

FILE NO. 98-0140ORDINANCE NO. 308-98

(Government Funding)

RO#98026  
SA#07

APPROPRIATING \$1,500,000 COMMUNITY HEALTH SERVICE TOBACCO SETTLEMENT REVENUE, TO FUNDS FOR HEALTH EDUCATION, PROMOTION AND ENFORCEMENT PROGRAMS TO DISCOURAGE SMOKING AMONG MINORS, AND FOR THE CREATION OF 2.1 NEW POSITIONS AT THE DEPARTMENT OF PUBLIC HEALTH-COMMUNITY HEALTH SERVICE, FOR FISCAL YEAR 1998-99 ; PLACING \$553,405 ON RESERVE.

Be it ordained by the people of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 1998-1999 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
2S-CHS-PHF	HPH-HC-O3	DPH		
Community Health Svcs. Special Rev. Fund	Public Health-Community Health Education	Comm. Health-Prevention-Health Education		

**Funding Sources**

Project  
PHCSR

Tobacco Settlement-Health Education-Promotion

xxxxxxxxxxxxx (HCHPHHLTEDSR)	Tobacco Settlement	\$1,500,000
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**Funding Uses**

001-00101 (HCHPHHLTEDSR)	Permanent Salaries - Misc.	\$131,465
013-01901 (HCHPHHLTEDSR)	Fringe Benefits	\$28,900
021-02300 (HCHPHHLTEDSR)	Employee Field Expense	\$650
021-02700 (HCHPHHLTEDSR)	Professional Services	\$1,053,905
021-03000 (HCHPHHLTEDSR)	Rent & Leases	\$8,500
021-03500 (HCHPHHLTEDSR)	Other Current Expenses	\$8,735

BOARD OF SUPERVISORS

(Supervisors Teng, Newsom)

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount Credit</u>
040-04000 (HCHPHHLTEDSR)	Materials and Supplies		\$6,450
060-06000 (HCHPHHLTEDSR)	Equipment		\$6,900
081-081AW (HCHPHHLTEDSR)	Services of Other Department - County Agri/Weights & Measures		\$100,000
081-081ET (HCHPHHLTEDSR)	Services of Other Department - TIS-Telephone		\$2,895
081-081PM (HCHPHHLTEDSR)	Services of Other Department - Purchasing - Mail Services		\$600
081-081PR (HCHPHHLTEDSR)	Services of Other Department - Purchasing - Reproduction		\$1,000
081-081PS (HCHPHHLTEDSR)	Services of Other Department- Police Security		\$150,000
Total		<u>\$1,500,000</u>	<u>\$1,500,000</u>

**Section 2.** Funds are appropriated for the creation of 2.1 positions by amendment to the Annual Salary Ordinance (Board of Supervisors File No. 98-0141) as follows:

<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Number of Positions Created</u>
Project: Tobacco Settlement-Health Education-Promotion Index Code: HCHPHHLTEDSR; Sub-Object - 00101			
2822 N	Health Educator	1904B2314	1.6
1426 N	Senior Clerk Typist	1270B1539	0.5
Total Positions created on Index Code HCHPHHLTEDSR:			<u>2.1</u>

1 Section 3.

2 The Board of Supervisors hereby places a total of \$553,405  
3 on reserve (\$453,405 from professional services pending the  
4 results of Phase 1 of the project and \$100,000 from Services  
5 of Other Department - County Agri/Weights & Measures pending  
6 submission of annual salary ordinance for new positions) to  
7 be released by the Finance Committee.

1  
2 APPROVED AS TO FORM:  
3 LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
CONTROLLER

4 BY: BH  
5 DEPUTY CITY ATTORNEY

BY: John W. Harrington

6 DEPARTMENT OF HUMAN RESOURCES

7 BY: Andrea R. Gourdine  
8 ANDREA R. GOURDINE, DIRECTOR

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## Board of Supervisors, San Francisco

Passed on First Reading

September 28, 1998

Ayes: Supervisors Ammiano Brown  
 Katz Kaufman Leno Medina Newsom  
 Teng Yaki Yee

Absent: Supervisor Bierman

§ Finally Passed

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October 5, 1998

Ayes: Supervisors Ammiano Brown  
 Kaufman Leno Newsom Teng Yee

Absent: Supervisors Bierman Katz  
 Medina Yaki

I hereby certify that the foregoing ordinance  
 was finally passed by the Board of Supervisors  
 of the City and County of San Francisco

File No.  
 98-0140

OCT 16 1998

Date Approved

*Gloria L. Young*  
 Clerk

*Dianne Feinstein*  
 Mayor