FILE NO. 981874 (Government Funding)

ORDINANCE NO. RO#98041

SA#09

\$75,490

\$55,495

APPROPRIATING \$572,586 OF FEDERAL TEMPORARY ASSISTANCE TO NEEDY 1 FAMILIES (TANF) FOR SALARIES, TRAINING, PROFESSIONAL SERVICES, MATERIALS AND SUPPLIES, FACILITIES MAINTENANCE AND REPAIRS, EQUIPMENT AND SERVICES 2 OF OTHER DEPARTMENTS, FOR THE JUVENILE PROBATION DEPARTMENT FOR **FISCAL YEAR 1998-99.** 3

Be it ordained by the people of the City and County of San Francisco:

Section 1

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Funds are hereby appropriated for FY 1998-99 as follows:

| 6 | Section 1. | Funds are hereby appropriated for FY 1998-99 as follows: | | |
|--------------|---------------------------------------------------|----------------------------------------------------------|------------------------------------------|----------------|
| 7 | Department and Number | Source of Funds and Purpose of Appropriation | Amount <u>Debit</u> | <u>Credit</u> |
| 8 9 10 | Fund 1G-AGF-AAA General Fund Non Project | <u>Department</u> JUV03 Children's Baseline | <u>Program</u> AKF Log Cabin Ranch | |
| 11 | Funding Sources | | | |
| 12 | 400-40199 (125008) | Other Federal Revenue -TANF | \$150,127 | |
| 13 | 450-48999 | Other State Grants & Subven- | \$422,459 | |
| 14 | (125008) | tions-AB 1483 | ,, | |
| 15 | Funding Uses | | | |
| 16 17 | 001-00500 (125008) | Temporary Salary | | \$16,579 |
| 18 | 021-02700 (125008) | Professional Services | | \$358,693 |
| 19 | | Two imino | | #40.000 |
| 20 | 021-02200 (125008) | Training | | \$18,800 |
| 21 | 040-04000 (125008) | Materials and Supplies | | \$19,158 |
| 22 | (123000) | | | |

Facilities maintenance & repairs

Equipment

BOARD OF SUPERVISORS

060-06F00

060-06000

(125008)

(125008)

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| | Department and Number | Source of Funds and Purpose of Appropriation | Amount <u>Debit</u> <u>Credit</u> | |
|----------|------------------------------------|-----------------------------------------------|------------------------------------------------------|-----------|
| 1 2 | 081-081HH (125008) | Services of Other Departments - Mental Health | | \$28,371 |
| 3 | | Total | \$572,586 | \$572,586 |
| 4 5 | | | | |
| 6 | APPROVED AS TO LOUISE H. RENNE, | | FUNDS AVAILABLE EDWARD M. HARRINGTO CONTROLLER | N |
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City and County of San Francisco

Veterans Building 401 Van Ness Avenue, Room 308 San Francisco, CA 94102-4532

Tails

Ordinance

File Number:

981874

Date Passed:

Ordinance appropriating \$572,586, Juvenile Probation Department, of Federal Temporary Assistance to Needy Families (TANF) for salaries, training, professional services, materials and supplies, facilities maintenance and repairs, equipment and services of other departments, for fiscal year 1998-1999.

December 7, 1998 Board of Supervisors — PASSED ON FIRST READING

Ayes: 9 - Katz, Kaufman, Leno, Teng, Yaki, Yee, Ammiano, Bierman, Brown Absent: 2 - Medina, Newsom

December 14, 1998 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Medina, Newsom, Teng, Yaki, Yee

File No. 981874

I hereby certify that the foregoing Ordinance was FINALLY PASSED on December 14, 1998 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Koung

Clerk of the Board

DEC 1 8 1998

Date Approved

Mayor Willie L. Brown Jr.