -	2,361.60	0.00	0.00
9195	Light Rail Vehicle	e Equipment Engineer	4,017	В	4,882	1.00	1.00
9196	Senior Light Rail	Vehicle Equipment Engi	4,650	В	5,652	1.00	1.00
			SubF	und Total:		36.00	36.00
			Prog	ram Total:		3,634.20	3,697.70

Program:

BEV

ACCESSIBLE SERVICES

Subfund:

5M AAA AAA

MUNI-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MUN	IICIPAL TRANSPORTATION AGENCY		<u> </u>			
Program:	BE1 ADMINISTRATION					
Subfund:	5M AAA AAA MUNI-OPERATING-NON	I-PROJ-CONTR	OLLED FD			
1950	Assistant Purchaser	2,038	В	2,478	8.00	8.00
5290	Transit Planner IV	3,734	В	4,539	0.00	0.00
5504	Project Manager II	5,230	В	5,230	1.00	1.00
9110	Fare Collections Receiver	3,640	В	4,425	50.00	50.00
9116	Senior Fare Collections Receiver	2,156	В	2,621	17.00	17.00
9117	Principal Fare Collections Receiver	2,711	В	3,295	2.00	2.00
9118	Transit Revenue Supervisor	2,819	В	3,426	0.00	0.00
9122	Transit Information Clerk	2,033	В	2,472	0.00	0.00
9124	Senior Transit Information Clerk	4,152	В	5,048	0.00	0.00
9126	Transit Traffic Checker	4,013	В	4,879	0.00	0.00
9128	Senior Transit Traffic Checker	2,209	В	2,685	0.00	0.00
9139	Transit Supervisor	2,786	В	3,387	0.00	0.00
9140	Transit Manager I	3,289	В	3,998	0.00	0.00
9141	Transit Manager II	3,714	В	4,514	0.00	0.00
172	Manager II, Municipal Transportation Age	3,282	В	4,188	1.00	1.00
174	Manager IV, Municipal Transportation Age	3,799	В	4,848	2.00	2.00
175	Manager I, Municipal Transportation Agen	3,041	В	3,881	0.00	0.00
177	Manager III, Municipal Transportation Ag	3,520	В	4,492	0.00	0.00
180	Manager VI, Municipal Transportation Age	4,397	В	5,612	2.00	2.00
181	Manager VII, Municipal Transportation Ag	4,717	В	6,019	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	4.48	4.48
		Subf	und Total:		172.48	173.48
Subfund:	5M AAA ACP MUNI-CONTINUING PRO	OJ-OPERATING	FD	,		
070	IS Project Director	4,101	В	5,157	0.00	0.00
657	Accountant IV	3,369	В	4,094	0.00	0.00
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
177	Manager III, Municipal Transportation Ag	3,520	В	4,492	0.00	0.00
'		Subi	und Total:		0.00	0.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
MTA MUN	ICIPAL TRANSPORT	ATION AGENCY			,		
Program:	BEV	ACCESSIBLE SERVICES					
Subfund:	5M AAA AAA	MUNI-OPERATING-NON	I-PROJ-CONTR	OLLED FD			
1444	Secretary I	,	1,650	В	2,004	1.00	1.00
1446	Secretary II		1,909	В	2,319	0.00	0.00
5288	Transit Planner II		2,654	В	3,226	2.50	4.00
5289	Transit Planner III		3,147	В	3,826	0.00	0.00
5290	Transit Planner IV		3,734	В	4,539	1.00	1.00
9122	Transit Information	on Clerk	2,033	В	2,472	1.50	2.00
9124	Senior Transit Info	ormation Clerk	4,152	В	5,048	1.00	1.00
9174	Manager IV, Muni	cipal Transportation Age	3,799	В	4,848	1.00	1.00
			SubF	und Total:		8.00	10.00
			Prog	ram Total:		8.00	10.00
			MTA Depa	artment Tota	l:	5,228.15	5,315.64

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
POL POLI	CE					
Program:	ACB INVESTIGATIONS					,
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
1408	Principal Clerk	2,079	В	2,527	0.23	0.00
1424	Clerk Typist	1,580	В	1,918	13.00	13.00
1426	Senior Clerk Typist	1,731	В	2,104	6.69	4.46
1444	, Secretary I	1,650	В	2,004	1.00	1.00
1446	Secretary II	1,909	В	2,319	4.00	4.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1770	Photographer	1,849	В	2,247	1.00	1.00
2416	Bacteriological Laboratory Assistant	1,853	В	2,252	0.00	0.00
5322	Graphic Artist	1,796	В	2,183	0.77	1.00
3213	Police Services Aide	2,019	В	2,454	0.00	0.00
3250	Fingerprint Technician II	1,886	В	2,292	14.00	14.00
3251	Fingerprint Technician III	2,028	B.	2,466	5.00	5.00
3259	Criminalist I	2,502	В	3,041	4.54	5.00
3260	Criminalist II	3,369	В	4,094	18.54	19.00
3262	Criminalist III	4,299	В	5,225	5.77	6.00
3264	Forensic Document Examiner	3,273	В	3,978	0.00	0.00
Q 4	Police Officer III	3,570	ъВ	4,503	81.00	81.00
Q 52	Sergeant III	5,225	В	5,225	64.00	64.00
Q 62	Lieutenant III	5,969	В	5,969	10.00	10.00
Q 63	Director Of Forensic Services	6,707	В	6,707	1.00	1.00
Q 82	Captain III	7,542	В .	7,542	2.00	2.00
		SubF	und Total:		420.54	419.46
Subfund:	1G AGF ACP GF-CONTINUING PRO	ECTS				
Q 4	Police Officer III	3,570	В .	4,503	0.00	0.00
		SubF	und Total:		0.00	0.00
Subfund:	2S PPF ARA AMERICAN RECOVERY					
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
	- · · · · · · · · · · · · · · · · · · ·		und Total:	, 5,5,5	0.00	0.00
Subfund:	2S PPF GNC GRANTS; NON-PROJEC					
				2 666	0.00	0.00
1063	IS Programmer Analyst-Senior	2,911 185	В	3,666	0.00	0.00

ob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
POL POL	ICE						
Program:	ACB	INVESTIGATIONS					
Subfund:	2S PPF GNC	GRANTS; NON-PROJEC	CT; CONTINUING	ì			
			Subf	und Total:		0.00	0.00
Subfund:	2S PPF PDF	SFPD-AUTOMATED FI	NGERPRINT ID F	UND			
933	Manager V		4,397	В	5,612	1.00	1.00
1043	IS Engineer-Senior		3,812	В	4,794	1.00	1.00
1054	IS Business Analyst-	Principal	3,720	В	4,678	1.00	1.00
3260	Criminalist II		3,369	В	4,094	1.00	1.00
3262	Criminalist III		4,299	В	5,225	1.00	1.00
			SubF	und Total:		5.00	5.00
	<u>, </u>		Prog	ram Total:		425.54	424.46
Program:	АСМ	OPERATIONS AND AD	MINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				•
114	Board/Commission	Member, Group V	0.00	М	0.00	0.00	0.00
390	Chief Of Police		11,593	В	11,593	1.00	1.00
395	Assistant Chief Of P	olice	10,687	В	10,687	0.00	0.0
402	Deputy Chief III		9,973	В	9,973	1.00	1.0
922	Manager I		3,282	В	4,188	1.00	1.7
923	Manager II	•	3,520	В	4,492	0.00	0.00
931	Manager III		3,799	В	4,848	1.00	1.00
933	Manager V	·	4,397	В	5,612	2.00	2.00
941	Manager VI		4,717	В	6,019	2.00	2.00
942	Manager VII		5,051	В	6,446	0.00	0.00
953	Deputy Director III		4,717	В	6,019	1.00	1.00
003	IS Operator-Senior		2,089	. В	2,539	1.00	1.00
012	IS Technician-Journ	<u>≥</u> y	2,130	В .	2,589	0.23	0.0
014	IS Technician-Super	visor	2,786	В	3,387	0.00	0.00
023	IS Administrator III		3,162	В .	3,844	6.31	7.00
042	IS Engineer-Journey		3,439	В	4,326	1.00	1.00
043	IS Engineer-Senior		3,812	В	4,794	3.00	3.0
044	IS Engineer-Principa	l	4,101	В	5,157	2.00	2.00
052	IS Business Analyst		2,775	В	3,491	2.00	2.00

b Code	Title	,	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
OL POLI	CE	*					
Program:	ACM	OPERATIONS AND AL	MINISTRATION				٠
Subfund:	1G AGF AAA	A GF-NON-PROJECT-CC	NTROLLED				
053	IS Business An	alyst-Senior	3,213	В	4,042	3.00	3.00
054	IS Business An	alyst-Principal	3,720	В	4,678	3.00	3.00
062	IS Programme	r Analyst	2,397	В	3,015	4.00	4.00
063	IS Programme	r Analyst-Senior	2,911	В	3,666	1.00	1.00
070	IS Project Dire	ector	4,101	В	5,157	3.00	3.00
071	IS Manager		4,221	В	6,011	1.00	1.00
202	Personnel Cle	rk	1,690	В	2,053	2.00	2.00
203	Personnel Tec	hnician	2,166	В	2,632	2.00	2.00
209	Benefits Tech	nician	1,787	В	2,172	1.00	1.00
220	Payroll Clerk		1,941	В	2,360	7.00	7.00
222	Senior Payroll	And Personnel Clerk	2,130	В	2,589	2.00	2.00
224	Principal Payro	oll And Personnel Clerk	2,348	В	2,855	2.00	2.00
226	Chief Payroll A	And Personnel Clerk	2,478	В	3,012	0.00	0.00
231	EEO Programs	Senior Specialist	3,353	В	4,075	1.00	1.00
241	Personnel Ana	alyst	2,235	B _.	3,289	2.00	2.00
1 06	Senior Clerk		1,577	В	1,914	3.00	3.00
408	Principal Clerk	<	2,079	В	2,527	0.00	0.77
410	Chief Clerk		2,383	В	2,896	2.00	2.00
122	Junior Clerk Ty	ypist	1,447	В	1,752	0.00	0.00
124	Clerk Typist		1,580	В	1,918	29.33	29.33
1 26	Senior Clerk T	ypist	1,731	В	2,104	19.33	19.33
146	Secretary II		1,909	В	2,319	4.00	4.00
1 50	Executive Secr	etary I	2,079	В	2,527	1.00	1.00
1 52	Executive Secr	etary II	2,418	В	2,940	1.00	1.00
1 54	Executive Secr	etary III	2,627	В	3,193	1.00	1.00
160	Legal Secretar	y II	2,383	В	2,896	1.00	1.00
530	Account Clerk		1,630	В	1,980	1.00	1.00
532	Senior Accour	nt Clerk	1,886	В	2,292	2.00	2.00
552	Accountant II		2,407	В	2,926	2.00	2.00
554	Accountant III		2,910	В	3,537	1.00	1.00
760	Offset Machin	e Operator	1,756 187	В	2,135	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
POL POLI	CE			-	· · · · · · · ·	
Program:	ACM OPERATIONS AND ADM	IINISTRATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TRÖLLED			•	
1766	Media Production Technician	1,904	В	2,314	0.77	1.00
1806	Senior Statistician	3,056	В	3,714	0.00	0.00
1822	Administrative Analyst	2,454	В	2,983	5.08	6.77
1823	Senior Administrative Analyst	3,027	В	3,679	4.69	4.77
1824	Principal Administrative Analyst	3,503	В.	4,258	7.00	7.00
1842	Management Assistant	2,258	В	2,745	1.77	2.77
1934	Storekeeper	1,662	В	2,019	7.00	8.54
1938	Stores And Equipment Assistant Superviso	2,151	В	2,614	1.00	1.00
1942	Assistant Materials Coordinator	2,855	В	3,470	7.69	10.00
2230	Physician Specialist	5,078	В	7,362	1.00	1.00
7 262	Maintenance Planner	3,819	В	3,819	1.00	1.00
410	Automotive Service Worker	1,951	В	2,371	3.54	4.00
7412	Automotive Service Worker Assistant Supe	2,145	В	2,607	1.00	1.00
3108	Senior Legal Process Clerk	1,809	В	2,199	2.00	2.7
3139	Industrial Injury Investigator	2,161	В	2,627	1.00	1.00
3173	Legal Assistant	2,478	В	3,012	2.54	3.00
3177	Attorney (Civil/Criminal)	3,789	В	6,638	4.00	4.00
3213	Police Services Aide	2,019	В	2,454	0.00	0.00
3259	Criminalist I	2,502	В	3,041	0.77	1.00
3274	Police Cadet	1,144	В	1,385	1.00	1.00
209	Community Police Services Aide	1,923	В	2,337	12.00	9.69
772	Community Development Specialist	2,326	В	2,827	0.00	0.77
2 4	Police Officer III	3,570	В	4,503	100.00	100.00
) 52	Sergeant III	5,225	В	5,225	34.00	34.00
) 62	Lieutenant III	5,969	В	5,969	13.75	13.7
2 82	Captain III	7,542	В	7,542	1.00	1.00
90	Director Of Police Psychology	7,009	В	7,009	0.00	0.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.74	0.74
TEMPN	Temporary - Nurses	0.00	В	0.00	0.53	0.53
		SubF	und Total:		342.07	351.30

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
POL POI	LICE				··· ·		
Program:	ACM	OPERATIONS AND ADM	INISTRATION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
1043	IS Engineer-Senior		3,812	В	4,794	0.00	0.00
1054	IS Business Analyst	-Principal	3,720	В	4,678	0.00	0.00
			Subl	und Total:		0.00	0.00
			Prog	ram Total:		342.07	351.30
Program:	ACP	WORK ORDER SERVICES	5				
Subfund:		GENERAL FUND WORK					
0402	Deputy Chief III		9,973	В	9,973	0.00	0.00
490	Commander III		8,105	В	8,105	1.00	1.00
426	Senior Clerk Typist		1,731	В	2,104	0.00	0.00
3202	Security Guard	(1,460	В	1,769	1.01	1.01
) 4	Police Officer III		3,570	В	4,503	57.00	57.00
) 52	Sergeant III		5,225	В	5,225	13.00	13.00
2 62	Lieutenant (II	•	5,969	В	5,969	4.25	4.25
2 82	Captain III		7,542	В	7,542	2.00	2.00
			Subl	und Total:		78.26	78.26
Subfund:	2S PPF HLS	HOMELAND SECURITY				+	
0490	Commander III		8,105	В	8,105	0.00	0.00
Q 52	Sergeant III		5,225	В	5,225	0.00	0.00
			Subl	und Total:	*	0.00	0.00
			Prog	ram Total:		78.26	78.26
Program:	ACV	OFFICE OF CITIZEN COM	MPLAINTS				
Subfund:		GF-NON-PROJECT-CON	TROLLED				
922	Manager I		3,282	В	4,188	1.00	1.00
961	Department Head	l ·	4,075	В	5,200	1.00	1.00
052	IS Business Analyst		2,775	В	3,491	1.00	1.00
408	Principal Clerk		2,079	B ^c	2,527	1.00	1.00
424	Clerk Typist		1,580	В	1,918	3.00	3.00
426	Senior Clerk Typist		1,731	В	2,104	2.00	2.00
1450	Executive Secretary	y I	2,079	В	2,527	1.00	1.00
1632	Senior Account Cle	erk	1,886	В	2,292	1.00	1.00
	•		189	•			

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
POL POL	ICE					
Program:	ACV OFFICE OF CITIZEN	N COMPLAINTS				
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
8124	Investigator, Office Of Citizen Complain	2,621	В	3,187	17.54	18.00
8126	Senior Investigator, Office Of Citizen C	3,041	В	3,696	3.00	3.00
8177	Attorney (Civil/Criminal)	3,789	В	6,638	3.75	3.75
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.26	0.26
		SubF	und Total:		35.55	36.0
		Prog	ram Total:		35.55	36.0
Program:	ACX PATROL				*	
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
0382	Inspector III	5,225	В	5,225	17.00	17.00
395	Assistant Chief Of Police	10,687	В	10,687	0.00	0.0
402	Deputy Chief III	9,973	В	9,973	2.00	2.0
490	Commander III	8,105	В	8,105	2.00	2.0
923	Manager II	3,520	В	4,492	1.00	0.2
933	Manager V	4,397	В	5,612	0.00	0.0
012	IS Technician-Journey	2,130	В	2,589	0.00	0.0
014	IS Technician-Supervisor	2,786	В	3,387	0.00	0.0
044	IS Engineer-Principal	4,101	В	5,157	0.00	0.0
053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.0
054	IS Business Analyst-Principal	3,720	В	4,678	0.00	0.0
070	IS Project Director	4,101	В	5,157	0.00	0.0
071	IS Manager	4,221	В	6,011	0.00	0.0
408	Principal Clerk	2,079	В	2,527	0.77	1.7
424	Clerk Typist	1,580	В .	1,918	5.00	5.0
426	Senior Clerk Typist	1,731	В	2,104	5.00	5.0
444	Secretary I	1,650	В	2,004	1.00	1.0
446	Secretary II	1,909	В	2,319	2.00	2.0
452	Executive Secretary II	2,418	В	2,940	1.00	1.0
806	Senior Statistician	3,056	В	3,714	0.00	0.0
1822	Administrative Analyst	2,454	В	2,983	0.00	3.0
823	Senior Administrative Analyst	3,027	В	3,679	0.77	1.0

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
POL POL	ICE	<u> </u>				·
Program:	ACX PATROL					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
1842	Management Assistant	2,258	, В	2,745	0.00	0.77
1844	Senior Management Assistant	2,589	В	3,147	0.00	0.77
3310	Stable Attendant	1,577	В	1,914	4.00	4.77
7410	Automotive Service Worker	1,951	В	2,371	9.00	9.00
8202	Security Guard	1,460	В	1,769	0.00	0.00
8213	Police Services Aide	2,019	В	2,454	1.46	1.00
8238	Public Safetycommunications Dispatcher	2,551	В	3,101	0.00	0.00
8260	Criminalist II	3,369	В	4,094	0.00	0.00
8274	Police Cadet	1,144	В	1,385	14.00	14.00
9209	Community Police Services Aide	1,923	В	2,337	49.00	49.77
Q 2	Police Officer	3,364	В	4,248	65.39	150.00
Q 4	Police Officer III	3,570	В	4,503	1,303.20	1,325.81
Q 52	Sergeant III	5,225	В	5,225	159.50	159.50
Q 62	Lieutenant III	5,969	В	5,969	65.50	65.50
Q 82	Captain III	7,542	В	7,542	21.00	21.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
•		Subl	und Total:		1,729.59	1,842.97
Subfund:	2S PPF ARA AMERICAN RECOVER	RY AND REINVEST	MENT ACT			
Q 2	Police Officer	3,364	В .	4,248	29.80	7.19
		Subf	und Total:		29.80	7.19
Subfund:	2S PPF HLS HOMELAND SECURIT	ry				
0382	Inspector III	5,225	В	5,225	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
Q 82	Captain III	7,542	В	7,542	1.00	1.00
		Subl	und Total:		3.00	3.00
Subfund:	2S PPF PDO TRAFFIC OFFENDER I	FUND				
1408	Principal Clerk	2,079	В	2,527	0.00	0.00
Q 4	Police Officer III	3,570	В	4,503	1.00	1.00
		C. 1.	und Total:		1.00	1.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
POL POL	ICE				-	
Program:	AC5 AIRPORT POLICE					
Subfund:	5A AAA AAA SFIA-OPERATING-NO	ON-PROJ-CONTRO	LLED FD			
)402	Deputy Chief III	9,973	В	9,973	1.00	1.00
0490	Commander III	8,105	В	8,105	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	2.00	2.00
1220	Payroll Clerk	1,941	В	2,360	1.00	1.00
222	Senior Payroll And Personnel Clerk	2,130	В	2,589	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	3.00	3.00
430	Transcriber Typist	1,731	В	2,104	1.00	1.00
450	Executive Secretary I	2,079	В	2,527	1.00	1.00
452	Executive Secretary II	2,418	В	2,940	1.00	1.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
842	Management Assistant	2,258	В	2,745	1.00	1.00
3217	Station Officer	2,226	В	2,706	8.00	8.00
209	Community Police Services Aide	1,923	_B	2,337	131.00	131.00
2 4	Police Officer III	3,570	В	4,503	143.00	143.00
2 52	Sergeant III	5,225	В	5,225	27.00	27.00
Q 6 2	Lieutenant III	5,969	В	5,969	9.00	9.00
2 82	Captain III	7,542	В . ,	7,542	3.00	3.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Subf	und Total:		335.00	335.00
		Prog	ram Total:		335.00	335.00
Program:	ACB INVESTIGATIONS					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
382	Inspector III	5,225	В	5,225	183.00	183.00
402	Deputy Chief III	9,973	В	9,973	0.00	0.00
490	Commander III	8,105	В	8,105	1.00	1.00
922	Manager I	3,282	В	4,188	0.00	0.00
932	Manager IV	4,075	В	5,200	1.00	1.00
933	Manager V	4,397	В	5,612	1.00	1.00
063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00
231	EEO Programs Senior Specialist	3,353	В	4,075	0.00	0.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
POL POLIC	E						
Program:	ACX	PATROL		,			•
Subfund:	25 PPF PDS	POLICE LAW EN	IFORCEMENT SERVIC	ES			
0490	Commander III		8,105	В	8,105	1.00	1.00
			Su	bFund Total:		1.00	1.00
			Pro	ogram Total:		1,764.39	1,855.16
			POL De	partment Tota	ıl:	2,980.81	3,080.19

Job Code	Т	itle		Low	Type	High	2012-2013 FTE	2013-2014 FTE
PRT P	ORT							д.,,
Progra	m: l	ВК9	ENGINEERING & ENVIRO	NMENTAL				
Subfun	id: !	5P AAA AAA	PORT-OPERATING-NON	-PROJ-CONTR	OLLED FD			
0941	N	/lanager VI		4,717	В	6,019	1.00	1.00
1450	Е	xecutive Secre	etary I	2,079	В	2,527	1.00	1.00
5174	A	dministrative	Engineer	4,323	В	5,255	1.00	1.00
5201	jι	unior Engineer		2,640	В	3,208	1.00	1.00
5207	Α	ssociate Engin	neer	3,470	В	4,218	3.00	3.00
5211	E	ngineer/Archi	tect/Landscape Architect S	4,650	. В	5,652	2.00	2.00
5218	S	tructural Engir	neer	4,428	В	5,383	1.00	1.00
52 41	Е	ngineer		4,017	В	4,882	6.00	6.00
5266	Α	rchitectural A	ssociate II	3,470	В	4,218	1.00	1.00
5268	Α	rchitect	•	4,017	В	4,882	1.00	1.00
5312	S	urvey Assistan	t II	2,514	В	3,056	1.00	1.00
5314	S	urvey Associat	te	2,896	В	3,520	1.00	1.00
5366	E	ngineering Ass	sociate II	2,855	В	3,470	1.00	1.00
5602	U	Itility Specialis	t	3,094	В	4,574	0.00	0.00
6318	С	onstruction In	spector	3,012	В	3,661	2.00	2.00
6331	В	uilding Inspec	tor	3,346	В	4,067	2.00	2.00
6333	S	enior Building	Inspector	3,689	В	4,484	0.00	0.00
6334	С	hief Building I	nspector	4,067	В	4,943	1.00	1.00
TEMPM	T	emporary - Mi	iscellaneous	0.00	В	0.00	0.54	0.54
				SubF	und Total:		26.54	26.54
				Prog	ram Total:		26.54	26.54
Progran	n: E	BKD	MARITIME OPERATIONS	& MARKETING	3			
Subfun	d: 5	SP AAA AAA	PORT-OPERATING-NON	-PROJ-CONTRO	OLLED FD			
0931	M	fanager III		3,799	. В	4,848	1.00	1.00
0932	M	lanager IV		4,075	В	5,200	1.00	1.00
0953	D	eputy Directo	r III	4,717	В	6,019	1.00	1.00
1408	Pi	rincipal Clerk		2,079	В	2,527	1.00	1.00
1824	Pi	rincipal Admir	nistrative Analyst	3,503	В	4,258	1.00	1.00
9355	W	/harfinger I		2,099	В	2,551	1.00	1.00
9356	W	/harfinger II		2,412	В	2,933	3.00	3.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PRT PORT		· · · · · · · · · · · · · · · · · · ·		*		
Program:	BKD MARITIME OPERA	ATIONS & MARKETIN	G			
Subfund:	5P AAA AAA PORT-OPERATIN	G-NON-PROJ-CONTR	OLLED FD			
9376	Market Research Specialists, Port	2,855	В	3,470	1.00	1.00
9393	Maritime Marketing Representative	3,486	В	4,238	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.19	0.19
		SubF	und Total:		13.19	13.1
Subfund:	5P SBH AAP PORT-SOUTH BE	ACH HARBOR-ANNU	AL PROJECTS			
R030	Management Assistant III	3,320	В	3,320	1.00	1.0
R740	Harbormaster	4,272	В	4,272	1.00	1.0
R840	Harbor Attendant	2,281	В	2,281	3.00	3.0
R865	Harbor Office Assistant	1,945	В	1,945	1.60	1.6
R890	Harbor Security Officer	1,866	В	1,866	2.00	2.0
		SubF	und Total:		8.60	8.6
		Prog	ram Total:		21.79	21.7
Program:	BKO ADMINISTRATIO	N				
Subfund:	5P AAA AAA PORT-OPERATIN	G-NON-PROJ-CONTR	OLLED FD			
0114	Board/Commission Member, Group V	0.00	М	0.00	0.00	0.0
0922	Manager I	3,282	В	4,188	0.00	0.0
0923	Manager II	3,520	В	4,492	2.00	2.0
0931	Manager III	3,799	В	4,848	0.00	0.0
0932	Manager IV	4,075	В	5,200	3.00	3.0
0933	Manager V	4,397	В	5,612	2.00	2.0
0953	Deputy Director III	4,717	В	6,019	1.00	1.0
1042	IS Engineer-Journey	3,439	В	4,326	2.00	2.0
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.0
1053	IS Business Analyst-Senior	3,213	В	4,042	2.00	2.0
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.0
1070	IS Project Director	4,101	В	5,157	1.00	1.0
1204	Senior Personnel Clerk	1,955	В	2,377	1.00	1.0
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	2.00	2.0
1241	Personnel Analyst	2,235	В	3,289	1.00	1.0
1244	Senior Personnel Analyst	3,162	В	3,844	2.00	2.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PRT POI	RŢ	· · · · · · · · · · · · · · · · · · ·	`		·	
Program:	: BKO ADMI	ISTRATION				
Subfund:	: 5P AAA AAA PORT-	PERATING-NON-PROJ-CONTI	ROLLED FD			
1406	Senior Clerk	1,577	В	1,914	1.00	1.00
1408	Principal Clerk	2,079	В	2,527	2.00	2.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1632	Senior Account Clerk	1,886	В	. 2,292	3.00	3.00
1634	Principal Account Clerk	2,130	В	2,589	1.00	1.00
1652	Accountant II	2,407	В	2,926	6.00	6.00
1654	Accountant III	2,910	В	3,537	2.00	2.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1824	Principal Administrative A	alyst 3,503	В	4,258	7.00	7.00
1842	Management Assistant	2,258	В	2,745	0.50	0.50
1934	Storekeeper	1,662	В	2,019	2.00	2.00
1936	Senior Storekeeper	1,769	В	2,151	1.00	1.00
5502	Project Manager I	4,519	В	4,519	0.00	1.00
5504	Project Manager II	5,230	В	5,230	1.00	1.00
9399	Port Director	9,176	В	9,176	1.00	1.00
AC35 /	Board/Commission Secret	y 3 3,126	В	3,799	1.00	1.00
TEMPM	Temporary - Miscellaneou	0.00	В	0.00	2.18	2.18
		Sub	SubFund Total:		54.68	55.68
		Pro	gram Total:		54.68	55.68
Program:	: BKW PLANI	NG & DEVELOPMENT				
Subfund:	: 5P AAA AAA PORT-	PERATING-NON-PROJ-CONTE	ROLLED FD			
0923	Manager II	3,520	В	4,492	3.00	3.00
0931	Manager III	3,799	В	4,848	3.00	3.00
0932	Manager IV	4,075	В	5,200	2.00	2.00
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
1446	Secretary II	1,909	В	2,319	1.00	1.00
1450	Executive Secretary I	2,079	• В	2,527	1.00	1.00
5283	Planner V	4,428	В	5,383	1.00	1.00
5291	Planner III	3,147	В	3,826	3.00	2.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PRT PORT	Γ		*******			
Program:	BKW PLANNING & DEVE	LOPMENT				
Subfund:	5P AAA AAA PORT-OPERATING-	NON-PROJ-CONTR	OLLED FD			
5293	Planner IV	3,734	В	4,539	0.00	1.00
5299	Planner IV-Environmental Review	3,734	В	4,539	1.00	1.00
9377	7 Feasibility Analyst, Port		В	3,608	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.91	1.91
		Subl	Fund Total:	÷	18.91	18.91
			ram Total:		18.91	18.91
Program:	BKY MAINTENANCE		,			
Subfund:	5P AAA AAA PORT-OPERATING-	NON-PROJ-CONTR	OLLED FD			
0931	Manager III	3,799	В	4,848	2.00	2.00
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1450	Executive Secretary I	2,079	В	2,527	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
3417	Gardener	1,941	В	2,360	2.00	2.00
5177	Safety Officer	3,881	В ,	4, 717	1.00	1.00
6138	Industrial Hygienist	3,520	В	4,278	0.00	0.00
6139	Senior Industrial Hygienist	3,881	B :	4,717	1.00	1.00
7205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7213	Plumber Supervisor I	3,359	В	4,082	1.00	1.00
7215	General Laborer Supervisor I	2,079	В	2,527	1.00	1.00
7226	Carpenter Supervisor I	3,169	В	3,851	1.00	1.00
7238	Electrician Supervisor I	3,263	В	3,966	1.00	1.00
7242	Painter Supervisor I	2,685	В	3,446	1.00	1.00
7258	Maintenance Machinist Supervisor I	3,883	В	3,883	1.00	1.00
7262	Maintenance Planner	3,819	В	3,819	1.00	1.00
7282	Street Repair Supervisor II	2,977	В	3,618	1.00	1.00
7328	Operating Engineer, Universal	2,800	В	3,403	1.00	1.00
7332	Maintenance Machinist	2,507	В	3,047	2.00	2.00
7334	Stationary Engineer	2,893	В	2,893	2.00	2.00
7344	Carpenter	2,571	В	3,126	4.00	4.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
RT POR	RT					
Program:	BKY MAINTENANCE				ŕ	
Subfund:	5P AAA AAA PORT-OPERATING-N	ON-PROJ-CONTRO	OLLED FD			
345	Electrician	2,890	В	3,513	4.00	4.00
346	Painter	2,365	В	2,874	4.00	4.00
347	Plumber	2,989	В	3,633	6.00	6.00
355	Truck Driver	2,317	В	2,951	4.00	4.00
376	Sheet Metal Worker	3,005	В	3,653	3.00	3.00
395	Ornamental Iron Worker	2,483	В	3,018	4.00	4.00
404	Asphalt Finisher	1,980	В	2,407	1.00	1.00
502	Asphalt Worker	1,914	В	2,326	2.00	2.00
514	General Laborer	1,876	В	2,281	15.00	15.00
330	Pile Worker	2,737	В	3,327	12.00	12.00
331	Piledriver Engine Operator	2,841	В	3,453	2.00	2.00
332	Piledriver Supervisor I	3,064	В	3,724	3.00	3.00
342	Ornamental Iron Worker Supervisor I	2,819	В	3,426	1.00	1.00
343	Roofer	2,401	В	2,918	4.00	4.00
344	Roofer Supervisor I	2,764	В	3,359	1.00	1.00
345	Sheet Metal Supervisor I	3,359	В	4,082	1.00	1.00
346	Fusion Welder	2,946	В	3,581	3.00	3.00
354	Elevator and Crane Technician	3,346	В	4,067	2.00	2.00
358	Crane Mechanic Supervisor	3,513	В	4,270	1.00	1.00
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.45	1.45
		SubF	und Total:		102.45	102.45
Subfund:	5P AAA AAP PORT-OPERATING-A	NNUAL PROJECTS				,
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
417	Gardener	1,941	В	2,360	1.00	1.00
		SubF	und Total:		2.00	2.00
Subfund:	5P AAA ACP PORT-CONTINUING	PROJ-OPERATING	FD	1		
922	Manager I	3,282	B	4,188	1.00	1.00
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.00
241	Engineer	4,017	В	4,882	1.00	0.00
299	Planner IV-Environmental Review	3,734	В	4,539	0.00	0.00

Job Code	Title	1	Turn -	11:	2012-2013	
	Title	Low	Туре	High	FTE	FTE
PRT PORT	DIO/		0 2			
Program:	BKY MAINTENANCE					
Subfund:	5P AAA ACP PORT-CONTINUING	-				
5502	Project Manager I	4,519	В	4,519	2.00	1.00
5504	Project Manager II	5,230	В	5,230	0.00	0.00
5506	Project Manager III	6,349	В	6,349	1.00	1.00
6318	Construction Inspector	3,012	В	3,661	1.00	0.00
7347	Plumber	2,989	В	3,633	4.00	4.00
7376	Sheet Metal Worker	3,005	В	3,653	4.00	4.00
9330	Pile Worker	2,737	В	3,327	3.00	3.00
9343	Roofer	2,401	В	2,918	2.00	2.00
	· ·	SubF	und Total:		20.00	17.0
		Prog	ram Total:		124.45	121.4
Program:	BKZ REAL ESTATE & MA	NAGEMENT	•			
Subfund:	5P AAA AAA PORT-OPERATING-	NON-PROJ-CONTR	OLLED FD			
0932	Manager IV	4,075	В	5,200	1.00	. 1.00
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
1446	Secretary II	1,909	В	2,319.	2.00	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,258	В	2,745	2.00	2.00
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
1308	Senior Collections Officer	2,104	В	2,557	1.00	1.00
5602	Utility Specialist	3,094	В	4,574	1.00	1.00
5620	Regulatory Specialist	3,147	В	3,826	1.00	1.00
386	Senior Property Manager, Port	3,626	В	4,407	3.00	3.00
395	Property Manager, Port	3,126	В	3,799	6.00	6.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		SubF	und Total:		20.00	20.00
			ram Total:		20.00	20.00
		_	rtment Total:		266.37	264.37

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PDR PU	BLIC DEFENDER				*	
Program	: AIB CRIMINAL AND SPECIAL	DEFENSE				
Subfund	: 1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
0922	Manager i	3,282	В	4,188	1.00	1.00
0931	Manager III	3,799	В	4,848	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	2.00	2.00
1426	Senior Clerk Typist	1,731	В	2,104	3.00	3.00
1430	Transcriber Typist	1,731	В	2,104	1.00	1.00
1458	Legal Secretary I	2,215	В	2,693	1.00	1.00
1512	Conf Sec'y And Exec Asst To Public Defen	2,813	В	3,418	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1708	Senior Telephone Operator	1,662	В	2,019	1.17	1.17
2910	Social Worker	1,941	В	2,360	5.77	6.00
2940	Protective Services Worker	2,614	В	. 3,337	1.00	1.00
B106	Legal Process Clerk	1,650	В	2,004	6.00	6.00
8108	Senior Legal Process Clerk	1,809	В	2,199	3.00	3.00
8142	Public Defender's Investigator	2,621	В	3,187	11.00	11.00
8143	Senior Public Defender's Investigator	2,847	В	3,460	7.00	7.00
8173	Legal Assistant	2,478	В	3,012	15.00	15.00
8177	Attorney (Civil/Criminal)	3,789	В	6,638	80.00	80.00
8182	Head Attorney, Civil And Criminal	5,876	В	7,143	10.00	10.00
8193	Chief Attorney I (Civil & Criminal)	6,542	В	7,952	1.00	1.00
8196	Public Defender	8,368	В	8,368	1.00	1.00
8446	Court Alternative Specialist !	2,019	В	2,454	2.77	3.00
8452	Criminal Justice Specialist II	2,693	В	3,273	6.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.44	1.44
		SubF	und Total:		164.15	164.61
		Prog	ram Total:		164.15	164.61
Program:	AKI GRANT SERVICES					
Subfund:	2S PPF GNC GRANTS; NON-PROJECT	; CONTINUING	i ,			
2910	Social Worker	1,941	В	2,360	1.98	0.98
8177	Attorney (Civil/Criminal)	3,789	В	6,638	0.71	0.21

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PDR PUBL	IC DEFENDER						
Program:	AKI	GRANT SERVICES					
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUING	i			
8446	Court Alternativ	e Specialist I	2,019	В	2,454	0.21	0.21
			SubF	und Total:		2.90	1.40
Subfund:	2S PPF SRC	PUBLIC PROTECTION-STA	TE RECURRIN	IG GRANTS			
8177	Attorney (Civil/C	criminal)	3,789	В	6,638	1.00	1.00
			SubF	und Total:		1.00	1.00
			Prog	ram Total:		3.90	2.40
Program:	CVP	VIOLENCE PREVENTION					-
Subfund:	2S PPF ARA	AMERICAN RECOVERY AN	ND REINVEST	MENT ACT			
2910	Social Worker		1,941	В	2,360	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		0.00	0.00
			PDR Depa	rtment Total:		168.05	167.01

