[Accept-Expend Federal Grant]

Resolution authorizing the Department of Public Works to accept and expend a grant of federal Surface Transportation funds in the amount of \$2,000,000 through the Metropolitan Transportation Commission's Transportation for Livable Communities Program for Broadway Streetscape Improvements Project, Phase II, and stating the assurance of the San Francisco Department of Public Works to complete the project.

WHEREAS, The Transportation Equity Act for the 21st Century (TEA 21) (Public Law 105-178, June 9, 1998) and the TEA 21 Restoration Act (Public Law 105-206, July 22, 1998) continue the Surface Transportation Program, the Congestion Mitigation and Air Quality Improvement Program and the Enhancements Activities Program; and,

WHEREAS, Pursuant to TEA 21, and the regulations promulgated thereunder, eligible project sponsors wishing to receive federal transportation grants for a project shall submit an application first with the appropriate metropolitan transportation planning organization (MPO) for review and consideration in the MPO's Transportation Improvement Program (TIP); and,

WHEREAS, The Metropolitan Transportation Commission (MTC) is the San Francisco Bay Area's MPO; and,

WHEREAS, The San Francisco Department of Public Works (DPW) is an eligible project sponsor for federal transportation funds; and

WHEREAS, DPW wishes to receive federal transportation funds through MTC's Transportation for Livable Communities (TLC) Program's capital grants for the Broadway Streetscape Improvements Project, Phase II; and,

WHEREAS, The federal funds will cover 88.5 percent of eligible costs as defined by the Federal Highway Administration and administered by Caltrans; and,

SUPERVISOR PESKIN BOARD OF SUPERVISORS

WHEREAS, On February 15, 2005, the San Francisco County Transportation Authority Board passed Resolution 05-43, allocating \$29,000 in Proposition K transportation sales tax funds to DPW for design engineering of the Broadway Streetscape Improvements Project, Phase II, and making a commitment to allocate the remaining \$231,000 in construction funds when DPW completes the design engineering phase, for a total allocation of \$260,000 in local matching funds, or 11.5 percent of the total project cost; and,

WHEREAS, DPW understands that the federal funding through the TLC program is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded through the TLC program; and

WHEREAS, DPW will complete the project as described in the application, and as programmed in MTC's TIP; and

WHEREAS, DPW understands that funds must be obligated by June 30, 2006 for TLC capital projects, or the project may be removed from the program; and,

WHEREAS, DPW proposes to maximize use of available grant funds on project expenditures by not including indirect costs in the grant budget; now, therefore, be it

RESOLVED, That DPW is authorized to proceed with the federal-aid process with Caltrans for TLC funding in the amount of \$2,000,000 for the Broadway Streetscape Improvements Project, Phase II; and be it

FURTHER RESOLVED, That the required local matching funds in the amount of \$260,000, or 11.5 percent of the total project cost, will be provided by Proposition K transportation sales tax funds; and be it

FURTHER RESOLVED, That DPW understands that the TLC Program funding for the project is fixed at \$2,000,000, and that any cost increases must be funded by DPW from local matching funds, and that DPW does not expect any cost increases to be funded through the TLC program; and

FURTHER RESOLVED, That the Broadway Streetscape Improvement Project, Phase II, will be built as described in this resolution and submitted application and, if approved, for the amount shown in MTC'S TIP with obligation occurring within the timeframe established below; and be it

FURTHER RESOLVED, That the federal funds will be obligated by June 30, 2006 for this TLC capital project; and be it

FURTHER RESOLVED, That this Board of Supervisors does hereby authorize the Director of the Department of Public Works to accept and expend \$2,000,000 in federal funds through the Metropolitan Transportation Commission's Transportation for Livable Communities Program for Broadway Streetscape Improvements Project, Phase II, and to execute all documents therefor.

Recommended:

Director of Public Works

Approved:

Mayor

Approved:

Controller



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

050848

Date Passed:

Resolution authorizing the Department of Public Works to accept and expend a grant of federal Surface Transportation funds in the amount of \$2,000,000 through the Metropolitan Transportation Commission's Transportation for Livable Communities Program for Broadway Streetscape Improvements Project, Phase II, and stating the assurance of the San Francisco Department of Public Works to complete the project.

May 17, 2005 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 050848

I hereby certify that the foregoing Resolution was ADOPTED on May 17, 2005 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young
Clerk of the Board

Mayor Gavin Newsom

NAY 20 200

Date Approved

File No. 050848