

1 [Appropriating \$2,511,7462,258,089 of General Fund Reserve for Violence Prevention in the
2 Police Department, Adult Probation and Juvenile Probation for Fiscal Year 2006-2007.]

3
4 **Ordinance appropriating \$2,511,7462,258,089 of General Fund Reserve for violence**
5 **prevention programs, including \$2,096,1791,880,548 in the Police Department for**
6 **additional salaries and overtime, \$289,536268,018 in the Adult Probation Department**
7 **for salaries, overtime and equipment, \$66,03149,523 in the Juvenile Probation**
8 **Department for increased overtime, and \$60,000 in the Sheriff's Department for**
9 **overtime for Fiscal Year 2006-2007; and authorizing retroactive payment of Police and**
10 **Sheriff overtime. All funds appropriated below are placed on reserve pending review of**
11 **actual expenditures and expenditure projections in the departments.**

12
13 Be it ordained by the People of the City and County of San Francisco:

14
15 Section 1. The sources of funding outlined below are herein appropriated to reflect the
16 funding available for Fiscal Year 2006-2007.

17
18 **SOURCES Appropriation**

| Fund | Index Code | Subobject | Description | Amount |
|------------------------------------|--------------|-----------|--------------|--------------------|
| 1G AGF AAA – GF- | *CON1GAGFAAA | 99999R | General Fund | \$2,511,746 |
| Non-Project- | | | Reserve | <u>2,258,089</u> |
| Controlled | | | | |
| Total SOURCES Appropriation | | | | \$2,511,746 |
| | | | | <u>2,258,089</u> |

1 Section 2. The uses of funding outlined below are herein appropriated in the various
 2 Departments and Subobjects, and reflects the projected uses of funding to support violence
 3 prevention programs in the Police Department, Adult Probation, Juvenile Probation and the
 4 Sheriff's Department in Fiscal Year 2006-2007. Expenditure of Police and Sheriff overtime is
 5 retroactively approved. All funds appropriated below are place on reserve pending review of
 6 actual expenditures and expenditure projections in the departments.

7
 8 **USES Appropriation**

| Fund | Index Code / Project Code | Subobject | Description | Amount |
|-----------------------------------|------------------------------|-----------------------|---------------|----------------|
| Police Department | | | | |
| 1G AGF AAA – GF – | 385036 | 01102 Overtime - | Overtime - | \$1,540,000 |
| Non-Project Controlled | | Uniform | Uniform | |
| 1G AGF AAA – GF – | 385036 | 00101 Salaries- Misc- | Permanent | \$556,179 |
| Non-Project Controlled | | Regular | Salaries-Misc | <u>340,548</u> |
| Adult Probation Department | | | | |
| 1G AGF AAA – GF – | 135002 | 00101 Salaries-Misc | Permanent | \$249,700 |
| Non-Project Controlled | | Regular | Salaries-Misc | <u>229,700</u> |
| 1G AGF AAA – GF – | 135002 | 01101 Overtime-Misc | Overtime-Misc | \$20,000 |
| Non-Project Controlled | | | | |

| | <u>Fund</u> | <u>Index Code /</u> <u>Project Code</u> | <u>Subobject</u> | <u>Description</u> | <u>Amount</u> |
|----|--------------------------------------|--|---------------------|--------------------|--------------------|
| 3 | 1G AGF AAA – GF – | 135005 | 06000 Equipment | Equipment | \$19,836 |
| 4 | Non-Project Controlled | | | | <u>18,318</u> |
| 6 | Juvenile Probation Department | | | | |
| 7 | 1G AGF AAA – GF – | 125007 | 01101 Overtime-Misc | Overtime-Misc | \$66,034 |
| 8 | Non-Project Controlled | | | | <u>49,523</u> |
| 10 | Sheriff's Department | | | | |
| 11 | 1G AGF AAA – GF – | 062307 | 01102 Overtime- | Overtime- | \$60,000 |
| 12 | Non-Project Controlled | | Uniform | Uniform | |
| 13 | Total USES Appropriation | | | | <u>\$2,511,746</u> |
| 14 | | | | | <u>2,258,089</u> |

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney
See file for signature

Controller
See file for signature

By: _____

By: _____

Deputy City Attorney _____ 10/18/06



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 061275

Date Passed:

Ordinance appropriating \$2,258,089 of General Fund Reserve for violence prevention programs, including \$1,880,548 in the Police Department for additional salaries and overtime, \$268,018 in the Adult Probation Department for salaries, overtime and equipment, \$49,523 in the Juvenile Probation Department for increased overtime, and \$60,000 in the Sheriff's Department for overtime for Fiscal Year 2006-2007; and authorizing retroactive payment of Police and Sheriff overtime. All funds appropriated below are placed on reserve pending review of actual expenditures and expenditure projections in the departments.

October 24, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
Mirkarimi, Peskin, Sandoval
Excused: 1 - McGoldrick

October 31, 2006 Board of Supervisors — FINALLY PASSED

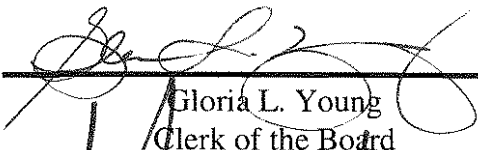
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 061275

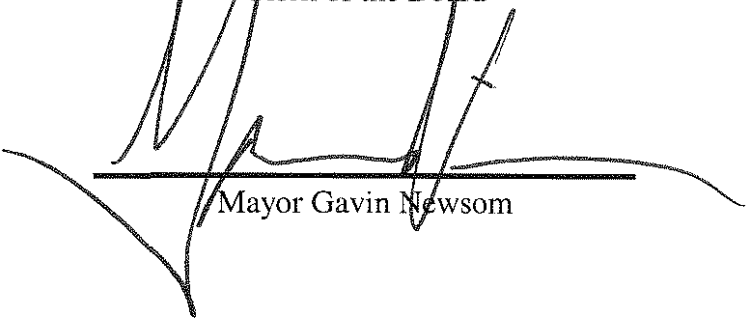
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on October 31, 2006
by the Board of Supervisors of the City and
County of San Francisco.

NOV 08 2006

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom