

1 Appropriating ~~\$2,006,4732,401,110~~ for Violence Prevention Programming in the Juvenile
2 Probation Department and the Department of Children, Youth and Their Families for Fiscal
3 Year 2006-2007.]

4
5 **Ordinance appropriating \$1,000,000 from the Children's Fund, \$779,3702,174,007 of**
6 **General Fund Reserve and \$227,103 in Juvenile Probation Title IV-E (Foster Care) funds**
7 **for violence prevention programs, including \$423,021 in the Juvenile Probation**
8 **Department for six additional Deputy Probation Officers and two Juvenile Counselors,**
9 **and \$1,583,4521,978,089 in the Department of Children, Youth and Their Families for**
10 **violence prevention contracts for Fiscal Year 2006-2007.**

11
12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The sources of funding outlined below are herein appropriated to reflect the
14 funding available for Fiscal Year 2006-2007.

15
16 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
<u>2S CHF NPR -</u>	<u>230001</u>	<u>99999B</u>	<u>Children's Fund -</u>	<u>\$1,000,000</u>
<u>Children's Fund</u>			<u>Fund Balance</u>	
1G AGF AAA - GF-	*CON1GAGFAAA	098GR	General Fund	<u>\$779,3702,174,007</u>
Non-Project-			Reserve	
Controlled				

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Supervisor's Dufty, Mirkarimi

	<u>Fund</u>	<u>Index Code</u>	<u>Subobject</u>	<u>Description</u>	<u>Amount</u>
1					
2	1G AGF AAA – GF-	125006	40156	Title IV-E (Foster	\$227,103
3	Non-Project-			Care) Funds	
4	Controlled				
5	Total SOURCES Appropriation				<u>\$2,006,4732,401,110</u>

6 Section 2. The uses of funding outlined below are herein appropriated in the various
7 departments and Subobjects, and reflects the projected uses of funding to support violence
8 prevention programs in the Juvenile Probation Department and the Department of Children,
9 Youth and Their Families in Fiscal Year 2006-2007.

11 **USES Appropriation**

	<u>Fund</u>	<u>Index Code</u>	<u>Subobject</u>	<u>Description</u>	<u>Amount</u>
12					
13	Juvenile Probation Department				
14	1G AGF AAA – GF –	125006	00101 Salaries- Misc-	Permanent	\$244,374
15	Non-Project Controlled		Regular	Salaries-Misc	
16					
17	1G AGF AAA – GF –	125006	013XX Mandatory	Mandatory Fringe	\$96,280
18	Non-Project Controlled		Fringe Benefits	Benefits	
19					
20	1G AGF AAA – GF –	125007	00101 Salaries- Misc-	Permanent	\$57,304
21	Non-Project Controlled		Regular	Salaries-Misc	
22					
23	1G AGF AAA – GF –	125007	013XX Mandatory	Mandatory Fringe	\$25,063
24	Non-Project Controlled		Fringe Benefits	Benefits	
25					

1	Index Code	Subobject	Description	Amount
2	Department of Children, Youth and			
3	Their Families			
4	1G AGF <u>ACPAAA</u> –	XXXXX	03801 City Grant	Community Based <u>\$1,583,4521,97</u>
5	GF – <u>Continuing</u>	Programs	Organization	8,089
6	<u>Projects</u> Non-Project		Services	
7	Controlled			
8	Total USES Appropriation			<u><u>\$2,006,4732,40</u></u>
9				<u>1,110</u>

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

See File for Signature

See File for Signature

By: _____

By: _____

Deputy City Attorney

Amended 12/06/06



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 061478

Date Passed:

Ordinance appropriating \$1,000,000 from the Children's Fund, \$779,370 of General Fund Reserve and \$227,103 in Juvenile Probation Title IV-E (Foster Care) funds for violence prevention programs, including \$423,021 in the Juvenile Probation Department for six additional Deputy Probation Officers and two Juvenile Counselors, and \$1,583,452 in the Department of Children, Youth and Their Families for violence prevention contracts for Fiscal Year 2006-2007.

December 12, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 9 - Alioto-Pier, Ammiano, Daly, Dufty, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Noes: 2 - Elsbernd, Jew

January 9, 2007 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Jew, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval


Noes: 1 - Elsbernd

File No. 061478

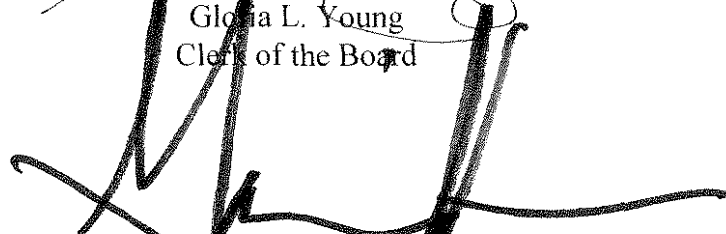
I hereby certify that the foregoing Ordinance
was FINALLY PASSED on January 9, 2007
by the Board of Supervisors of the City and
County of San Francisco.

1/18/07

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom