		12/9/98 - An	nendment the Whol	.e.	
	FILE NO. <u>98–1980</u> (Government Funding)	)		NO. <u>404-98</u> RO#98051 SA#15	
1 2 3 4	APPROPRIATING \$11,308,174 OF STATE AND FEDERAL REVENUES TO FUND AUGMENTATION OF VARIOUS WELFARE PROGRAMS AND SERVICES, IMPLEMENTA- TION OF THE NEW STATEWIDE WELFARE INFORMATION NETWORK, AND TO PRO- VIDE THE NECESSARY INFRASTRUCTURE AND ADMINISTRATIVE CAPACITY TO MAKE THESE CHANGES AND FOR THE CREATION OF 58.5 POSITIONS AT THE DEPARTMENT OF HUMAN SERVICES FOR FISCAL YEAR 1998-99.				
5	Be it ordained by the p Section 1.	people of the City and County of Sar			
6 7	Department and Number	Funds are hereby appropriated for Source of Funds and <u>Purpose of Appropriation</u>	Amo <u>Debit</u>		
8 9 10	Fund 1G-S&A-WAF GF-Subvention & Other Allocation Fd.	<u>Department</u> DSS01 Dept. of Human Services	<u>Program</u> CXX Non-Program Revenu	le	
11 12 13	Funding Sources: Grant SSO291	Welfare Assistance & Adm Federal			
14	400-40101 (455003)	Children's Services (Federal)	\$2,900,492		
15 16	400-40102 (455003)	FFH Licensing (Federal-Adm.)	(\$2,972)		
17	400-40103 (455003)	Adoptions	\$116,512		
18 19	400-40105 (455003)	Adult Services	\$413,419		
20 21	400-40106 (455003)	Independent Living Program	\$254,363		
21	400-40124 (455003)	Food Stamps E&T	\$5,033		
23 24	400-40131 (455003)	AFDC/TANF Administration	\$216,676		
25	400-40133 (455003)	AAP Eligibility	\$32		

BOARD OF SUPERVISORS

	Department and Number	Source of Funds and Purpose of Appropriation	Amou <u>Debit</u>	unt <u>Credit</u>
1 2	400-40134 (455003)	Food Stamps	\$55,988	
3 4	400-40137 (455003)	RRP/RCA	\$277	J
5	400-40206 (455003)	Employment Services for Refugees	\$677,768	
6 7	<u>Grant</u> SSO292	Welfare Assistance and Adm State		
8 9	400-45101 (455003)	Childrens Services	(\$317,813)	
10 11	400-45102 (455003)	FFH Licensing	\$11,239	
	400-45103 (455003)	Adoptions	\$364,864	
13 14	400-45104 (455003)	Adult Services Circumstances	\$347,837	
15	400-45105 (455003)	Adult Services	\$65,171	
16 17	400-45107 (455003)	CalWIN	\$6,096,182	
	400-45108 (455003)	Kinship	\$180,000	
	400-45126 (455003)	CalWORKs MH/SA	\$1,489,881	
21 22	400-45131 (455003)	AFDC/TANF Admininistration	(\$3,381,527)	
23	400-45134 (455003)	Food Stamps	\$157,112	
	400-45135 (455003)	TANF Incentives	\$1,560,455	

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	Department <u>and Number</u>	Source of Funds and Purpose of Appropriation	Amount <u>Debit</u>	Credit
1	400-45199 (455003)	Miscellaneous Revenues	\$84,860	
2 3	400-45301 (455003)	Medi-Cal	\$12,325	
4	Funding Sources 095-0951G (SSS&AWAF951G)	Intrafund Transfer Out to 1G-AGF-AAA, General Fund		\$11,308,17
6 7		Total	\$11,308,174	\$11,308,17
8 9 10	<mark>Fund</mark> 1G-AGF-AAA General Fund	<u>Department</u> DSS01 Dept. of Human Services	<u>Program</u> CAG Aid to Family with Depend	ent Children
11 12 13	Funding Sources: 950-9501G (SSAGFAAA501G)	Intrafund Transfer In from IG-S&A-WAF, Welfare Assist- ance Fund, DSS	\$11,308,174	Т.
14	Funding Uses:			
15 16	<u>Program</u> CAN Homeless Services			
17	021-02711 (450010)	Social Services Contracts		\$677,76
18 19	Program CAL			
20	Family & Children Se			
21	001-00101 (455008)	Permanent Salaries		\$915,06
22 23	013-01901 (455008)	Fringe Benefits		\$229,68
24	021-02711 (455008)	Social Services Contracts		\$334,82
25				
	BOARD OF SUPERVISORS			

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	Department and Number	Source of Funds and Purpose of Appropriation	<u>Debit</u>	Amount	<u>Credit</u>	
1	081-081HH (455008)	Services of Other Depts Mental Health			\$405,607	
3						
4 5	<u>Program</u> CAM Adult Services					
6	001-00101 (455009)	Permanent Salaries			\$126,389	
7 8	013-01901 (455009)	Fringe Benefits			\$31,724	
9 10	036-xxxxxx (455009)	Special Circumstances for Adults			\$293,122	
	<b>Program</b> CAO Administrative Suppo	ort				
13 14	021-02700 (455016)	Professional Services			\$15,000	
15	021-03500 (455016)	Other Current Expenses			\$181,342	
16 17	040-04000 (455016)	Materials and Supplies			\$160,500	
18	060-06000 (455016)	Equipments & Computers			\$397,150	
19 20	081-081CY (455016)	Services of Other DeptsMayor's Office of Children, Youth and			\$1,401,039	
21		Families				
22 23	<u>Program</u> CAH Food Stamps					
24 25	001-00101 (455019)	Permanent Salaries			\$35,006	

BOARD OF SUPERVISORS

	4			
	Department and Number	Source of Funds and Purpose of Appropriation	Amount <u>Debit</u>	<u>Credit</u>
1	013-01901 (455019)	Fringe Benefits		\$8,787
2 3	<u>Program</u> CGA			
4	DSS Central Mgt.			
4 5	001-00101 (450076)	Permanent Salaries		\$29,115
6 7	013-01901 (450076)	Fringe Benefits		\$7,308
8	021-02100 (450076)	Travel		\$11,250
9 10	021-02200 (450076)	Training		\$5,000
11	021-02700 (450076)	Professional Services		\$6,000,000
12 13	060-06000 (450076)	Equipment for New & Existing Staff		\$15,000
14	060-06061 (450076)	Computer Equipment		\$27,500
15 16		Total	\$11,308,174	\$11,308,174
17				
18	Section 2.	Funds are appropriated for the croment to the Annual Salary Ordina	ince (Board of Supervisors Fi	
19		No. 98–1981 )	as follows:	
20				
21	<u>Class No.</u>	Classification Title	Rate Po	sition Created
22	Program:CAL - Famil Index Code: 455008;	y & Children Services <u>Sub-Object: 00101</u>		
23	1426 L	Senior Clerk Typist	1270B1539	3
24	1444 L 2904 L	Secretary I Social Service Technician	1211B1467 1346B1630	2 4
25				
	0			1

Class No.Classification TitleRatePosition Created2905 LSenior Eligibility Worker1584B19231.52912 LSenior Social Work Supervisor1335B223022917 LProgram Support Analyst2156B262112941 LChild Welfare Supervisor2158C22142944 LChild Welfare Supervisor2156B22142948 LSection Manager DHS2424B294612948 LSection Manager DHS2424B294612941 LSenior Clerk Typist1270B153912951 LSenior Scial Worker1584B192312914 LSocial Work Supervisors1835B223011220 LSenior Scial Worker1425B172711446 LSecretary II1401B169811220 LPayroll Clerk1425B172711446 LSecretary II1401B169811220 LPayroll Clerk1425B172711446 LSecretary II1010L2205 LSeni				
2905 L     Senior Eligibility Worker     1584 B1923     1.5       2912 L     Senior Social Worker     1634B1985     4       2914 L     Social Worker     1634B1985     4       2914 L     Social Worker     1835B2230     2       2940 L     Child Welfare Worker     1918B2332     22       2944 L     Child Welfare Supervisor     2156B2621     1       2944 L     Child Welfare Supervisor     2156B2621     4       2944 L     Child Welfare Supervisor     2156B2621     4       2944 L     Child Welfare Supervisor     2156B2621     4       2944 L     Section Manager DHS     2424B2946     1       1dex Code: 455009:     Sub-Object: 00101     1426 L     Senior Eligibility Worker     1584B1923     1       2905 L     Senior Eligibility Worker     1584B1923     1     2     1       2914 L     Social Work Supervisors     1835B2230     1     1       2914 L     Social Work Supervisors     1835B2230     1     1       1221 L     Senior Eligibility Worker     18458				
2912 L   Senior Social Worker   1634B1985   4     2914 L   Social Work Supervisor   1835B2230   2     2917 L   Program Support Analyst   2156B2621   1     2940 L   Child Welfare Supervisor   2156B2621   4     2944 L   Section Manager DHS   2424B2946   1     1   Total Positions Created on Index Code 455008   44.5     2905 L   Senior Eligibility Worker   1584B1923   1     2914 L   Social Work Supervisors   1835B2230   1     12914 L   Social Worker   1634B1985   4     2914 L   Social Work Supervisors   1835B2230   1     1464 C   Sup-Object - 00101   1425B1727	<u>Class No.</u>	<b>Classification Title</b>	Rate	Position Created
2914 L   Social Work Supervisor   1835B2230   2     2917 L   Program Support Analyst   2156B2621   1     2940 L   Child Welfare Worker   1918B2332   22     2944 L   Child Welfare Supervisor   2156B2621   4     2948 L   Section Manager DHS   2424B2946   1     7   Total Positions Created on Index Code 455008   44.5     8   Program: CAM - Adult Services   1     1dex Code: 455009; Sub-Object: 00101   1   1270B1539   1     1426 L   Senior Clerk Typist   1270B1539   1     2914 L   Senior Clerk Typist   1270B1539   1     2912 L   Senior Senial Worker   1584B1923   1     2914 L   Social Work Supervisors   1835B2230   1     11220 L   Senior Eligibility Worker   1634B1985   4     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     12905 L			1584B1923	1.5
2   2917 L   Program Support Analyst   2156B2621   1     2940 L   Child Welfare Worker   1918B2332   22     2944 L   Child Welfare Supervisor   2156B2621   4     2948 L   Section Manager DHS   2424B2946   1     5   Frogram: CAM - Adult Services   44.5     6   Program: CAM - Adult Services   1     1426 L   Senior Clerk Typist   1270B1539   1     2905 L   Senior Clerk Typist   1270B1539   1     2917 L   Senior Social Worker   1634B1985   4     2914 L   Social Worker   1634B1985   4     11dex Code: 455016   Support   1   1     11dex Code: 455016   Sup-Object - 00101   1   1401B1698   1     1200 L   Payroll Clerk   1425B1727   1   1     1446 L	L jj			
2940 L   Child Weifare Worker   1918B2332   22     2944 L   Child Weifare Supervisor   2156B2621   4     2948 L   Section Manager DHS   2424B2946   1     Total Positions Created on Index Code 455008   44.5     Program: CAM - Adult Services   1     Index Code: 455009; Sub-Object: 00101   1270B1539   1     1426 L   Senior Clerk Typist   1270B1539   1     2905 L   Senior Eligibility Worker   1584B1923   1     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7   7     Program: CAO - Administrative Support   1   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   2     Program: CAO - Administrative Support   1   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   2     Program: CAH - Food Stamps   1   2     Index Code: 455019:   Sub-Object - 00101   2 <t< td=""><td></td><td></td><td></td><td></td></t<>				
2944 L   Child Welfare Supervisor   2156B2621   4     2948 L   Section Manager DHS   2424B2946   1     Total Positions Created on Index Code 455008   44.5     Program: CAM - Adult Services   1     Index Code: 455009; Sub-Object: 00101   1     1426 L   Senior Clerk Typist   1270B1539   1     2905 L   Senior Social Worker   1634B1923   1     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7   7     Program: CAO - Administrative Support   1425B1727   1     Index Code: 455018; Sub-Object - 00101   1425B1727   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   2     Program: CAH - Food Stamps   1   1401B1698   1     Index Code: 455019; Sub-Object - 00101   2   2   2     2905 L   Senior Eligibility Worker   1584B1923   2   2     Program: CGA -DSS Central Management   1   2   <				
2948 L   Section Manager DHS   2424B2946   1     Total Positions Created on Index Code 455008   44.5     Program: CAM - Adult Services Index Code: 455009; Sub-Object: 00101   1270B1539   1     1426 L   Senior Clerk Typist   1270B1539   1     2905 L   Senior Eligibility Worker   1634B1985   4     2912 L   Senior Social Worker   1634B1985   4     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7   7     Program: CAO - Administrative Support   1401B1698   1     Index Code: 455016:   Sub-Object - 00101   1401B1698   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   1     Program: CAH - Food Stamps   1   1401B1698   1     Index Code: 455019:   Sub-Object - 00101   2   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2   2 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Total Positions Created on Index Code 455008   44.5     Program: CAM - Adult Services   1     Index Code: 455009: Sub-Object: 00101   1     1426 L   Senior Clerk Typist   1270B1539   1     2905 L   Senior Eligibility Worker   1584B1923   1     2912 L   Senior Social Worker   1634B1985   4     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7   7     Program: CAO - Administrative Support   1401B1698   1     11220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     17   Total Positions created on Index Code 455016   2   2     Program: CAH - Food Stamps   1   2   2     Index Code: 455019; Sub-Object - 00101   2   2   2     2905 L   Senior Eligibility Worker   1584B1923   2     2905 L   Senior Eligibility Worker   1584B1923   2		•		
Program: CAM - Adult Services Index Code: 455009; Sub-Object: 00101 1426 L Senior Clerk Typist 1270B1539 1 2905 L Senior Social Worker 1584B1923 1 2912 L Senior Social Worker 1634B1985 4 2914 L Social Work Supervisors 1835B2230 1 Total Positions created on Index Code 455009 7 Program: CAO - Administrative Support Index Code: 455016; Sub-Object - 00101 1220 L Payroll Clerk 1425B1727 1 1446 L Secretary II 1401B1698 1 Total Positions created on Index Code 455016 2 Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101 2905 L Senior Eligibility Worker 1584B1923 2 Total Positions Created on Index Code 455019 2 Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101 1052 L IS Business Analyst 1876B2281 1 2913 L Program Specialist 1756B2135 2 Total Positions Created on Index Code 450076 3 Control Positions Created on Index Code 450076 3 Co	2940 L	Section Manager DHS	2424B2946	<u>1</u>
Index Code: 455009: Sub-Object: 00101     1426 L   Senior Clerk Typist   1270B1539   1     2905 L   Senior Eligibility Worker   1584B1923   1     2912 L   Senior Social Worker   1634B1985   4     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7     Program: CAO - Administrative Support   1   1401B1698   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     1446 L   Secretary II   1401B1698   1     1446 L   Secretary II   1401B1698   1     170tal Positions created on Index Code 455016   2   2     Program: CAH - Food Stamps   1   1   1     10dex Code: 455019: Sub-Object - 00101   2   2   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2   2     Program: CGA -DSS Central Management   1   1     Index Code: 450076; Sub-Object - 00101   1   1   2		Total Positions Created on Inc	lex Code 455008	44.5
1426 L   Senior Clerk Typist   1270B1539   1     2905 L   Senior Eligibility Worker   1584B1923   1     2912 L   Senior Social Worker   1634B1985   4     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7     Program: CAO - Administrative Support   1   1425B1727   1     1446 L   Secretary II   1401B1698   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   2     Program: CAH - Food Stamps   1   1401B1698   1     Index Code: 455019:   Sub-Object - 00101   2   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2   2     Program: CGA -DSS Central Management   1   1     Index Code: 450076; Sub-Object - 00101   1   2   2     1052 L   IS Business Analy				
2905 L   Senior Eligibility Worker   1584B1923   1     2912 L   Senior Social Worker   1634B1985   4     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7     Program: CAO - Administrative Support Index Code: 455016:   Sub-Object - 00101   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   1     Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101   2   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2   2     Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101   1   2     Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101   1   1     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3   3     0   UT tot 10   0   0	Index Code: 45	<u>5009; Sub-Object: 00101</u>		
2905 L   Senior Eligibility Worker   1584B1923   1     2912 L   Senior Social Worker   1634B1985   4     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7   7     Program: CAO - Administrative Support   Index Code: 455016; Sub-Object - 00101   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   2     Program: CAH - Food Stamps   1   1401B1698   1     Index Code: 455019; Sub-Object - 00101   2   2   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2   2     Program: CGA -DSS Central Management   1   2     Index Code: 450076; Sub-Object - 00101   2   2     Program: CGA -DSS Central Management   1   1     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created o	1426 L	Senior Clerk Typist	1270B1539	1
2912 L   Senior Social Worker   1634B1985   4     2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7     Program: CAO - Administrative Support Index Code: 455016: Sub-Object - 00101   1425B1727   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   2     Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101   2   2     2905 L   Senior Eligibility Worker   1584B1923   2     2905 L   Senior Eligibility Worker   1584B1923   2     Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101   1   2     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3   3     0   U. U	2905 L			1