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-201 FTE
DPH PUB	BLIC HEALTH					
Program:	D1F SFGH - ACUTE CA	RE - FORENSICS		•		
Subfund:	5H AAA AAA SFGH-OPERATING	-NON-PROJ-CONTR	OLLED FD			
1428	Unit Clerk	1,840	В	2,236	1.00	1.0
2303	Patient Care Assistant	1,569	В	1,904	1.80	1.8
2305	Psychiatric Technician	2,130	В	2,589	3.70	3.7
2312	Licensed Vocational Nurse	2,120	В	2,577	0.00	0.0
2320	Registered Nurse	4,015	В	5,275	7.30	7.3
2324	Nursing Supervisor	5,234	В	7,621	1.00	1.0
2430	Medical Evaluations Assistant	1,761	В	2,140	0.00	0.0
2930	Psychiatric Social Worker	2,614	В	3,178	0.00	0.0
103	Special Nurse	5,019	В	6,594	5.00	5.0
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.0
EMPN	Temporary - Nurses	0.00	В	0.00	0.01	0.0
		SubF	und Total:		19.83	19.8
		Prog	ram Total:		19.83	19.8
Program:	D1H SFGH - ACUTE CA	RE - HOSPITAL				
Subfund:	5H AAA AAA SFGH-OPERATING	-NON-PROJ-CONTRO	OLLED FD			
922	Manager I	3,282	В	4,188	5.00	5.0
923	Manager II	3,520	В	4,492	4.00	4.0
931	Manager III	3,799	В	4,848	11.77	12.0
932	Manager IV	4,075	В	5,200	3.00	3.0
933	Manager V	4,397	В	5,612	5.00	5.0
941	Manager VI	4,717	В	6,019	7.00	7.0
942	Manager VII	5,051	В	6,446	1.00	1.0
943	Manager VIII	5,722	В	7,303	2.00	2.0
021	IS Administrator I	2,140	В	2,602	7.00	7.0
022	IS Administrator II	2,602	В.	3,162	14.00	14.0
024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.0
041	IS Engineer-Assistant	3,106	В	3,905	1.00	1.0
042	IS Engineer-Journey	3,439	В	4,326	3.00	3.0
043	IS Engineer-Senior	3,812	В	4,794	2.00	2.0
044	IS Engineer-Principal	4,101	В	5,157	2.00	2.0

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
OPH PL	BLIC HEALTH					
Program	: D1H SFGH - ACL	JTE CARE - HOSPITAL				
Subfund	: 5H AAA AAA SFGH-OPEF	RATING-NON-PROJ-CONTR	OLLED FD			
1052	IS Business Analyst	2,775	В	3,491	4.00	4.00
1054	IS Business Analyst-Principal	3,720	В	4,678	15.77	16.00
1062	IS Programmer Analyst	2,397	В	3,015	0.00	0.00
063	IS Programmer Analyst-Senior	2,911	В	3,666	4.00	4.00
064	IS Programmer Analyst-Principal	3,389	В	4,264	1.00	1.00
070	IS Project Director	4,101	В	5,157	3.00	3.00
071	IS Manager	4,221	В	6,011	0.00	0.00
161	Executive Assistant To The Admi	nistrator 3,581	В	4,352	1.00	1.00
164	Administrator, SFGH Medical Ce	nter 8,081	В	9,822	1.00	1.00
203	Personnel Technician	2,166	В	2,632	0.00	0.00
204	Senior Personnel Clerk	1,955	В	2,377	4.95	4.95
218	Payroll Supervisor	2,732	В	3,320	1.00	1.00
220	Payroll Clerk	1,941	В	2,360	7.50	7.50
222	Senior Payroll And Personnel Cle	erk 2,130	В	2,589	4.00	4.00
226	Chief Payroll And Personnel Cler	·k 2,478	В	3,012	0.00	0.00
233	Equal Employment Opportunity Sp	Programs 2,647	В	3,217	1.00	1.00
241	Personnel Analyst	2,235	В	3,289	3.00	3.00
244	Senior Personnel Analyst	3,162	В	3,844	5.50	5.50
314	Public Relations Officer	2,855	В .	3,470	1.00	1.00
102	Junior Clerk	1,398	В	1,694	2.00	2.00
104	Clerk	1,520	В	1,844	37.87	37.87
406	Senior Clerk	1,577	В	1,914	46.02	46.02
108	Principal Clerk	2,079	В	2,527	0.00	0.00
1 22	Junior Clerk Typist	1,447	В	1,752	1.00	1.00
128	Unit Clerk	1,840	В	2,236'	27.68	27.68
129	Nurses Staffing Assistant	1,694	В	2,058	11.70	11.70
140	Medical Transcriber Typist	1,840	В	2,236	3.00	3.00
141	Senior Medical Transcriber Typis	t 1,914	В	2,326	1.00	1.00
146	Secretary II	1,909	В	2,319	0.00	0.00
630	Account Clerk	1,630 203	В	1,980	5.00	5.00

ob Code	Title	Low	Туре	2 High	2012-2013 FTE	2013-2014 FTE
	IC HEALTH	2011				
Program:	D1H SFGH - ACUTE CARE - H	OSPITAI				
Subfund:	5H AAA AAA SFGH-OPERATING-NON		OLLED ED			
1632	Senior Account Clerk	1,886	В	2,292	7.00	7.00
1634	Principal Account Clerk	2,130	В	2,589	1.00	1.00
1635	Health Care Billing Clerk I	1,778	В	2,161	6.00	6.00
636	Health Care Billing Clerk II	1,999	В	2,430	29.00	29.00
637	Patient Accounts Clerk	2,074	В	2,521	15.00	15.00
652	Accountant II	2,407	В	2,926	6.00	6.00
654	Accountant III	2,910	В	3,537	3.00	3.00
657	Accountant IV	3,369	В	4,094	2.00	2.00
662	Patient Accounts Assistant Supervisor	2,151	В	2,614	2.00	2.00
663	Patient Accounts Supervisor	2,454	В	2,983	5.00	5.00
664	Patient Accounts Manager	2,813	В	3,418	1.00	1.00
670	Financial Systems Supervisor	3,921	В	4,766	0.00	0.00
705	Communications Dispatcher II	1,858	В	2,258	0.00	0.00
708	Senior Telephone Operator	1,662	В	2,019	12.00	12.00
820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
822	Administrative Analyst	2,454	В	2,983	1.00	1.00
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.50	2.00
840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
924	Materials And Supplies Supervisor	1,584	В	1,923	1.00	1.00
932	Assistant Storekeeper	1,517	В	1,840	15.20	15.20
934	Storekeeper	1,662	В	2,019	2.00	2.00
938	Stores And Equipment Assistant Superviso	2,151	В	2,614	1.00	1.00
942	Assistant Materials Coordinator	2,855	В	3,470	2.00	2.00
944	Materials Coordinator	3,503	В	4,258	2.00	2.00
950	Assistant Purchaser	2,038	В	2,478	1.00	1.00
105	Patient Services Finance Technician	1,736	В	2,110	15.80	15.80
106	Medical Staff Services Department Specia	1,960	В	2,383	3.00	3.00
107	Medical Staff Services Department Analys	2,621	В	3,187	2.00	2.00
110	Medical Records Clerk	1,791	В	2,178-	22.65	22.65
112	Medical Records Technician	2,009	В	2,442	18.30	18.30

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
	LIC HEALTH					
Program:	D1H SFGH - ACUTE CARE - H	łospital				
Subfund:	5H AAA AAA SFGH-OPERATING-NON		OLLED FD	,		
2114	Medical Records Technician Supervisor	2,348	В	2,855	4.00	4.00
2119	Health Care Analyst	2,640	В	3,208	11.98	13.00
145	Hospital Associate Administrator	4,625	В	5,623	0.00	0.00
202	Dental Aide	1,990	В	2,418	2.00	2.00
230	Physician Specialist	5,078	В	7,362	0.33	0.33
273	Post M.D. I	2,201	В	2,201	0.00	0.00
275	Post M.D. II	2,269	В	2,269	0.00	0.00
277	Post M.D. III	2,347	В	2,347	0.00	0.00
279	Post M.D. IV	2,429	В	2,429	0.00	0.00
281	Post M.D. V	2,522	В	2,522	0.00	0.00
283	Post M.D. VI	2,592	В .	2,592	0.00	0.00
302	Nursing Assistant	1,970	В	2,395	8.10	8.10
303	Patient Care Assistant	1,569	В	1,904	94.70	94.70
305	Psychiatric Technician	2,130	В	2,589	0.40	0.40
310	Surgical Procedures Technician	2,151	В	2,614	17.60	17.60
312	Licensed Vocational Nurse	2,120	В	2,577	29.21	29.21
320	Registered Nurse	4,015	В	5,275	563.41	567.21
322	Nurse Manager	4,749	В	6,915	23.00	23.00
323	Clinical Nurse Specialist	4,514	В	7,044	6.03	6.03
324	Nursing Supervisor	5,234	В	7,621	6.25	6.25
325	Nurse Midwife	4,514	В	7,044	0.40	0.40
328	Nurse Practitioner	4,974	В	7,042	50.55	51.22
330	Anesthetist	6,551	В	9,266	12.31	12.54
340	Operating Room Nurse	4,015	В	5,275	2.00	2.00
390	Central Processing And Distribution Tech	2,058	В	2,502	23.80	23.80
392	Sr Central Processing And Distribution T	2,527	В	3,072	2.00	2.00
406	Pharmacy Helper	2,028	. B	2,466	5.00	5.00
408	Senior Pharmacy Helper	2,038	В	2,478	1.00	1.00
409	Pharmacy Technician	2,319	В	2,819	43.00	43.00
424	X-Ray Laboratory Aide	1,923	В	2,337	23.43	23.43
430	Medical Evaluations Assistant	1,761 205	В	2,140	44.52	46.20

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<u> </u>	LIC HEALTH					
Program:	D1H SFGH - ACUTE CARE -	HOSPITAL				
Subfund:	5H AAA AAA SFGH-OPERATING-NO		OLI ED ED			
2436	Electroencephalograph Technician I	2,038	В	2,478	1.00	1.00
2450	Pharmacist	4,067	В	5,190	29.50	29.50
2453	Supervising Pharmacist	5,051	В	6,139	6.00	6.00
2454	Clinical Pharmacist	4,484	В	5,723	28.75	28.75
2467	Diagnostic Imaging Technologist I	2,874	В	3,851	20.70	20.70
2468	Diagnostic Imaging Technologist II	3,018	В	4,044	32.95	32.95
2469	Diagnostic Imaging Technologist III	3,169	В	4,246	8.30	8.30
2470	Diagnostic Imaging Technologist IV	3,226	В	4,323	8.00	8.00
2496	Radiologic Technologist Supervisor	3,881	В	4,717	5.00	5.00
2514	Orthopedic Technician I	1,886	В	2,292	1.00	1.00
2515	Orthopedic Technician II	1,980	В	2,407	1.00	1.00
2520	Morgue Attendant	2,079	В	2,527	0.60	0.60
2522	Senior Morgue Attendant	2,110	В	2,564	1.00	1.00
2542	Speech Pathologist	3,162	В	4,238	3.60	3.60
2548	Occupational Therapist	2,868	В	4,036	10.30	10.30
2550	Senior Occupational Therapist	3,241	В	4,561	1.00	1.00
2554	Therapy Aide	2,151	В	2,614	4.00	4.00
2555	Physical Therapist Assistant	2,412	В	3,234	4.00	4.00
2556	Physical Therapist	2,868	В	4,036	22.15	22.15
2558	Senior Physical Therapist	3,241	В	4,561	1.00	1.00
2561	Optometrist	3,403	В	4,137	1.00	1.00
2585	Health Worker I	1,543	В	1,871	0.00	0.00
2586	Health Worker II	1,723	В	2,094	68.97	79.27
2587	Health Worker III	1,886	В	2,292	7.88	8.00
2589	Health Program Coordinator I	2,236	В	2,719	1.00	1.00
2591	Health Program Coordinator II	2,693	В	3,273	3.00	3.00
2593	Health Program Coordinator III	3,012	В	3,661	3.00	3.00
2604	Food Service Worker	1,378	В	1,670	41.50	41.50
2606	Senior Food Service Worker	1,447	В	1,752	8.00	8.00
2618	Food Service Supervisor	1,778	В	2,161	3.00	3.00
2620	Food Service Manager Administrator	2,449 206	В	2,977	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH F	UBLIC HEALTH					
Progra	m: D1H SFGH - ACUTE CARE -	HOSPITAL				
Subfun	d: 5H AAA AAA SFGH-OPERATING-NO	ON-PROJ-CONTR	OLLED FD			
2622	Dietetic Technician	1,670	В	2,028	3.00	3.00
2624	Dietitian	2,383	В	2,896	6.00	6.00
2626	Chief Dietitian	2,614	В	3,178	1.00	1.00
2654	Cook	1,840	В	2,236	7.50	7.50
2656	Chef	2,079	В	2,527	1.00	1.00
2736	Porter	1,588	В	1,927	148.03	148.03
2738	Porter Assistant Supervisor	1,744	В	2,120	1.00	1.00
2740	Porter Supervisor I	1,923	В	2,337	6.00	6.00
2770	Senior Laundry Worker	1,543	В	1,871	3.00	3.00
2785	Assistant General Services Manager	2,188	В	2,660	3.00-	3.00
2786	General Services Manager	2,502	В	3,041	1.00	1.00
2820	Senior Health Program Planner	2,969	В	3,608	1.19	1.00
2822	Health Educator	2,786	В	3,387	4.00	4.00
2846	Nutritionist	2,786	В	3,387	1,00	1.00
2903	Eligibility Worker	1,886	В	2,292	56.92	57.05
2908	Hospital Eligibility Worker	2,161	В	2,627	70.99	70.99
2909	Hospital Eligibility Worker Supervisor	2,640	В	3,208	8.00	8.00
2920	Medical Social Worker	2,614	В	3,178	33.12	33.62
2922	Senior Medical Social Worker	2,732	В	3,320	1.00	1.00
2924	Medical Social Work Supervisor	3,093	В	3,760	1.00	1.00
2930	Psychiatric Social Worker	2,614	В	3,178	1.00	1.00
2947	Hospital Eligibility Mgr, Dept. Of Publi	2,853	В	3,467	0.00	0.00
3417	Gardener	1,941	В	2,360	2.50	2.50
4320	Cashier I	1,580	В	1,918	4.00	4.00
4321	Cashier II	1,690	В	2,053	2.00	2.00
4322	Cashier III	1,895	В	2,303	1.00	1.00
5502	Project Manager I	4,519	В	4,519	1.00	1.00
5504	Project Manager II	5,230	В	5,230	1.00	1.00
5506	Project Manager III	6,349	В	6,349	1.00	1.00
6139	Senior Industrial Hygienist	3,881	В	4,717	2.00	2.00
7120	Buildings And Grounds Maintenance	4,212 207	В	4,212	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PU	JBLIC HEALTH						· · · · · · · · · · · · · · · · · · ·
Program	n: D1H	SFGH - ACUTE CARE - I	HOSPITAL	•			
Subfund	l: 5H AAA AAA	SFGH-OPERATING-NOI	N-PROI-CONTR	OLLED FD	7		
	Superi		•				
7203	Buildings And Gr Superv	ounds Maintenance	3,600	В	3,600	3.00	3.00
7205	Chief Stationary	Engineer	3,671	В	3,671	2.00	2.00
7236	Locksmith Super	visor I	3,169	В	3,851	1.00	1.00
7242	Painter Supervise	or I	2,685	В	3,446	1.00	1.00
7334	Stationary Engine	eer	2,893	В	2,893	19.00	19.00
7335	Senior Stationary	/ Engineer	3,279	В	3,279	6.00	6.00
7342	Locksmith		2,571	В	3,126	1.00	1.00
7344	Carpenter		2,571	В	3,126	2.00	2.00
73 4 5	Electrician		2,890	В	3,513	1.00	1.00
7346	Painter		2,365	В	2,874	4.00	4.00
7347	Plumber	,	2,989	В	3,633	1.00	1.00
7348	Steamfitter		2,989	В	3,633	2.00	2.00
7450	Shade And Drap	ery Worker	1,727	В	2,099	1.00	1.00
7524	Institution Utility	Worker	1,517	В	1,840	1.00	1.00
8202	Security Guard		1,460	В	1,769	0.00	0.00
8205	Institutional Police	ce Sergeant	2,499	В	4,081	0.00	0.00
8211	Supervising Build	ling and Grounds Patrol	1,904	В	2,314	0.00	0.00
8308	Sheriff's Sergean	t	3,293	В	4,203	0.00	0.00
P103	Special Nurse		5,019	В.	6,594	72.95	73.44
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	31.87	32.75
TEMPN	Temporary - Nur	ses	0.00	В	0.00	1.48	1.48
			SubF	und Total:		2,270.98	2,291.57
			Prog	ram Total:	•	2,270.98	2,291.57
Program:	: D1P	SFGH - ACUTE CARE - P	SYCHIATRY				ı
Subfund:	: 5H AAA AAA	SFGH-OPERATING-NON	I-PROJ-CONTRO	OLLED FD			
1023	IS Administrator	III	3,162	В	3,844	1.00	1.00
1070	IS Project Directo	or .	4,101	В	5,157	1.00	1.00
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
1408	Principal Clerk		2,079 208	В	2,527	0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH					
Program:	D1P SFGH - ACUTE C	ARE - PSYCHIATRY				
Subfund:	5H AAA AAA SFGH-OPERATIN	IG-NON-PROJ-CONTRO	OLLED FD		•	
1428	Unit Clerk	1,840	В	2,236	7.00	7.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
2105	Patient Services Finance Technician	1,736	В	2,110	2.00	2.00
2218	Physician Assistant	4,974	В	7,042	0.30	0.30
2302	Nursing Assistant	1,970	В	2,395	0.00	0.00
2303	Patient Care Assistant	1,569	В	1,904	3.00	3.00
2305	Psychiatric Technician	2,130	В	2,589	14.10	14.10
2312	Licensed Vocational Nurse	2,120	В	2,577	. 0.00	0.00
2320	Registered Nurse	4,015	В	5,275	49.83	49.83
2322	Nurse Manager	4,749	В	6,915	6.00	6.00
2323	Clinical Nurse Specialist	4,514	В	7,044	2.70	2.70
2324	Nursing Supervisor	5,234	В	7,621	1.00	1.00
2326	Nursing Supervisor Psychiatric	5,234	В	7,621	6.00	6.00
2328	Nurse Practitioner	4,974	В	7,042	1.00	1.00
2430	Medical Evaluations Assistant	1,761	В	2,140	1.00	1.00
2548	Occupational Therapist	2,868	В	4,036	4.10	4.10
2550	Senior Occupational Therapist	3,241	В .	4,561	1.00	1.00
2558	Senior Physical Therapist	3,241	В	4,561	1.00	1.00
2574	Clinical Psychologist	3,027	В	3,679	1.00	1.00
2591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
2930	Psychiatric Social Worker	2,614	_. B	3,178	7.90	7.90
P103	Special Nurse	5,019	В	6,594	8.14	. 8.14
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nurses	0.00	В	0.00	0.01	0.01
		SubF	und Total:		122.10	122.10
		Prog	ram Total:		122.10	122.10
Program:	D3A SFGH - AMBU C	ARE - ADULT MED HLT	H CNTR			
Subfund:	5H AAA AAA SFGH-OPERATIN	IG-NON-PROJ-CONTRO	OLLED FD			
1404	Clerk	1,520	В	1,844	0.50	0.50
1406	Senior Clerk	1,577	В	1,914	12.70	12.70

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	BLIC HEALTH					
Program:	D3A SFGH - AMBU CARI	E - ADULT MED HLT	H CNTR			
Subfund:	5H AAA AAA SFGH-OPERATING-	_ NON-PROJ-CONTR	OLLED FD			
1428	Unit Clerk	1,840	В	2,236	1.35	1.35
1431	Senior Unit Clerk	1,914	В	2,326	3.00	3.00
2112	Medical Records Technician	2,009	В	2,442	0.70	0.70
2119	Health Care Analyst	2,640	В	3,208	1.00	1.00
2230	Physician Specialist	5,078	В	7,362	0.17	0.17
2312	Licensed Vocational Nurse	2,120	В	2,577	1.85	1.85
2320	Registered Nurse	4,015	В	5,275	16.65	16.65
2322	Nurse Manager	4,749	В	6,915	2.00	2.00
2323	Clinical Nurse Specialist	4,514	В	7,044	1.00	1.00
2325	Nurse Midwife	4,514	В	7,044	2.84	2.84
2328	Nurse Practitioner	4,974	В	7,042	12.85	12.85
2430	Medical Evaluations Assistant	1,761	В	2,140	36.66	36.66
2454	Clinical Pharmacist	4,484	В	5,723	1.00	1.00
2586	Health Worker II	1,723	В	2,094	7.07	7.07
2587	Health Worker III	1,886	В	2,292	1.00	1.00
2903	Eligibility Worker	1,886	В	2,292	2.20	2.20
2908	Hospital Eligibility Worker	2,161	В	2,627	1.00	1.00
2920	Medical Social Worker	2,614	В	3,178	1.00	1.00
P103	Special Nurse	5,019	В	6,594	1.76	1.76
ТЕМРМ	Temporary - Miscellaneous	0.00	В.	0.00	0.06	0.06
TEMPN	Temporary - Nurses	0.00	В	0.00	0.74	0.74
		Subf	und Total:		109.10	109.10
		Prog	ram Total:		109.10	109.10
Program:	D3C SFGH - AMBU CARE	E - METHADONE CL	INIC			
Subfund:	5H AAA AAA SFGH-OPERATING-	NON-PROJ-CONTR	OLLED FD			
1406	Senior Clerk	1,577	В	1,914	1.00	1.00
2110	Medical Records Clerk	1,791	В	2,178	1.00	1.00
2320	Registered Nurse	4,015	В	5,275	2.00	2.00
2328	Nurse Practitioner	4,974	В	7,042	1.00	1.00
2586	Health Worker II	1,723	В	2,094	2.00	2.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUB	LIC HEALTH					
Program:	D3C SFGH - AMBU CARE	- METHADONE CL	INIC			
Subfund:	5H AAA AAA SFGH-OPERATING-I	NON-PROJ-CONTRO	OLLED FD			
587	Health Worker III	1,886	В	2,292	2.00	2.00
654	Cook	1,840	В	2,236	0.50	0.50
103	Special Nurse	5,019	В	6,594	3.60	3.60
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.02
EMPN	Temporary - Nurses	0.00	В	0.00	0.01	0.01
		SubF	und Total:		13.13	13.13
		Prog	ram Total:	•	13.13	13.13
Program:	D3O SFGH - AMBU CARE	- OCCUPATIONAL	HEALTH			
Subfund:	5H AAA AAA SFGH-OPERATING-1	NON-PROJ-CONTRO	OLLED FD			
406	Senior Clerk	1,577	В	1,914	1.00	1.00
105	Patient Services Finance Technician	1,736	В	2,110	2.20	2.20
312	Licensed Vocational Nurse	2,120	В	2,577	1.00	1.00
320	Registered Nurse	4,015	В	5,275	2.00	2.00
322	Nurse Manager	4,749	В	6,915	0.00	0.00
323	Clinical Nurse Specialist	4,514	В	7,044	1.00	1.00
328	Nurse Practitioner	4,974	В	7,042	5.00	5.00
430	Medical Evaluations Assistant	1,761	В	2,140	2.18	2.18
540	Audiologist	3,179	В	4,056	1.00	1.00
EMPM	Temporary - Miscellaneous	0.00	В	0.00	1.09	1.09
EMPN	Temporary - Nurses	0.00	В	0.00	0.63	0.63
-		SubF	und Total:		17.10	17.10
		Prog	ram Total:		17.10	17.10
Program:	D5E SFGH - EMERGENCY	- EMERGENCY	•			
Subfund:	5H AAA AAA SFGH-OPERATING-N	NON-PROJ-CONTRO	DLLED FD			
204	Senior Personnel Clerk	1,955	В	2,377	0.05	0.05
404	Clerk	1,520	В	1,844	0.95	0.95
406	Senior Clerk	1,577	В	1,914	0.90	0.90
428	Unit Clerk	1,840	В	2,236	3.60	3.60
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH					
Program:	D5E SFGH - EMERGE	NCY - EMERGENCY				
Subfund:	5H AAA AAA SFGH-OPERATII	NG-NON-PROJ-CONTRO	OLLED FD	e		
2114	Medical Records Technician Supervis	or 2,348	В	2,855	1.00	1.00
2119	Health Care Analyst	2,640	В	3,208	0.00	0.00
2273	Post M.D. I	2,201	В	2,201	0.00	0.00
2303	Patient Care Assistant	1,569	В	1,904	1.00	1.00
2312	Licensed Vocational Nurse	2,120	В	2,577	2.00	2.00
2320	Registered Nurse	4,015	В	5,275	71.40	71.40
2322	Nurse Manager	4,749	В	6,915	1.00	1.00
2323	Clinical Nurse Specialist	4,514	В	7,044	1.00	1.00
2324	Nursing Supervisor	5,234	В	7,621	0.00	0.00
2328	Nurse Practitioner	4,974	В	7,042	8.80	8.80
2430	Medical Evaluations Assistant	1,761	В	2,140	29.30	29.30
2533	Emergency Medical Services Agency Specia	3,162	В	3,844	/ 0.00	0.00
2548	Occupational Therapist	2,868	В	4,036	0.00	0.00
2620	Food Service Manager Administrator	2,449	В	2,977	1.00	1.00
2909	Hospital Eligibility Worker Supervisor	2,640	В	3,208	0.78	1.00
2920	Medical Social Worker	2,614	В	3,178	1.70	1.70
P103	Special Nurse	5,019	В	6,594	4.01	4.01
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	3.52	3.52
TEMPN	Temporary - Nurses	0.00	В	0.00	2.80	2.80
		SubF	und Total:		135.81	136.03
(Prog	ram Total:		135.81	136.03
Program:	D5S SFGH - EMERGE	NCY - PSYCHIATRIC SE	RVICES			
Subfund:	5H AAA AAA SFGH-OPERATII	NG-NON-PROJ-CONTRO	OLLED FD			
1424	Clerk Typist	1,580	В	1,918	0.00	0.00
1428	Unit Clerk	1,840	В	2,236	3.20	3.20
1429	Nurses Staffing Assistant	1,694	В	2,058	0.20	0.20
2302	Nursing Assistant	1,970	В	2,395	0.00	0.00
2303	Patient Care Assistant	1,569	В	1,904	0.60	0.60
2305	Psychiatric Technician	2,130	В	2,589	9.00	9.00
2312	Licensed Vocational Nurse	2,120	В	2,577	2.00	2.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
	LIC HEALTH					
	D5S SFGH - EMERGENCY -	DCVCLIATRIC CE	DV/ICEC			
Program: Subfund:						
	5H AAA AAA SFGH-OPERATING-NC	-		E 37E	22.50	22.50
2320	Registered Nurse	4,015	В	5,275	23.50	23.50
2323	Clinical Nurse Specialist	4,514	В	7,044	3.00	3.00
2430	Medical Evaluations Assistant	1,761	В	2,140	4.80	4.80
2930	Psychiatric Social Worker	2,614	В	3,178	0.20	0.20
P103	Special Nurse	5,019	В	6,594	1.65	1.65
TEMPM	Temporary - Miscellaneous	0.00	i B	0.00	0.06	0.06
TEMPN	Temporary - Nurses	0.00	B Sund Takab	0.00	0.01 48.22	0.01
			und Total:			48.22
	·	, –	ram Total:		48.22	48.27
Program:	D6P SFGH - LONG TERM C					
Subfund:	5H AAA AAA SFGH-OPERATING-NO	-	OLLED FD			
1042	lS Engineer-Journey	3,439	В	4,326	1.00	1.00
1244	Senior Personnel Analyst	3,162	В	3,844	0.50	0.50
1404	Clerk	1,520	В	1,844	3.00	3.00
1406	Senior Clerk	1,577	В	1,914	1.00	1.00
1428	Unit Clerk	1,840	В	2,236	4.17	4.17
1652	Accountant II	2,407	В	2,926	1.00	1.00
2110	Medical Records Clerk	1,791	. В	2,178	1.00	1.00
2112	Medical Records Technician	2,009	В	2,442	1.00	1.00
2119	Health Care Analyst	2,640	В	3,208	1.00	1.00
2246	Assistant Director Of Clinical Services	3,446	В	4,188	0.00	0.00
2302	Nursing Assistant	1,970	В	2,395	0.00	0.00
2303	Patient Care Assistant	1,569	В	1,904	60.20	60.20
2305	Psychiatric Technician	2,130	В	2,589	5.00	5.00
2312	Licensed Vocational Nurse	2,120	В	2,577	7.00	7.00
2314	Public Health Team Leader	2,230	В	2,711	14.80	14.80
2320	Registered Nurse	4,015	В	5,275	16.37	16.37
2322	Nurse Manager	4,749	B '	6,915	3.00	3.00
2323	Clinical Nurse Specialist	4,514	В	7,044	1.00	1.00
2326	Nursing Supervisor Psychiatric	5,234	В	7,621	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH					
Program:	D6P SFGH - LONG TERM	CARE - RF PSYCHI	ATRY			
Subfund:	5H AAA AAA SFGH-OPERATING-N	ON-PROJ-CONTR	OLLED FD			
2328	Nurse Practitioner	4,974	В	7,042	0.50	0.50
2430	Medical Evaluations Assistant	1,761	В	2,140	0.00	0.00
2548	Occupational Therapist	2,868	В	4,036	0.00	0.00
2551	Mental Health Treatment Specialist	2,847	В	3,460	5.00	5.00
2587	Health Worker III	1,886	В	2,292	12.00	12.00
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1.00
2604	Food Service Worker	1,378	В	1,670	7.50	7.50
2618	Food Service Supervisor	1,778	В	2,161	1.00	1.00
2619	Senior Food Service Supervisor	1,960	В	2,383	1.00	1.00
2624	Dietitian	2,383	В	2,896	1.00	1.00
2654	Cook	1,840	В	2,236	1.00	1.00
2736	Porter	1,588	В	1,927	13.17	13.17
2740	Porter Supervisor I	1,923	В	2,337	1.00	1.00
2903	Eligibility Worker	1,886	В	2,292	0.38	0.38
2908	Hospital Eligibility Worker	2,161	В	2,627	1.00	1.00
2930	Psychiatric Social Worker	2,614	В	3,178	2.50	2.50
2931	Marriage, Family And Child Counselor	2,614	В	3,178	1.00	1.00
2932	Senior Psychiatric Social Worker	2,732	В	3,320	0.50	0.50
7334	Stationary Engineer	2,893	В	2,893	2.00	. 2.00
7342	Locksmith	2,571	В	3,126	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.02	0.02
ΓΕΜΡΝ	Temporary - Nurses	0.00	В	0.00	0.01	0.01
		SubF	und Total:		174.62	174.62
		Prog	ram Total:		174.62	174.62
Program:	DA5 LAGUNA HONDA - L	ONG TERM CARE			•	
Subfund:	5L AAA AAA LHH-OPERATING-NO	N-PROJ-CONTRO	LLED FD	·		
0922	Manager I	3,282	В	4,188	3.00	3.00
0923	Manager II	3,520	В	4,492	2.00	2.00
0931	Manager III	3,799	В	4,848	5.00	5.00
0932	Manager IV	4,075	В	5,200	2.00	2.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PH PUBL	IC HEALTH					
Program:	DA5 LAGUNA HONDA - LON	G TERM CARE				
Subfund:	5L AAA AAA LHH-OPERATING-NON-	PROJ-CONTRO	LLED FD			
933	Manager V	4,397	В	5,612	2.00	2.00
941	Manager VI	4,717	В	6,019	3.00	3.00
943	Manager VIII	5,722	В	7,303	3.00	3.00
022	IS Administrator II	2,602	В	3,162	3.00	3.00
041	IS Engineer-Assistant	3,106	В	3,905	1.00	1.00
042	IS Engineer-Journey	3,439	В	4,326	1.00	1.00
043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
044	IS Engineer-Principal	4,101	В	5,157	1.00	1.0
052	IS Business Analyst	2,775	В	3,491	1.00	1.0
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.0
054	IS Business Analyst-Principal	3,720	В	4,678	2.00	2.0
070	IS Project Director	4,101	В	5,157	1.00	1.0
161	Executive Assistant To The Administrator	3,581	. В	4,352	1.00	1.0
202	Personnel Clerk	1,690	В	2,053	0.00	0.0
204	Senior Personnel Clerk	1,955	В	2,377	5.00	5.0
220	Payroll Clerk	1,941	В	2,360	3.00	3.0
222	Senior Payroll And Personnel Clerk	2,130	В	2,589	2.00	2.0
226	Chief Payroll And Personnel Clerk	2,478	В	3,012	1.00	1.0
233	Equal Employment Opportunity Programs Sp	2,647	В	3,217	0.00	0.0
241	Personnel Analyst	2,235	В	3,289	1.00	1.0
244	Senior Personnel Analyst	3,162	В	3,844	2.00	2.0
404	Clerk	1,520	В	1,844	2.00	2.0
406	Senior Clerk	1,577	В	1,914	7.00	. 7.0
408	Principal Clerk	2,079	В	2,527	1.00	1.0
424	Clerk Typist	1,580	В	1,918	0.00	0.0
428	Unit Clerk	1,840	В	2,236	14.00	14.0
429	Nurses Staffing Assistant	1,694	В	2,058	6.00	6.0
430	Transcriber Typist	1,731	В	2,104	1.00	1.0
440	Medical Transcriber Typist	1,840	В	2,236	3.00	3.0
446	Secretary II	1,909 215	. В	2,319	0.00	0.0

ob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUB	LIC HEALTH		·				
Program:	DA5	LAGUNA HONDA - LON	IG TERM CARE				
Subfund:	5L AAA AAA	LHH-OPERATING-NON-	PROJ-CONTRO	LLED FD			
630	Account Clerk		1,630	В	1,980	1.00	1.00
632	Senior Account	Clerk	1,886	В	2,292	2.00	2.00
634	Principal Accou	nt Clerk	2,130	В	2,589	0.77	1.00
635	Health Care Bill	ing Clerk I	1,778	В	2,161	1.00	1.00
636	Health Care Bill	ing Clerk II	1,999	В	2,430	8.50	8.50
652	Accountant II		2,407	В	2,926	2.00	2.00
654	Accountant III		2,910	В	3,537	2.00	2.00
657	Accountant IV		3,369	В	4,094	1.00	1.00
663	Patient Account	s Supervisor	2,454	В	2,983	2.00	2.00
708	Senior Telephor	ne Operator	1,662	В	2,019	3.81	3,50
820	Junior Administ	rative Analyst	1,867	В	2,269	1.00	1.00
822	Administrative A	Analyst	2,454	В	2,983	1.00	1.00
823	Senior Administ	rative Analyst	3,027	В	3,679	1.00	1.00
825	Prinicipal Admir	nistrative Analyst II	3,836	В	4,662	1.00	1.00
842	Management As	ssistant	2,258	В	2,745	1.00	1.00
844	Senior Manager	nent Assistant	2,589	В	3,147	0.00	0.00
934	Storekeeper		1,662	В	2,019	4.82	4.82
936	Senior Storekee	per	1,769	В	2,151	1.00	1.00
942	Assistant Materi	als Coordinator	2,855	В	3,470	1.77	2.00
944	Materials Coord	linator	3,503	В	4,258	1.00	1.00
105	Patient Services	Finance Technician	1,736	В	2,110	1.00	1.00
106	Medical Staff Se	rvices Department Specia	1,960	В	2,383	1.00	1.00
110	Medical Record	s Clerk	1,791	В	2,178	8.50	8.50
112	Medical Record	s Technician	2,009	В	2,442	9.00	9.00
114	Medical Record	s Technician Supervisor	2,348	В	2,855	1.00	1.00
119	Health Care Ana	alyst	2,640	В	3,208	1.00	1.00
145	Hospital Associa	ite Administrator	4,625	В	5,623	1.00	1.00
230	Physician Specia	ilist	5,078	В	7,362	1.00	1.00
232	Senior Physician	Specialist	5,600	В	7,924	25.80	25.80
302	Nursing Assistar	nt	1,970	В	2,395	105.10	105.10
303	Patient Care Ass	istant	1,569 216	В	1,904	300.21	301.36

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
	BLIC HEALTH					
Program:		IG TERM CARE				
Subfund:			LLED ED			
2312	Licensed Vocational Nurse	2,120	В	2,577	98.75	98.75
2320	Registered Nurse	4,015	В	5,275	167.46	167.46
2322	Nurse Manager	4,749	В	6,915	22.50	22.50
2323	Clinical Nurse Specialist	4,514	В	7,044	7.00	7.00
2324	Nursing Supervisor	5,234	В	7,621	8.00	8.00
2390	Central Processing And Distribution Tech	2,058	В	2,502	4.50	4.50
2406	Pharmacy Helper	2,028	В	2,466	1.00	1.00
2409	Pharmacy Technician	2,319	В	2,819	7.50	7.50
2424	X-Ray Laboratory Aide	1,923	В	2,337	1.00	1.00
2430	Medical Evaluations Assistant	1,761	В	2,140	5.00	5.00
2450	Pharmacist	4,067	В	5,190	8.50	8.50
2454	Clinical Pharmacist	4,484	В	5,723	3.00	3.00
2468	Diagnostic Imaging Technologist II	3,018	В	4,044	1.50	1.50
2469	Diagnostic Imaging Technologist III	3,169	В	4,246	1.00	1.00
2536	Respiratory Care Practitioner	2,161	В	2,627	2.50	2.50
2537	Respiratory Care Practitioner II	2,732	В	3,320	1.00	1.00
2542	Speech Pathologist	3,162	В	4,238	4.00	4.00
2548	Occupational Therapist	2,868	В	4,036	8.58	8.58
2550	Senior Occupational Therapist	3,241	В	4,561	2.00	2.00
2554	Therapy Aide	2,151	В.	2,614	8.00	8.00
2555	Physical Therapist Assistant	2,412	В	3,234	1.00	1.00
2556	Physical Therapist	2,868	В	4,036	8.00	8.00
2558	Senior Physical Therapist	3,241	В	4,561	1.00	1.00
2574	Clinical Psychologist	3,027	В	3,679	3.44	3.44
2576	Supervising Clinical Psychologist	3,453	В	4,197	1.50	1.50
2583	Home Health Aide	1,285	В	1,558	54.54	55.00
2586	Health Worker II	1,723	В	2,094	1.00	1.00
1587	Health Worker III	1,886	В	2,292	36.60	36.60
2588	Health Worker IV	2,204	В	2,679	11.50	11.50
2589	Health Program Coordinator I	2,236	В	2,719	3.00	3.00
2593	Health Program Coordinator III	3,012 217	В	3,661	1.00	1.00

lob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH					
Program:	DA5 LAGUNA	HONDA - LONG TERM CARE				
Subfund:	5L AAA AAA LHH-OPE	ATING-NON-PROJ-CONTRO	LLED FD			
2604	Food Service Worker	1,378	В	1,670	66.25	66.25
2606	Senior Food Service Worker	1,447	В	1,752	11.00	11.00
2608	Supply Room Attendent	1,488	В	1,805	1.00	1.00
2618	Food Service Supervisor	1,778	В	2,161	2.00	2.00
2619	Senior Food Service Superviso	1,960	В	2,383	1.00	1.00
2620	Food Service Manager Admin	trator 2,449	В	2,977	1.00	1.00
2622	Dietetic Technician	1,670	В	2,028	2.00	2.00
2624	Dietitian	2,383	В	2,896	8.50	8.50
2626	Chief Dietitian	2,614	В	3,178	1.00	1.00
2650	Assistant Cook	1,481	В	1,796	2.00	2.00
2652	Baker	1,960	В	2,383	1.00	1.00
2654	Cook	1,840	В	2,236	7.00	7.00
2656	Chef	2,079	В	2,527	3.00	3.00
2736	Porter	1,588	В	1,927	96.00	96.00
2738	Porter Assistant Supervisor	1,744	В	2,120	1.00	1.00
2740	Porter Supervisor I	1,923	В	2,337	5.00	5.00
2760	Laundry Worker	1,432	В	1,736	0.00	0.00
2772	Sewing Technician	1,506	В	1,827	0.00	0.00
2785	Assistant General Services Ma	ager 2,188	В	2,660	2.00	2.00
2903	Eligibility Worker	1,886	В	2,292	2.00	2.00
2908	Hospital Eligibility Worker	2,161	В	2,627	4.50	4.50
2909	Hospital Eligibility Worker Sup	ervisor 2,640	В	3,208	2.00	2.00
2920	Medical Social Worker	2,614	В	3,178	16.00	16.00
2922	Senior Medical Social Worker	2,732	В	~ 3,320	1.00	1.00
2930	Psychiatric Social Worker	2,614	В	3,178	2.00	2.00
3417	Gardener	1,941	В	2,360	2.00	2.00
1321	Cashier II	1,690	B	2,053	2.00	2.00
5130	Safety Analyst	3,520	В	4,278	0.00	0.00
5138	Industrial Hygienist	3,520	В	4,278	1.00	1.00
7120	Buildings And Grounds Mainte Superi	nance 4,212	В	4,212	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH					
Program:	DA5 LAGUNA HONDA - LON	IG TERM CARE				
Subfund:	5L AAA AAA LHH-OPERATING-NON-	-PROJ-CONTRO	LLED FD			
7203	Buildings And Grounds Maintenance Superv	3,600	В	3,600	1.00	1.00
7205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7324	Beautician	1,858	В	2,258	2.00	2.00
7334	Stationary Engineer	2,893	В	2,893	13.00	13.00
7335	Senior Stationary Engineer	3,279	В	3,279	3.00	3.00
7342	Locksmith	2,571	В	3,126	1.00	1.00
7344	Carpenter	2,571	В	3,126	2.00	2.00
7345	Electrician	2,890	В	3,513	2.00	2.00
7346	Painter	2,365	В	2,874	1.00	1.00
7347	Plumber	2,989	В	3,633	1.00	1.00
7355	Truck Driver	2,317	В	2,951	2.00	2.00
7524	Institution Utility Worker	1,517	В	1,840	8.00	8.00
3202	Security Guard	1,460	В	1,769	0.00	0.00
3205	Institutional Police Sergeant	2,499	В	4,081	0.00	0.00
3211	Supervising Building and Grounds Patrol	1,904	В	2,314	0.00	0.00
3308	Sheriff's Sergeant	3,293	В	4,203	0.00	0.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	10.35	10.35
TEMPN	Temporary - Nurses	0.00	В	0.00	6.69	6.69
		SubF	und Total:		1,356.94	1,358.70
Subfund:	5L CPF LOC LHH-CAPITAL PROJECTS	S-LOCAL FUND			* .	
0931	Manager III	3,799	В	4,848	1.00	1.00
0941	Manager VI	4,717	В	6,019	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	4.00	4.00
1052	IS Business Analyst	2,775	. В	3,491	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
070	IS Project Director	4,101	В	5,157	2.00	2.00
241	Personnel Analyst	2,235	В	3,289	1.19	1.19
1246	Principal Personnel Analyst	3,752	В	4,561	0.81	0.81
1426	Senior Clerk Typist	1,731	В	2,104	3.00	. 3.00
1430	Transcriber Typist	1,731	. В	2,104	1.00	1.00

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUE	BLIC HEALTH	-		<u> </u>		
Program:	DA5 LAGUNA HONDA -	LONG TERM CARE	•			
Subfund:	5L CPF LOC LHH-CAPITAL PROJ	ECTS-LOCAL FUND				
1446	Secretary II	1,909	В	2,319	3.00	3.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1842	Management Assistant	2,258	В	2,745	0.50	0.50
1844	Senior Management Assistant	2,589	B	3,147	3.00	3.00
1920	Inventory Clerk	1,517	В	1,840	1.00	1.00
1934	Storekeeper	1,662	В	2,019	2.00	2.00
1942	Assistant Materials Coordinator	2,855	В	3,470	1.00	1.00
1956-	Senior Purchaser	3,101	В	3,769	2.00	2.00
2232	Senior Physician Specialist	5,600	В	7,924	1.50	1.50
2324	Nursing Supervisor	5,234	В	7,621	2.00	2.0
2390	Central Processing And Distribution Tech	2,058	В	2,502	2.00	2.0
2606	Senior Food Service Worker	1,447	В	1,752	1.00	1.0
2624	Dietitian	2,383	В	2,896	0.50	0.50
2736	Porter	1,588	В	1,927	2.00	2.0
2740	Porter Supervisor I	1,923	В	2,337	1.00	1.00
7334	Stationary Engineer	2,893	В	2,893	2.00	2.00
7335	Senior Stationary Engineer	3,279	В	3,279	2.00	2.00
7342	Locksmith	2,571	В	3,126	1.00	1.00
7524	Institution Utility Worker	1,517	В	1,840	1.00	1.00
		SubF	und Total:		46.50	46.50
		Prog	ram Total:		1,403.44	1,405.20
Program:	DBD LAGUNA HONDA H	IOSP - COMM SUPP	ORT CARE			
Subfund:	5L AAA AAA LHH-OPERATING-N	ON-PROJ-CONTRO	LLED FD			
2112	Medical Records Technician	2,009	В	2,442	0.00	0.00
302	Nursing Assistant	1,970	В	2,395	0.00	0.00
2312	Licensed Vocational Nurse	2,120	В	2,577	0.00	0.00
2548	Occupational Therapist	2,868	В	4,036	0.00	0.00
2556	Physical Therapist	2,868	В	4,036	0.00	0.00
2585	Health Worker I	1,543	В	1,871	0.00	0.00

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-201 FTE
	BLIC HEALTH					
Program:		P - COMM SUPP	ORT CARE			
Subfund:		I-PROI-CONTRO	LLED FD			
2586	Health Worker II	1,723	В	2,094	0.00	0.0
2624	Dietitian	2,383	В ·	2,896	0.00	0.0
2920	Medical Social Worker	2,614	В .	3,178	0.00	0.0
		Subf	und Total:		0.00	0.0
		Prog	ram Total:		0.00	0.0
Program:	DBG LAGUNA HONDA HOS	P - ACUTE CARE				
Subfund:		I-PROJ-CONTRO	LLED FD			
1428	Unit Clerk	1,840	В	2,236	0.00	0.0
2302	Nursing Assistant	1,970	В	2,395	7.00	7.0
2303	Patient Care Assistant	1,569	В	1,904	2.00	2.0
2320	Registered Nurse	4,015	В	5,275	14.50	14.5
2322	Nurse Manager	4,749	В	6,915	1.00	1.0
		SubF	und Total:		24.50	24.5
		Prog	Program Total:		24.50	24.5
Program:	DHA CENTRAL ADMINISTRA	TION				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	NTROLLED .	•			
0114	Board/Commission Member, Group V	0.00	М	0.00	0.00	0.0
0922	Manager I	3,282	В	4,188	1.60	1.6
923	Manager II	3,520	В	4,492	0.52	0.5
931	Manager III	3,799	В	4,848	6.00	6.0
932	Manager IV	4,075	В	5,200	2.00	2.0
0933	Manager V	4,397	В	5,612	3.00	3.0
0941	Manager VI	4,717	В	6,019	1.00	1.0
0943	Manager VIII	5,722	В	7,303	4.00	4.0
955	Deputy Director V	5,722	В	7,303	3.00	3.0
965	Department Head V	7,668	. В	9,787	1.00	1.0
1021	IS Administrator I	2,140	В	2,602	0.25	0.2
1022	IS Administrator II	2,602	В	3,162	1.00	1.0
1053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.0
054	IS Business Analyst-Principal	3,720	В	4,678	2.00	2.0

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PU	BLIC HEALTH	· · · · · · · · · · · · · · · · · · ·				
Program:	DHA CENTRAL ADMINISTRAT	ΓΙΟΝ				
Subfund:						
1063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	2.00	2.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1202	Personnel Clerk	1,690	, B :	2,053	1.00	1.00
1204	Senior Personnel Clerk	1,955	В	2,377	5.00	5.00
1220	Payroll Clerk	1,941	В	2,360	3.00	3.00
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	4.00	4.00
1226	Chief Payroll And Personnel Clerk	2,478	В	3,012	1.00	1.00
1233	Equal Employment Opportunity Programs Sp	2,647	В	3,217	2.00	2.00
1241	Personnel Analyst	2,235	В	3,289	3.75	3.75
244	Senior Personnel Analyst	3,162	В	3,844	4.00	4.00
406	Senior Clerk	1,577	В	1,914	3.00	3.00
408	Principal Clerk	2,079	В	2,527	2.00	2.00
454	Executive Secretary III	2,627	В	3,193	1.00	1.00
1551	Secretary, Health Commission	3,574	В	4,343	1.00	1.00
630	Account Clerk	1,630	В	1,980	1.00	1.00
632	Senior Account Clerk	1,886	В	2,292	3.00	3.00
1636	Health Care Billing Clerk II	1,999	В	2,430	1.00	1.00
652	Accountant II	2,407	В	2,926	8.00	8.00
654	Accountant III	2,910	В	3,537	7.03	7.03
657	Accountant IV	3,369	В	4,094	3.99	3.99
670	Financial Systems Supervisor	3,921	В	4,766	1.00	1.00
820	Junior Administrative Analyst	1,867	В	2,269	0.03	0.03
822	Administrative Analyst	2,454	В	2,983	1.00	. 1.00
823	Senior Administrative Analyst	3,027	∍ B .	3,679	4.85	4.85
824	Principal Administrative Analyst	3,503	В	4,258	3.25	3.25
112	Medical Records Technician	2,009	В	2,442	1.00	1.00
204	Dental Hygienist	2,706	В	3,289	0.00	0.00
320	Registered Nurse	4,015	В	5,275	6.00	6.00
2322	Nurse Manager	4,749 222	В	6,915	0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH	, <u>, , , , , , , , , , , , , , , , , , </u>				
Program:	DHA CENTRAL ADMINISTRA	ATION				
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLED				
2323	Clinical Nurse Specialist	4,514	В	7,044	0.63	0.63
2585	Health Worker I	1,543	В	1,871	3.00	3.00
2586	Health Worker II	1,723	В	2,094	2.50	2.50
2587	Health Worker III	1,886	В	2,292	1.00	1.00
2589	Health Program Coordinator I	2,236	В	2,719	0.00	0.00
2591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1.00
2736	Porter	1,588	В	1,927	2.00	2.00
2818	Health Program Planner	2,564	В	3,117	1.00	1.00
2820	Senior Health Program Planner	2,969	В	3,608	6.12	6.12
2830	Public Health Nurse	4,015	В	5,275	3.00	3.00
2920	Medical Social Worker	2,614	В	3,178	1.00	1.00
2930	Psychiatric Social Worker	2,614	В	3,178	1.00	1.00
2931	Marriage, Family And Child Counselor	2,614	В	3,178	1.00	1.00
4321	Cashier II	1,690	В	2,053	0.00	0.00
8106	Legal Process Clerk	1,650	В	2,004	3.00	3.00
8204	Institutional Police Officer	2,063	В	2,507	0.00	0.00
8205	Institutional Police Sergeant	2,499	В	4,081	0.00	0.00
8304	Deputy Sheriff	2,698	В	3,440	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.06	1.06
		SubF	und Total:		129.58	129.58
Subfund:	1G AGF AAP GF-ANNUAL PROJECT				•	
0933	Manager V	4,397	В	5,612	3.00	3.00
0942	Manager VII	5,051	В	6,446	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	6.00	6.00
1023	IS Administrator III	3,162	В	3,844	5.00	5.00
1024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	9.00	9.00
1044	IS Engineer-Principal	4,101	В	5,157	5.00	5.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00

Job Code	ode Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUE	BLIC HEALTH						
Program:	DHA	CENTRAL ADMINIST	RATION	•			
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	т .				
1053	IS Business Analy	/st-Senior	3,213	. B	4,042	2.00	2.00
1064	IS Programmer A	Analyst-Principal	3,389	В	4,264	1.00	1.00
1070	IS Project Directo	or	4,101	В	5,157	1.00	1.00
1652	Accountant II		2,407	В	2,926	1.00	1.00
1820	Junior Administra	ative Analyst	1,867	В	2,269	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.01	0.01
			Subl	und Total:		37.01	37.01
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
1426	Senior Clerk Typi	ist	1,731	В	2,104	0.00	0.00
1654	Accountant III		2,910	В	3,537	0.00	0.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	0.00	0.00
2588	Health Worker IV	/	2,204	В	2,679	0.00	0.00
			Subf	und Total:		0.00	0.00
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FUND				
0933	Manager V	•	4,397	В	5,612	1.00	1.00
1044	IS Engineer-Princ	ipal	4,101	В	5,157	1.00	1.00
1064	IS Programmer A	nalyst-Principal	3,389	В	4,264	1.00	1.00
2466	Chief Microbiolo	gist	3,378	В	4,106	0.00	0.00
			Subf	und Total:		3.00	3.00
Subfund:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUING	; j			
2589	Health Program (Coordinator I	2,236	В	2,719	2.00	2.00
2818	Health Program F	Planner	2,564	В	3,117	0.00	0.00
2820	Senior Health Pro	ogram Planner	2,969	В	3,608	0.00	0.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.01	0.01
			SubF	und Total:		2.01	2.01
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD				
1408	Principal Clerk		2,079	В	2,527	0.00	0.00
1424	Clerk Typist		1,580	В	1,918	0.00	0.00
	Health Worker I		1,543	В	1,871	0.25	0.25
2585	neattii worker i		1,343	D	1,071	0.23	0.23

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	BLIC HEALTH	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>					
Program:	DHA	CENTRAL ADMINISTR	ATION				
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC	REV FD	-			
			Subl	Fund Total:		1.26	1.26
			Prog	gram Total:		172.86	172.86
Program:	DHH	HEALTH AT HOME	-		1		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
1021	IS Administrator I		2,140	В	2,602	1.00	1.00
1404	Clerk		1,520	В	1,844	2.10	2.10
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1426	Senior Clerk Typis	st	1,731	В	2,104	0.00	0.00
1636	Health Care Billin	g Clerk II	1,999	В	2,430	3.00	3.00
1822	Administrative Ar	nalyst	2,454	В	2,983	1.00	1.00
2112	Medical Records	Technician	2,009	В	2,442	1.00	1.00
2232	Senior Physician S	pecialist	5,600	В	7,924	0.00	0.00
2320	Registered Nurse		4,015	В	5,275	18.85	18.85
2322	Nurse Manager		4,749	B .	6,915	2.00	2.00
2328	Nurse Practitione	r	4,974	В	7,042	0.00	0.00
2542	Speech Pathologi	st	3,162	В	4,238	0.20	0.20
2548	Occupational The	rapist	2,868	В	4,036	3.30	3.30
2556	Physical Therapist	: .	2,868	В	4,036	7.80	7.80
2558	Senior Physical Th	erapist	3,241	В	4,561	1.00	1.00
2583	Home Health Aide	2	1,285	В	1,558	2.03	2.03
2585	Health Worker I		1,543	В	1,871	1.00	1.00
2587	Health Worker III		1,886	В	2,292	0.00	0.00
2588	Health Worker IV		2,204	В	2,679	0.00	0.00
2589	Health Program C	oordinator I	2,236	В	2,719	0.00	0.00
2591	Health Program C	oordinator II	2,693	В	3,273	0.19	0.00
2593	Health Program C	oordinator III	3,012	В	3,661	0.00	0.00
2736	Porter		1,588	В	1,927	0.50	0.50
2830	Public Health Nur	se	4,015	B	5,275	0.00	0.00
2920	Medical Social Wo	orker	2,614	В	3,178	3.50	3.50

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH	**				
Program:	DHH HEALTH AT HOME					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
2922	Senior Medical Social Worker	2,732	B .	3,320	1.00	1.00
P103	Special Nurse	5,019	В	6,594	0.20	0.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.62	0.62
TEMPN	Temporary - Nurses	0.00	В	0.00	0.72	0.72
		Subf	und Total:		53.01	52.82
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FUND	÷			
2548	Occupational Therapist	2,868	В	4,036	0.00	0.00
2830	Public Health Nurse	4,015	В	5,275	0.00	0.00
		SubF	und Total:		0.00	0.00
		Prog	ram Total:		53.01	52.82
Program:	DHP PRIMARY CARE - AM	1BU CARE - HEALTI	H CNTRS			
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I	3,282	В	4,188	2.00	2.00
0923	Manager II	3,520	В	4,492	1.30	1.30
0931	Manager III	3,799	В	4,848	0.00	0.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
0933	Manager V	4,397	В	5,612	1.00	1.00
0941	Manager VI	4,717	В	6,019	0.00	0.00
0942	Manager VII	5,051	В	6,446	0.40	0.40
0943	Manager VIII	5,722	В	7,303	1.00	1.00
1002	IS Operator-Journey	1,823	В	2,215	0.03	0.03
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1402	Junior Clerk	1,398	В	1,694	1.00	1.00
1404	Clerk	1,520	В	1,844	0.00	0.00
1406	Senior Clerk	1,577	В	1,914	14.30	14.30
1408	Principal Clerk	2,079	В	2,527	9.00	9.00
1424	Ćlerk Typist	1,580	В	1,918	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
	LIC HEALTH					
Program:	DHP PRIMARY CARE - AMBU	CARE - HEALT	H CNTRS		•	
Subfund:	1G AGF AAA GF-NON-PROJECT-CON					
1446	Secretary II	1,909	В.	2,319	0.00	0.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1654	Accountant III	2,910	В	3,537	2.00	2.00
1657	Accountant IV	3,369	В	4,094	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
1926	Senior Materials And Supplies Supervisor	1,710	В	2,079	1.00	1.00
1934	Storekeeper	1,662	В	2,019	1.00	1.00
2110	Medical Records Clerk	1,791	В	2,178	6.23	6.23
2112	Medical Records Technician	2,009	В	2,442	7.90	7.90
2119	Health Care Analyst	2,640	В	3,208	1.50	1.50
2202	Dental Aide	1,990	В	2,418	6.90	6.90
2204	Dental Hygienist	2,706	В	3,289	0.75	0.75
2210	Dentist	4,539	В	5,934	1.90	1.90
2218	Physician Assistant	4,974	В	7,042	0.75	0.75
2230	Physician Specialist	5,078	В	7,362	35.38	36.38
2232	Senior Physician Specialist	5,600	В	7,924	7.61	7.61
2233	Supervising Physician Specialist	6,027	В	8,522	8.00	8.00
2273	Post M.D. I	2,201	В	2,201	0.00	0.00
2302	Nursing Assistant	1,970	В	2,395	0.00	0.00
2312	Licensed Vocational Nurse	2,120	В	2,577	0.00	0.00
2320	Registered Nurse	4,015	В	5,275	54.15	55.77
2322	Nurse Manager	4,749	В	6,915	10.50	10.50
2324	Nursing Supervisor	5,234	В	7,621	0.75	0.75
2328	Nurse Practitioner	4,974	В	7,042	23.49	24.30
2409	Pharmacy Technician	2,319	В	2,819	1.00	1.00
2430	Medical Evaluations Assistant	1,761	В	2,140	54.02	57.75
2450	Pharmacist	4,067	В	5,190	0.00	0.00
2453	Supervising Pharmacist	5,051	В	6,139	0.46	2.31
2454	Clinical Pharmacist	4,484	В	5,723	2.00	2.00
2585	Health Worker I	1,543 227	В	1,871	15.00	15.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PL	UBLIC HEALTH						
Program	n: DHP	PRIMARY CARE - AME	BU CARE - HEALT	H CNTRS			
Subfund	l: 1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
2586	Health Worker	H	. 1,723	В	2,094	23.42	26.84
2587	Health Worker	III	1,886	В	2,292	19.74	19.74
2588	Health Worker	IV	2,204	В	2,679	4.00	4.00
2591	Health Program	n Coordinator II	2,693	В	3,273	1.00	1.00
2593	Health Progran	n Coordinator III	3,012	В	3,661	2.00	2.00
2736	Porter		1,588	В	1,927	12.50	12.50
<u>2</u> 738	Porter Assistan	t Supervisor	1,744	В	2,120	1.00	1.00
2818	Health Program	n Planner	2,564	В	3,117	1.00	1.00
2819	Assistant Healt	h Educator	2,407	В	2,926	0.00	0.00
2822	Health Educato	ρΓ	2,786	В	3,387	2.75	4.12
2830	Public Health N	, Iurse	4,015	В	5,275	0.10	0.10
2846	Nutritionist		2,786	В	3,387	2.65	2.80
2903	Eligibility Work	er .	1,886	В	2,292	33.03	33.0
2908	Hospital Eligibi	lity Worker	2,161	B	2,627	13.73	13.7
2909	Hospital Eligibi	lity Worker Supervisor	2,640	B .	3,208	1.00	1.00
2920	Medical Social	Worker	2,614	В	3,178	11.08	11.70
2922	Senior Medical	Social Worker	2,732	В	3,320	3.10	3.10
2924	Medical Social	Work Supervisor	3,093	В .	3,760	1.00	1.00
2930	Psychiatric Soc	ial Worker	2,614	В	3,178	4.50	5.00
2931	Marriage, Fami	ly And Child Counselor	2,614	В	3,178	1.00	1.00
2932	Senior Psychiat	ric Social Worker	2,732	В	3,320	1.00	1.00
7334	Stationary Engi	neer	2,893	В	2,893	1.00	1.00
7524	Institution Utili	ty Worker	1,517	В	1,840	1.00	1.00
3202	Security Guard	•	1,460	В	1,769	0.00	0.00
3204	Institutional Po	lice Officer	2,063	В	2,507	0.00	0.00
3205	Institutional Po	lice Sergeant	2,499	В	4,081	0.00	0.00
304	Deputy Sheriff	,	2,698	В	3,440	0.00	0.00
9924	Public Service A	Aide – Health Services	1,301	В	1,301	0.00	0.00
ГЕМРМ	Temporary - M	iscellaneous	0.00	В	0.00	7.47	7.47
ΓΕΜΡΝ	Temporary - N	ırses	0.00	В	0.00	7.10	7.10
			SubF	und Total:		436.49	451.56

ob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
~-	BLIC HEALTH						******
Program:	DHP	PRIMARY CARE - A	MBU CARE - HEALT	H CNTRS			
Subfund:	1G AGF ACP						
1053	IS Business Ana		3,213	В	4,042	1.00	1.00
1054	IS Business Ana		3,720	В	4,678	1.00	1.00
1406	Senior Clerk	•	1,577	В.	1,914	1.00	1.00
2110	Medical Recor	ds Clerk	1,791	В	2,178	1.50	1.50
2112	Medical Recor	ds Technician	2,009	. В.	2,442	1.00	1.00
119	Health Care Ar	nalyst	2,640	В	3,208	1.50	1.50
230	Physician Spec	ialist	5,078	В	7,362	3.00	3.00
232	Senior Physicia	n Specialisť	5,600	В	7,924	1.00	1.00
2320	Registered Nur	rse ·	4,015	В	5,275	2.50	2.50
322 Nurse Manager		4,749	В	6,915	0.00	0.00	
324	Nursing Supervisor		5,234	В	7,621	0.25	0.25
328	Nurse Practitio	oner	4,974	В	7,042	1.00	1.00
430	Medical Evalua	tions Assistant	1,761	В	2,140	16.90	16.90
574	Clinical Psycho	logist	3,027	В	3,679	0.00	0.00
585	Health Worker	·I	1,543	В	1,871	1.50	1.50
593	Health Progran	n Coordinator III	3,012	В	3,661	0.50	0.50
594	Employee Assis	stance Counselor	2,614	В	3,178	0.00	0.00
736	Porter		1,588	В	1,927	0.50	0.50
803	Epidemiologist	II .	3,056	В	3,714	0.75	0.75
818	Health Progran	n Planner	2,564	В	3,117	0.00	0.00
846	Nutritionist		2,786	В	3,387	1.00	1.00
903	Eligibility Work	er	1,886	В	2,292	2.25	2.25
908	Hospital Eligibi	lity Worker	2,161	В	2,627	0.50	0.50
920	Medical Social	Worker	2,614	В	3,178	1.00	1.00
138	Industrial Hygie	enist	3,520	В	4,278	0.00	0.00
			SubF	und Total:		39.65	39.65
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FUND				
230	Physician Speci	ialist	5,078	В	7,362	0.50	0.50
232	Senior Physicia	n Specialist	5,600	В	7,924	1.00	1.00
328	Nurse Practitio	ner	4,974	В	7,042	2.50	2.50

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUE	BLIC HEALTH	·				
Program:	DHP PRIMARY CARE - AM	ИВU CARE - HEALT	H CNTRS			
Subfund:	1G AGF WOF GENERAL FUND WO	ORK ORDER FUND				
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.15	0.15
		Subl	Fund Total:		4.15	4.15
Subfund:	2S CHS GNC GRANTS; NON-PRO	JECT; CONTINUING	Ĵ			
2202	Dental Aide	1,990	В	2,418	0.00	0.00
2210	Dentist	4,539	В	5,934	0.40	0.40
2230	Physician Specialist	5,078	В	7,362	0.60	0.60
2320	Registered Nurse	4,015	В	5,275	1.23	1.23
2328	Nurse Practitioner	4,974	В	7,042	1.80	1.80
2586	Health Worker II	1,723	В	2,094	1.40	1.40
2587	Health Worker III	1,886	В	2,292	0.60	0.60
2593	Health Program Coordinator III	3,012	В	3,661	0.00	0.00
2830	Public Health Nurse	4,015	В	5,275	0.80	0.80
2903	Eligibility Worker	1,886	В	2,292	1.00	1.00
2908	Hospital Eligibility Worker	2,161	В	2,627	0.00	0.00
2917	Program Support Analyst	2,940	В	3,574	0.00	0.00
2920	Medical Social Worker	2,614	В	3,178	2.60	2.60
2922	Senior Medical Social Worker	2,732	В	3,320	0.90	0.90
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.72	1.54
EMPN	Temporary - Nurses	0.00	В	0.00	1.21	1.21
		Subl	und Total:		14.26	14.08
Subfund:	2S CHS SRC COMM HEALTH SVC	S-STATE RECURRI	NG GRT			
EMPN	Temporary - Nurses	0.00	В	0.00	0.00	0.00
		Subf	und Total:		0.00	0.00
		Prog	ram Total:		494.55	509.44
Program:	DLT MENTAL HEALTH - L	ONG TERM CARE				
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				e e
232	Senior Physician Specialist	5,600	В	7,924	1.00	1.00
235	Medical Director, Department Of Health	6,172	В	7,503	1.00	1.00
320	Registered Nurse	4,015	В	5,275	0.00	0.00
409	Pharmacy Technician	2,319	В	2,819	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUE	SLIC HEALTH					
Program:	DLT MENTAL HEALTH - Le	ONG TERM CARE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
2454	Clinical Pharmacist	4,484	В	5,723	0.50	0.50
2575	Research Psychologist	3,256	В	3,957	1.00	1.00
2585	Health Worker I	1,543	В	1,871	3.50	3.50
2587	Health Worker III	1,886	В	2,292	1.75	1.75
2910	Social Worker	1,941	В	2,360	1.00	1.00
2930	Psychiatric Social Worker	2,614	В	3,178	4.00	4.00
2932	Senior Psychiatric Social Worker	2,732	В	3,320	1.00	1.00
		SubF	und Total:		15.75	15.75
		Prog	ram Total:	•	15.75	15.75
Program:	DMF FORENSICS - AMBUL	ATORY CARE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				
0922	Manager I	3,282	В	4,188	1.00	1.00
0923	Manager II	3,520	В	4,492	1.00	1.00
0931	Manager III	3,799	В	4,848	1.00	1.00
0933	Manager V	4,397	В	5,612	1.00	1.00
0943	Manager VIII	5,722	В	7,303	1.00	1.00
1042	IS Engineer-Journey	3,439	В	4,326	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1404	Clerk	1,520	В	1,844	1.00	1.00
1408	Principal Clerk	2,079	В	2,527	1.00	1.00
1428	Unit Clerk	1,840	В	2,236	2.00	2.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
1934	Storekeeper	1,662	В	2,019	0.00	0.00
2110	Medical Records Clerk	1,791	В	2,178	3.00	3.00
2202	Dental Aide	1,990	B	2,418	2.00	2.00
2210	Dentist	4,539	В	5,934	1.40	1.40
2230	Physician Specialist	5,078	В	7,362	0.26	0.26
2232	Senior Physician Specialist	5,600	В	7,924	2.40	2.40
2233	Supervising Physician Specialist	6,027	В	8,522	1.00	1.00

ob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUE	BLIC HEALTH				-		
Program:	DMF I	ORENSICS - AMBULA	TORY CARE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
2312	Licensed Vocational	Nurse	2,120	В	2,577	24.54	24.54
2320	Registered Nurse		4,015	В	5,275	59.36	59.36
2322	Nurse Manager		4,749	В .	6,915	3.00	3.00
2324	Nursing Supervisor		5,234	В	7,621	0.00	0.00
2328	Nurse Practitioner		4,974	В	7,042	7.55	7.55
2409	Pharmacy Technicia	1	2,319	В	2,819	5.30	5.30
2450	Pharmacist		4,067	В	5,190	2.24	2.24
2454	Clinical Pharmacist		4,484	В	- 5,723	1.00	1.00
2585	Health Worker I		1,543	В	1,871	1.00	1.00
2587	Health Worker III		1,886	В	2,292	2.00	2.00
2588	Health Worker IV		2,204	В	2,679	1.00	1.00
2736	Porter		1,588	В	1,927	8.00	8.00
2738	Porter Assistant Sup	ervisor	1,744	• В	2,120	1.00	1.00
ГЕМРМ	Temporary - Miscella	neous	0.00	В	0.00	1.17	1.17
TEMPN	Temporary - Nurses		0.00	В	0.00	10.46	10.46
			SubFi	und Total:	•	149.68	149.68
Subfund:	1G AGF WOF	ENERAL FUND WOR	Korder fund				
1404	Clerk		1,520	В	1,844	0.00	0.00
1428	Unit Clerk		1,840	В	2,236	0.00	0.00
2587	Health Worker III		1,886	В	2,292	0.00	0.00
			SubFi	und Total:		0.00	0.00
			Progr	am Total:		149.68	149.68
Program:	DMM N	MENTAL HEALTH - CO	MMUNITY CARE				
Subfund:	1G AGF AAA (F-NON-PROJECT-CO	NTROLLED				
922	Manager I		3,282	B .	4,188	1.00	1.00
923	Manager II		3,520	В	4,492	8.50	8.50
932	Manager IV		4,075	В	5,200	1.00	1.00
933	Manager V		4,397	В	5,612	2.00	2.00
941	Manager VI		4,717	В	6,019	4.00	4.00
943	Manager VIII		5,722	В	7,303	0.00	0.00

Job Code	Title	Low	"Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PU	BLIC HEALTH	*				
Program:	DMM MENTAL HEALTH - CC	MMUNITY CARE	•			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
1014	IS Technician-Supervisor	2,786	В	3,387	1.00	1.00
1021	IS Administrator I	2,140	В	2,602	0.00	0.00
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1044	IS Engineer-Principal	4,101	В	5,157	2.00	2.00
1052	IS Business Analyst	2,775	В	3,491	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	4.00	4.00
1054	IS Business Analyst-Principal	3,720	В .	4,678	3.00	3.00
1070	IS Project Director	4,101	В	5,157	2.00	2.00
1406	Senior Clerk	1,577	В	1,914	22.74	22.74
1424	Clerk Typist	1,580	В	1,918	0.00	0.00
1426	Senior Clerk Typist	.1,731	В	2,104	0.00	0.00
1446	Secretary II	1,909	В	2,319	0.00	0.00
1630	Account Clerk	1,630	В .	1,980	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	4.00	4.00
1635	Health Care Billing Clerk I	1,778	В	2,161	2.00	2.00
1636	Health Care Billing Clerk II	1,999	В	2,430	13.00	13.00
1652	Accountant II	2,407) B .	2,926	10.00	10.00
1654	Accountant III	2,910	В	3,537	2.70	2.70
1657	Accountant IV	3,369	В	4,094	1.45	1.45
1662	Patient Accounts Assistant Supervisor	2,151	В	2,614	2.00	2.00
1663	Patient Accounts Supervisor	2,454	В	2,983	2.00	2.00
1670	Financial Systems Supervisor	3,921	В	4,766	1.00	1.00
1802	Research Assistant	2,028	В	2,466	0.00	0.00
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	3.00	3.00
1823	Senior Administrative Analyst	3,027	В	3,679	5.50	5.50
1824	Principal Administrative Analyst	3,503	В	4,258	4.75	4.75
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
2107	Medical Staff Services Department Analys	2,621 233	В	3,187	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUE	BLIC HEALTH					
Program:	DMM MENTAL HEALTH - CO	OMMUNITY CARE	=		* .	
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				7
2110	Medical Records Clerk	1,791	В	2,178	1.00	1.00
2114	Medical Records Technician Supervisor	2,348	В	2,855	1.00	1.00
2232	Senior Physician Specialist	5,600	В	7,924	44.37	44.98
2233	Supervising Physician Specialist	6,027	В	8,522	0.99	0.99
2248	Assistant Director Of Clinical Services	4,286	В	5,209	0.40	0.40
2305	Psychiatric Technician	2,130	В	2,589	6.00	6.00
2306	Senior Psychiatric Orderly	2,215	В	2,693	1.00	1.00
2320	Registered Nurse	4,015	, В	5,275	12.82	12.82
2322	Nurse Manager	4,749	В.	6,915	0.50	0.50
2323	Clinical Nurse Specialist	4,514	В	7,044	0.32	0.3
Nurse Practitioner		4,974	В	7,042	3.50	3.5
409 Pharmacy Technician		2,319	В	2,819	1.77	2.0
2450	Pharmacist	4,067	В	5,1.90	1.52	1.7
2454	Clinical Pharmacist	4,484	В	5,723	3.85	4.1
2548	Occupational Therapist	2,868	В	4,036	0.99	0.99
2552	Dir Of Activities, Therapy And Volunteer	2,478	В	3,012	1.00	1.0
2565	Acupuncturist	2,172	B _	2,640	1.00	1.0
2566	Rehabilitation Counselor	2,303	В	2,800	2.15	2.1
2574	Clinical Psychologist	3,027	В	3,679	18.00	18.0
2575	Research Psychologist	3,256	В	3,957	0.98	0.9
2576	Supervising Clinical Psychologist	3,453	В	4,197	1.00	1.0
2585	Health Worker I	1,543	В	1,871	3.00	3.0
2586	Health Worker II	1,723	В.,	2,094	13.75	16.2
2587 ·	Health Worker III	1,886	В	2,292	22.25	22.2
2588	Health Worker IV	2,204	В	2,679	3.20	3.2
:591	Health Program Coordinator II	2,693	В	3,273	1.00	1.0
2593	Health Program Coordinator III	3,012	В	3,661	6.00	6.0
2708	Custodian	1,588	В	1,927	1.00	1.0
2803	Epidemiologist II	3,056	В	3,714	0.00	0.0
2903	Eligibility Worker	1,886	В	2,292	1.00	1.0
2905	Senior Eligibility Worker	2,161 234	В	2,627	1.00	1.0

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUE	SLIC HEALTH		-			-	
Program:	DMM	MENTAL HEALTH - CON	MUNITY CAR	E	•		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
2912	Senior Social W		2,226	В	2,706	1.00	1.00
2920	Medical Social	Worker	2,614	В	3,178	2.00	2.00
2922	Senior Medical	Social Worker	2,732	В	3,320	0.00	0.00
2930	Psychiatric Soci	ial Worker	2,614	В	3,178	56.33	57.99
2931	Marriage, Fami	ly And Child Counselor	2,614	В	3,178	12.29	12.29
2932	Senior Psychiat	ric Social Worker	2,732	В	3,320	17.21	17.21
2935	Senior Marriago	e, Family & Child Counselo	2,732	В	3,320	3.00	3.00
7334	Stationary Engi	neer	2,893	В	2,893	1.00	1.00
8204	Institutional Po	lice Officer	2,063	В	2,507	0.00	0.00
8304	Deputy Sheriff		2,698	В	3,440	0.00	0.00
9924	Public Service A	Aide - Health Services	1,301	В	1,301	0.50	0.50
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	1.13	1.13
			Subl	und Total:		361.46	367.00
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
2830	Public Health N	lurse	4,015	В	5,275	0.40	0.40
2930	Psychiatric Soci	al Worker	2,614	В	3,178	1.00	1.00
2932	Senior Psychiat	ric Social Worker	2,732	В	3,320	0.00	0.00
ТЕМРМ	Temporary - M	iscellaneous	0.00	В	0.00	0.79	0.79
TEMPN	Temporary - Nu	ırses	0.00	В	0.00	0.00	0.00
			SubFund Total:			2.19	2.19
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT	; CONTINUING	j			
1406	Senior Clerk		1,577	В	1,914	2.86	2.86
1424	Clerk Typist		1,580	В	1,918	0.00	0.00
1426	Senior Clerk Ty	pist	1,731	В	2,104	0.00	0.00
1657	Accountant IV		3,369	В	4,094	0.50	0.50
1822	Administrative A	Analyst	2,454	В	2,983	2.00	2.00
2110	Medical Record	ls Clerk	1,791	В	2,178	0.00	0.00
2232	Senior Physician	n Specialist	5,600	В	7,924	0.80	0.80
2320	Registered Nurs	se .	4,015	В .	5,275	1.50	1.50
2328	Nurse Practition						

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	BLIC HEALTH		 			
Program:	DMM MENTAL HEALTH - CO	MMUNITY CARE				
Subfund:	2S CHS GNC GRANTS; NON-PROJEC	CT; CONTINUING	· 1			
2430	Medical Evaluations Assistant	1,761	В	2,140	0.38	0.50
2566	Rehabilitation Counselor	2,303	В	2,800	0.00	0.0
2585	Health Worker I	1,543	В	1,871	0.00	0.00
2586	Health Worker II	1,723	В	2,094	1.00	1.00
2587	Health Worker III	1,886	В	2,292	0.00	0.0
2588	Health Worker IV	2,204	- B	2,679	2.57	2.80
2593	Health Program Coordinator III	3,012	В	3,661	0.62	0.80
2803	Epidemiologist II	3,056	В	3,714	1.00	1.00
2819	Assistant Health Educator	2,407	В	2,926	0.00	0.0
2822	Health Educator	2,786	В	3,387	1.00	1.0
2910	Social Worker	1,941	В	2,360	2.00	2.0
2930	Psychiatric Social Worker	2,614	В	3,178	2.39	2.5
2931	Marriage, Family And Child Counselor	2,614	В	3,178	3.10	3.1
2932	Senior Psychiatric Social Worker	2,732	В	3,320	1.55	1.5
9924	Public Service Aide - Health Services	1,301	В	1,301	0.00	0.0
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.13	1.1
	•	SubFund Total:		24.55	25.2	
Subfund:	2S CHS PHF PUBLIC HEALTH-SPEC	REV FD				
0922	Manager I	3,282	В	4,188	1.00	1.0
923	Manager II	3,520	В	4,492	4.00	4.0
043	IS Engineer-Senior	3,812	В	4,794	1.00	1.0
052	IS Business Analyst	2,775	. В	3,491	1.00	1.0
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.0
406	Senior Clerk	1,577	В	1,914	3.00	3.0
424	Clerk Typist	1,580	В	1,918	0.00	0.0
426	Senior Clerk Typist	1,731	В	2,104	0.00	0.0
636	Health Care Billing Clerk II	1,999	В	2,430	1.00	1.0
652	Accountant II	2,407	В	2,926	1.00	1.0
663	Patient Accounts Supervisor	2,454	В	2,983	1.00	1.0
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.0

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUE	LIC HEALTH					
Program:	DMM MENTAL HEALTH - CON	MMUNITY CAR	.			
Subfund:	2S CHS PHF PUBLIC HEALTH-SPEC R	EV FD				
1823	Senior Administrative Analyst	3,027	В	3,679	2.50	2.50
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,258	. В	2,745	1.00	1.00
2119	Health Care Analyst	2,640	В	3,208	,1.50	1.50
2232	Senior Physician Specialist	5,600	В	7,924	2.95	· 2.95
2233	Supervising Physician Specialist	6,027	В	8,522	0.50	0.50
2320	Registered Nurse	4,015	В	5,275	3.00	3.00
2322	Nurse Manager	4,749	В	6,915	2.00	2.00
2328	Nurse Practitioner	4,974	В	7,042	4.00	4.00
2409	Pharmacy Technician	2,319	В	2,819	1.00	1.00
2454	Clinical Pharmacist	4,484	В	5,723	1.00	1.00
566	Rehabilitation Counselor	2,303	В	2,800	2.00	2.00
2574	Clinical Psychologist	3,027	В	3,679	1.00	1.00
1585	Health Worker I	1,543	В	1,871	9.50	9.50
1586	Health Worker II	1,723	В	2,094	0.00	0.00
2587	Health Worker III	1,886	В	2,292	7.00	7.00
2588	Health Worker IV	2,204	В	2,679	1.00	1.00
1589	Health Program Coordinator I	2,236	В	2,719	0.00	0.00
2591	Health Program Coordinator II	2,693	В	3,273	2.00	2.00
2593	Health Program Coordinator III	3,012	В	3,661	4.19	4.20
2802	Epidemiologist I	2,395	В	2,910	0.80	0.80
803	Epidemiologist II	3,056	В	3,714	3.00	3.00
818	Health Program Planner	2,564	В	3,117	1.00	1.00
819	Assistant Health Educator	2,407	В	2,926	2.50	2.50
903	Eligibility Worker	1,886	В	2,292	2.00	2.00
930	Psychiatric Social Worker	2,614	В	3,178	9.01	9.01
931	Marriage, Family And Child Counselor	2,614	В	3,178	5.00	5.00
932	Senior Psychiatric Social Worker	2,732	В	3,320	2.00	2.00
935	Senior Marriage, Family & Child Counselo	2,732	В	3,320	1.00	1.00
924	Public Service Aide - Health Services	1,301	В	1,301	12.44	12.44
ЕМРМ	Temporary - Miscellaneous	0.00 237	В	0.00	7.36	7.36

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PU	JBLIC HEALTH	<u></u> :					
Program	: DMM	MENTAL HEALTH - C	OMMUNITY CARI	·			
Subfund	: 2S CHS PHF	PUBLIC HEALTH-SPEC	C REV FD		٢		
			Subl	und Total:		108.25	108.26
			Prog	ram Total:		496.45	502.72
Program	: DMS	SUBSTANCE ABUSE -	_				
Subfund		GF-NON-PROJECT-CO	ONTROLLED				
0923	Manager II	•	3,520	В	4,492	0.48	0.48
1022	IS Administrator	II	2,602	В	3,162	1.00	1.00
1053	IS Business Analy	st-Senior	3,213	В	4,042	2.00	2.00
1070	IS Project Directo	or	4,101	В	5,157	1.00	1.00
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
1426	Senior Clerk Typi	st	1,731	В	2,104	0.00	0.00
1632	Senior Account C	lerk	1,886	В	2,292	1.00	1.00
1652	Accountant II		2,407	В	2,926	2.00	2.00
1654	Accountant III		2,910	В	3,537	1.13	1.13
1657	Accountant IV		3,369	В	4,094	2.00	2.00
1822	Administrative A	nalyst	2,454	В	2,983	1.00	1.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	5.00	5.00
1824	Principal Adminis	strative Analyst	3,503	В	4,258	3.00	3.00
2232	Senior Physician	Specialist	5,600	В	7,924	0.50	0.50
2320	Registered Nurse		4,015	В	5,275	0.61	0.61
2328	Nurse Practitione	er	4,974	В	7,042	2.50	2.50
2409	Pharmacy Techni	cian	2,319	В	2,819	0.50	0.50
2454	Clinical Pharmaci	st	4,484	В	5,723	0.50	0.50
2586	Health Worker II		1,723	В	2,094	2.00	2.00
2587	Health Worker III		1,886	В	2,292	3.30	3.30
2588	Health Worker IV	′	2,204	В	2,679	2.00	2.00
2591	Health Program (Coordinator II	2,693	В	3,273	2.25	2.25
2593	Health Program (Coordinator III	3,012	В	3,661	3.75	3.75
2803	Epidemiologist II		3,056	В	3,714	0.50	0.50
2818	Health Program F	Planner	2,564	В	3,117	0.00	0.00
2930	Psychiatric Social	Worker	2,614	В .	3,178	3.00	3.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-201 FTE
	BLIC HEALTH	.			<u>`</u>	
Program:	DMS SUBSTANCE ABUSE - (COMMUNITY CA	RE			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO					•
2931	Marriage, Family And Child Counselor	2,614	В	3,178	2.00	2.0
2932	Senior Psychiatric Social Worker	2,732	В	3,320	1.00	1.0
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.25	0.2
TEMPN	Temporary - Nurses	0.00	B ⁻	0.00	0.09	0.0
		SubF	und Total:		45.36	45.3
Subfund:	1G AGF ACP GF-CONTINUING PRO	JECTS				
2587	Health Worker III	1,886	В	2,292	0.00	0.0
2930	Psychiatric Social Worker	2,614	В	3,178	0.00	0.0
.932	Senior Psychiatric Social Worker	2,732	В	3,320	0.00	0.0
		SubF	und Total:		0.00	0.0
Subfund:	1G AGF WOF GENERAL FUND WOR	ORDER FUND			,	•
232	Senior Physician Specialist	5,600	В	7,924	0.00	0.0
586	Health Worker II	1,723	В	2,094	1.54	2.0
802	Epidemiologist I	2,395	В	2,910	0.00	0.0
930	Psychiatric Social Worker	2,614	В	3,178	3.08	4.0
931	Marriage, Family And Child Counselor	2,614	В	3,178	1.00	1.0
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.0
		SubF	und Total:		5.62	7.0
Subfund:	25 CHS GNC GRANTS; NON-PROJEC	T; CONTINUING			•	
823	Senior Administrative Analyst	3,027	В	3,679	0.86	1.1
119	Health Care Analyst	2,640	В	3,208	0.77	1.0
2230	Physician Specialist	5,078	В	7,362	0.20	0.2
232	Senior Physician Specialist	5,600	В	7,924	0.15	. 0.1
320	Registered Nurse	4,015	В	5,275	0.00	0.0
322	Nurse Manager	4,749	В	6,915	0.00	0.0
1328	Nurse Practitioner	4,974	В	7,042	0.20	0.2
430	Medical Evaluations Assistant	1,761	В	2,140	0.62	0.8
2454	Clinical Pharmacist	4,484	В	5,723	1.27	1.5
2585	Health Worker I	1,543	В	1,871	0.40	0.4
2586	Health Worker II	1,723	В	2,094	1.31	1.4

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH					
Program:	DMS SUBSTANCE ABUSE	- COMMUNITY CA	RE			
Subfund:	2S CHS GNC GRANTS; NON-PRO	DJECT; CONTINUINO	;			
2587	Health Worker III	1,886	В	2,292	1.58	1.75
2802	Epidemiologist I	2,395	В	2,910	0.20	0.20
2803	Epidemiologist II	3,056	В	3,714	0.00	0.00
2819	Assistant Health Educator	2,407	В	2,926	0.15	0.15
2903	Eligibility Worker	1,886	В	2,292	0.25	0.25
2930	Psychiatric Social Worker	2,614	В	3,178	1.00	1.00
2932	Senior Psychiatric Social Worker	2,732	В	3,320	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.04	0.04
TEMPN	Temporary - Nurses	0.00	В	0.00	0.00	0.00
	٠.	Subf	und Total:	•	9.00	10.17
Subfund:	2S CHS PHF PUBLIC HEALTH-SP	EC REV FD				
1406	Senior Clerk	1,577	В	1,914	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
2588	Health Worker IV	2,204	В	2,679	0.00	0.00
2591	Health Program Coordinator II	2,693	В	3,273	0.75	0.75
2593	Health Program Coordinator III	3,012	В	3,661	0.25	0.25
2803	Epidemiologist II	3,056	В	3,714	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.00
		Subf	und Total:		1.00	1.00
		Prog	ram Total:		60.98	63.53
Program:	DPB ENVIRONMENTAL	HEALTH SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
0922	Manager I	3,282	В	4,188	2.00	2.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	0.00	0.00
1023	IS Administrator III	3,162	В	3,844	1.00	1.00
1051	IS Business Analyst-Assistant	2,397	В	3,015	1.00	1.00
1052	IS Business Analyst	2,775	В	3,491	0.00	0.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUI	BLIC HEALTH						
Program:	DPB	ENVIRONMENTAL HEAI	LTH SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
1406	Senior Clerk		1,577	В	1,914	6.00	6.00
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1422	Junior Clerk Ty	pist	1,447	В	1,752	1.00	1.00
1444	Secretary I		1,650	В	2,004	0.00	0.00
1446	Secretary II		1,909	В	2,319	0.00	0.00
1630	Account Clerk		1,630	В	1,980	2.00	2.00
820	Junior Administ	trative Analyst	1,867	В	2,269	1.00	1.00
822	Administrative	Analyst	2,454	В	2,983	0.50	0.50
824	Principal Admii	nistrative Analyst	3,503	В	4,258	1.00	1.00
233	Supervising Phy	ysician Specialist	6,027	В ,	8,522	1.00	1.00
589	Health Program	n Coordinator I	2,236	В·	2,719	0.60	0.60
803	Epidemiologist	II	3,056	В	3,714	3.00	3.00
818	Health Program	n Planner	2,564	В	3,117	1.00	1.00
819	Assistant Healtl	h Educator	2,407	В	2,926	1.00	1.0
820	Senior Health P	Program Planner	2,969	В	3,608	1.00	1.0
830	Public Health N	lurse	4,015	В	5,275	0.50	0.50
450	Agricultural Ins	pector	1,890	В	2,297	2.00	2.0
174	Administrative	Engineer	4,323	B .	5,255	1.00	1.00
207	Associate Engin	ieer	3,470	В	4,218	1.00	1.00
108	Environmental	Health Technician I	2,038	В	2,478	10.00	10.00
110	Environmental	Health Technician II	2,303	В	2,800	1.00	1.00
120	Environmental	Health Inspector	3,199	В	3,888	22.00	22.00
122	Senior Environr	mental Health Inspector	3,426	В	4,164	28.70	28.70
124	Principal Enviro	onmental Health Inspector	3,689	В	4,484	6.00	6.00
137	Assistant Indust	trial Hygienist	2,654	В	3,226	0.25	0.2
138	Industrial Hygie	enist	3,520	В	4,278	4.00	4.00
139	Senior Industria	al Hygienist	3,881	В	4,717	2.00	2.00
220	Inspector Of W	eights And Measures	1,890	В	2,297	8.00	8.00
ЕМРМ	Temporary - Mi	iscellaneous	0.00	В	0.00	0.36	0.36
			SubF	und Total:		112.91	112.91

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH				· · · · · · · · · · · · · · · · · · ·	· .
Program:	DPB ENVIRONMENTAL HEA	LTH SERVICES				
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER FUND				
0922	Manager I	3,282	В	4,188	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1652	Accountant II	2,407	В	2,926	0.50	0.50
1822	Administrative Analyst	2,454	В	2,983	0.50	0.50
1823	Senior Administrative Analyst	3,027	В	3,679	0.25	0.25
2802	Epidemiologist I	2,395	В	2,910	1.00	1.00
2803	Epidemiologist II	3,056	В	3,714	1.00	1.00
6122	Senior Environmental Health Inspector	3,426	В	4,164	3.50	3.50
		Subl	und Total:		8.75	8.7!
Subfund:	2S CHS GNC GRANTS; NON-PROJECT	Γ; CONTINUINO	ĵ			
1406	Senior Clerk	1,577	В	1,914	0.50	0.50
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1446	Secretary II	1,909	В	2,319	0.00	0.00
2589	Health Program Coordinator I	2,236	В	2,719	0.00	0.00
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1.00
2819	Assistant Health Educator	2,407	В	2,926	1.00	1.00
2830	Public Health Nurse	4,015	В	5,275	0.50	0.50
2846	Nutritionist	2,786	В	3,387	0.00	0.00
5108	Environmental Health Technician I	2,038	B ₁	2,478	1.00	1.00
6120	Environmental Health Inspector	3,199	В,	3,888	0.50	0.50
5122	Senior Environmental Health Inspector	3,426	В	4,164	2.00	2.00
5124	Principal Environmental Health Inspector	3,689	В	4,484	0.25	0.25
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.84	0.84
		Subf	und Total:		7.59	7.59
Subfund:	2S CHS PHF PUBLIC HEALTH-SPEC R	EV FD				
1406	Senior Clerk	1,577	В	1,914	2.00	2.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1630	Account Clerk	1,630	В	1,980	1.00	1.00
2586	Health Worker II	1,723	В	2,094	1.00	1.00
6108	Environmental Health Technician I	2,038	В	2,478	3.00	3.00

Job Code	Title	Low	Туре	Hi	gh	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH						
Program:	DPB ENVIRONMENT	AL HEALTH SERVICES					
Subfund:	2S CHS PHF PUBLIC HEALTH	I-SPEC REV FD					
6122	Senior Environmental Health Inspecto	or 3,426	В		4,164	2.00	2.00
		SubF	und Total:			9.00	9.00
		Progi	ram Total:			138.25	138.25
Program:	DPC COMM HLTH - I	PREVENTION - AIDS					
Subfund:	1G AGF AAA GF-NON-PROJE	CT-CONTROLLED					
0922	Manager I	3,282	В		4,188	0.38	0.38
0923	Manager II	3,520	В		4,492	0.50	0.50
0932	Manager IV	4,075	В		5,200	0.10	0.10
1002	IS Operator-Journey	1,823	В		2,215	2.39	2.47
1003	IS Operator-Senior	2,089	В		2,539	1.00	1.00
1022	IS Administrator II	2,602	В		3,162	0.00	0.00
1024	IS Administrator-Supervisor	3,403	В		4,137	0.60	0.60
1052	IS Business Analyst	2,775	В		3,491	1.50	1.50
1053	IS Business Analyst-Senior	3,213	В		4,042	0.35	0.3
1406	Senior Clerk	1,577	В		1,914	1.00	1.00
1652	Accountant II	2,407	В		2,926	0.50	0.50
1822	Administrative Analyst	2,454	В		2,983	1.50	1.5
1823	Senior Administrative Analyst	3,027	В		3,679	1.10	1.10
2119	Health Care Analyst	2,640	В		3,208	1.00	1.00
2416	Bacteriological Laboratory Assistant	1,853	В		2,252	0.06	0.00
2462	Microbiologist	2,793	В		3,396	0.00	0.00
2585	Health Worker I	1,543	В		1,871	0.00	0.00
2586	Health Worker II	1,723	В		2,094	1.00	1.00
2587	Health Worker III	1,886	В		2,292	4.03	4.0
2589	Health Program Coordinator I	2,236	В		2,719	0.70	0.7
2591	Health Program Coordinator, II	2,693	В		3,273	1.00	1.00
2593	Health Program Coordinator III	3,012	В		3,661	6.00	6.00
2802	Epidemiologist I	2,395	В	•	2,910	0.39	0.39
2803	Epidemiologist II	3,056	В		3,714	1.30	1.30
2804	Epidemiologist III	3,193	В		3,882	0.28	0.2

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUI	BLIC HEALTH			•		
Program:	DPC COMM HLTH - PRE	VENTION - AIDS				
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
2806	Disease Control Investigator	2,178	В	2,647	1.00	1.00
2819	Assistant Health Educator	2,407	В	2,926	0.85	1.00
2822	Health Educator	2,786	В	3,387	1.55	1.55
2917	Program Support Analyst	2,940	В	3,574	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.37	0.37
		Subf	und Total:		30.45	30.70
Subfund:	1G AGF AAP GF-ANNUAL PROJE	СТ				
1406	Senior Clerk	1,577	В	1,914	0.00	0.00
1424	Clerk Typist	1,580	В	1,918	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.0
1652	Accountant II	2,407	В	2,926	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
2593	Health Program Coordinator III	3,012	В	3,661	0.00	0.00
2917	Program Support Analyst	2,940	В	3,574	0.00	0.00
		Subf	und Total:		0.00	0.00
Subfund:	2S CHS ARA AMERICAN RECOVE	RY AND REINVEST	MENT ACT			
2232	Senior Physician Specialist	5,600	В	7,924	0.00	0.00
		Subf	und Total:		0.00	0.00
Subfund:	25 CHS GNC GRANTS; NON-PRO	JECT; CONTINUING	;			
922	Manager I	3,282	В	4,188	1.50	1.50
923	Manager II	3,520	В	4,492	3.60	3.60
943	Manager VIII	5,722	В	7,303	2.00	2.00
1002	IS Operator-Journey	1,823	В	2,215	. 0.33	0.25
003	IS Operator-Senior	2,089	В	2,539	3.00	3.00
024	IS Administrator-Supervisor	3,403	В	4,137	0.40	0.40
052	IS Business Analyst	2,775	В	3,491	0.50	0.50
053	IS Business Analyst-Senior	3,213	В	4,042	0.00	0.00
241	Personnel Analyst	2,235	В	3,289	0.25	0.25
406	Senior Clerk	1,577	В	1,914	0.00	0.00
1424	Clerk Typist	1,580	В	1,918	0.00	0.00

ob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
PH PUE	BLIC HEALTH						
Program:	DPC	COMM HLTH - PREV	/ENTION - AIDS				
Subfund:	25 CHS GNC	GRANTS; NON-PRO	JECT; CONTINUING	;			
426	Senior Clerk Ty	pist	1,731	В	2,104	0.00	0.00
632	Senior Account	Clerk	1,886	В .	2,292	1.00	1.0
650	Accountant I		2,172	. B	2,640	0.00	0.0
652	Accountant II		2,407	В	2,926	2.50	2.5
654	Accountant III		2,910	В	3,537	0.50	0.5
657	Accountant IV		3,369	В	4,094	0.25	0.2
822	Administrative 2	Analyst	2,454	В	2,983	2.70	2.70
823	Senior Administ	trative Analyst	3,027	В	3,679	2.80	2.8
824	Principal Admir	nistrative Analyst	3,503	В	4,258	0.75	0.7
842	Management A	ssistant	2,258	В	2,745	1.00	1.0
218	Physician Assist	ant	4,974	В	7,042	0.00	0.0
230	Physician Specia	alist	5,078	В	7,362	0.00	0.0
232	Senior Physician	ı Specialist	5,600	В	7,924	3.00	3.0
233	Supervising Phy	rsician Specialist	6,027	В	8,522	0.00	0.0
248	Assistant Direct	or Of Clinical Services	4,286	В	5,209	0.50	0.5
402	Laboratory Help	per	1,642	Ŗ	1,994	1.00	1.0
416	Bacteriological	Laboratory Assistant	1,853	В	2,252	4.01	4.0
462	Microbiologist		2,793	В	3,396	3.50	3.5
464	Senior Microbio	ologist	3,189	В	3,873	1.00	1.0
585	Health Worker		1,543	В	1,871	2.00	2.0
586	Health Worker	II :	1,723	В	2,094	2.00	2.0
587	Health Worker	III	1,886	В	2,292	6.27	6.2
589	Health Program	ı Coordinátor I	2,236	В	2,719	2.65	2.6
591	Health Program	Coordinator II	2,693	В	3,273	2.00	2.0
593	Health Program	Coordinator III	3,012	В	3,661	7.00	7.0
302	Epidemiologist	l	2,395	В	2,910	1.40	1.4
303	Epidemiologist	II .	3,056	В	3,714	4.85	4.8
306	Disease Control	Investigator	2,178	В	2,647	2.00	2.0
318	Health Program	Planner	2,564	В	3,117	1.00	1.0
319	Assistant Health	n Educator	2,407	В	2,926	0.15	0.0
822	Health Educato	r	2,786 2 4 5	В	3,387	1.45	1.4

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUBI	LIC HEALTH						
Program:	DPC	COMM HLTH - PREVE	NTION - AIDS	-			
Subfund:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUINO	5			
2825	Senior Health	Educator	2,997	В	3,643	0.00	0.00
2908	Hospital Eligib	ility Worker	2,161	В	2,627	0.00	0.00
2920	Medical Social	Worker	2,614	В	3,178	0.90	0.90
2930	Psychiatric Soc	cial Worker	2,614	В	3,178	1.23	1.23
2931	Marriage, Fam	ily And Child Counselor	2,614	В	3,178	0.85	0.85
2932	Senior Psychia	tric Social Worker	2,732	В	3,320	0.64	0.64
9924	Public Service	Aide - Health Services	1,301	В	1,301	0.00	0.00
ТЕМРМ	Temporary - M	Miscellaneous	0.00	В	0.00	1.60	1.61
			SubF	und Total:		74.08	73.80
		,	Prog	ram Total:		104.53	104.50
Program:	DPD	COMM HLTH - PREVE	NTION - DISEASE	CONTROL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
0922	Manager I	* .	3,282	В	4,188	2.00	2.00
0932	Manager IV		4,075	В	5,200	1.00	1.00
0943	Manager VIII		5,722	В	7,303	0.00	0.00
1002	IS Operator-Jo	urney	1,823	В	2,215	1.22	1.22
1054	IS Business Ana	alyst-Principal	3,720	В	4,678	1.00	1.00
1406	Senior Clerk		1,577	В	1,914	1,53	1.53
1408	Principal Clerk	· •	2,079	В	2,527	1.00	1.00
1424	Clerk Typist	λ^{-1}	1,580	В	1,918	0.00	0.00
1426	Senior Clerk Ty	ypist	1,731	В	2,104	0.00	0.00
1635	Health Care Bi	lling Clerk I	1,778	В	2,161	2.00	2.00
1820	Junior Adminis	strative Analyst	1,867	В	2,269	2.00	2.00
1823	Senior Admini	strative Analyst	3,027	В	3,679	1.00	1.00
1950	Assistant Purch	haser	2,038	В	2,478	1.00	1.00
2230	Physician Spec	ialist	5,078	В	7,362	2.00	2.00
2232	Senior Physicia	an Specialist	5,600	В	7,924	1.50	1.50
2233	Supervising Ph	ysician Specialist	6,027	В	8,522	2.89	2.89
2312	Licensed Voca	tional Nurse	2,120	В	2,577	2.00	2.00
2320	Registered Nur		4,015	В	- 5,275	7.26	7.26

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUI	BLIC HEALTH	-			, , .	
Program:	DPD COMM HLTH - PREVE	NTION - DISEASE	CONTROL			
Subfund:	1G AGF AAA GF-NON-PROJECT-CC	ONTROLLED				
2322	Nurse Manager	4,749	В	6,915	1.00	1.00
2328	Nurse Practitioner	4,974	В	7,042	5.07	5.07
2416	Bacteriological Laboratory Assistant	1,853	В	2,252	4.25	4.25
2462	Microbiologist	2,793	В	3,396	2.75	2.75
2464	Senior Microbiologist	3,189	В	3,873	3.00	3.00
2466	Chief Microbiologist	3,378	В	4,106	0.05	0.05
2585	Health Worker I	1,543	В	1,871	2.00	2.00
2586	Health Worker II	1,723	В	2,094	8.40	8.40
2587	Health Worker III	1,886	В	2,292	4.10	4.10
2589	Health Program Coordinator I	2,236	В'	2,719	1.75	1.75
2591	Health Program Coordinator II	2,693	В	3,273	3.90	3.90
2593	Health Program Coordinator III	3,012	В	3,661	0.00	0.00
2736	Porter	1,588	В	1,927	1.00	1.00
2802	Epidemiologist I	2,395	В	2,910	1.00	1.00
2803	Epidemiologist II	3,056	В	3,714	2.00	2.00
2806	Disease Control Investigator	2,178	В	2,647	4.73	4.73
2822	Health Educator	2,786	В	3,387	1.00	1.00
2908	Hospital Eligibility Worker	2,161	В	2,627	0.40	0.40
9924	Public Service Aide - Health Services	1,301	В	1,301	0.20	0.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.92	1.92
TEMPN	Temporary - Nurses	0.00	В	0.00	1.71	1.71
		SubF	und Total:		79.63	79.63
Subfund:	2S CHS ARA AMERICAN RECOVER	Y AND REINVEST	MENT ACT			
2232	Senior Physician Specialist	5,600	В	7,924	0.00	0.00
		SubF	und Total:	•	0.00	0.00
Subfund:	2S CHS GNC GRANTS; NON-PROJE	CT; CONTINUING	,			
0922	Manager I	3,282	В	4,188	1.00	1.00
1002	IS Operator-Journey	1,823	В	2,215	0.25	0.25
1021	IS Administrator I	2,140	В	2,602	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	2.00	2.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PU	BLIC HEALTH						
Program:	DPD	COMM HLTH - PREVE	ENTION - DISEASE	CONTROL			
Subfund:	2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUINO	ì			
1053	IS Business An		3,213	В	4,042	0.00	0.00
1406	Senior Clerk	•	1,577	В	1,914	1.77	2.00
1635	Health Care B	illing Clerk I	1,778	В	2,161	2.00	2.00
1636	Health Care B	illing Clerk II	1,999	В	2,430	1.00	1.00
1823	Senior Admini	istrative Analyst	3,027	В	3,679	1.00	1.00
1842	Management.	Assistant	2,258	B	2,745	1.00	1.00
2230	Physician Spec	cialist	5,078	В	7,362	3.00	3.00
2232	Senior Physicia	an Specialist	5,600	В	7,924	0.50	0.50
2233	Supervising Ph	nysician Specialist	6,027	В	8,522	1.00	1.00
2312	Licensed Voca	ational Nurse	2,120	В	2,577	0.77	1.00
2320	Registered Nu	rse	4,015	В	5,275	0.77	1.00
2328	Nurse Practitio	oner	4,974	В	7,042	1.60	1.60
2402	Laboratory He	elper	1,642	В	1,994	0.00	0.00
2416	Bacteriologica	l Laboratory Assistant	1,853	В	2,252	1.00	1.00
2462	Microbiologist	t .	2,793	. В	3,396	1.00	1.06
2466	Chief Microbio	ologist	3,378	В	4,106	0.00	0.00
2533	Emergency Me Specia	edical Services Agency	3,162	В	3,844	0.38	0.50
2586	Health Worke	r II	1,723	В	2,094	7.12	7.35
2587	Health Worke	r III	1,886	В	2,292	3.00	3.00
2588	Health Worke	r IV	2,204	В	2,679	2.00	2.00
2589	Health Progra	m Coordinator I	2,236	В	2,719	3.97	4.20
2591	Health Progra	m Coordinator II	2,693	В	3,273	0.87	1.10
2593	Health Progra	m Coordinator III	3,012`	В	3,661	5.00	5.00
2802	Epidemiologis	tl	2,395	В	2,910	3.97	4.20
2803	Epidemiologis	t II	3,056	В	3,714	4.35	4.35
2806	Disease Contro	ol Investigator	2,178	В	2,647	2.00	2.00
2808	Senior Disease	Control Investigator	2,342	В	2,847	0.00	0.00
2820	Senior Health	Program Planner	2,969	В	3,608	1.00	1.00
2822	Health Educat	or	2,786	В	3,387	0.77	1.00
2908	Hospital Eligib	ility Worker	2,161 248	В	2,627	0.60	0.60

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PU	BLIC HEALTH						
Program:	: DPD	COMM HLTH - PREVE	NTION - DISEASE	CONTROL			
Subfund:	: 2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING				
2920	Medical Social W	V orker	2,614	В	3,178	1.00	1.00
9924	Public Service Ai	de - Health Services	. 1,301	В	1,301	0.00	0.00
P103	Special Nurse		5,019	В	6,594	0.00	0.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.26	2.26
TEMPN	Temporary - Nur	rses	0.00	В	0.00	0.15	0.15
		•	SubF	und Total:		59.10	61.12
Subfund:	: 2S PPF HLS	HOMELAND SECURIT	Υ	·	*		
2533	Emergency Medi Specia	ical Services Agency	3,162	В	3,844	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		138.73	140.75
Program:	: DPE	EMERGENCY SERVICE	S AGENCY			•	
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
2533	Emergency Medi Specia	ical Services Agency	3,162	В	3,844	0.00	0.00
			SubF	und Total:		0.00	0.00
Subfund:	: 1G AGF WOF	GENERAL FUND WOR	K ORDER FUND				
2533	Emergency Medi Specia	ical Services Agency	3,162	В	3,844	0.00	0.00
			SubF	und Total:		0.00	0.00
Subfund:	: 2S CHS PHF	PUBLIC HEALTH-SPEC	REV FD				
1654	Accountant III		2,910	В	3,537	0.00	0.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	0.25	0.25
			SubF	und Total:		0.25	0.25
Subfund:	: 2S PPF HLS	HOMELAND SECURIT	Υ				
2533	Emergency Medi Specia	ical Services Agency	3,162	В	3,844	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		0.25	0.25
Program:	: DPH	COMM HLTH - PREVE					
Subfund:	•	GF-NON-PROJECT-CC					
		- , ,	249				

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
	LIC HEALTH			.,,,,,,			
Program:	DPH	COMM HLTH - PREVENT	ION - HLTH EI	DUCATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON					
0922	Manager I	·	3,282	В	4,188	0.80	0.80
0923	Manager II		3,520	В	4,492	1.00	1.00
0931	Manager III		3,799	В	4,848	0.00	0.00
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
1444	Secretary I		1,650	В	2,004	0.00	0.00
1446	Secretary II		1,909	В	2,319	0.00	0.00
1820	Junior Administrat	ive Analyst	1,867	В.	2,269	0.25	0.25
2454	Clinical Pharmacis	t	4,484	В.	5,723	0.00	0.00
2585	Health Worker I		1,543	В	1,871	0.00	0.00
2586	Health Worker II		1,723	В	2,094	0.75	0.75
2803	Epidemiologist II		3,056	В	3,714	0.50	0.50
2819	Assistant Health Ed	ducator	2,407	В	2,926	0.00	0.00
2820	Senior Health Prog	gram Planner	2,969	В	3,608	2.00	2.00
2822	Health Educator		2,786	В	3,387	1.73	1.73
2825	Senior Health Educ	cator	2,997	. В	3,643	0.00	0.00
ГЕМРМ	Temporary - Misce	ellaneous	0.00	В	0.00	0.15	0.15
			SubF	und Total:		8.18	8.18
Subfund:	1G AGF ACP	GF-CONTINUING PROJE	CTS				
1446	Secretary II		1,909	В	2,319	0.00	0.00
820	Junior Administrat	ive Analyst	1,867	В	2,269	0.50	0.50
2586	Health Worker II		1,723	В	2,094	0.25	0.25
2822	Health Educator		2,786	В	3,387	1.00	1.00
ГЕМРМ	Temporary - Misce	ellaneous	0.00	В	0.00	0.27	0.27
			SubF	und Total:		2.02	2.02
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT	; CONTINUING	,			
922	Manager I		3,282	В	4,188	0.20	0.20
053	IS Business Analyst	:-Senior	3,213	В	4,042	0.00	0.00
654	Accountant III		2,910	В	3,537	0.10	0.10
820	Junior Administrati	ive Analyst	1,867	В	2,269	0.00	0.00
2320	Registered Nurse		4,015	В	5,275	0.00	0.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
	BLIC HEALTH					
Program:	DPH COMM HLTH - PREVI	ENTION - HLTH EI	DUCATION		÷	
Subfund:	2S CHS GNC GRANTS; NON-PROJE			,		
2586	Health Worker II	1,723	В	2,094	0.00	0.00
2589	Health Program Coordinator I	2,236	В	2,719	1.00	1.00
2591	Health Program Coordinator II	2,693	В	3,273	0.00	0.00
2593	Health Program Coordinator III	3,012	В	3,661	0.77	1.00
2802	Epidemiologist I	2,395	В	2,910	0.77	1.00
2818	Health Program Planner	2,564	В	3,117	1.19	1.55
2819	Assistant Health Educator	2,407	В	2,926	0.00	0.00
2822	Health Educator	2,786	В	3,387	1.55	1.55
2825	Senior Health Educator	2,997	В	3,643	0.80	0.80
2846	Nutritionist	2,786	В	3,387	0.00	0.00
9924	Public Service Aide - Health Services	1,301	. В	1,301	0.00	0.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.50	0.50
		Subf	und Total:	:	6.88	7.70
Subfund:	2S CHS PHF PUBLIC HEALTH-SPEC	C REV FD				
1406	Senior Clerk	1,577	В	1,914	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1444	Secretary I	1,650	В	2,004	0.00	0.00
1446	Secretary II	1,909	В	2,319	0.00	0.00
1654	Accountant III	2,910	В	3,537	0.15	0.15
1820	Junior Administrative Analyst	1,867	В	2,269	0.25	0.25
2591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
2822	Health Educator	2,786	В	3,387	1.75	1.75
2825	Senior Health Educator	2,997	В	3,643	0.20	0.20
5122	Senior Environmental Health Inspector	3,426	. B	4,164	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.10	0,10
		SubF	und Total:		4.45	4.4
		Prog	ram Total:		21.53	22.3
Program:	DPM COMM HLTH - PREV	- MATERNAL & CI	HILD HLTH			
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED	en.			
0923	Manager II	3,520	В	4,492	2.01	2.01
• •						

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
OPH PUE	BLIC HEALTH					•
Program:	DPM COMM HLTH - PREV	/ - MATERNAL & C	HILD HLTH			
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
1022	IS Administrator II	2,602	В	3,162	0.95	0.95
1406	Senior Clerk	1,577	В	1,914	12.55	12.55
408	Principal Clerk	2,079	В	2,527	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
444	Secretary I	1,650	В.	2,004	0.00	0.00
446	Secretary II	1,909	В	2,319	0.00	0.00
636	Health Care Billing Clerk II	1,999	В	2,430	5.00	5.00
820	Junior Administrative Analyst	1,867	В	2,269	1.71	1.71
823	Senior Administrative Analyst	3,027	В	3,679	0.34	0.34
824	Principal Administrative Analyst	3,503	В	4,258	0.76	0.76
204	Dental Hygienist	2,706	В	3,289	0.87	0.87
230	Physician Specialist	5,078	В	7,362	1.60	1.60
232	Senior Physician Specialist	5,600	В	7,924	2.07	2.07
2320	Registered Nurse	4,015	В	5,275	0.00	0.00
322	Nurse Manager	4,749	В	6,915	4.04	4.04
2324	Nursing Supervisor	5,234	В	7,621	1.46	1.46
.548	Occupational Therapist	2,868	, В	4,036	9.79	9.79
2550	Senior Occupational Therapist	3,241	В	4,561	1.00	1.00
2556	Physical Therapist	2,868	В	4,036	10.90	10.90
2558	Senior Physical Therapist	3,241	В	4,561	1.00	1.00
2585	Health Worker I	1,543	В	1,871	0.00	0.00
586	Health Worker II	1,723	В	2,094	0.00	0.00
:587	Health Worker III	1,886	В -	2,292	3.67	3.67
:588	Health Worker IV	2,204	В	2,679	0.00	0.00
:591	Health Program Coordinator II	2,693	В	3,273	0.56	0.56
:593	Health Program Coordinator III	3,012	В	3,661	0.88	0.88
803	Epidemiologist II	3,056	В	3,714	0.86	0.86
819	Assistant Health Educator	2,407	В	2,926	0.00	0.00
2820	Senior Health Program Planner	2,969	В	3,608	0.92	0.92
2822	Health Educator	2,786	В	3,387	1.07	1.07
2830	Public Health Nurse	4,015 252	В	5,275	30.43	30.43

Job Code	Title	·	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH						
Program:	DPM	COMM HLTH - PREV - N	MATERNAL & CH	HILD HLTH			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED		•		
2846	Nutritionist		2,786	В	3,387	0.07	0.07
2908	Hospital Eligibility W	orker	2,161	В	2,627	3.00	3.00
2920	Medical Social Work	er	2,614	В	3,178	0.00	0.00
2922	Senior Medical Soci	al Worker	2,732	В	3,320	1.00	1.00
P103	Special Nurse		5,019	В	6,594	0.00	0.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.70	0.70
			SubF	und Total:		100.21	100.21
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
1406	Senior Clerk		1,577	В	1,914	4.00	4.00
2202	Dental Aide		1,990	В ,	2,418	0.00	0.00
2204	Dental Hygienist		2,706	В	3,289	0.25	0.2
2230	Physician Specialist		5,078	В	7,362	0.40	0.40
2232	Senior Physician Spe	cialist	5,600	В	7,924	0.00	0.00
2320	Registered Nurse		4,015	В	5,275	0.67	0.67
2322	Nurse Manager		4,749	В	6,915	0.28	0.28
2585	Health Worker I		1,543	В	1,871	0.00	0.00
2586	Health Worker II		1,723	В	2,094	1.00	1.00
2587	Health Worker III		1,886	В	2,292	0.95	0.95
2589	Health Program Coo	rdinator I	2,236	В	2,719	0.00	0.00
2830	Public Health Nurse		4,015	В	5,275	5.44	5.44
			SubF	und Total:		12.99	12.99
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT	; CONTINUING	i ·			
0923	Manager II		3,520	В	4,492	0.04	0.04
1022	IS Administrator II		2,602	B	3,162	0.05	0.05
1406	Senior Clerk		1,577	В	1,914	2.71	2.94
1426	Senior Clerk Typist		1,731	В	2,104	0.00	0.00
1444	Secretary I		1,650	В	2,004	0.00	0.00
1446	Secretary II		1,909	В	2,319	0.00	0.00
1654	Accountant III		2,910	В	3,537	0.60	0.60
1657	Accountant IV		3,369	В	4,094	0.20	0.20

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	LIC HEALTH					
Program:	DPM COMM HLTH - PREV	- MATERNAL & C	HILD HLTH			
Subfund:	2S CHS GNC GRANTS; NON-PROJ	ECT; CONTINUING				
1820	Junior Administrative Analyst	1,867	В	2,269	0.14	0.14
1824	Principal Administrative Analyst	3,503	В	4,258	0.24	0.24
2204	Dental Hygienist	2,706	В	3,289	0.68	0.68
2232	Senior Physician Specialist	5,600	В	7,924	0.42	0.42
2320	Registered Nurse	4,015	В	5,275	0.33	0.33
2322	Nurse Manager	4,749	B	6,915	2.81	2.81
2324	Nursing Supervisor	5,234	В	7,621	0.54	0.54
2585	Health Worker I	1,543	В	1,871	12.50	12.50
2586	Health Worker II	1,723	В	2,094	8.50	8.50
2587	Health Worker III	1,886	В	2,292	3.09	3.09
2589	Health Program Coordinator I	2,236	В	2,719	0.75	0.75
2591	Health Program Coordinator II	2,693	В	3,273	1.24	1.24
2593	Health Program Coordinator III	3,012	В	3,661	2.11	2.11
2803	Epidemiologist II	3,056	В	3,714	0.14	0.14
2819	Assistant Health Educator	2,407	В	2,926	1.75	1.75
2820	Senior Health Program Planner	2,969	В	3,608	0.16	0.16
2822	Health Educator	2,786	В	3,387	0.35	0.35
2830	Public Health Nurse	4,015	В	5,275	16.48	17.40
2846	Nutritionist	2,786	В	3,387	11.10	11.10
9924	Public Service Aide - Health Services	1,301	В	1,301	0.00	0.00
P103	Special Nurse	5,019	В	6,594	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	3.47	3.47
		SubF	und Total:		70.40	71.55
Subfund:	2S CHS PHF PUBLIC HEALTH-SPEC	C REV FD				
2322	Nurse Manager	4,749	В	6,915	0.34	0.34
2830	Public Health Nurse	4,015	В	5,275	0.50	0.50
		SubF	und Total:	•	0.84	0.84
		Prog	ram Total:		184.44	185.59
Program:	DPO OCCUPATIONAL SAF	ETY & HEALTH				
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED				

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-201 FTE
DPH PU	BLIC HEALTH			,	:	
Program:	DPO OCCUPATIONAL SA	AFETY & HEALTH				
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
0932	Manager IV	4,075	В	5,200	1.00	1.0
2320	Registered Nurse	4,015	В	5,275	1.00	1.0
2322	Nurse Manager	4,749	В	6,915	1.00	1.0
5177	Safety Officer	3,881	В	4,717	2.00	2.0
6130	Safety Analyst	3,520	В	4,278	1.00	1.0
6139	Senior Industrial Hygienist	3,881	В	4,717	1.00	1.0
8139	Industrial Injury Investigator	2,161	В	2,627	1.00	1.0
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.07	0.0
		Subf	und Total:		8.07	3.8
Subfund:	1G AGF WOF GENERAL FUND W	ORK ORDER FUND				
1023	IS Administrator III	3,162	В	3,844	1.00	1.0
6138	Industrial Hygienist	3,520	В	4,278	1.00	1.0
5139	Senior Industrial Hygienist	3,881	В	4,717	1.00	1.0
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.80	0.8
		SubF	und Total:		3.80	3.8
		Prog	ram Total:		11.87	11.8
Program:	DSP COMM HLTH - COI	MM SUPPORT - HOL	JSING			
Subfund:	1G AGF AAA GF-NON-PROJECT-	CONTROLLED				
0922	Manager I	3,282	В	4,188	1.00	1.0
0933	Manager V	4,397	В	5,612	1.00	. 10
1406	Senior Clerk	1,577	В	1,914	0.77	1.0
1822	Administrative Analyst	2,454	В	2,983	1.00	1.0
1823	Senior Administrative Analyst	3,027	В	3,679	1.77	2.0
2586	Health Worker II	1,723	В	2,094	0.15	0.1
2591	Health Program Coordinator II	2,693	В	3,273	1.00	1.0
2593	Health Program Coordinator III	3,012	В	3,661	1.00	1.0
2818	Health Program Planner	2,564	В	. 3,117	1.00	1.0
2820	Senior Health Program Planner	2,969	В	3,608	0.00	0.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.01	0.0
TEMPM	Temporary - Miscellaneous	•	B Fund Total:	0.00		.01 . 70

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUBI	LIC HEALTH					
Program:	DSP COMM HLTH - CON	MM SUPPORT - HO	USING			-
Subfund:	2S CHS GNC GRANTS; NON-PRO	JECT; CONTINUINO	Ĝ		**	
1822	Administrative Analyst	2,454	В	2,983	0.00	0.00
2230	Physician Specialist	5,078	В	7,362	0.00	0.00
2232	Senior Physician Specialist	5,600	В	7,924	0.00	0.00
2320	Registered Nurse	4,015	В	5,275	0.00	0.00
2328	Nurse Practitioner	4,974	В	7,042	0.00	0.00
2587	Health Worker III	1,886	В	2,292	0.00	0.00
2820	Senior Health Program Planner	2,969	В	3,608	0.00	0.00
2932	Senior Psychiatric Social Worker	2,732	В	3,320	0.00	0.00
•		Subl	und Total:		0.00	0.00
		Prog	ram Total:		8.70	9.16
Program:	FAL CHILDREN'S BASELI	NE				
Subfund:	1G AGF AAA GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II	3,520	В	4,492	1.80	1.80
0932	Manager IV	4,075	В ,	5,200	2.00	2.00
0933	Manager V	4,397	В /	5,612	0.00	0.00
0942	Manager VII	5,051	В	6,446	0.60	0.60
1406	Senior Clerk	1,577	В	1,914	7.50	7.50
1408	Principal Clerk	2,079	В	2,527	0.00	0.00
1424	Clerk Typist	1,580	В.	1,918	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1446	Secretary II	1,909	В	2,319	0.00	0.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
2112	Medical Records Technician	2,009	В	2,442	1.00	1.00
2202	Dental Aide	1,990	В	2,418	4.56	4.56
2204	Dental Hygienist	2,706	В	3,289	1.70	1.70
2210	Dentist	4,539	В	5,934	3.50	3.50
2230	Physician Specialist	5,078	В	7,362	1.12	1.12
2232	Senior Physician Specialist	5,600	В	7,924	5.03	5.03
2233	Supervising Physician Specialist	6,027	В	8,522	1.72	1.72

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	SLIC HEALTH			···		
Program:	FAL CHILDREN'S BASELINE					
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	ITROLLED				
2305	Psychiatric Technician	2,130	В .	2,589	1.52	1.52
2320	Registered Nurse	4,015	В	5,275	13.58	13.58
2322	Nurse Manager	4,749	В	6,915	2.00	2.00
2323	Clinical Nurse Specialist	4,514	В	7,044	0.00	0.00
2328	Nurse Practitioner	4,974	В	7,042	3.60	3.60
2430	Medical Evaluations Assistant	1,761	В	2,1,40	4.00	4.00
2538	Audiometrist	2,940	B ·	3,752	0.50	0.50
2552	Dir Of Activities, Therapy And Volunteer	2,478	В .	3,012	1.00	1.00
2574	Clinical Psychologist	3,027	В	3,679	5.88	5.88
2575	Research Psychologist	3,256	В	3,957	0.00	0.00
2576	Supervising Clinical Psychologist	3,453	В	4,197	0.00	0.00
2585	Health Worker I	1,543	В	1,871	2.48	2.48
2586	Health Worker II	1,723	В	2,094	1.50	1.50
2587	Health Worker III	1,886	В	2,292	3.50	3.50
2588	Health Worker IV	2,204	В	2,679	5.00	5.00
2591	Health Program Coordinator II	2,693	В	3,273	1.00	1.00
2593	Health Program Coordinator III	3,012	. В	3,661	8.30	8.30
2736	Porter	1,588	В	1,927	1.00	1.00
2806	Disease Control Investigator	2,178	В	2,647	1.50	1.50
2818	Health Program Planner	2,564	В	3,117	0.00	0.00
2903	Eligibility Worker	1,886	В	2,292	0.50	0.50
2912	Senior Social Worker	2,226	В	2,706	1.00	1.00
2920	Medical Social Worker	2,614	В	3,178	1.50	1.50
2930	Psychiatric Social Worker	2,614	В	3,178	28.93	28.93
2931	Marriage, Family And Child Counselor	2,614	В	3,178	3.00	3.00
2932	Senior Psychiatric Social Worker	2,732	В	3,320	5.00	5.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.35	0.35
TEMPN	Temporary - Nurses	0.00	В	0.00	0.47	0.47
		Subf	und Total:		129.64	129.64

Subfund:

1G AGF WOF

GENERAL FUND WORK ORDER FUND

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUB	BLIC HEALTH					
Program:	FAL CHILDREN'S BASELINE					
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER FUND				
0923	Manager II	3,520	В	4,492	0.25	0.25
2119	Health Care Analyst	2,640	В	3,208	0.25	0.25
2232	Senior Physician Specialist	5,600	В	7,924	1.61	1.61
2574	Clinical Psychologist	3,027	В	3,679	0.05	0.05
2593	Health Program Coordinator III	3,012	В	3,661	0.20	0.20
2930	Psychiatric Social Worker	2,614	В	3,178	0.10	0.10
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.13	0.13
		Subf	und Total:		2.59	2.59
Subfund:	5H AAA AAA SFGH-OPERATING-NO	N-PROJ-CONTR	OLLED FD		•	
1406	Senior Clerk	1,577	В	1,914	7.00	7.00
1428	Unit Clerk	1,840	В	2,236	7.50	7.50
1431	Senior Unit Clerk	1,914	В	2,326	1.00	1.00
2312	Licensed Vocational Nurse	2,120	В	2,577	4.80	4.80
2320	Registered Nurse	4,015	В	5,275	48.00	48.00
2322	Nurse Manager	4,749	В	6,915	3.00	3.00
2323	Clinical Nurse Specialist	4,514	В	7,044	1.30	1.30
2328	Nurse Practitioner	4,974	В	7,042	4.80	4.80
2330	Anesthetist	6,551	В	9,266	1.00	1.00
2430	Medical Evaluations Assistant	1,761	В	2,140	4.50	4.50
2542	Speech Pathologist	3,162	В	4,238	0.50	0.50
2548	Occupational Therapist	2,868	В	4,036	0.03	0.03
2556	Physical Therapist	2,868	В	4,036	0.03	0.03
2586	Health Worker II	1,723	В	2,094	2.00	2.00
2846	Nutritionist	2,786	В	3,387	4.00	4.00
2920	Medical Social Worker	2,614	В	3,178	0.50	0.50
2922	Senior Medical Social Worker	2,732	В	3,320	1.00	1.00
2930	Psychiatric Social Worker	2,614	В	3,178	1.00	1.00
2931	Marriage, Family And Child Counselor	2,614	В	3,178	1.80	1.80
P103	Special Nurse	5,019	В	6,594	1.35	1.35
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.33	0.33

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
DPH PUI	BLIC HEALTH						
Program:	FAL	CHILDREN'S BASELINE					
Subfund:	5H AAA AAA	SFGH-OPERATING-NON	-PROJ-CONTR	OLLED FD			
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.79	0.79
		**	Sub	Fund Total:		96.23	96.23
			Prog	gram Total:		228.46	228.46
Program:	FAM	MENTAL HEALTH - CHIL	DREN'S PROG	RAM			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
1406	Senior Clerk		1,577	В	1,914	3.25	3.25
1424	Clerk Typist		1,580	В	1,918	0.00	0.00
2232	Senior Physician	Specialist	5,600	В	7,924	1.03	1.03
2320	Registered Nurse		4,015	В	5,275	0.00	0.00
2323	Clinical Nurse Sp	ecialist	4,514	В	7,044	0.50	0.50
2328	Nurse Practitione	er	4,974	В	7,042	0.00	0.00
2574	Clinical Psycholog	gist	3,027	В	3,679	1.00	1.00
2585	Health Worker i		1,543	В	1,871	0.03	0.03
2586	Health Worker II	•	1,723	В	2,094	2.00	2.00
2587	Health Worker III		1,886	В	2,292	4.00	4.00
2593	Health Program (Coordinator III	3,012	В	3,661	1.00	1.00
2930	Psychiatric Social	Worker	2,614	В	3,178	16.71	16.71
2931	Marriage, Family	And Child Counselor	2,614	В	3,178	2.74	2.74
2932	Senior Psychiatric	Social Worker	2,732	B.	3,320	5.75	5.75
9774	Senior Communi	ty Development Specialist	2,693	В	3,273	0.00	0.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	1.94	1.94
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.26	0.26
			Subl	Fund Total:		40.21	40.21
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT	; CONTINUINO	3			
1406	Senior Clerk		1,577	В	1,914	1.00	1.00
2574	Clinical Psycholog	gist	3,027	В	3,679	1.00	1.00
2593	Health Program (Coordinator III	3,012	В	3,661	0.00	0.00
2930	Psychiatric Social	Worker	2,614	В	3,178	1.00	1.00
2931	Marriage, Family	And Child Counselor	2,614	В	3,178	0.69	0.75
ТЕМРМ	Temporary - Misc	cellaneous	0.00	В	0.00	0.02	0.02

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
DPH PUBL	IC HEALTH					
Program:	FAM	MENTAL HEALTH - CHILDREN'S	PROGRAM			
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONT	INUING			
			SubFund Total:		3.71	3.77
			Program Total:	*	43.92	43.98
		DPI	l Department To	tal:	6,662.79	6,713.36

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
LIB PUBL	IC LIBRARY		1			
Program:	CBF CHILDREN'S SERVICES		7		·	
Subfund:	2S LIB NPR PUBLIC LIBRARY PRESER	VATION FUND				
3602	Library Page	1,414	В	1,714	0.00	0.00
3616	Library Technical Assistant I	2,038	В	2,478	0.00	0.00
3630	Librarian I	2,371	В	2,882	6.00	6.00
3632	Librarian II	2,627	В	3,193	2.00	2.00
		SubF	und Total:		8.00	8.00
	•	Progi	ram Total:		8.00	8.00
Program:	EEF MAIN PROGRAM					
Subfund:	2S LIB NPR PUBLIC LIBRARY PRESER	VATION FUND				
0932	Manager IV	4,075	В	5,200	1.00	1.00
1436	Braillist	1,658	В	2,014	1.00	1.00
446	Secretary II	1,909	В	2,319	0.00	0.00
840	Junior Management Assistant	1,990	В	2,418	3.00	3.00
844	Senior Management Assistant	2,589	ъ	3,147	1.00	1.00
3602	Library Page	1,414	В	1,714	54.31	54.31
3610	Library Assistant	1,731	В	2,104	20.48	20.48
3616	Library Technical Assistant I	2,038	В	2,478	25.00	25.00
3618	Library Technical Assistant II	2,215	В	2,693	8.50	8.50
3630	Librarian I	2,371	В	2,882	43.83	43.83
3632	Librarian II	2,627	В	3,193	15.00	15.00
3634	Librarian III	2,896	В	3,520	7.00	7.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В ,	0.00	1.43	1.43
		SubF	und Total:		181.55	181.55
		Progr	am Total:		181.55	181.55
Program:	EEG BRANCH PROGRAM					
Subfund:	2S LIB NPR PUBLIC LIBRARY PRESER	VATION FUND				*
932	Manager IV	4,075	В	5,200	0.00	0.00
952	Deputy Director II	3,799	В	4,848	1.00	1.00
446	Secretary II	1,909	В	2,319	1.00	1.00
3602	Library Page	1,414	В	1,714	70.25	70.48
3610	Library Assistant	1,731.	В	2,104	37.00	37.00

Job Code	Title	Low	Type	High	2012-2013 _. FTE	2013-2014 FTE
LIB PUBLI	IC LIBRARY	· · · · · · · · · · · · · · · · · · ·			···	
Program:	EEG BRANCH PROGRA	AM .				
Subfund:	2S LIB NPR PUBLIC LIBRARY I	PRESERVATION FUNI				
3616	Library Technical Assistant I	2,038	В	2,478	17.38	17.50
3618	Library Technical Assistant II	2,215	В	2,693	13.00	13.00
3630	Librarian I	2,371	В	2,882	43.38	43.50
3632	Librarian II	2,627	В.	3,193	26.00	26.00
3634	Librarian III	2,896	В	3,520	6.00	6.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	2.31	2.31
		Subl	Fund Total:		217.32	217.79
		Prog	ram Total:		217.32	217.79
Program:	EGD TECHNICAL SERV	ICES				
Subfund:	2S LIB NPR PUBLIC LIBRARY F	PRESERVATION FUND)			
0932	Manager IV	4,075	В	5,200	0.00	0.00
0952	Deputy Director II	3,799	В	4,848	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
3602	Library Page	1,414	В	1,714	6.37	6.37
3610	Library Assistant	1,731	В	2,104	9.50	9.50
3616	Library Technical Assistant I	2,038	В	2,478	13.70	13.70
3618	Library Technical Assistant II	2,215	В	2,693	6.00	6.00
3630	Librarian I	2,371	В	2,882	11.00	1,1.00
3632	Librarian II	2,627	В	3,193	4.00	4.00
3634	Librarian III	2,896	В	3,520	3.00	3.00
7416	Book Repairer	1,654	В	2,009	2.00	2.00
7418	Senior Book Repairer	1,999	В	2,430	1.00	1.00
		SubF	und Total:		58.57	58.57
		Prog	ram Total:		58.57	58.57
Program:	EGF COMMUNICATIO	NS, COLLECTIONS &	ADULT SERV			
Subfund:	2S LIB NPR PUBLIC LIBRARY P	RESERVATION FUND				
0932	Manager IV	4,075	В	5,200	0.00	0.00
0952	Deputy Director II	3,799	В	4,848	1.00	1.00
1314	Public Relations Officer	2,855	В	3,470	1.00	1.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
LIB PUBLI	IC LIBRARY					
Program:	EGF COMMUNICATIO	NS, COLLECTIONS &	ADULT SERV			
Subfund:	25 LIB NPR PUBLIC LIBRARY F	RESERVATION FUND				
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1446	Secretary II	1,909	В	2,319	1.00	1.00
1766	Media Production Technician	1,904	В	2,314	0.00	0.00
773	Media Training Specialist	2,786	В	3,387	0.00	0.00
840	Junior Management Assistant	1,990	В	2,418	0.00	0.00
3374	Volunteer/Outreach Coordinator	2,281	В	2,772	1.00	1.00
3520	Museum Preparator	1,622	В	1,970	1.00	1.00
3541	Curator I	1,909	В	2,319	1.00	1.00
542	Curator II	2,332	В	2,835	2.50	2.50
544	Curator III	2,459	В	2,989	0.00	0.00
602	Library Page	1,414	В	1,714	0.11	0.1
610	Library Assistant	1,731	В	2,104	0.50	0.50
616	Library Technical Assistant I	2,038	В	2,478	1.00	1.00
618	Library Technical Assistant II	2,215	В	2,693	0.00	0.0
630	Librarian I	2,371	В	2,882	1.00	1.00
632	Librarian II	2,627	В	3,193	0.00	0.00
634	Librarian III	2,896	В	3,520	0.00	0.00
320	Illustrator And Art Designer	2,466	В	2,997	1.00	1.00
322	Graphic Artist	1,796	В	2,183	0.50	0.50
-		SubF	und Total:		12.61	12.61
		Prog	ram Total:		12.61	12.61
Program:	EGG INFORMATION TE	CHNOLOGY			•	
Subfund:	2S LIB NPR PUBLIC LIBRARY F	RESERVATION FUND				
932	Manager IV	4,075	В	5,200	0.00	0.00
952	Deputy Director II	3,799	В	4,848	1.00	1.00
022	IS Administrator II	2,602	В	3,162	7.00	7.00
024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.00
042	IS Engineer-Journey	3,439	В	4,326	2.00	2.00
043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
052	IS Business Analyst	2,775	В	3,491	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
LIB PUBI	LIC LIBRARY					
Program:	EGG INFORMATION TEC	HNOLOGY	*			
Subfund:	2S LIB NPR PUBLIC LIBRARY PRI	ESERVATION FUND)			
1062	IS Programmer Analyst	2,397	В	3,015	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1766	Media Production Technician	1,904	В	2,314	1.00	1.00
1773	Media Training Specialist	2,786	B	3,387	1.00	1.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
3602	Library Page	1,414	В	1,714	0.88	0.88
3610	Library Assistant	1,731	В.	2,104	0.50	0.50
3616	Library Technical Assistant I	2,038	В	2,478	4.50	4.50
3630	Librarian I	2,371	В	2,882	1.00	1.00
3632	Librarian II	2,627	В	3,193	0.00	0.00
3634	Librarian III	2,896	В	3,520	1.00	1.00
		Subl	Fund Total:		25.88	25.88
		Prog	gram Total:		25.88	25.88
Program:	EGH FACILITES					
Subfund:	2S LIB NPR PUBLIC LIBRARY PRE	SERVATION FUND				~
0932	Manager IV	4,075	В	5,200	1.00	1.00
1424	Clerk Typist	1,580	В	1,918	1.00	1.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
1920	Inventory Clerk	1,517	В	1,840	1.00	1.00
2708	Custodian	1,588	В	1,927	38.38	38.50
2716	Custodial Assistant Supervisor	1,744	В	2,120	2.00	2.00
2718	Custodial Supervisor	1,923	В	2,337	1.00	1.00
2720	Janitorial Services Supervisor	2,120	В	2,577	1.00	1.00
3602	Library Page	1,414	В	1,714	5.38	5.38
3610	Library Assistant	1,731	В	2,104	0.50	0.50
3616	Library Technical Assistant I	2,038	В	2,478	0.50	0.50
3618	Library Technical Assistant II	2,215	В	2,693	1.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	1.00	1.00
7205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.00
7334	Stationary Engineer	2,893	В	2,893	7.00	7.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
.IB PUBI	LIC LIBRARY					
Program:	EGH FACILITES					
Subfund:	2S LIB NPR PUBLIC LIBRARY PRESE	RVATION FUND)			
7344	Carpenter	2,571	В	3,126	1.00	1.00
7345	Electrician	2,890	В	3,513	1.00	1.0
7346	Painter	2,365	В	2,874	1.00	1.0
7355	Truck Driver	2,317	В	2,951	5.10	5.1
7514	General Laborer	1,876	В	2,281	1.00	1.0
3204	Institutional Police Officer	2,063	В	2,507	0.00	0.0
3207	Building And Grounds Patrol Officer	1,769	В :	2,151	13.50	13.5
3211	Supervising Building and Grounds Patrol	1,904	В	2,314	2.00	2.0
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.40	0.4
		Subl	und Total:	ł	87.76	87.8
		Prog	ram Total: ्		87.76	87.8
Program:	EIB LIBRARY ADMINISTRAT	ION	•			
Subfund:	2S LIB NPR , PUBLIC LIBRARY PRESE	RVATION FUND)			
0931	Manager III	3,799	В	4,848	2.00	2.0
953	Deputy Director III	4,717	В	6,019	1.00	1.0
964	Department Head IV	6,170	В	7,875	1.00	1.0
1202	Personnel Clerk	1,690	В	2,053	1.00	1.0
1220	Payroll Clerk	1,941	В	2,360	2.00	2.0
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	1.00	1.0
1224	Principal Payroll And Personnel Clerk	2,348	В	2,855	1.00	1.0
1232	Training Officer	2,732	В	3,320	1.00	1.0
1241	Personnel Analyst	2,235	В	3,289	1.00	1.0
1244	Senior Personnel Analyst	3,162	В	3,844	2.00	2.0
404	Clerk	1,520	В	1,844	1.00	1.0
452	Executive Secretary II	2,418	В	2,940	1.00	1.0
544	Secretary, Library Commission	2,882	В	3,503	1.00	1.0
630	Account Clerk	1,630	В	1,980	1.00	1.0
1652	Accountant II	2,407	В	2,926	1.00	1.0
1654	Accountant III	2,910	В	3,537	2.00	2.0
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.0

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
LIB PUBL	IC LIBRARY						
Program:	EIB	LIBRARY ADMINISTR	ATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRE	SERVATION FUND)			
1824	Principal Admin	istrative Analyst	3,503	В	4,258	2.00	2.00
1825	Prinicipal Admir	nistrative Analyst II	3,836	В	4,662	0.00	0.00
1844	Senior Manager	nent Assistant	2,589	В	3,147	1.00	1.00
3602	Library Page		1,414	В	1,714	0.82	0.82
3610	Library Assistan	t	1,731	В	2,104	0.00	0.00
3616	Library Technica	al Assistant I	2,038	В	2,478	0.00	0.00
ТЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	0.43	0.43
•.			SubF	und Total:		25.25	25.25
			Prog	ram Total:		25.25	25.25
Program:	FAL	CHILDREN'S BASELIN	IE .				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRE	SERVATION FUND)			
0932	Manager IV		4,075	В	5,200	1.00	1.00
1446	Secretary II		1,909	В	2,319	1.00	1.00
1771	Media Production	on Specialist	2,048	В	2,490	1.00	1.00
3602	Library Page		1,414	В	1,714	4.99	4.99
3610	Library Assistan	t	1,731	В	2,104	7.10	7.10
3616	Library Technica	al Assistant I	2,038	В	2,478	13.00	13.00
3618	Library Technica	al Assistant II	2,215	В	2,693	5.00	5.00
3630	Librarian I		2,371	В	2,882	25.00	25.00
3632	Librarian II		2,627	В	3,193	10.00	10.00
3634	Librarian III		2,896	В	3,520	1.00	1.00
416	Book Repairer		1,654	В	2,009	1.00	1.00
			SubF	und Total:		70.09	70.09
			Prog	ram Total:		70.09	70.09
			LIB Depa	artment Tota	l:	687.03	687.62

lob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUBLI	C UTILITIES COMM	ISSION					
Program:	BAX	WASTEWATER OPERATI	ONS				
Subfund:	5C AAA AAA	CWP-OPERATING-NON	-PROJ-CONTRO	DLLED FD			
1426	Senior Clerk Typ	ist	1,731	В	2,104	1.00	1.00
1452	Executive Secreta	ary II	2,418	В	2,940	1.00	1.00
1843	Exec Dir, Southe	ast Community Facility C	3,263	В	3,966	1.00	1.00
1844	Senior Managem	ent Assistant	2,589	В	3,147	1.00	1.00
2708	Custodian		1,588	. В	1,927	0.00	0.00
7334	Stationary Engine	eer	2,893	В	2,893	0.00	0.00
7372	Stationary Engine	eer, Sewage Plant	3,190	В	3,190	1.00	1.00
ГЕМРМ	Temporary - Mise	cellaneous	0.00	В	0.00	0.52	0.52
			SubF	und Total:		5.52	5.52
			₽rog	ram Total:		5.52	5.52
Program:	BCE	CUSTOMER SERVICES					
Subfund:	5W PUC OPF	PUC OPERATING FUND					
)922	Manager I		3,282	В	4,188	6.00	6.00
931	Manager III		3,799	В	4,848	2.00	2.00
941	Manager VI		4,717	В	6,019	1.00	1.00
053	IS Business Analy	st-Senior	3,213	В	4,042	1.00	1.00
446	Secretary II		1,909	В	2,319	2.00	2.0
450	Executive Secreta	ary I	2,079	В	2,527	1.00	1.0
466	Meter Reader		1,927	В	2,342	6.00	6.0
468	Water Services C	lerk	1,686	В	2,048	0.00	0.0
478	Senior Water Ser	vices Clerk	1,960	В	2,383	42.00	42.0
480	Principal Water S	ervices Clerk	2,151	В	2,614	12.00	12.0
824	Principal Adminis	strative Analyst	3,503	В	4,258	1.00	1.0
844	Senior Managem	ent Assistant	2,589	В	3,147	0.00	0.0
310	Commercial Divi	sion Assistant Supervisor	2,533	В	3,080	7.00	7.0
321	Cashier II	•	1,690	B *	2,053	1.00	1.0
322	Cashier III		1,895	В	2,303	1.00	1.0
260	Architectural Ass	istant I	2,360	В	2,868	1.00	1.0
261	Architectural Ass	istant II	2,602	В	3,162	1.00	1.0
601	Utility Analyst		2,049	В	3,182	1.00	1.0

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMMISSION			-	<u> </u>	
Program:	BCE CUSTOMER SERVICES	-				
Subfund:	5W PUC OPF PUC OPERATING FUND					
7204	Chief Water Service Inspector	3,851	В	4,681	1.00	1.00
7316	Water Service Inspector	3,018	В	3,668	17.00	17.00
7317	Senior Water Service Inspector	3,493	В	4,246	5.00	5.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.79	0.62
		SubF	und Total:		109.79	109.62
		Prog	ram Total:	•	109.79	109.62
Program:	BCR GENERAL MANAGEMENT		•			
Subfund:	5W PUC OPF PUC OPERATING FUND					
0114	Board/Commission Member, Group V	0.00	М	0.00	0.00	0.00
0922	Manager I	3,282	В	4,188	2.00	2.00
0923	Manager II	3,520	В	4,492	1.00	1.00
0931	Manager III	3,799	В	4,848	. 1.00	1.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
0933	Manager V	4,397	В	5,612	0.00	0.00
0941	Manager VI	4,717	В	6,019	3.00	3.00
0955	Deputy Director V	5,722	В	7,303	2.00	2.00
1052	IS Business Analyst	2,775	В	3,491	0.00	0.00
1444	Secretary I	1,650	В	2,004	0.00	0.00
1450	Executive Secretary I	2,079	В	2,527	3.00	3.00
1452	Executive Secretary II	2,418	: В	2,940	0.00	0.00
1454	Executive Secretary III	2,627	В	3,193	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679 /	4.00	4.00
824	Principal Administrative Analyst	3,503	В	4,258	3.00	3.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	2.00	2.00
1140	Real Property Officer	3,126	В	3,799	0.00	0.00
1142	Senior Real Property Officer	3,618	В	4,397	0.00	0.00
382	Student Design Trainee III, Arch, Engr,	2,128	В	2,128	1.00	1.00
3247	Emergency Planning Coordinator	2,564	В	3,117	1.00	1.00
9989	Executive Contract Employee with FBP	0.00	С	0.00	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUBL	IC UTILITIES COMMISSION	·				
Program:	BCR GENERAL MA	NAGEMENT				
Subfund:	5W PUC OPF PUC OPERATI	NG FUND	*			
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.55	1.55
4		Subf	und Total:		29.55	29.55
		Prog	ram Total:		29.55	29.55
Program:	BCS MANAGEMEN	IT INFORMATION				
Subfund:	5W PUC OPF PUC OPERATI	NG FUND				
0941	Manager VI	4,717	В	6,019	4.00	4.00
0942	Manager VII	5,051	В	6,446	1.00	1.00
1021	IS Administrator I	2,140	В	2,602	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	3.00	3.00
1023	IS Administrator III	3,162	В	3,844	7.00	7.00
1024	IS Administrator-Supervisor	3,403	В	4,137	2.00	2.00
1032	IS Trainer-Journey	2,602	В	3,162	1.00	1.00
1041	IS Engineer-Assistant	3,106	В	3,905	0.00	0.00
1042	IS Engineer-Journey	3,439	В	4,326	10.00	10.00
1043	IS Engineer-Senior	3,812	В	4,794	12.77	13.00
1044	IS Engineer-Principal	4,101	В	5,157	14.77	15.00
1053	IS Business Analyst-Senior	3,213	В	4,042	4.00	4.00
1054	IS Business Analyst-Principal	3,720	В	4,678	8.00	8.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	3.00	3.00
1064	IS Programmer Analyst-Principal	3,389	В	4,264	1.00	1.00
1070	IS Project Director	4,101	В	5,157	5.00	5.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
5203	Assistant Engineer	2,983	В	3,626	0.00	0.00
5211	Engineer/Architect/Landscape Arcl	hitect S 4,650	В	5,652	1.00	1.00
5212	Engineer/Architect Principal	5,397	В	6,560	1.00	1.00
5241	Engineer	4,017	В	4,882	0.00	0.00
5299	Planner IV-Environmental Review	3,734	В	4,539	1.00	1.00
5364	Engineering Associate I	2,466	В	2,997	0.00	0.00
5504	Project Manager II	5,230	В	5,230	0.00	0.00
7336	Electronic Instrumentation Tech W	tr Poll 3,256	В	3,957	0.00	0.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMM	IISSION					
Program:	BCS	MANAGEMENT INFORM	ATION		_		
Subfund:	5W PUC OPF	PUC OPERATING FUND					
7362	Communications	Systems Technician	3,162	В	3,844	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.56	0.50
			Subl	Fund Total:		83.10	83.5
				gram Total:		83.10	83.5
Program:	вст	FINANCE				-	
Subfund:	5W PUC OPF	PUC OPERATING FUND				*	
0922	Manager I		3,282	В	4,188	1.00	1.0
0923	Manager II		3,520	В	4,492	2.00	2.0
0931	Manager III		3,799	В	4,848	3.00	3.0
0932	Manager IV		4,075	В	5,200	1.00	1.0
0933	Manager V		4,397	В	5,612	2.00	2.0
0941	Manager VI		4,717	В	6,019	2.00	2.0
0942	Manager VII		5,051	В	6,446	1.00	1.0
1406	Senior Clerk		1,577	В	1,914	1.00	1.0
1426	Senior Clerk Typi	ist	1,731	В	2,104	1.00	1.0
1450	Executive Secreta	ary I	2,079	В	2,527	0.00	0.0
1452	Executive Secreta	ary II	2,418	В	2,940	1.00	1.0
1474	Claims Process C	lerk	1,791	В	2,178	1.00	1.0
1630	Account Clerk		1,630	В	1,980	1.00	1.0
1632	Senior Account (Clerk	1,886	В	2,292	6.00	6.0
1634	Principal Accoun	t Clerk	2,130	В	2,589	0.00	0.0
1652	Accountant II		2,407	. В	2,926	10.00	10.0
1654	Accountant III		2,910	В	3,537	15.00	15.0
1657	Accountant IV		3,369	В	4,094	7.00	7.0
1822	Administrative A	nalyst	2,454	В	2,983	1.00	1.0
1823	Senior Administr	ative Analyst	3,027	В	3,679	1.00	1.0
1824	Principal Adminis	strative Analyst	3,503	В	4,258	6.00	6.0
1825	Prinicipal Admini	istrative Analyst II	3,836	В	4,662	4.00	4.0
1842	Management Ass	sistant	2,258	В	2,745	2.00	2.0
5602	Utility Specialist		`3,094	В	4,574	1.00	1.0

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUBL	IC UTILITIES COMM	ISSION				· · · · · · · · · · · · · · · · · · ·	
Program:	ВСТ	FINANCE					
Subfund:	5W PUC OPF	PUC OPERATING FUND					
7410	Automotive Serv	ice Worker	1,951	В	2,371	1.00	1.00
ТЕМРМ	Temporary - Miso	cellaneous	0.00	В	0.00	0.56	0.56
			Subf	und Total:		71.56	71.56
			Prog	ram Total:		71.56	71.50
Program:	BCU	ENGINEERING	1				
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL FU	JND				
0922	Manager I		3,282	В	4,188	1.00	1.00
923	Manager II		3,520	В	4,492	2.00	2.00
931	Manager III		3,799	В.	4,848	2.00	2.0
932	Manager IV		4,075	В	5,200	3.00	3.0
933	Manager V		4,397	В	5,612	7.00	7.0
941	Manager VI		4,717	В	6,019	9.00	9.0
942	Manager VII		5,051	В	6,446	0.00	0.0
943	Manager VIII		5,722	В	7,303	6.00	6.0
955	Deputy Director '	V	5,722	В	7,303	1.00	1.0
053	IS Business Analy	st-Senior	3,213	В	4,042	3.00	3.0
404	Clerk		1,520	В	1,844	3.00	3.0
406	Senior Clerk		1,577	В	1,914	1.00	1.0
424	Clerk Typist		1,580	. В	1,918	2.00	2.0
426	Senior Clerk Typi	st .	1,731	B	2,104	4.00	4.0
446	Secretary II		1,909	В	2,319	10.00	10.0
450	Executive Secreta	ary I	2,079	\mathbf{B}_{i}	2,527	4.00	4.0
452	Executive Secreta	ary II	2,418	В	2,940	3.00	3.0
630	Account Clerk		1,630	В	1,980	1.00	1.0
632	Senior Account C	lerk	1,886	В	2,292	2.00	2.0
634	Principal Accoun	t Clerk	2,130	В	2,589	3.00	3.0
770	Photographer		1,849	В	2,247	2.00	2.0
820 .	Junior Administra	ntive Analyst	1,867	В	2,269	2.00	2.0
822	Administrative A	nalyst	2,454	В	2,983	7.00	7.0
1823	Senior Administra	ative Analyst	3,027	В	3,679	16.00	16.0

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUBI	LIC UTILITIES COMMISSION			,		
Program:	BCU ENGINEERING					
Subfund:	5W PUC PSF PUC-UEB PERSONNEL	FUND				
824	Principal Administrative Analyst	3,503	В	4,258	8.00	8.00
842	Management Assistant	2,258	В	2,745	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	5.00	5.00
2978	Contract Compliance Officer II	3,851	⟩ B	4,681	2.00	2.00
2992	Contract Compliance Officer I	2,940	В	3,574	1.00	1.00
996	Representative, Human Rights Commission	2,551	. В	3,101	0.00	0.00
1142	Senior Real Property Officer	3,618	В	4,397	0.00	0.00
1143	Principal Real Property Officer	4,188	В	5,090	1.00	1.00
5174	Administrative Engineer	4,323	В	5,255	2.00	2.00
5177	Safety Officer	3,881	В	4,717	0.00	0.00
5201	Junior Engineer	2,640	В	3,208	1.00	1.00
203	Assistant Engineer	2,983	В	3,626	20.00	20.00
207	Associate Engineer	3,470	В	4,218	57.00	57.00
211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	36.00	36.0
212	Engineer/Architect Principal	5,397	В	6,560	8.00	8.00
216	Chief Surveyor	3,752	В	4,561	0.00	0.00
218	Structural Engineer	4,428	В	5,383	2.00	2.00
241	Engineer	4,017	В	4,882	45.00	45.0
277	Planner I	2,183	В	2,654	1.00	1.00
278	Planner II	2,654	В	3,226	1.00	1.00
291	Planner III	3,147	В	3,826	0.00	0.00
293	Planner IV	3,734	В	4,539	2.00	2.00
298	Planner III-Environmental Review	3,147	В	3,826	8.00	8.0
299	Planner IV-Environmental Review	3,734	В	4,539	5.00	5.00
304	Materials Testing Aide	2,058	В	2,502	0.00	0.0
322	Graphic Artist	1,796	В	2,183	1.00	1.00
362	Engineering Assistant	2,226	В .	2,706	5.00	5.00
364	Engineering Associate I	2,466	В	2,997	8.00	8.00
366	Engineering Associate II	2,855	В	3,470	3.00	3.00
381	Student Design Trainee II, Arch, Engr, &	2,030	В	2,030	2.00	2.0
382	Student Design Trainee III, Arch, Engr,	2,128 272	В	2,128	4.00	4.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
	BLIC UTILITIES COMI	MISSION		· > F -			
Program:	BCU	ENGINEERING					
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL F	UND				
5408		Citizen Involvement	3,327	В	4,044	1.00	1.00
5502	Project Manage		4,519	В	4,519	1.00	1.00
5504	Project Manage	•	5,230	В	5,230	1.00	1.00
5506	Project Manage		6,349	В	6,349	3.00	3.00
5601	Utility Analyst	* · · · · · · · · · · · · · · · · · · ·	2,049	В	3,182	1.00	1.00
5602	Utility Specialist	:	3,094	В	4,574	9.00	9.00
6318	Construction In	spector	3,012	В	3,661	22.00	22.00
6319	Senior Contruct	ion Inspector	3,320	В	4,036	6.00	6.00
7205	Chief Stationary	/ Engineer	3,671	В	3,671	1.00	1.00
9706	Employment &	Training Specialist V	2,855	В	3,470	1.00	1.00
ТЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	5.03	5.03
•			SubF	und Total:		374.03	374.0
			Prog	ram Total:		374.03	374.03
Program:	BCV	STRATEGIC PLANNING/	COMPLIANCE				
Subfund:	5C AAA AAA	CWP-OPERATING-NON	-PROJ-CONTRO	LLED FD			
0932	Manager IV	· · · · · · · · · · · · · · · · · · ·	4,075	В	-5,200	1.00	1.00
0942	Manager VII		5,051	В	6,446	1.00	1.00
1446	Secretary II		1,909	В	2,319	1.00	1.00
1452	Executive Secre	tary II	2,418	В	2,940	0.00	. 0.00
1823	Senior Administ	rative Analyst	3,027	В	3,679	1.00	1.00
1842	Management A	ssistant	2,258	В	2,745	1.00	1.00
5130	Sewage Treatme	ent Plant Superintendent	4,075	В	4,952	1.00	1.00
5241	Engineer		4,017	В	4,882	1.00	1.00
5602	Utility Specialist	· :	3,094	В	4,574	7.00	7.00
5620	Regulatory Spec	cialist	3,147	В	3,826	1.00	1.00
7252	Chief Stationary	Engineer, Sewage Plant	4,046	В	4,046	1.00	1.00
7262	Maintenance Pl	anner	3,819	В	3,819	2.00	2.00
		·	2 256	В	3,957	1.00	1.00
	Electronic Instru	ımentation Tech Wtr Poll	3,256		-,,		
7336 7372		umentation Tech Wtr Poll neer, Sewage Plant	3,190	В	3,190	2.00	2.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUBL	IC UTILITIES COMMISSION					
Program:	BCV STRATEGIC PLANN	IING/COMPLIANCE				
Subfund:	5C AAA AAA CWP-OPERATING-	NON-PROJ-CONTRO	DLLED FD			
9706	Employment & Training Specialist V	2,855	В	3,470	0.00	0.00
9910	Public Service Trainee	0.00	С	0.00	7.00	7.00
		Subf	und Total:		44.00	44.00
Subfund:	5W PUC OPF PUC OPERATING F	UND				
0923	Manager II	3,520	В	4,492	1.00	1.00
0931	Manager III	3,799	В	4,848	1.00	1.00
0932	Manager IV	4,075	В	5,200	1.00	1.00
0933	Manager V	4,397	В	5,612	2.00	2.00
0941	Manager VI	4,717	В	6,019	1.00	1.00
0955	Deputy Director V	5,722	В	7,303	1.00	1.00
1310	Public Relations Assistant	1,710	В	2,079	1.00	1.00
T312	Public Information Officer	2,395	В	2,910	1.00	1.00
l314 [°]	Public Relations Officer	2,855	В	3,470	9.00	9.00
1446	Secretary II	1,909	В	2,319	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1825	Prinicipal Administrative Analyst II	3,836	. В	4,662	4.00	4.00
1842	Management Assistant	2,258	В	2,745	1.00	1.00
5320	Illustrator And Art Designer	2,466	В	2,997	1.00	1.00
5408	Coordinator Of Citizen Involvement	3,327	В	4,044	7.00	7.00
9382	Government And Public Affairs Manager	3,566	В	4,334	1.00	1.00
	,	SubF	und Total:		35.00	35.00
		Prog	ram Total:		79.00	79.00
Program:	BCW HUMAN RESOURC	ES				
Subfund:	5W PUC OPF PUC OPERATING F	UND			٠.	
0922	Manager I	3,282	В	4,188	0.00	0.00
0923	Manager II	3,520	В	4,492	2.00	2.00
0932	Manager IV	4,075	В	5,200	3.00	3.00
0941	Manager VI	4,717	B	6,019	1.00	1.00

ob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
	LIC UTILITIES COMN	MISSION					
Program:	BCW	HUMAN RESOURCES					
Subfund:	5W PUC OPF	PUC OPERATING FUND					
0954	Deputy Director		5,368	В、	6,851	0.00	0.00
1203	Personnel Techr		2,166	В	2,632	2.00	2.00
1222	Senior Payroll A	nd Personnel Clerk	2,130	В	2,589	5.00	5.00
1224	Principal Payroll	And Personnel Clerk	2,348	В	2,855	1.00	1.00
1232	Training Officer		2,732	В	3,320	2.00	3.0
1237	Training Coordi	nator	3,035	В	3,689	1.00	1.00
241	Personnel Analy	rst	2,235	В	3,289	10.00	9.00
1244	Senior Personne	el Analyst	3,162	В	3,844	11.00	11.00
246	Principal Person	inel Analyst	3,752	В	4,561	1.00	1.00
426	Senior Clerk Typ	pist .	1,731	В	2,104	2.00	2.0
446	Secretary II		1,909	В	2,319	3.00	3.0
452	Executive Secret	tary II	2,418	В	2,940	1.00	1.0
820	Junior Administr	rative Analyst	1,867	• B`	2,269	3.00	3.0
822	Administrative A	Analyst	2,454	В	2,983	1.00	1.0
823	Senior Administ	rative Analyst	3,027	В	3,679	1.00	1.0
824	Principal Admin	istrative Analyst	3,503	В	4,258	1.00	1.0
5177	Safety Officer	*	3,881	В	4,717	2.00	2.0
5130	Safety Analyst		3,520	В	4,278	3.00	3.0
138	Industrial Hygie	nist	3,520	В	4,278	3.00	3.0
5139	Senior Industria	l Hygienist	3,881	В	4,717	1.00	1.0
ЕМРМ	Temporary - Mis	scellaneous	0.00	В	0.00	1.58	1.5
			SubF	und Total:		61.58	61.5
			Prog	ram Total:		61.58	61.5
Program:	BDA	ADMINISTRATION					
Subfund:	5C AAA AAA	CWP-OPERATING-NON-P	ROJ-CONTRO	LLED FD			
941	Manager VI		4,717	В	6,019	1.00	1.0
955	Deputy Director	·V	5,722	В	7,303	1.00	1.0
003	IS Operator-Sen	ior	2,089	В	2,539	2.00	2.0
402	Junior Clerk		1,398	В	1,694	1.00	1.0
1404	Clerk		1,520	В	1,844	1.00	1.0

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUE	BLIC UTILITIES COMM	IISSION					,
Program:	BDA	ADMINISTRATION					
Subfund:	5C AAA AAA	CWP-OPERATING-NON	I-PROJ-CONTRO	DLLED FD			
1408	Principal Clerk		2,079	В	2,527	1.00	1.00
1424	Clerk Typist		1,580	В	1,918	2.00	2.00
1426	Senior Clerk Typ	ist	1,731	В	2,104	4.00	4.00
1446	Secretary II		1,909	В	2,319	1.00	1.00
1452	Executive Secret	ary II	2,418	В	2,940	1.00	1.00
1630	Account Clerk		1,630	В	1,980	1.00	1.00
1632	Senior Account (Clerk	1,886	В	2,292	1.00	1.00
1823	Senior Administr	rative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	1.00	1.00
5130	Sewage Treatme	nt Plant Superintendent	4,075	В	4,952	0.00	0.00
5602	Utility Specialist		3,094	В	4,574	1.00	1.00
7132	Telecommunicat	tion Supervisor	3,769	В	4,581	. 1.00	1.00
7262	Maintenance Pla	nner	3,819	В	3,819	0.00	0.00
7372	Stationary Engin	eer, Sewage Plant	3,190	В	3,190	2.00	2.00
7373	Senior Stationary	y Engineer, Sewage Plant	3,611	В	3,611	1.00	1.00
ГЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.16	0.16
			Subf	und Total:		24.16	24.16
Subfund:	5T AAA AAA	HETCHY OPERATING-N	ON-PROJ-CON	TROLLED FD			
0923	Manager II		3,520	В	4,492	2.00	2.00
0931	Manager III		3,799	В	4,848	2.00	2.00
0933	Manager V		4,397	В	5,612	1.00	1.00
0942	Manager VII		5,051	В	6,446	1.00	1.00
0943	Manager VIII		5,722	В	7,303	0.00	0.00
1446	Secretary II		1,909	В .	2,319	1.00	1.00
1450	Executive Secret	ary l	2,079	В	2,527	1.00	1.00
1630	Account Clerk		1,630	В :	1,980	1.00	1.00
1823	Senior Administr	rative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Ass	sistant	2,258	В	2,745	2.00	2.00
5203	Assistant Enginee	er	2,983	В	3,626	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUBI	LIC UTILITIES COMMISSION					
Program:	BDA ADMINISTRATIO	N .				
Subfund:	5T AAA AAA HETCHY OPERAT	ING-NON-PROJ-CON	TROLLED FD			
5207	Associate Engineer	3,470	В	4,218	2.00	2.00
5241	Engineer	4,017	В	4,882	4.00	4.00
5601	Utility Analyst	2,049	В	3,182	2.00	2.00
5602	Utility Specialist	3,094	В	4,574	2.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,212	В ;	4,212	1.00	1.00
		SubF	und Total:		25.00	25.00
Subfund:	5W AAA AAA SFWD-OPERATIN	IG-NON-PROJ-CONTR	OLLED FD			
0922	Manager I	3,282	В	4,188	1.00	1.00
0931	Manager III	3,799	В	4,848	1.00	1.00
941	Manager VI	4,717	В	6,019	2.00	2.00
942	Manager VII	5,051	В	6,446	2.00	2.00
954	Deputy Director IV	5,368	В	6,851	1.00	1.00
955	Deputy Director V	5,722	В	7,303	1.00	1.00
052	IS Business Analyst	2,775	В	3,491	1.00	1.00
220	Payroll Clerk	1,941	В	2,360	1.00	1.00
222	Senior Payroll And Personnel Clerk	2,130	В	2,589	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	5.00	5.00
1446	Secretary II	1,909	 B	2,319	1.00	1.00
450	Executive Secretary I	2,079	В	2,527	3.00	3.00
452	Executive Secretary II	2,418	В	2,940	3.00	3.00
630	Account Clerk	1,630	В	1,980	1.00	1.00
632	Senior Account Clerk	1,886	В	2,292	2.00	2.00
752	Senior Microphoto/Imaging Technicia	n 1,769	В	2,151	1.00	1.00
822	Administrative Analyst	2,454	В	2,983	2.00	2.00
824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
825	Prinicipal Administrative Analyst II	3,836	В	4,662	1.00	1.00
842	Management Assistant	2,258	В .	2,745	1.00	1.00
844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
1929	Parts Storekeeper	1,867	В	2,269	1.00	1.00
1930	Warehouse Worker	1,670 277	В	2,028	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	BLIC UTILITIES COMM	ISSION					
Program:	BDA	ADMINISTRATION					
Subfund:	5W AAA AAA	SFWD-OPERATING-NO	N-PROJ-CONTR	OLLED FD			
1934	Storekeeper		1,662	В	2,019	4.00	4.00
1936	Senior Storekeep	er	1,769	В	2,151	1.00	1.00
1944	Materials Coordi	nator	3,503	В	4,258	1.00	1.00
1950	Assistant Purchas	er	2,038	В	2,478	2.00	2.00
5207	Associate Engine	er	3,470	В	4,218	1.00	1.00
5241	Engineer		4,017	В -	4,882	1.00	1.00
6318	Construction Insp	pector	3,012	В	3,661	1.00	1.00
9382	Government And	Public Affairs Manager	3,566	В	4,334	1.00	1.00
ТЕМРМ	Temporary - Misc	cellaneous	0.00	. В	0.00	1.39	1.39
		•	SubF	und Total:	•	49.39	49.3
		•	Prog	ram Total:		98.55	98.5
Program:	BDC	WASTEWATER TREATM	IENT				
Subfund:	5C AAA AAA	CWP-OPERATING-NON	-PROJ-CONTRO	DLLED FD			
0941	Manager VI		4,717	В	6,019	1.00	1.00
1002	IS Operator-Journ	ney	1,823	В	2,215	0.00	0.00
1022	IS Administrator	II	2,602	В	3,162	1.00	1.00
1042	IS Engineer-Journ	ney	3,439	В	4,326	3.00	3.00
1043	IS Engineer-Senic	or	3,812	В	4,794	1:00	1.00
1052	IS Business Analy	st	2,775	В	3,491	1.00	1.00
1424	Clerk Typist		1,580	В	1,918	3.00	3.00
1426	Senior Clerk Typi	st	1,731	В	2,104	1.00	1.00
1446	Secretary II		1,909	В	2,319	2.00	2.00
1450	Executive Secreta	ary I	2,079	В	2,527	1.00	1.00
1630	Account Clerk		1,630	В	1,980	0.00	0.0
1632	Senior Account C	Clerk	1,886	В	2,292	1.00	1.00
1820	Junior Administra	ative Analyst	1,867	В	2,269	1.00	1.00
1920	Inventory Clerk		1,517	В	1,840	1.00	1.0
1934	Storekeeper		1,662	В	2,019	2.00	2.0
1026	Senior Storekeep		1,769	В	2,151	1.00	1.0
1936	Schol Stolekech	er	1,703	υ,.	2,131	1.00	1.0

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMMISSION				,	
Program:	BDC WASTEWATER TREA	ATMENT				
Subfund:	5C AAA AAA CWP-OPERATING-N	ION-PROJ-CONTRO	DLLED FD			
1950	Assistant Purchaser	2,038	В	2,478	3.00	3.00
2481	Water Quality Technician I/II	2,120	В	2,983	7.50	7.50
2482	Water Quality Technician III	2,640	В	3,208	2.00	2.00
2486	Chemist I/II	2,514	В	3,537	13.00	13.00
2487	Chemist III	3,537	В	4,299	3.00	3.00
2488	Supervising Chemist	3,537	В	4,299	4.00	4.00
2489	Laboratory Services Manager	4,137	В	5,029	1.00	1.00
2708	Custodian	1,588	В	1,927	0.00	0.00
2718	Custodial Supervisor	1,923	В	2,337	0.00	0.00
3417	Gardener	1,941	В	2,360	6.00	6.00
3422	Park Section Supervisor	2,360	В	2,868	1.00	1.00
5130	Sewage Treatment Plant Superintendent		В	4,952	7.00	7.00
5174	Administrative Engineer	4,323	В	5,255	1.00	1.00
5203	Assistant Engineer	2,983	В	3,626	0.00	0.00
5207	Associate Engineer	3,470	В.	4,218	22.00	22.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	6.50	6.50
5212	Engineer/Architect Principal	5,397	В	6,560	1.00	1.00
241	Engineer	4,017	В	4,882	8.00	8.00
5299	Planner IV-Environmental Review	3,734	В	4,539	1.00	1.00
304	Materials Testing Aide	2,058	В	2,502	1.00	1.00
362	Engineering Assistant	2,226	В	2,706	1.00	1.00
364	Engineering Associate I	2,466	В	2,997	2.00	2.00
366	Engineering Associate II	2,855	В	3,470	3.00	3.00
382	Student Design Trainee III, Arch, Engr,	2,128	В	2,128	1.00	1.00
7204	Chief Water Service Inspector	3,851	В	4,681	0.00	0.00
208	Heavy Equipment Operations Supervisor	3,248	В	3,948	1.00	1.00
7213	Plumber Supervisor I	3,359	В	4,082	1.00	1.00
7215	General Laborer Supervisor I	2,079	В	2,527	2.00	2.00
7238	Electrician Supervisor I	3,263	В	3,966	2.00	2.00
7242	Painter Supervisor I	2,685	В	3,446	1.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,046 279	В	4,046	17.00	17.00

ob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUBI	IC UTILITIES COM	MISSION					
Program:	BDC	WASTEWATER TREATM	ENT				
Subfund:	5C AAA AAA	CWP-OPERATING-NON	-PROJ-CONTRO	LLED FD			
7262	Maintenance P	lanner	3,819	В	3,819	7.00	7.0
276	Electrician Supe	ervisor II	3,633	В	4,416	1.00	1.0
7329	Electronic Mair	tenance Technician Asst S	3,460	В	4,206	3.00	3.0
7332	Maintenance M	1achinist	2,507	В	3,047	2.00	2.0
['] 336	Electronic Instr	umentation Tech Wtr Poll	3,256	В	3,957	11.00	11.0
' 337	Maintenance M	lachinist Assistant Supervis	2,874	В	3,493	1.00	1.0
' 344	Carpenter		2,571	В	3,126	2.00	2.0
' 345	Electrician		2,890	В	3,513	14.00	14.0
346	Painter		2,365	В	2,874	4.00	4.0
347	Plumber		2,989	В	3,633	3.00	3.0
372	Stationary Engi	neer, Sewage Plant	3,190	В	3,190	122.00	122.0
373	Senior Stationa	ry Engineer, Sewage Plant	3,611	В	3,611	40.00	40.0
375	Apprentice Stat	tionary Engineer, Sewage P	2,074	В	3,031	0.00	0.0
410	Automotive Sei	rvice Worker	1,951	В	2,371	1.00	1.0
510	Lighting Fixture	Maintenance Worker	1,596	В	1,936	1.00	1.0
514	General Labore	r	1,876	В	2,281	24.31	25.0
910	Public Service T	rainee	0.00	С	0.00	0.00	0,0
ЕМРМ	Temporary - M	iscellaneous	0.00	В	0.00	3.03	3.0
			SubF	und Total:		379.34	380.0
			Prog	ram Total:		379.34	380.0
Program:	BDE	WASTEWATER COLLECT	ION		t _e		
Subfund:	5C AAA AAA	CWP-OPERATING-NON-	-PROJ-CONTRO	LLED FD			
932	Manager IV		4,075	В	5,200	2.00	2.0
942	Manager VII		5,051	В	6,446	1.00	1.0
023	IS Administrato	r III	3,162	В .	3,844	1.00	1.0
052	IS Business Ana	lyst	2,775	В	3,491	1.00	1.0
424	Clerk Typist		1,580	В	1,918	0.00	0.0
446	Secretary II		1,909	В	2,319	1.00	1.0
450	Executive Secre	tary I	2,079	В	2,527	1.00	1.0
632	Senior Account	Clerk	1,886	В	2,292	1.00	1.0

lob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMMISSION			*		
. Program:	BDE WASTEWATER COLLECT	ION				
Subfund:	5C AAA AAA CWP-OPERATING-NON-	-PROJ-CONTRO	LLED FD			
1704	Communications Dispatcher I	1,678	В	2,038	1.00	1.00
1822	Administrative Analyst	2,454	В	2,983	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,258	В	2,745	0.00	0.00
2481	Water Quality Technician I/II	2,120	В	2,983	7.00	7.00
2482	Water Quality Technician III	2,640	В	3,208	4.00	4.00
2488	Supervising Chemist	3,537	В	4,299	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,075	В	4,952	1.00	1.00
5148	Water Operations Analyst	4,400	В	4,400	1.77	2.00
5207	Associate Engineer	3,470	В	4,218	2.00	2.00
5212	Engineer/Architect Principal	5,397	В	6,560	1.00	1.00
5408	Coordinator Of Citizen Involvement	3,327	В	4,044	1.00	1.00
5620	Regulatory Specialist	3,147	В	3,826	2.00	2.00
5115	Wastewater Control Inspector	2,855	В	3,470	8.00	8.00
5116	Supervising Wastewater Control Inspector	3,453	В	4,197	4.00	4.00
7208	Heavy Equipment Operations Supervisor	3,248	В	3,948	0.00	0.00
7246	Sewer Repair Supervisor	3,117	В	3,788	3.77	4.00
7262	Maintenance Planner	3,819	В	3,819	1.00	1.00
7355	Truck Driver	2,317	В	2,951	15.00	15.00
7421	Sewer Maintenance Worker	2,099	В	2,551	0.00	0.00
7449	Sewer Service Worker	2,819	В	3,426	30.00	30.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.37	0.37
		Subf	und Total:		93.91	94.37
•		Prog	ram Total:		93.91	94.37
Program:	BDG POWER PURCHASING/ S	CHEDULING				
Subfund:	5T AAA AAA HETCHY OPERATING-NO	ON-PROJ-CON	TROLLED FD			
922	Manager I	3,282	В	4,188	0.00	0.00
923	Manager II	3,520	В	4,492	1.00	1.00
0931	Manager III	3,799	В	4,848	4.00	4.00
0933	Manager V	4,397	В	5,612	1.00	1.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
UC PUBL	IC UTILITIES COMMISSION					
Program:	BDG POWER PURCHASING/ SO	CHEDULING				
Subfund:	5T AAA AAA HETCHY OPERATING-NO	N-PROJ-CONT	ROLLED FD			
044	IS Engineer-Principal	4,101	В	5,157	1.00	1.00
446	Secretary II	1,909	В	2,319	0.00	0.00
450	Executive Secretary I	2,079	В	2,527	0.00	0.00
824	Principal Administrative Analyst	3,503	В :	4,258	1.00	1.00
840	Junior Management Assistant	1,990	В	2,418	1.00	1.00
934	Storekeeper	1,662	В	2,019	0.00	0.00
944	Materials Coordinator	3,503	В	4,258	0.00	0.00
203	Assistant Engineer	2,983	В	3,626	0.00	0.00
207	Associate Engineer	3,470	В	4,218	0.00	0.00
241	Engineer	4,017	В	4,882	0.00	0.00
362	Engineering Assistant	2,226	В	2,706	0.00	0.00
601	Utility Analyst	2,049	В	3,182	7.00	7.00
602	Utility Specialist	3,094	В	4,574	16.00	16.00
620	Regulatory Specialist	3,147	В	3,826	1.00	1.00
262	Maintenance Planner	3,819	В	3,819	0.00	0.00
285	Transmission Line Worker Supervisor II	3,460	В	4,206	0.00	0.00
318	Electronic Maintenance Technician	3,199	В	3,888	0.00	0.00
329	Electronic Maintenance Technician Asst S	3,460	В	4,206	0.00	0.00
338	Electrical Line Worker	3,396	В	3,396	0.00	0.00
345	Electrician	2,890	В	3,513	0.00	0.00
432	Electrical Line Helper	2,377	В	2,890	0.00	0.00
514	General Laborer	1,876	В	2,281	0.00	0.00
		SubF	und Total:		33.00	33.00
		Prog	ram Total:		33.00	33.00
Program:	BDI POWER INFRASTRUCTUR	E DEVELOPMI	ENT			
Subfund:	5T AAA AAA HETCHY OPERATING-NO	N-PROJ-CONT	ROLLED FD			
931	Manager III	3,799	В	4,848	2.00	2.00
933	Manager V	4,397	В	5,612	1.00	1.00
955	Deputy Director V	5,722	В	7,303	1.00	1.00
446	Secretary II	1,909	В	2,319	2.00	2.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUBL	IC UTILITIES COMMISSION					
Program:	BDI POWER INFRASTRUCTUI	RE DEVELOPM	ENT			
Subfund:	5T AAA AAA HETCHY OPERATING-NO	N-PROJ-CON	TROLLED FD		•	
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1932	Assistant Storekeeper	1,517	В	1,840	1.00	1.00
1934	Storekeeper	1,662	В	2,019	1.00	1.00
1944	Materials Coordinator	3,503	В	4,258	1.00	1.00
5174	Administrative Engineer	4,323	В	5,255	1.00	1.00
5207	Associate Engineer	3,470	В	4,218	1.00	1.00
5241	Engineer	4,017	В	4,882	1.00	1.00
5362	Engineering Assistant	2,226	В	2,706	2.00	2.00
5366	Engineering Associate II	2,855	В	3,470	2.00	2.00
5601	Utility Analyst	2,049	В	3,182	2.00	2.00
5602	Utility Specialist	3,094	В	4,574	13.00	13.00
6252	Line Inspector	3,346	В	4,067	1.00	1.00
7219	Maintenance Scheduler	2,130	В	2,589	1.00	1.00
7229	Transmission Line Supervisor I	3,108	В	3,777	1.00	1.00
7262	Maintenance Planner	3,819	В	3,819	1.00	1.00
7285	Transmission Line Worker Supervisor II	3,460	• B •	4,206	0.00	0.00
7318	Electronic Maintenance Technician	3,199	В	3,888	2.00	2.00
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	1.00	1.00
7338	Electrical Line Worker	3,396	В	3,396	4.00	4.00
7345	Electrician	2,890	В	3,513	1.00	1.00
7350	Transmission Distribution Line Worker	3,873	В	3,873	5.00	5.00
7432	Electrical Line Helper	2,377	В	2,890	4.00	4.00
7514	General Laborer	1,876	В	2,281	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.84	0.84
		SubF	und Total:		55.84	55.84
		Prog	ram Total:		55.84	55.84
Program:	BDJ WATER SOURCE OF SUP	PLY				
Subfund:	5W AAA AAA SFWD-OPERATING-NON	-PROJ-CONTR	OLLED FD			
0922	Manager I	3,282	. В	4,188	5.00	5.00
0923	Manager II	3,520	В	4,492	0.00	0.00

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
UC PUB	LIC UTILITIES COMMISSION	···				
Program:	BDJ WATER SOURCE OF SUP	PLY				
Subfund:	5W AAA AAA SFWD-OPERATING-NON	-PROJ-CONTR	OLLED FD			
931	Manager III	3,799	В	4,848	3.00	3.00
932	Manager IV	4,075	В	5,200	1.00	1.00
933	Manager V	4,397	В	5,612	2.00	2.00
941	Manager VI	4,717	В	6,019	0.00	0.00
942	Manager VII	5,051	В	6,446	1.00	1.00
052	IS Business Analyst	2,775	, В	3,491	1.00	1.00
054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
450	Executive Secretary I	2,079	В	2,527	1.00	1.00
466	Meter Reader	1,927	В	2,342	0.00	0.0
478	Senior Water Services Clerk	1,960	В	2,383	2.00	2.0
480	Principal Water Services Clerk	2,151	В	2,614	1.00	1.0
822	Administrative Analyst	2,454	В	2,983	1.00	1.0
823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.0
839	Water Conservation Administrator	3,396	В	4,128	4.00	4.0
842	Management Assistant	2,258	В	2,745	1.00	1.0
483	Biologist I/II	2,514	В	3,537	20.00	20.0
484	Biologist III	3,537	В	4,299	6.00	6.0
485	Supervising Biologist	3,537	В.	4,299	4.00	4.0
424	Pest Control Specialist	2,360	В	2,868	2.00	2.0
426	Forester	2,862	В	3,479	1.00	1.0
434	Arborist Technician	2,140	В	2,933	2.00	2.00
436	Arborist Technician Supervisor I	2,693	B	3,273	1.00	1.0
486	Watershed Forester	3,005	В	3,653	2.00	2.00
148	Water Operations Analyst	4,400	В	4,400	4.00	4.0
207	Associate Engineer	3,470	В	4,218	0.00	0.0
211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	0.00	0.0
241	Engineer	4,017	В	, 4,882	0.00	0.0
278	Planner II	2,654	В	3,226	2.00	2.00
291	Planner III	3,147	В	3,826	1.00	1.0
293	Planner IV	3,734	В	4,539	3.00	3.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMM	ISSION				·	
Program:	BDJ	WATER SOURCE OF S	SUPPLY				
Subfund:	5W. AAA AAA	SFWD-OPERATING-N	ON-PROJ-CONTR	OLLED FD			
5298	Planner III-Enviro	onmental Review	3,147	В	3,826	1.00	1.00
5364	Engineering Asso	ciate I	2,466	В	2,997	0.00	0.00
5382	Student Design T	rainee III, Arch, Engr,	2,128	В	2,128	0.50	0.50
5601	Utility Analyst		2,049	В	3,182	2.00	2.00
5602	Utility Specialist		3,094	В	4,574	7.00	7.00
5620	Regulatory Speci	alist	3,147	В	3,826	3.00	3.00
72 7 0	Watershed Keepe	er Supervisor	2,204	В	2,679	2.00	2.00
7316	Water Service Ins	spector	3,018	В	3,668	5.00	5.00
7317	Senior Water Ser	vice Inspector	3,493	В	4,246	1.00	1.00
7328	Operating Engine	eer, Universal	2,800	В	3,403	0.00	0.00
7470	Watershed Keep	er	1,970	В	2,395	18.00	18.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	2.07	2.07
			Subf	und Total:		114.57	114.57
			Prog	ram Total:	•	114.57	114.57
Program:	BDK	WATER TRANSMISSIO	ON/ DISTRIBUTIO	N			
Subfund:	5W AAA AAA	SFWD-OPERATING-N	ON-PROJ-CONTR	OLLED FD		•	
0922	Manager I		3,282	В	4,188	1.00	1.00
0931	Manager III		3,799	В	4,848	0.00	0.00
0933	Manager V		4,397	В	5,612	1.00	1.00
1424	Clerk Typist		1,580	. В	1,918	1.00	1.00
1426	Senior Clerk Typi	st	1,731	В	2,104	2.00	2.00
1478	Senior Water Ser	vices Clerk	1,960	В	2,383	1.00	1.00
1705	Communications	Dispatcher II	1,858	В	2,258	8.00	8.00
1950	Assistant Purchas	ser	2,038	В .	2,478	1.00	1.00
2708	Custodian		1,588	В	1,927	6.00	6.00
3417	Gardener		1,941	В	2,360	13.00	13.00
3422	Park Section Sup	ervisor	2,360	В	2,868	2.00	2.00
3424	Pest Control Spec	cialist	2,360	В	2,868	1.00	1.00
			2 2 2		2.470	0.00	. 0.00
3426	Forester		2,862	В	3,479	0.00	0.00

lob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	BLIC UTILITIES COMMISSION			 -		
Program:	BDK WATER TRANSMISSION	/ DISTRIBUTIO	N			
Subfund:	5W AAA AAA SFWD-OPERATING-NON	N-PROJ-CONTR	OLLED FD			
5203	Assistant Engineer	2,983	В	3,626	2.00	2.00
5207	Associate Engineer	3,470	В	4,218	2.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	1.00	1.00
5212	Engineer/Architect Principal	5,397	В	6,560	1.00	1.00
5241	Engineer	4,017	В	4,882	3.00	3.00
5362	Engineering Assistant	2,226	В	2,706	1.00	1.00
5364	Engineering Associate I	2,466	В	2,997	6.00	6.00
5366	Engineering Associate II	2,855	В	3,470	1.00	1.00
5318	Construction Inspector	3,012	В	3,661	2.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,212	В	4,212	2.00	2.00
7134	Water Construction And Maintenance Super	3,815	B	4,637	2.00	2.00
7205	Chief Stationary Engineer	3,671	В	3,671	0.00	0.00
7208	Heavy Equipment Operations Supervisor	3,248	В	3,948	1.00	1.00
7215	General Laborer Supervisor I	2,079	В .	2,527	7.00	7.00
7226	Carpenter Supervisor I	3,169	В	3,851	2.00	2.00
7238	Electrician Supervisor I	3,263	В	3,966	1.00	1.00
7240	Water Meter Shop Supervisor I	2,507	В	3,047	1.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,046	В	4,046	1.00	1.00
7250	Utility Plumber Supervisor I	3,359	В	4,082	31.00	31.00
7254	Automotive Machinist Supervisor I	3,883	В	3,883	2.00	2.00
7258	Maintenance Machinist Supervisor I	3,883	В	3,883	, 1.00	1.00
7259	Water And Power Maintenance Supervisor I	2,442	В	2,969	1.00	1.00
7262	Maintenance Planner	3,819	В	3,819	5.00	5.00
276	Electrician Supervisor II	3,633	В	4,416	2.00	2.00
7284	Utility Plumber Supervisor II	3,703	В	4,500	6.00	6.00
7 287	Supervising Electronic Maintenance Techn	3,703	В	4,500	1.00	1.00
7306	Automotive Body And Fender Worker	2,923	. В	2,923	1.00	1.00
7309	Car And Auto Painter	2,923	В	2,923	1.00	1.00
7313	Automotive Machinist	2,954	В	2,954	10.00	10.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
PUC PUBL	IC UTILITIES COMMISSION		·		 :	
Program:	BDK WATER TRANSMISSIO	N/ DISTRIBUTIO	N		•	
Subfund:	5W AAA AAA SFWD-OPERATING-NO	N-PROJ-CONTR	OLLED FD	•		
7315	Automotive Machinist Assistant Superviso	3,522	В	3,522	1.00	1.00
7317	Senior Water Service Inspector	3,493	В	4,246	2.00	2.00
7318	Electronic Maintenance Technician	3,199	В	3,888	9.00	9.00
7328	Operating Engineer, Universal	2,800	B _.	3,403	16.00	16.00
7329	Electronic Maintenance Technician Asst S	3,460	В	4,206	3.00	3.00
7332	Maintenance Machinist	2,507	В	3,047	13.00	13.00
7334	Stationary Engineer	2,893	В	2,893	3.00	3.00
7335	Senior Stationary Engineer	3,279	В	3,279	1.00	1.00
7337	Maintenance Machinist Assistant Supervis	2,874	В	3,493	1.00	1.00
7339	Apprentice Stationary Engineer Wtr Treat	2,074	B .	3,031	1.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,190	В	3,190	12.00	12.00
7343	Senior Stationary Engineer, Water Treatm	3,611	В	3,611	3.00	3.00
7344	Carpenter	2,571	В	3,126	11.00	11.00
7345	Electrician	2,890	В	3,513	11.00	11.00
7346	Painter	2,365	В	2,874	5.00	5.00
7347	Plumber	2,989	В	3,633	3.00	3.00
7353	Water Meter Repairer	2,274	В	2,764	6.00	6.00
7355	Truck Driver	2,317	В	2,951	18.00	18.00
7360	Pipe Welder	2,989	В .	3,633	6.00	6.00
7362	Communications Systems Technician	3,162	В	3,844	1.00	1.00
7388	Utility Plumber	2,989	В	3,633	86.00	86.00
7410	Automotive Service Worker	1,951	В	2,371	4.00	4.00
7514	General Laborer	1,876	В	2,281	60.00	60.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	4.46	4.46
		SubF	und Total:		414.46	414.46
	•	Prog	ram Total:		414.46	414.46
Program:	BDM WATER TREATMENT					
Subfund:	5W AAA AAA SFWD-OPERATING-NO	N-PROJ-CONTR	OLLED FD			
0933	Manager V	4,397	В	5,612	2.00	2.00
0942	Manager VII	5,051	В	6,446	1.00	1.00

ob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMMISSION					
Program:	BDM WATER TREATMENT					
Subfund:	5W AAA AAA SFWD-OPERATING-NO	N-PROJ-CONTR	OLLED FD			
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1054	IS Business Analyst-Principal	3,720	В	4,678	1.00	1.00
1061	IS Program Analyst-Assistant	2,218	В	2,787	1.00	1.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1446	Secretary II	1,909	В	2,319	3.00	3.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1478	Senior Water Services Clerk	1,960	В	2,383	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1844	Senior Management Assistant	2,589	В	3,147	1.00	1.00
481	Water Quality Technician I/II	2,120	В	2,983	16.00	16.00
482	Water Quality Technician III	2,640	В	3,208	2.00	2.00
483	Biologist I/II	2,514	. В	3,537	6.00	6.00
484	Biologist III	3,537	В	4,299	1.00	1.00
485	Supervising Biologist	3,537	В	4,299	2.00	2.00
2486	Chemist I/II	2,514	. В	3,537	6.00	6.00
2487	Chemist III	3,537	В	4,299	3.00	3.00
2488	Supervising Chemist	3,537	В	4,299	4.00	4.00
2489	Laboratory Services Manager	4,137	В	5,029	1.00	1.00
3486	Watershed Forester	3,005	В	3,653	0.00	0.00
5148	Water Operations Analyst	4,400	В .	4,400	6.00	6.00
5149	Superintendent Of Water Treatment Facili	4,875	В	4,875	2.00	2.00
5201	Junior Engineer	2,640	В	3,208	1.00	1.00
5203	Assistant Engineer	2,983	В.	3,626	6.00	6.00
5207	Associate Engineer	3,470	В	4,218	7.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,650	В	5,652	9.00	9.00
212	Engineer/Architect Principal	5,397	В	6,560	2.00	2.00
5216	Chief Surveyor	3,752	В	4,561	1.00	1.00
5241	Engineer	4,017	В	4,882	8.00	8.00
5310	Survey Assistant I	2,236	В	2,719	4.00	4.00
5312	Survey Assistant II	2,51 4	В	3,056	3.00	3.00

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMM	IISSION	.	<u> </u>			
Program:	вом	WATER TREATMENT					
Subfund:	5W AAA AAA	SFWD-OPERATING-NON	i-PROJ-CONTF	ROLLED FD			
5314	Survey Associate		2,896	В	3,520	3.00	3.00
5364	Engineering Asso	ociate I	2,466	В	2,997	3.00	3.00
5366	Engineering Asso	ociate II	2,855	В	3,470	2.00	2.00
5382	Student Design T	rainee III, Arch, Engr,	2,128	В	2,128	1.00	1.00
6318	Construction Ins	pector	3,012	В	3,661	1.00	1.00
6319	Senior Contructi	on Inspector	3,320	В	4,036	1.00	1.00
7204	Chief Water Serv	rice Inspector	3,851	В	4,681	1.00	1.00
7245	Chief Stationary	Engineer, Water Treatme	4,046	В	4,046	5.00	5.00
7316	Water Service In:	spector	3,018	В	3,668	3.00	3.00
7317	Senior Water Ser	vice Inspector	3,493	В	4,246	2.00	2.00
7339	Apprentice Station	onary Engineer Wtr Treat	2,074	В	3,031	3.00	3.00
7341	Stationary Engine	eer, Water Treatment Pla	3,190	В	3,190	33.00	33.00
7343	Senior Stationary	/ Engineer, Water Treatm	3,611	В	3,611	15.00	15.00
ТЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	1.89	1.91
			Subl	und Total:		179.89	179.91
			Prog	ram Total:		179.89	179.91
Program:	BDO	HETCHY WATER OPERA	TIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING-NO	ON-PROJ-CON	TROLLED FD	•		
0922	Manager I		3,282	В	4,188	2.00	2.00
0931	Manager III		3,799	В	4,848	1.00	1.00
0932	Manager IV		4,075	В	5,200	1.00	1.00
0933	Manager V		4,397	В	5,612	1.00	1.00
0942	Manager VII		5,051	В	6,446	1.00	1.00
1021 .	IS Administrator		2,140	В	2,602	1.00	1.00
1022	IS Administrator	II.	2,602	В	3,162	1.00	1.00
1024	IS Administrator-	-Supervisor	3,403	В	4,137	1.00	1.00
1043	IS Engineer-Senio	or	3,812	В	4,794	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,130	В	2,589	1.00	1.00
1408	Principal Clerk	*	2,079	В	2,527	0.00	0.00
1426	Senior Clerk Typi	ist .	1,731	В	2,104	5.00	5.00

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMMISSION					
Program:	BDO HETCHY WATER OPER	RATIONS				
Subfund:	5T AAA AAA HETCHY OPERATING-	NON-PROJ-CON	TROLLED FD			
1446	Secretary II	1,909	В	2,319	0.00	0.00
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	2.00	2.00
1822	Administrative Analyst	2,454	В	2,983	2.00	2.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
1842	Management Assistant	2,258	В	2,745	2.00	2.00
1929	Parts Storekeeper	1,867	В	2,269	1.00	1.00
1931	Senior Parts Storekeeper	2,028	В	2,466	1.00	1.00
1934	Storekeeper	1,662	В	2,019	1.00	1.00
1950	Assistant Purchaser	2,038	В	-2,478	1.00	1.00
2656	Chef	2,079	В	2,527	0.00	0.00
2706	Housekeeper/Food Service Cleaner	1,398	В	1,694	2.00	2.00
2708	Custodian	1,588	В	1,927	1.00	1.00
3417	Gardener	1,941	. В	2,360	2.00	2.00
3422	Park Section Supervisor	2,360	В	2,868	1.00	1.00
3434	Arborist Technician	2,140	В	2,933	2.00	2.00
5148	Water Operations Analyst	4,400	В	4,400	1.00	1.00
5203	Assistant Engineer	2,983	В	3,626	1.00	1.00
207	Associate Engineer	3,470	В	4,218	4.00	4.00
5211	Engineer/Architect/Landscape Architect S	4,650	. В	5,652	4.00	4.00
5212	Engineer/Architect Principal	5,397	В	6,560	1.00	1.00
5216	Chief Surveyor	3,752	В	4,561	1.00	1.00
5241	Engineer	4,017	В	4,882	11.00	11.00
304	Materials Testing Aide	2,058	В	2,502	0.00	0.00
305	Materials Testing Technician	2,204	В	2,679	1.00	1.00
310	Survey Assistant I	2,236	В	2,719	1.00	1.00
312	Survey Assistant II	2,514	В	3,056	0.00	0.00
314	Survey Associate	2,896	В	3,520	2.00	2.00
362	Engineering Assistant	2,226 290	В	2,706	1.00	1.00

lob Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUB	LIC UTILITIES COMMISSION		*			
Program:	BDO HETCHY WATER OPERAT	TIONS				
Subfund:	5T AAA AAA HETCHY OPERATING-NO	N-PROJ-CON	TROLLED FD			
5366	Engineering Associate II	2,855	В	3,470	1.00	1.00
5602	Utility Specialist	3,094	В	4,574	2.00	2.00
5620	Regulatory Specialist	3,147	В	3,826	1.00	1.00
5318	Construction Inspector	3,012	В	3,661	1.00	1.00
7215	General Laborer Supervisor I	2,079	В	2,527	4.00	4.00
7219	Maintenance Scheduler	2,130	В	2,589	2.00	2.00
7226	Carpenter Supervisor I	3,169	В	3,851	1.00	1.00
7229	Transmission Line Supervisor I	3,108	В	3,777	2.00	2.00
7232	Hetch Hetchy Mechanical Shop Supervisor	3,330	В	3,330	1.00	1.00
7238	Electrician Supervisor I	3,263	В	3,966	1.00	1.00
7 242	Painter Supervisor I	2,685	В	3,446	1.00	1.00
7 254	Automotive Machinist Supervisor I	3,883	В	3,883	1.00	1.00
2 55	Power House Electrician Supervisor I	3,108	В	3,777	0.00	0.00
7259	Water And Power Maintenance Supervisor I	2,442	В .	2,969	3.00	3.00
7262	Maintenance Planner	3,819	В	3,819	4.00	4.00
72,70	Watershed Keeper Supervisor	2,204	В	2,679	1.00	1.00
⁷ 284	Utility Plumber Supervisor II	3,703	В	4,500	1.00	1.00
7285	Transmission Line Worker Supervisor II	3,460	В	4,206	1.00	1.00
⁷ 287	Supervising Electronic Maintenance Techn	3,703	В	4,500	1.00	1.00
7 318	Electronic Maintenance Technician	3,199	В	3,888	10.00	10.00
325	General Utility Mechanic	3,147	В	3,147	12.00	12.00
328	Operating Engineer, Universal	2,800	В	3,403	4.00	4.00
7 329	Electronic Maintenance Technician Asst S	3,460	В	4,206	2.00	2.00
330	Senior General Utility Mechanic	3,173	В	3,173	0.00	0.00
338	Electrical Line Worker	3,396	В	3,396	6.00	6.00
341	Stationary Engineer, Water Treatment Pla	3,190	В	3,190	3.00	3.00
344	Carpenter	2,571	В	3,126	4.00	4.00
345	Electrician	2,890	В	3,513	7.00	7.00
346	Painter	2,365	В	2,874	3.00	3.00
7355	Truck Driver	2,317	В	2,951	5.00	5.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
PUC PUBL	IC UTILITIES COMMISSION	**	**			-
Program:	BDO . HETCHY WATER OPERA	TIONS				
Subfund:	5T AAA AAA HETCHY OPERATING-N	ON-PROJ-CON	TROLLED FD			
7372	Stationary Engineer, Sewage Plant	3,190	В	3,190	3.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,611	В	3,611	1.00	1.00
7388	Utility Plumber	2,989	В	3,633	3.00	3.00
7410	Automotive Service Worker	1,951	В	2,371	1.00	1.00
7432	Electrical Line Helper	2,377	В	2,890	2.00	2.00
7470	Watershed Keeper	1,970	В	2,395	7.00	7.00
7482	Power Generation Technician II	2,700	В	3,282	13.00	13.00
7484	Senior Power Generation Technician	2,890	В	3,513	9.00	9.00
7488	Power Generation Supervisor	3,410	В	4,145	3.00	3.00
7514	General Laborer	1,876	В	2,281	21.00	21.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	7.09	7.09
		SubF	und Total:		220.09	220.09
		Prog	ram Total:		220.09	220.09
		PUC Depa	artment Total:		2,403.78	2,405.24

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC RE	CREATION AND PARK COMMISSION	, , , , , , , , , , , , , , , , , , , ,				·
Program	n: CAQ CHILDREN'S S\	/CS - NON - CHILDREN':	5 FUND			
Subfund	l: 1G AGF WOF GENERAL FUNI	D WORK ORDER FUND				
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.45	3.45
		SubF	und Total:		3.45	3.4
•		Prog	ram Total:		3.45	3.4
Program	n: EAA GOLDEN GATE	PARK				
Subfund	i: 1g agf aaa gf-non-proji	ECT-CONTROLLED				
0922	Manager I	3,282	В	4,188	1.00	1.00
0923	Manager II	3,520	В -	4,492	1.00	1.00
2708	Custodian	1,588	В	1,927	9.50	9.50
2718	Custodial Supervisor	1,923	В	2,337	1.00	1.00
3284	Recreation Director	1,719	В	2,089	0.00	0.00
3302	Admission Attendant	1,352	В	1,638	10.00	10.00
3417	Gardener	1,941	В	2,360	69.00	69.00
3422	Park Section Supervisor	2,360	В	2,868	8.00	8.00
3428	Nursery Specialist	2,247	В	2,732	7.00	7.00
3430	Chief Nursery Specialist	2,602	В	3,162	1.00	1.00
4321	Cashier II	1,690	В	2,053	0.00	0.00
		SubF	und Total:		107.50	107.50
Subfund	: 2S OSP NPR OPEN SPACE &	PARK-NON PROJ-CONT	ROLLED		,	
2708	Custodian	1,588	В	1,927	1.00	1.00
3417	Gardener	1,941	В	2,360	2.00	2.00
		SubF	und Total:		3.00	3.00
		Prog	ram Total:		110.50	110.50
Program	ı: EAP PARKS					
Subfund	l: 1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
0922	Manager I	3,282	В	4,188	8.00	8.00
952	Deputy Director II	3,799	В	4,848	2.00	2.00
1446	Secretary II	1,909	В	2,319	2.00	2.00
1450	Executive Secretary I	2,079	В	2,527	0.00	0.00
1704	Communications Dispatcher I	1,678	В	2,038	2.00	2.00
2708	Custodian	1,588	В	1,927	62.75	62.75
		293				

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC RECR	EATION AND PARK COM	MISSION			:	·	
Program:	EAP P	ARKS					
Subfund:	1G AGF AAA	F-NON-PROJECT-CONT	ROLLED				
2716	Custodial Assistant S	upervisor	1,744	В	2,120	6.00	6.00
2718	Custodial Supervisor		1,923	В	2,337	0.00	0.00
3284	Recreation Director		1,719	В	2,089	0.00	0.00
3286	Recreation Coordinator		1,769	В	2,151	3.00	3.00
3410	Apprentice Gardener		1,062	В	1,888	18.85	20.00
3417	Gardener		1,941	В	2,360	76.50	76.50
3419	Municipal Stadium Groundskeeper		2,247	В	2,732	3.00	3.00
3422	Park Section Supervisor		2,360	В	2,868	13.00	13.00
3424	Pest Control Specialist		2,360	В	2,868	2.00	2.00
3425	Senior Integrated Pest Management Specia		2,527	В	3,072	1.00	1.00
3426	Forester		2,862	В	3,479	0.00	0.00
3434	Arborist Technician		2,140	В	2,933	7.00	7.00
3436	Arborist Technician S	Supervisor I	2,693	В	3,273	3.00	3.00
3438	Arborist Technician S	Supervisor II	2,719	В	3,304	1.00	1.00
7205	Chief Stationary Engi	neer	3,671	В	3,671	1.00	1.00
7215	General Laborer Sup	ervisor I	2,079	В	2,527	0.00	0.00
7346	Painter		2,365	В	2,874	1.00	1.00
7501	Environmental Service	e Worker	1,142	В	1,824	0.00	0.00
7514	General Laborer		1,876	В	2,281	4.00	4.00
8208	Park Patrol Officer		1,769	В	2,151	20.00	20.00
8210	Head Park Patrol Off	icer	2,194	В	2,666	3.00	3.00
9916	Public Service Aide -	Public Works	1,004	В	1,176	2.00	2.00
AC38	Assistant Superintend	dent, Rec & Park	3,132	В	3,808	0.00	0.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	5.86	5.86
			SubF	und Total:		247.96	249.11
Subfund:	1G AGF AAP	F-ANNUAL PROJECT					
2440	Veterinary Laborator	y Technologist	2,589	В	3,147	1.00	1.00
3320	Animal Keeper		1,970	В	2,395	4.00	4.00
3321	Senior Animal Keepe	r	2,172	В	2,640	0.00	0.00
3342	Zoo Curator		3,234	В	3,931	1.00	1.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC RECR	EATION AND PARK COMMISSION	· · · · · · · · · · · · · · · · · · ·				
Program:	EAP PARKS				•	
Subfund:	1G AGF AAP GF-ANNUAL PROJE	СТ			4	
3422	Park Section Supervisor	2,360	В	2,868	0.00	0.00
		Sub	Fund Total:		6.00	6.00
Subfund:	1G AGF WOF GENERAL FUND WO	ORK ORDER FUND				
3284	Recreation Director	1,719	В	2,089	0.00	0.00
3286	Recreation Coordinator	1,769	В	2,151	5.00	5.00
3417	Gardener	1,941	В	2,360	3.00	3.00
3422	Park Section Supervisor	2,360	В	2,868	1.00	1.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	6.96	6.96
		Sub	Fund Total:		15.96	15.96
Subfund:	2S GOL NPR GOLF FUND - ANNU	JAL NONPROJ-ĆO	NTROLLED	-		
0922	Manager I	3,282	В	4,188	0.00	0.00
3417	Gardener	1,941	В	2,360	35.00	35.00
3422	Park Section Supervisor	2,360	В	2,868	3.00	3.00
3434	Arborist Technician	2,140	В	2,933	3.01	3.01
3436	Arborist Technician Supervisor I	2,693	В	3,273	1.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,600	В	3,600	1.00	1.00
7328	Operating Engineer, Universal	2,800	В	3,403	1.00	1.00
7347	Plumber	2,989	В	3,633	2.00	2.00
7355	Truck Driver	2,317	В	2,951	5.00	5.00
7514	General Laborer	1,876	В	2,281	1.00	1.00
		Subl	Fund Total:		52.01	52.01
Subfund:	2S OSP NPR OPEN SPACE & PAR	K-NON PROJ-CON	TROLLED			
0922	Manager I	3,282	В	4,188	1.00	1.00
1052	IS Business Analyst	2,775	. В	3,491	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	. В	4,258	1.00	1.00
1827	Administrative Services Manager	3,056	В	3,714	1.00	1.00
2708	Custodian	1,588	В	1,927	29.75	29.75
2716	Custodial Assistant Supervisor	1,744	В	2,120	3.00	3.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC RECI	REATION AND PARK COMMISSION					
Program:	EAP PARKS					
Subfund:	2S OSP NPR OPEN SPACE & PARK-NO	ON PROJ-CON	TROLLED			
3284	Recreation Director	1,719	В	2,089	0.00	0.00
3286	Recreation Coordinator	1,769	В	2,151	0.00	0.00
3374	Volunteer/Outreach Coordinator	2,281	В	2,772	6.00	6.00
3410	Apprentice Gardener	1,062	В	1,888	5.00	5.00
3417	Gardener	1,941	В	2,360	70.00	70.00
3422	Park Section Supervisor	2,360	В	2,868	10.00	10.00
5291	Planner III	3,147	В	3,826	2.00	2.00
5640	Environmental Specialist	2,614	В	3,178	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.12	0.1
		SubF	und Total:		132.87	132.8
		Prog	ram Total:		454.80	455.9
Program:	ECD STRUCTURAL MAINTEN	ANCE				
Subfund:	1G AGF AAA GF-NON-PROJECT-CONT	ROLLED				
7108	Heavy Equipment Operations Assistant Sup	3,093	В	3,760	1.00	1.0
7205	Chief Stationary Engineer	3,671	В	3,671	0.00	, · · · 0.0
7208	Heavy Equipment Operations Supervisor	3,248	В	3,948	1.00	1.0
7 213	Plumber Supervisor I	3,359	В	4,082	1.00	1.0
7226	Carpenter Supervisor I	3,169	B	3,851	1.00	1.0
7238	Electrician Supervisor I	3,263	В	3,966	1.00	1.0
7242	Painter Supervisor I	2,685	В	3,446	1.00	1.0
311	Cement Mason	2,274	В	2,764	3.00	3.0
328	Operating Engineer, Universal	2,800	В	3,403	4.00	4.0
334	Stationary Engineer	2,893	В	2,893	6.00	6.0
335	Senior Stationary Engineer	3,279	В	3,279	3.00	3.0
344	Carpenter	2,571	В	3,126	9.00	9.0
345	Electrician	2,890	В	3,513	4.00	4.0
346	Painter	2,365	В	2,874	5.00	5.0
347	Plumber	2,989	В	3,633	9.00	9.0
348	Steamfitter	2,989	В	3,633	2.00	2.0
355	Truck Driver	2,317	В	2,951	9.00	9.0

ob Code	γ . Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC REC	REATION AND PARK	COMMISSION			•	· · · · · · · · · · · · · · · · · · ·	
Program:	ECD	STRUCTURAL M.	AINTENANCE	,			
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLED	,			
7370	Rigger	~	2,172	В	2,640	1.00	1.00
7376	Sheet Metal Wor	ker	3,005	В	3,653	3.00	3.00
7395	Ornamental Iron	Worker	2,483	В	3,018	4.00	4.00
7514	General Laborer		1,876	В	2,281	7.00	7.00
9343	Roofer		2,401	. В	2,918	1.00	1.00
			Subl	und Total:		76.00	76.00
Subfund:	1G AGF AAP	GF-ANNUAL PRO	DJECT				
7347	Plumber		2,989	В	3,633	1.00	1.00
			Subf	und Total:		1.00	1.00
Subfund:	1G AGF WOF	GENERAL FUND	WORK ORDER FUND				
7 328	Operating Engine	er, Universal	2,800	В	3,403	0.00	0.00
344	Carpenter		2,571	В	3,126	0.00	0.0
355	Truck Driver		2,317	В	2,951	0.00	0.00
			SubF	und Total:		0.00	0.00
Subfund:	1G OHF REC	GF-OVERHEAD-F	RECREATION & PARKS				
931	Manager III		3,799	В	4,848	1.00	1.00
1446	Secretary II		1,909	В	2,319	0.00	0.00
630	Account Clerk		1,630	В	1,980	0.00	0.00
820	Junior Administra	tive Analyst	1,867	В	2,269	1.00	1.00
7263	Maintenance Mar	nager	3,479	В	4,229	1.00	1.00
	N.		Subf	und Total:		3.00	3.00
Subfund:	25 OSP NPR	OPEN SPACE & P	ARK-NON PROJ-CON	TROLLED			
7334	Stationary Engine	er	2,893	В	2,893	5.00	5.00
7344	Carpenter		2,571	В	3,126	3.00	3.00
' 345	Electrician		2,890	В	3,513	3.00	3.00
⁷ 346	Painter		2,365	В	2,874	5.00	5.00
347	Plumber		2,989	В	3,633	2.00	2.00
7355	Truck Driver		2,317	В	2,951	7.00	7.00
7395	Ornamental Iron	Worker	2,483	В	3,018	2.00	2.00
7514	General Laborer		1,876	В	2,281	5.00	5.00

lob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
REC REC	REATION AND PARK	COMMISSION					•
Program:	ECD	STRUCTURAL MAINTENA	ANCE				
Subfund:	2S OSP NPR	OPEN SPACE & PARK-NO	N PROJ-CON	TROLLED			
9343	Roofer		2,401	В	2,918	3.00	3.00
			Subl	- und Total:		35.00	35.00
			Prog	ram Total:		115.00	115.00
Program:	ECQ	CITYWIDE SERVICES					
Subfund:	1G AGF WOF	GENERAL FUND WORK (ORDER FUND	,			
3417	Gardener		1,941	В	2,360	0.00	0.00
3422	Park Section Sup	ervisor	2,360	В	2,868	0.00	0.00
3434	Arborist Technici	an ·	2,140	В	2,933	0.00	0.00
3436	Arborist Technici	an Supervisor I	2,693	В	3,273	0.00	0.00
			Subf	und Total:		0.00	0.0
			Prog	ram Total:		0.00	0.00
Program:	ECS	CAPITAL PROJECTS		•			
Subfund:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND				•
1657	Accountant IV		3,369	В	4,094	0.00	0.00
823	Senior Administra	ative Analyst	3,027	В	3,679	0.00	0.00
120	Architectural Adr	ministrator	3,537	В	4,299	0.00	0.00
211	Engineer/Archite	ct/Landscape Architect S	4,650	В	5,652	0.00	0.00
260	Architectural Ass	istant I	2,360	В	2,868	1.00	1.00
261	Architectural Ass	istant II	2,602	В	3,162	2.00	2.00
266	Architectural Asse	ociate II	3,470	В.,	4,218	1.00	1.00
274	Landscape Archit	ect	4,017	В	4,882	2.00	2.00
502	Project Manager	I	4,519	В	4,519	4.00	4.00
504	Project Manager	II Č	5,230	В	5,230	2.00	2.00
506	Project Manager	III	6,349	В	6,349	1.00	1.00
			SubF	und Total:		13.00	13.00
Subfund:	1G OHF REC	GF-OVERHEAD-RECREAT	ION & PARKS				
954	Deputy Director I	V .	5,368	В	6,851	1.00	1.00
022	IS Administrator I	I ·	2,602	В	3,162	0.00	0.00
052	IS Business Analys	st	2,775	В	3,491	1.00	1.00
446	Secretary II		1,909 298	В	2,319	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC REC	REATION AND PARK	COMMISSION			-		· · · · · · · · · · · · · · · · · · ·
Program:	ECS	CAPITAL PROJECTS					
Subfund:	1G OHF REC	GF-OVERHEAD-RECRI	EATION & PARKS				
1657	Accountant IV		3,369	В	4,094	,0.00	0.00
1822	Administrative A	Analyst	2,454	В	2,983	1.00	1.00
1823	Senior Administ	rative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Admin	istrative Analyst	3,503	В	4,258	1.00	1.00
1825	Prinicipal Admir	Prinicipal Administrative Analyst II		В	4,662	0.00	0.00
5120	Architectural Ac	Iministrator	3,537	В	4,299	0.00	0.00
5508	Project Manage	·IV	7,080	В	7,080	0.00	0.00
5640	Environmental S	pecialist	2,614	В	3,178	0.00	0.00
ТЕМРМ	Temporary - Mis	scellaneous	0.00	В	0.00	0.68	0.68
			Subl	und Total:		6.68	6.68
Subfund:	25 OSP NPR	OPEN SPACE & PARK-	NON PROJ-CON	TROLLED			
0922	Manager I		3,282	В	4,188	0.00	0.00
1052	IS Business Anal	IS Business Analyst		В	3,491	0.00	0.00
1823	Senior Administ	rative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Admin	istrative Analyst	3,503	В	4,258	0.00	0.00
4321	Cashier II		1,690	В	2,053	0.00	0.00
5291	Planner III		3,147	В	3,826	0.00	0.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.00	0.00
			Subl	SubFund Total:			0.00
			Prog	ram Total:		19.68	19.68
Program:	ECU	RECREATION					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				,
1632	Senior Account	Clerk	1,886	. В	2,292	2.00	2.00
2708	Custodian		1,588	В	1,927	1.00	1.00
3210	Swimming Instru	uctor/Pool Lifeguard	:1,539	В	1,867	0.00	0.00
3213	Aquatics Facility	Assistant Supervisor	1,615	В	1,960	7.00	7.00
3256	Photography Ins	tructor	1,690	В	2,053	0.00	0.00
3260	Crafts Instructor		1,719	В	2,089	6.00	6.00
3284	Recreation Direc	ctor	1,719	В	2,089	0.00	0.00
3286	Recreation Coor	dinator	1,769	В	2,151	9.00	9.00

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC RECE	REATION AND PARK COMMISSION		- 1. 1 			
Program:	ECU RECREATION					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED				
3287	Assistant Recreation Supervisor	2,407	В	2,926	0.00	0.00
3289	Recreation Supervisor	2,430	В	2,953	2.00	2.00
3417	Gardener	1,941	В	2,360	1.00	1.00
3542	Curator II	2,332	В	2,835	1.00	1.00
4119	Events & Facilities Specialist	2,337	В	2,841	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.66	4.67
		Subl	Fund Total:		35.66	35.67
Subfund:	2S OSP NPR OPEN SPACE & PARK	(-NON PROJ-CON	TROLLED			
0922	Manager I	3,282	В	4,188	1.00	1.00
1827	Administrative Services Manager	3,056	В	3,714	0.00	0.00
3210	Swimming Instructor/Pool Lifeguard	1,539	В	1,867	0.00	0.00
3213	Aquatics Facility Assistant Supervisor	1,615	В	1,960	4.72	4.72
3283	Recreation Specialist	1,719	В	2,089	7.00	7.00
3284	Recreation Director	1,719	В	2,089	0.00	0.00
3286	Recreation Coordinator	1,769	В	2,151	35.13	35.13
3287	Assistant Recreation Supervisor	2,407	В	2,926	0.00	0.00
3289	Recreation Supervisor	2,430	В	2,953	2.00	2.00
3292	Assistant Superintendent Recreation	3,289	В	3,998	1.00	1.00
3374	Volunteer/Outreach Coordinator	2,281	В	2,772	0.00	0.00
7348	Steamfitter	2,989	В	3,633	0.00	0.00
		Subl	und Total:		50.85	50.85
		Prog	gram Total:		86.51	86.52
Program:	ECY MARINA HARBOR					•
Subfund:	2S CRF RPN MARINA YACHT HAF	BOR-NONPROJEC	CT .			
0922	Manager I	3,282	B	4,188	1.00	1,00
1820	Junior Administrative Analyst	1,867	В	2,269	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
2708	Custodian	1,588	В	1,927	1.00	1.00
3232	Marina Assistant Manager	1,736	В	2,110	6.00	6.00
3233	Marina Associate Manager	2,033	В	2,472	1.00	1.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC REC	REATION AND PARK	COMMISSION	······································		·		
Program:	ECY	MARINA HARBOR					
Subfund:	2S CRF RPN	MARINA YACHT HARE	OR-NONPROJEC	T			
3417	Gardener		1,941	В	2,360	1.00	1.00
, 3424	Pest Control Spe	ecialist	2,360	В	2,868	0.00	0.00
8208	Park Patrol Offic	er	1,769	В	2,151	1.50	1.50
ТЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.59	0.5
		• •	SubF	und Total:		14.09	14.0
		· · · · · · · · · · · · · · · · · · ·	Prog	ram Total:		14.09	14.0
Program:	EIA	REC & PARK ADMINIS	TRATION				,
Subfund:	1G OHF REC	GF-OVERHEAD-RECRE	ATION & PARKS				
0114	Board/Commissi	ion Member, Group V	0.00	М	0.00	0.00	0.00
0922	Manager I	·	3,282	В	4,188	2.00	2.0
0932	Manager IV		4,075	В	5,200	2.00	2.0
0951	Deputy Director	1 .	3,282	В	4,188	1.00	1.0
0952	Deputy Director	II	3,799	В	4,848	1.00	1.0
0953	Deputy Director	III	4,717	В	6,019	1.00	1.0
0954	Deputy Director	IV	5,368	В	6,851	2.00	2.0
0964	Department Hea	id IV	6,170	В	7,875	1.00	1.0
1022	IS Administrator	II	2,602	В	3,162	2.00	2.0
1023	IS Administrator	III	3,162	В	3,844	1.00	1.0
1053	IS Business Analy	/st-Senior	3,213	В	4,042	1.00	1.0
1054	IS Business Analy	yst-Principal	3,720	В	4,678	2.00	2.0
1202	Personnel Clerk		1,690	В,	2,053	1.00	1.0
1204	Senior Personne	l Clerk	1,955	В	2,377	2.00	2.0
1220	Payroll Clerk		1,941	В	2,360	3.00	3.0
1224	Principal Payroll	And Personnel Clerk	2,348	В	2,855	1.00	1.0
1226	Chief Payroll And	d Personnel Clerk	2,478	В	3,012	0.00	0.0
1241	Personnel Analys	st	2,235	В	3,289	3.00	3.0
1244	Senior Personne	l Analyst	3,162	В	3,844	4.00	4.0
1312	Public Information	on Officer	2,395	В	2,910	0.00	0.0
1446	Secretary II		1,909	В	2,319	1.00	1.0
1454	Executive Secret	ary III	2,627	В	3,193	1.00	1.0

ob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
REC REC	REATION AND PAR	RK COMMISSION	·· ····				
Program:	EIA	REC & PARK ADMINIST	RATION				
Subfund:	1G OHF REC	GF-OVERHEAD-RECREA	TION & PARKS				
632	Senior Accoun	t Clerk	1,886	. В	2,292	3.00	3.00
654	Accountant III		2,910	В	3,537	1.00	1.00
820	Junior Adminis	trative Analyst	1,867	В	2,269	0.00	0.00
822	Administrative	Analyst	2,454	В	2,983	5.00	5.00
823	Senior Admini	strative Analyst	3,027	В	3,679	4.00	4.00
824	Principal Admi	nistrative Analyst	3,503	В	4,258	6.00	6.00
926	Senior Materia	lls And Supplies Supervisor	1,710	В	2,079	0.00	0.00
936	Senior Storeke	eper ·	1,769	В	2,151	1.00	1.00
950	Assistant Purch	naser	2,038	В	2,478	1.00	1.00
110	Secretary,Recr Commission	eation And Park	3,163	В	4,036	0.00	0.00
284	Recreation Dir	ector	1,719	В	2,089	0.00	0.00
374	Volunteer/Out	treach Coordinator	2,281	В	2,772	1.00	1.00
130	Safety Analyst		3,520	В	4,278	0.50	0.50
137	Assistant Indus	strial Hygienist	2,654	В	3,226	1.00	1.00
138	Industrial Hygi	enist	3,520	В	4,278	0.00	0.00
139	Senior Industri	al Hygienist	3,881	В	4,717	1.00	1.00
ЕМРМ	Temporary - M	iscellaneous	0.00	В	0.00	0.00	0.00
			Subl	Fund Total:		56.50	56.50
			Prog	gram Total:		56.50	56.50
Program:	FAL	CHILDREN'S BASELINE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
922	Manager I		3,282	В	4,188	3.00	3.00
632	Senior Accoun	t Clerk	1,886	В	2,292	0.00	0.00
772	Sewing Techni	cian	1,506	В	1,827	1.00	1.00
210	Swimming Inst	ructor/Pool Lifeguard	1,539	В	1,867	0.00	0.00
213	Aquatics Facili	ty Assistant Supervisor	1,615	В	1,960	16.00	16.00
214	Senior Swimm	ing Instructor	2,069	В	2,514	0.00	0.00
215	Aquatics Facili	ty Supervisor	2,110	В	2,564	8.00	8.00
238	Dance Instruct	ог	1,675	В	2,034	0.00	0.00
256	Photography Ir	nstructor	1,690 302	В	2,053	0.00	0.00

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
REC REC	REATION AND PARK COMMIS	SION		· · · · · · · · · · · · · · · · · · ·		,	
Program:	FAL CHIL	OREN'S BASELINE					
Subfund:	1G AGF AAA GF-N	ON-PROJECT-CONTI	ROLLED				
3260	Crafts Instructor		1,719	В	2,089	3.00	3.00
3280	Assistant Recreation Dire	ctor	1,618	В	1,965	0.00	0.00
3283	Recreation Specialist		1,719	В	2,089	8.00	8.00
3284	Recreation Director		1,719	В	2,089	0.00	0.00
3286	Recreation Coordinator		1,769	В	2,151	41.60	41.60
3287	Assistant Recreation Supe	ervisor	2,407	В	2,926	0.00	0.00
3289	Recreation Supervisor		2,430	В	2,953	9.00	9.00
3302	Admission Attendant		1,352	В	1,638	5.00	5.00
3370	Animal Care Attendant		1,658	В	2,115	2.00	2.00
3542	Curator II		2,332	В	2,835	1.00	1.00
9910	Public Service Trainee		0.00	C	0.00	0.00	0.00
ТЕМРМ	Temporary - Miscellaneo	12	0.00	В	0.00	36.14	36.14
			SubF	und Total:		133.74	133.74
	•		Prog	ram Total:		133.74	133.74
			REC Depa	artment Total:		994.27	995.43

× -					,	2012-2013	2013-2014
Job Code	Title		Low	Type	High	FTE	FTE
RNT RENT	ARBITRATION BOAF	RD		ý.			
Program:	ccc	RENT BOARD					
Subfund:	2S NDF RAB	RENT ARBITRATION B	OARD FUND				
0112	Board/Commissio	n Member, Group III	0.00	D	0.00	0.00	0.00
0951	Deputy Director I		3,282	В	4,188	1.00	1.00
0961	Department Head	I .	4,075	В	5,200	1.00	1.00
1424	Clerk Typist		1,580	В .	1,918	1.00	1.00
1446	Secretary II		1,909	В	2,319	3.00	3.00
1458	Legal Secretary I	<u> </u>	2,215	В	2,693	1.00	1.00
2975	Citizens Complain	t Officer	2,258	В	2,745	10.00	10.00
2982	Rent Board Super	visor	2,910	В	3,537	1.00	1.00
8177	Attorney (Civil/Cri	minal)	3,789	В	6,638	11.00	11.00
ТЕМРМ	Temporary - Misce	ellaneous	0.00	В	0.00	0.24	0.24
			SubF	und Total:		29.24	29.24
			Prog	ram Total:		29.24	29.24
			RNT Depa	rtment Tota	ıl:	29.24	29.24

Job Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
RET RETI	REMENT SYSTEM				•	
Program:	EDC EMPLOYEE DEFERRED CO	MP PLAN				
Subfund:	1G AGF ACP GF-CONTINUING PROJEC	TS				
0922	Manager I	3,282	В	4,188	0.77	1.00
0923	Manager II	3,520	В	4,492	0.00	0.00
0931	Manager III	3,799	В	4,848	1.00	1.00
1209	Benefits Technician	1,787	В	2,172	.·. 1.77	2.00
1812	Assistant Retirement Analyst	2,258	В	2,745	1.00	1.00
		Subl	und Total:		4.54	5.00
		Prog	gram Total:		4.54	5.00
Program:	FDD RETIREMENT SERVICES			i i		
Subfund:	7P RET ERT EMPLOYEES RETIREMENT	TRUST				
0931	Manager III	3,799	В	4,848	2.00	2.00
0932	Manager IV	4,075	В	5,200	0.00	0.00
0933	Manager V	4,397	В	5,612	1.00	1.00
0941	Manager VI	4,717	В	6,019	2.00	2.00
0954	Deputy Director IV	5,368	В	6,851	1.00	1.00
1022	IS Administrator II	2,602	В	3,162	1.00	1.00
1024	IS Administrator-Supervisor	3,403	В	4,137	1.00	1.00
1043	IS Engineer-Senior	3,812	В	4,794	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	4.00	4.00
1054	IS Business Analyst-Principal	3,720	В	4,678	2.00	2.00
1063	IS Programmer Analyst-Senior	2,911	В	3,666	1.00	1.00
1070	IS Project Director	4,101	В	5,157	1.00	1.00
1209	Benefits Technician	1,787	В	2,172	11.00	11.00
1241	Personnel Analyst	2,235	В	3,289	1.00	1.00
1244	Senior Personnel Analyst	3,162	В	3,844	0.77	1.00
1652	Accountant II	2,407	В	2,926	3.00	3.00
1654	Accountant III	2,910	В	3,537	3.00	3.00
1657	Accountant IV	3,369	В	4,094	2.00	2.00
1750	Microphoto/Imaging Technician	1,378	В	1,670	4.00	4.00
1752	Senior Microphoto/Imaging Technician	1,769	В	2,151	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,252	. В	2,737	1.00	1.00

ob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
RET RETI	REMENT SYSTEM						
Program:	FDD	RETIREMENT SERVICES					
Subfund:	7P RET ERT	EMPLOYEES RETIREMEN	T TRUST				
812	Assistant Retire	ment Analyst	2,258	В	2,745	19.00	19.00
813	Senior Benefits	Analyst	2,564	В	3,117	4.77	5.00
814	Benefits Supervi	isor	3,072	В	3,734	4.00	4.00
ЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	6.23	6.23
			Subl	Fund Total:		77.77	78.23
			Prog	gram Total:		77.77	78.23
Program:	FDF	INVESTMENT					
Subfund:	7P RET ERT	EMPLOYEES RETIREMEN	T TRUST				
941	Manager Vi		4,717	В	6,019	5.00	5.00
943	Manager VIII		5,722	В	7,303	2.00	2.00
117	Deputy Director	for Investments, Retirem	9,383	В	11,405	1.00	1.00
450	Executive Secret	tary I	2,079	В	2,527	1.00	1.00
331	Security Analyst		3,108	В	3,777	6.00	6.00
ЕМРМ	Temporary - Mis	scellaneous .	0.00	В	0.00	1.22	1.22
			Subf	und Total:		16.22	16.22
			Prog	ram Total:		16.22	16.22
Program:	FED	ADMINISTRATION					
Subfund:	7P RET ERT	EMPLOYEES RETIREMEN	T TRUST				
922	Manager I		3,282	В	4,188	3.00	3.00
931	Manager III		3,799	В	4,848	1.00	1.00
953	Deputy Director	III	4,717	В	6,019	0.00	0.00
954	Deputy Director	IV	5,368	В	6,851	0.00	0.00
964	Department Hea	ad IV	6,170	В	7,875	0.00	0.00
965	Department Hea	ad V	7,668	В	9,787	1.00	1.00
209	Benefits Technic	ian	1,787	В	2,172	0.00	0.00
452	Executive Secret	ary II	2,418	B	2,940	0.00	0.00
			SubF	und Total:		5.00	5.00
			Prog	ram Total:		5.00	5.00
			RET Depa	artment Total:		103.53	104.45

Job Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
SHF SHE	RIFF						
Program:	AFC	CUSTODY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			•	
1934	Storekeeper		1,662	В	2,019	2.00	2.00
1936	Senior Storekee	per	1,769	В	2,151	1.00	1.00
3402	Farmer		1,941	В	2,360	0.50	0.50
8217	Station Officer		2,226	В	2,706	1.00	1.00
8249	Fingerprint Tech	nnician I	1,744	В	2,120	1.00	1.00
8250	Fingerprint Tech	nnician II	1,886	В	2,292	10.00	10.00
8304	Deputy Sheriff		2,698	В	3,440	483.00	483.00
8306	Senior Deputy S	heriff	2,987	В	3,813	35.00	35.00
8308	Sheriff's Sergea	nt	3,293	В	4,203	28.00	28.00
8310	Sheriff's Lieuten	ant	3,777	В	4,818	26.00	26.00
8312	Sheriff's Captair	1	4,331	В	5,525	6.00	6.00
8314	Chief Deputy Sh	eriff	4,775	В	6,091	1.00	1.00
8504	Deputy Sheriff (SFERS)	2,698	В	3,440	8.46	11.00
			Subf	und Total:		602.96	605.50
			Prog	ram Total:		602.96	605.50
Program:	AFF	SHERIFF FIELD SERVICES	GRANTS				
Subfund:	2S PPF HLS	HOMELAND SECURITY					
8306	Senior Deputy S	heriff	2,987	В	3,813	0.00	0.00
8315	Assistant Sheriff	:	5,368	В	6,851	0.00	0.00
			SubF	und Total:	1 to 1	0.00	0.00
				ram Total:		0.00	0.00
Program:	AFP	SHERIFF PROGRAMS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0931	Manager III		3,799	В	4,848	1.00	1.00
0932	Manager IV		4,075	В	5,200	0.00	0.00
0941	Manager VI		4,717	В	6,019	0.00	0.00
1053	IS Business Anal	yst-Senior	3,213	В	4,042	0.00	0.00
1446	Secretary II		1,909	В	2,319	0.00	0.00
1823	Senior Administ	rative Analyst	3,027	В	3,679	0.00	0.00
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lob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
SHF SHE	RIFF					
Program:	AFP SHERIFF PROG	RAMS				
Subfund:	1G AGF AAA GF-NON-PROJI	ECT-CONTROLLED				
8177	Attorney (Civil/Criminal)	3,789	В	6,638	2.00	2.00
8183	Assistant Chief Attorney II	6,479	В	7,875	0.00	0.0
8300	Sheriff's Cadet	1,386	В	1,386	1.33	1.33
3304	Deputy Sheriff	2,698	В	3,440	17.00	17.00
8306	Senior Deputy Sheriff	2,987	В	3,813	3.00	3.00
8308	Sheriff's Sergeant	3,293	В	4,203	2.00	2.00
3310	Sheriff's Lieutenant	3,777	В	4,818	1.00	1.00
8312	Sheriff's Captain	4,331	В	5,525	2.00	2.00
8420	Rehabilitation Services Coordinator	2,551	В	3,101	13.00	13.00
		Subl	und Total:		42.33	42.3
Subfund:	2S PPF GNC GRANTS; NON	-PROJECT; CONTINUINO	- -	•		
3300	Sheriff's Cadet	1,386	В	1,386	0.50	0.50
		Subl	und Total:		0.50	0.5
Subfund:	2S PPF SHI SHERIFF-INMA	TE PROGRAM FUND	•			
0922	Manager I	3,282	. В	4,188	1.00	1.00
1632	Senior Account Clerk	1,886	В	2,292	0.00	0.0
1824	Principal Administrative Analyst	3,503	В .	4,258	1.00	1.00
3402	Farmer	1,941	В	2,360	0.50	0.5
3173	Legal Assistant	2,478	В	3,012	0.00	0.00
3420	Rehabilitation Services Coordinator	2,551	В	3,101	3.00	3.0
		Subl	und Total:		5.50	5.5
		Prog	ram Total:		48.33	48.3
Program:	AFS SHERIFF FIELD	SERVICES				
Subfund:	1G AGF AAA GF-NON-PROJE	ECT-CONTROLLED				
3108	Senior Legal Process Clerk	1,809	В	2,199	32.00	32.00
3109	Document Examiner Technician	1,999	В	2,430	2.00	2.00
3304	Deputy Sheriff	2,698	В	3,440	19.00	19.0
3306	Senior Deputy Sheriff	2,987	В	3,813	10.00	10.00
3308	Sheriff's Sergeant	3,293	В	4,203	4.00	4.00
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ob Code	Title		Low	Type	High	2012-2013 FTE	2013-2014 FTE
SHF SHE	RIFF						
Program:	AFS	SHERIFF FIELD SERVICES					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED				
3312	Sheriff's Captain		4,331	В	5,525	0.75	0.75
3314	Chief Deputy She	riff	4,775	В	6,091	1.00	1.00
3315	Assistant Sheriff		5,368	В	6,851	0.00	0.00
ГЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	0.57	0.57
			Subi	und Total:		72.32	72.32
Subfund:	2S PPF DNA	DNA IDENTIFICATION FU	ND (PROP 69	- 2004)			
3304	Deputy Sheriff		2,698	В	3,440	1.00	1.00
	•		SubF	und Total:		1.00	1.00
			Prog	ram Total:		73.32	73.32
Program:	AFT	SECURITY SERVICES					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED	•			
3300	Sheriff's Cadet		1,386	В	1,386	15.67	15.67
3304	Deputy Sheriff		2,698	В	3,440	21.00	21.00
3306	Senior Deputy Sh	eriff	2,987	В	3,813	2.00	2.00
308	Sheriff's Sergeant	:	3,293	В	4,203	1.00	1.00
			SubF	und Total:		39.67	39.67
Subfund:	1G AGF WOF	GENERAL FUND WORK O	RDER FUND				
705	Communications	Dispatcher II	1,858	В	2,258	4.00	4.00
3202	Security Guard		1,460	. В	1,769	7.00	7.00
3204	Institutional Polic	e Officer	2,063	В	2,507	9.00	9.00
3205	Institutional Polic	e Sergeant	2,499	, B	4,081	2.00	2.00
3300	Sheriff's Cadet		1,386	В	1,386	16.00	16.00
3304	Deputy Sheriff		2,698	∘ B	3,440	38.00	38.00
3306	Senior Deputy Sh	eriff	2,987	В	3,813	7.00	7.00
3308	Sheriff's Sergeant		3,293	В	4,203	7.00	7.00
3310	Sheriff's Lieutena	nt	3,777	В	4,818	2.00	2.00
3312	Sheriff's Captain		4,331	В	5,525	0.00	0.00
3314	Chief Deputy She	riff	4,775	В	6,091	0.00	0.00
3315	Assistant Sheriff		5,368	В	6,851	0.00	0.00
3504	Deputy Sheriff (SI	FERS)	2,698	В	3,440	7.00	7.00

lob Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
SHF SHE	RIFF						
Program:	AFT	SECURITY SERVICES					
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
ТЕМРМ	Temporary - Misc	ellaneous	0.00	В	0.00	0.00	0.00
			Subf	und Total:		99.00	99.00
			Prog	ram Total:		138.67	138.67
Program:	AKR	SHERIFF RECRUITMENT	& TRAINING				•
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	FROLLED				•
3300	Sheriff's Cadet		1,386	В	1,386	1.00	1.00
3302	Deputy Sheriff I		2,217	В	2,834	0.00	0.00
3304	Deputy Sheriff		2,698	В	3,440	9.00	9.00
3306	Senior Deputy She	eriff	2,987	В	3,813	3.00	3.00
3308	Sheriff's Sergeant		3,293	В	4,203	1.00	1.00
3504	Deputy Sheriff (SF	ERS)	2,698	В	3,440	12.00	12.00
			SubF	und Total:		26.00	26.00
			Prog	ram Total:		26.00	26.00
Program:	AMC	COURT SECURITY AND F	ROCESS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED				
3300	Sheriff's Cadet		1,386	В	1,386	13.00	13.00
3304	Deputy Sheriff		2,698	В	3,440	6.00	6.00
3308	Sheriff's Sergeant		3,293	В	4,203	1.00	1.00
			SubF	und Total:		20.00	20.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
3304	Deputy Sheriff		2,698	В	3,440	4.00	4.00
	•		SubF	und Total:		4.00	4.00
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
3300	Sheriff's Cadet		1,386	В	1,386	5.00	5.00
3304	Deputy Sheriff		2,698	В	3,440	39.25	39.25
306	Senior Deputy She	riff	2,987	В	3,813	23.00	23.00
308	Sheriff's Sergeant		3,293	В	4,203	3.00	3.00
3310	Sheriff's Lieutenar	t	3,777	В	4,818	1.00	1.00
3312	Sheriff's Captain		4,331	В	5,525	0.25	0.25
			SubF	und Total:		71.50	71.50

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
SHF SHE	RIFF	******				,
Program:	AMC COURT SECURITY AND I	PROCESS				
		Prog	ram Total:		95.50	95.50
Program:	ASB SHERIFF ADMINISTRATION	ON				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
0922	Manager I	3,282	В	4,188	0.00	0.00
0932	Manager IV	4,075	В	5,200	2.00	2.00
0933	Manager V	4,397	В	5,612	0.00	0.00
0941	Manager VI	4,717	В	6,019	0.00	0.00
1222	Senior Payroll And Personnel Clerk	2,130	В	2,589	2.00	2.00
1224	Principal Payroll And Personnel Clerk	2,348	В	2,855	1.00	1.00
1241	Personnel Analyst	2,235	В	3,289	0.00	0.00
1244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.00
1314	Public Relations Officer	2,855	В	3,470	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	1.00	1.00
1452	Executive Secretary II	2,418	В	2,940	1.00	1.00
1652	Accountant II	2,407	В	2,926	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1657	Accountant IV	3,369	В	4,094	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.00	2.00
1825	Prinicipal Administrative Analyst II	3,836	В	4,662	0.00	0.00
1938	Stores And Equipment Assistant Superviso	2,151	В	2,614	1.00	1.00
8184	Chief Attorney II (Civil And Criminal)	5,878	В	7,146	0.00	0.00
8193	Chief Attorney I (Civil & Criminal)	6,542	В	7,952	1.00	1.00
8304	Deputy Sheriff	2,698	В	3,440	5.00	5.00
8306	Senior Deputy Sheriff	2,987	В	3,813	3.00	3.00
8308	Sheriff's Sergeant	3,293	В	4,203	3.00	3.00
8310	Sheriff's Lieutenant	3,777	В	4,818	2.00	2.00
8314	Chief Deputy Sheriff	4,775	В	6,091	1.00	1.00
8315	Assistant Sheriff	5,368	В	6,851	1.00	1.00
8348	Undersheriff	5,368	В	6,851	1.00	1.00
8350	Sheriff	8,016	В	8,016	1.00	1.00

		·	,		-	2012-2013	
Job Code	Title	,	Low	Type	High	FTE	FTE
SHF SHER	IFF						
Program:	ASB	SHERIFF ADMINISTRA	TION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
			SubF	und Total:		35.00	35.00
Subfund:	2S PPF GNC	GRANTS; NON-PROJEC	CT; CONTINUING	i	×		
8304	Deputy Sheriff		2,698	В	3,440	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		35.00	35.00
Program:	ASP	FACILITIES & EQUIPME	ENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
0933	Manager V		4,397	. В	5,612	1.00	1.00
1053	IS Business Analy	rst-Senior	3,213	В	4,042	1.50	2.00
7120	Buildings And Gr Superi	ounds Maintenance	4,212	В	4,212	2.00	2.00
7318	Electronic Maint	enance Technician	3,199	В	3,888	1.00	1.00
7334	Stationary Engine	eer	2,893	В	2,893	10.00	10.00
7335	Senior Stationary	/ Engineer	3,279	В	3,279	2.00	2.00
7347	Plumber		2,989	В	3,633	2.00	2.00
8304	Deputy Sheriff		2,698	В	3,440	9.00	9.00
8306	Senior Deputy Sh	neriff	2,987	В	3,813	2.00	2.00
8308	Sheriff's Sergean	t	3,293	В	4,203	1.00	1.00
			SubF	und Total:		31.50	32.00
Subfund:	2S PPF SHA	SHERIFF-STATE AUTHO	ORIZED SPEC REV	/ FD			
1632	Senior Account (Clerk	1,886	В	2,292	1.00	1.00
			SubF	und Total:		1.00	1.00
			Prog	ram Total:		32.50	33.00
			SHF Depa	ırtment Total:		1,052.28	1,055.32

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
WOM DE	PARTMENT OF THE S	TATUS OF WOMEN	·				
Program:	CAE	COMMISSION ON STAT	US OF WOMEN	1			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
0111	Board/Commission	on Member, Group II	0.00	D	0.00	0.00	0.00
.0961	Department Head	l t	4,075	В	5,200	1.00	1.00
1450	Executive Secreta	ıry İ	2,079	В	2,527	1.00	1.00
1820	Junior Administra	tive Analyst	1,867	В	2,269	0.00	0.00
1822	Administrative A	nalyst	2,454	В	2,983	0.70	0.66
1823	Senior Administra	ative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Adminis	trative Analyst	3,503	В	4,258	0.50	0.50
2998	Representative, C	ommission On The Status	2,596	В	3,155	. 1.50	1.50
			SubF	und Total:		4.70	4.66
			Prog	ram Total:		4.70	4.66
		V	WOM Depa	artment Total:		4.70	4.66
Report Total:						31,843.43	32,102.90

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
TTX TREA	SURER/TAX COLLECTOR					
Program:	FC2 LEGAL SERVICE					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED	1			
1460	Legal Secretary II	2,383	В	2,896	0.62	0.62
4308	Senior Collections Officer	2,104	В.	2,557	0.00	0.00
8173	Legal Assistant	2,478	В	3,012	.0.80	0.80
8177	Attorney (Civil/Criminal)	3,789	В	6,638	0.37	0.37
8190	Attorney, Tax Collector	5,761	В	7,002	0.62	0.62
#e		Subl	und Total:		2.41	2.41
		Prog	ram Total:		2.41	2.41
Program:	FCL TREASURY					
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
0922	Manager I	3,282	В	4,188	1.00	1.00
0931	Manager III	3,799	В	4,848	0.00	0.00
1021	IS Administrator I	2,140	В	2,602	0.50	0.50
1063	IS Programmer Analyst-Senior	2,911	В	3,666	0.00	0.00
1630	Account Clerk	1,630	В	1,980	0.00	0.00
1634	Principal Account Clerk	2,130	В	2,589	0.90	0.95
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
4310	Commercial Division Assistant Supervisor	2,533	В	3,080	2.00	2.00
4320	Cashier I	1,580	В	1,918	4.00	4.00
4321	Cashier II	1,690	В	2,053	9.75	9.75
4322	Cashier III	1,895	В	2,303	0.00	0.00
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	1.46	1.46
		Subl	und Total:		19.61	19.66
		Prog	ram Total:		19.61	19.66
Program:	FCM INVESTMENT					5
Subfund:	1G AGF AAA GF-NON-PROJECT-CO	NTROLLED				
0931	Manager III	3,799	В	4,848	1.00	1.00
0952	Deputy Director II	3,799	В	4,848	0.00	0.00
0953	Deputy Director III	4,717	В	6,019	1.00	1.00
0954	Deputy Director IV	5,368	В	6,851	0.50	0.50

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-2014 FTE
ITX TREA	SURER/TAX COLLECTOR					
Program:	FCM INVESTMENT					•
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLED				
1632	Senior Account Clerk	1,886	В	2,292	0.00	.0.00
1634	Principal Account Clerk	2,130	В	2,589	3.00	3.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1657	Accountant IV	3,369	В	4,094	1.00	1.00
1824	Principal Administrative Analyst	3,503	В	4,258	2.77	3.00
4390	Treasurer	6,513	В	6,513	0.00	0.00
	•	Subl	Fund Total:		11.27	11.50
		Prog	gram Total:		11.27	11.50
Program:	FCN PROPERTY TAX/LICENS	SING				
Subfund:	1G AGF AAA GF-NON-PROJECT-COI	NTROLLED				·
0923	Manager II	3,520	В	4,492	1.00	1.00
1404	Clerk	1,520	В	1,844	0.50	0.50
1408.	Principal Clerk	2,079	В	2,527	0.00	0.00
1410	Chief Clerk	2,383	В	2,896	0.00	0.00
1630	Account Clerk	1,630	В	1,980	6.00	6.00
1632	Senior Account Clerk	1,886	В	2,292	4.00	4.00
1634	Principal Account Clerk	2,130	В	2,589	2.00	2.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.61	0.62
		Subl	Fund Total:		16.11	16.12
Subfund:	1G AGF WOF GENERAL FUND WORK	ORDER FUND				
1043	IS Engineer-Senior	3,812	В	4,794	0.00	0.00
1408	Principal Clerk	. 2,079	В	2,527	0.00	0.00
1410	Chief Clerk	2,383	В	2,896	0.00	0.00
1630	Account Clerk	1,630	В	1,980	0.50	0.50
1632	Senior Account Clerk	1,886	В	2,292	1.00	1.00

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
TTX TRE	ASURER/TAX COLLECTOR					
Program:	FCN PROPERTY TAX/LICE	NSING				
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FUND				
1634	Principal Account Clerk	2,130	В	2,589	0.00	0.00
1652	Accountant II	2,407	В	2,926	0.00	0.00
1823	Senior Administrative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	В	4,258	0.00	0.00
4222	Senior Personal Property Auditor	2,983	В	3,626	0.00	0.00
4308	Senior Collections Officer	2,104	В	2,557	0.50	0.50
ТЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.30	0.30
		Subl	und Total:		2.30	2.30
		Prog	ram Total:		18.41	18.4
Program:	FCO BUSINESS TAX					
Subfund:	1G AGF AAA GF-NON-PROJECT-C	ONTROLLED	•	*.		
931	Manager III	3,799	В	4,848	0.99	0.99
0933	Manager V	4,397	В	5,612	1.00	1.00
1053	IS Business Analyst-Senior	3,213	В	4,042	1.00	0.00
1404	Clerk	1,520	В	1,844	0.00	0.00
1426	Senior Clerk Typist	1,731	В	2,104	0.00	0.00
1630	Account Clerk	1,630	В	1,980	4.00	4.00
1632	Senior Account Clerk	1,886	В	2,292	4.00	4.00
1634	Principal Account Clerk	2,130	В	2,589	1.00	1.00
1654	Accountant III	2,910	В	3,537	1.00	1.00
1823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	. В	4,258	0.50	0.50
1842	Management Assistant	2,258	В	2,745	1.00	1.00
1220	Personal Property Auditor	2,577	В	3,132	14.00	14.00
1222	Senior Personal Property Auditor	2,983	B ,	3,626	6.65	6.65
1224	Principal Personal Property Auditor	3,453	В	4,197	2.96	2.96
ГЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.30	0.30
		Subl	und Total:		39.40	38.4
Subfund:	1G AGF WOF GENERAL FUND WO	RK ORDER FUND				
0931	Manager III	3,799	В	4,848	0.01	0.0

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
TTX TREA	SURER/TAX COLLEC	TOR					
Program:	FCO	BUSINESS TAX					
Subfund:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
1053	IS Business Analy	/st-Senior	3,213	. В	4,042	0.00	0.00
1630	Account Clerk		1,630	В	1,980	0.50	0.50
1632	Senior Account (Clerk	1,886	В	2,292	0.00	0.00
1634	Principal Accoun	t Clerk	2,130	В	2,589	1.00	1.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	0.50	0.50
4222	Senior Personal I	Property Auditor	2,983	В	3,626	0.35	0.35
4224	Principal Persona	al Property Auditor	3,453	В	4,197	0.04	, 0.04
4321	Cashier II		1,690	В	2,053	0.25	0.25
ТЕМРМ	Temporary - Mis	cellaneous	0.00	В	0.00	0.00	0.00
			SubF	und Total:	*	2.65	2.65
			Prog	ram Total:		42.05	41.05
Program:	FCQ	TAXPAYER ASSISTANCE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
0922	Manager I		3,282	В	4,188	1.00	1.00
1404	Clerk		1,520	В	1,844	1.00	1.00
1408	Principal Clerk		2,079	В	2,527	11.66	11.66
1410	Chief Clerk		2,383	В	2,896	0.00	0.00
1426	Senior Clerk Typi	ist	1,731	В	2,104	0.00	0.00
1823	Senior Administr	ative Analyst	3,027	В	3,679	1.00	1.00
ТЕМРМ	Temporary - Miso	cellaneous	0.00	В	0.00	0.30	0.30
			SubF	und Total:		14.96	14.96
			Prog	ram Total:		14.96	14.96
Program:	FCS	DELINQUENT REVENUE			•		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED				
0922	Manager I	,	3,282	В	4,188	0.70	0.90
0931	Manager III		3,799	В	4,848	1.00	1.00
1404	Clerk		1,520	В	1,844	2.00	2.00
1630	Account Clerk		1,630	В	1,980	1.00	1.00
1632	Senior Account C	lerk	1,886	В	2,292	4.00	4.00
1654	Accountant III		2,910		_,		

ob Code	Title		Low	Type	High	2012-2013 FTE	2013-201 FTE
TTX TRE	ASURER/TAX COLLECTO	R ·		· .			
Program:	FCS I	DELINQUENT REVENUE	<u> </u>				•
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
1306	Collections Officer		1,955	В	2,377	2.00	2.0
1308	Senior Collections O	fficer	2,104	В	2,557	21.75	21.7
1310	Commercial Division	Assistant Supervisor	2,533	В	3,080	4.90	4.9
1334	Investigator, Tax Col	lector	2,527	В	3,072	11.00	9.0
1335	Senior Investigator,	Tax Collector	2,640	В	3,208	0.00	0.0
1337	Principal Investigato	r, Tax Collector	2,800	В	3,403	1.00	1.0
3173	Legal Assistant		2,478	В	3,012	1.00	0.0
ЕМРМ	Temporary - Miscell	aneous	0.00	В	0.00	0.48	0.4
			Subl	und Total:	•	51.83	49.0
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT		,			
408	Principal Clerk		2,079	, В	2,527	1.00	1.0
			Subf	Fund Total:		1.00	1.0
Subfund:	1G AGF ACP	GF-CONTINUING PROJI	ECTS				
306	Collections Officer		1,955	В	2,377	2.00	2.0
1308	Senior Collections O	fficer	2,104	В	2,557	3.00	3.0
				und Total:		5.00	5.0
Subfund:	1G AGF WOF	GENERAL FUND WORK					
922	Manager I		3,282	В	4,188	0.30	0.1
043	IS Engineer-Senior		3,812	В	4,794	0.09	0.0
404	Clerk		1,520	В	1,844	0.50	0.5
408	Principal Clerk		2,079	В	2,527	0.00	0.0
410	Chief Clerk		2,383	В	2,896	0.00	0.0
460	Legal Secretary II		2,383	В	2,896	0.38	0.3
630	Account Clerk		1,630	В	1,980	3.00	1.0
632	Senior Account Cleri	(1,886	В	2,292	2.00	1.0
634	Principal Account Cl		2,130	В	2,589	0.10	0.0
654	Accountant III		2,910	В	3,537	0.00	0.0
823	Senior Administrativ	e Analyst	3,027	В	3,679	0.00	0.0
220	Personal Property A	ıditor	2,577	В	3,132	1.00	1.0
308	Senior Collections O	££;	2,104	В	2,557	11.75	6.7

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-201 FTE
TX TRE	ASURER/TAX COLLECTOR					
Program:	FCS DELINQUENT REVENUE					
Subfund:	1G AGF WOF GENERAL FUND WORK					
310	Commercial Division Assistant Supervisor	2,533	В	3,080	2.10	1.10
321	Cashier II	1,690	В	2,053	3.50	1.0
322	Cashier III	1,895	В	2,303	0.00	0.0
173	Legal Assistant	2,478	В	3,012	1.20	1.2
177	Attorney (Civil/Criminal)	3,789	В	6,638	0.63	0.6
190	Attorney, Tax Collector	5,761	В	7,002	0.38	0.3
ЕМРМ	Temporary - Miscellaneous	0.00	В	0.00	0.00	0.0
	,	SubF	und Total:		26.93	15.1
		Prog	ram Total:		84.76	70.2
Program:	FEG MANAGEMENT	_				
Subfund:	1G AGF AAA GF-NON-PROJECT-CON	TROLLED				
931	Manager III	3,799	В	4,848	0.70	0.7
933	Manager V	4,397	В	5,612	1.00	1.0
942	Manager VII	5,051	В	6,446	1.00	1.0
953	Deputy Director III	4,717	. В	6,019	0.00	0.0
954	Deputy Director IV	5,368	В	6,851	0.50	0.5
021	IS Administrator I	2,140	В	2,602	0.50	.0.5
022	IS Administrator II	2,602	В	3,162	1.00	1.0
023	IS Administrator III	3,162	В	3,844	2.00	2.0
043	IS Engineer-Senior	3,812	В	4,794	1.91	1.9
053	IS Business Analyst-Senior	3,213	В	4,042	1.00	1.0
062	IS Programmer Analyst	2,397	В	3,015	0.00	0.0
063	IS Programmer Analyst-Senior	2,911	В	3,666	3.15	3.0
064	IS Programmer Analyst-Principal	3,389	В	4,264	5.00	5.0
70	IS Project Director	4,101	В	5,157	1.00	1.0
204	Senior Personnel Clerk	1,955	В	2,377	1.00	1.0
222	Senior Payroll And Personnel Clerk	2,130	В	2,589	1.00	1.0
244	Senior Personnel Analyst	3,162	В	3,844	1.00	1.0
454	Executive Secretary III	2,627	В	3,193	1.00	1.0
532	Senior Account Clerk	1,886	В	2,292	1.00	0.0

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
TTX TREA	ASURER/TAX COLLEC	TOR					
Program:	FEG	MANAGEMENT					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
1654	Accountant III		2,910	В	3,537	1.00	1.00
1824	Principal Admini	strative Analyst	3,503	В	4,258	0.00	0.00
1844	Senior Management Assistant		2,589	В	3,147	2.00	2.00
4390	Treasurer		6,513	В	6,513	1.00	1.00
ТЕМРМ	Temporary - Mise	cellaneous	0.00	В	0.00	0.59	0.59
			Subf	und Total:		28.35	27.20
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	СТ				
0923	Manager II		3,520	В	4,492	0.22	0.29
1823	Senior Administr	ative Analyst	3,027	В	3,679	0.00	0.00
1824 Principal Administrative A		strative Analyst	3,503	В	4,258	0.09	0.00
			Subf	und Total:		0.31	0.29
Subfund:	1G AGF WOF	GENERAL FUND WC	ORK ORDER FUND	•			
0931	Manager III		3,799	В	4,848	0.15	0.15
1630	Account Clerk			В	1,980	0.50	0.50
1840	Junior Manageme	ent Assistant	1,990	В	2,418	0.50	0.50
1844	Senior Managem	ent Assistant	2,589	В	3,147	1.00	1.00
			SubF	und Total:		2.15	2.15
Subfund:	2S GSF GNC	GRANTS; NON-PRO	JECT; CONTINUINO	ì			
0923	Manager II		3,520	В	4,492	0.55	0.71
0931	Manager III		3,799	В	4,848	0.15	0.15
1824	Principal Adminis	strative Analyst	['] 3,503	. В	4,258	0.14	0.00
1840	Junior Manageme	ent Assistant	1,990	В	2,418	0.50	0.50
1844	Senior Managem	ent Assistant	2,589	В	3,147	2.00	2.00
			SubF	und Total:		3.34	3.36
Subfund:	7E GIF GIF	ETF-GIFT FUND					
1823	Senior Administra	ative Analyst	3,027	В	3,679	0.00	0.00
1824	Principal Adminis	strative Analyst	3,503	В	4,258	0.00	0.00
1844	Senior Managem	ent Assistant	2,589	В	3,147	0.00	0.00
			SubF	und Total:		0.00	0.00
				ram Total:		34.15	33.00

Job Code	Title		Low	Туре	High .	2012-2013 FTE	2013-2014 FTE
TTX TREAS	SURER/TAX COLLEC	TOR					
Program:	FEH	TRANSFER TAX					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED				
1652	Accountant II		2,407	В	2,926	0.00	0.00
			SubF	und Total:		0.00	0.00
			Prog	ram Total:		0.00	0.00
			TTX Depa	artment Total:		227.62	211.21

ob Code	Title	Low	Туре	High	2012-2013 FTE	2013-201 FTE
WAR WAR	MEMORIAL					
Program:	EED OPERATIONS & MAIN	ITENANCE				
Subfund:	2S WMF AAA WAR MEMORIAL-OPE	ERATING NONPRO	OJECT			•
922	Manager I	3,282	В	4,188	1.00	1.00
931	Manager III	3,799	В	4,848	0.00	0.0
942	Manager VII	5,051	В	6,446	1.00	1.0
952	Deputy Director II	3,799	В	4,848	1.00	1.0
962	Department Head II	5,051	В	6,446	1.00	1.0
222	Senior Payroll And Personnel Clerk	2,130	В	2,589	1.00	1.0
244	Senior Personnel Analyst	3,162	В	3,844	, 1.00	1.00
404	Clerk	1,520	В	1,844	1.00	1.0
426	Senior Clerk Typist	1,731	В	2,104	0.00	0.0
446	Secretary II	1,909	В	2,319	2.00	2.0
450	Executive Secretary I	2,079	В	2,527	1.00	1.0
452	Executive Secretary II	2,418	В	2,940	1.00	1.0
634	Principal Account Clerk	2,130	В	2,589	0.00	0.0
654	Accountant III	2,910	В	3,537	0.00	0.0
823	Senior Administrative Analyst	3,027	В	3,679	1.00	1.0
824	Principal Administrative Analyst	3,503	В	4,258	1.00	1.0
844	Senior Management Assistant	2,589	В	3,147	2.00	2.0
417	Gardener	1,941	В	2,360	0.00	0.0
119	Events & Facilities Specialist	2,337	В	2,841	3.00	3.0
120	Buildings And Grounds Maintenance Superi	4,212	B *	4,212	1.00	1.0
205	Chief Stationary Engineer	3,671	В	3,671	1.00	1.0
333	Apprentice Stationary Engineer	1,880	В	2,748	1.00	1.0
334	Stationary Engineer	2,893	В	2,893	10.00	10.0
335	Senior Stationary Engineer	3,279	В	3,279	2.00	2.0
345	Electrician	2,890	В	3,513	1.00	1.0
346	Painter	2,365	В	2,874	1.00	1.0
377	Stage Electrician	2,752	В	3,346	3.00	3.0
392	Window Cleaner	2,140	В	2,602	1.00	1.0
205	Institutional Police Sergeant	2,499	В	4,081	· 0.00	0.0
207	Building And Grounds Patrol Officer	1,769	В	2,151	22.00	22.0

Job Code	Title		Low	Туре	High	2012-2013 FTE	2013-2014 FTE
WAR WAR	R MEMORIAL			-			
Program:	EED	OPERATIONS & MAINT	ENANCE				
Subfund:	2S WMF AAA	WAR MEMORIAL-OPER	ATING NONPR	OJECT			
8209	Institutional Polic	e Lieutenant	2,756	В	4,678	0.00	0.00
8211	Supervising Buildi	ing and Grounds Patrol	1,904	В	2,314	2.00	2.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	3.51	2.66
			Subf	und Total:		66.51	65.66
			Prog	ram Total:		66.51	65.66
			WAR Depa	artment Tota	al:	66.51	65.66

Charter Exempt Positions

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2012-13 AND 2013-14

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2012-13 or FY 2013-14 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at http://www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.