2914 L   Social Work Supervisors   1835B2230   1     Total Positions created on Index Code 455009   7     Program: CAO - Administrative Support Index Code: 455016; Sub-Object - 00101   1     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2   2     Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101   2   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2   2     Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101   1876B2281   1     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3   2     Out II to the Code of the standard of the stan				4
Program: CAO - Administrative Support Index Code: 455016; Sub-Object - 00101 1220 L Payroll Clerk 1425B1727 1 1446 L Secretary II 1401B1698 <u>1</u> Total Positions created on Index Code 455016 <u>2</u> Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101 2905 L Senior Eligibility Worker 1584B1923 <u>2</u> Total Positions Created on Index Code 455019 <u>2</u> Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101 1052 L IS Business Analyst 1876B2281 <u>1</u> 2013 L Program Specialist 1756B2135 <u>2</u> Total Positions Created on Index Code 450076 <u>3</u>	2914 L	Social Work Supervisors	1835B2230	
Index Code: 455016;   Sub-Object - 00101     1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2     Program: CAH - Food Stamps   1   1     Index Code: 455019;   Sub-Object - 00101   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2   2     Program: CGA -DSS Central Management Index Code: 450076;   Sub-Object - 00101   2     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3   2		Total Positions created on Ind	ex Code 455009	<u>7</u>
1220 L   Payroll Clerk   1425B1727   1     1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2     Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2     Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101   1876B2281   1     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3     Out IT total Positions Created on Index Code 450076   3	Program: CAO	- Administrative Support		
1446 L   Secretary II   1401B1698   1     Total Positions created on Index Code 455016   2     Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2     Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101   1876B2281   1     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3   3	Index Code: 45	<u>5016; Sub-Object - 00101</u>		
Total Positions created on Index Code 455016   2     Program: CAH - Food Stamps   1     Index Code: 455019; Sub-Object - 00101   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2     Program: CGA -DSS Central Management   2     Index Code: 450076; Sub-Object - 00101   1876B2281   1     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3   3	16		1425B1727	1
Total Positions created on Index Code 455016   2     Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101   2     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2     Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101   1876B2281   1     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3	1446 L	Secretary II	1401B1698	
Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101 2905 L Senior Eligibility Worker 1584B1923 <u>2</u> Total Positions Created on Index Code 455019 <u>2</u> Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101 1052 L IS Business Analyst 1876B2281 1 2913 L Program Specialist 1756B2135 <u>2</u> Total Positions Created on Index Code 450076 <u>3</u>		Total Positions created on Ind	ex Code 455016	<b>b</b>
Index Code:   455019;   Sub-Object - 00101     2905 L   Senior Eligibility Worker   1584B1923   2     Total Positions Created on Index Code 455019   2     Program:   CGA -DSS Central Management   2     Index Code:   450076;   Sub-Object - 00101     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3				≦
Total Positions Created on Index Code 455019   2     Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101   1876B2281     1052 L   IS Business Analyst   1876B2281     2913 L   Program Specialist   1756B2135     2   Total Positions Created on Index Code 450076   3				
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Program: CGA -DSS Central Management Index Code: 450076; Sub-Object - 00101     1052 L   IS Business Analyst   1876B2281   1     2913 L   Program Specialist   1756B2135   2     Total Positions Created on Index Code 450076   3				<u> </u>
2913 L Program Specialist 1756B2135 2   Total Positions Created on Index Code 450076 3	Program: CGA			
2913 L Program Specialist 1756B2135 2   Total Positions Created on Index Code 450076 3	1052	IS Business Analyst	187682281	1
Grand Total of Positions Created <u>58.5</u>		Total Positions Created on Inc	lex Code 450076	<u>3</u>
		Grand Total of Positions Crea	ted	<u>58.5</u>
	5			

APPROVED AS TO FORM: LOUISE H. RENNE, CITY ATTORNEY BY: BY: DEPUT TORNE DEPARTMENT OF HUMAN RESOURCES BY ANDRE DIRE n\excel\appro\45sa#15 

FUNDS AVAILABLE EDWARD M. HARRINGTON CONTROLLER



## City Hall I Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

## Tails

## Ordinance

File Number: 9

981980

Date Passed:

Ordinance appropriating \$11,308,174 of State and Federal revenues to fund augmentation of various welfare programs and services, implementation of the new statewide welfare information network, and to provide the necessary infrastructure and administrative capacity to make these changes and for the creation of 58.5 positions at the Department of Human Services for fiscal year 1998-1999; companion measure to File 981981.

December 14, 1998 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Medina, Newsom, Teng, Yaki, Yee

December 21, 1998 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Medina, Newsom, Yaki, Yee Absent: 1 - Teng File No. 981980

I hereby certify that the foregoing Ordinance was FINALLY PASSED on December 21, 1998 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young

Clerk of the Board

Mayor Willie L. Brown Jr.

DEC 2 4 1998

**Date Approved** 

File No. 981980 continued...