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ORDINANCE NO. 103-07
R0#07038

[Appropriating \$27,376,664 million Tobacco Settlement and Bond Revenue for the Laguna Honda Hospital Replacement Program to the Department of Public Health for Fiscal Year 2006-2007.]

Ordinance appropriating \$27,376,664 million, including \$16,123,659 in Tobacco Settlement Revenue, \$2,364,847 in Tobacco Settlement Revenue Interest Earnings, and \$8,888,158 in Bond Proceeds to support Laguna Honda Hospital Replacement Program costs to the Department of Public Health for Fiscal Year 2006-2007.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2006-2007.

## **SOURCES Appropriation**

16	Fund	Index Code/Project	Subobject	Description	Amount
17	5L-CPF-LOC –	HLHCIPIMPROV	25920	Tobacco Settlement	\$16,123,659
18	Capital Projects	CHLSNF		Revenue	
19	Fund – Local Fund				
20					,
21	5L-CPF-LOC –	HLHCIPIMPROV	30150	Tobacco Settlement	\$2,364,847
22	Capital Projects	CHLSNF		Revenue Interest	;
23	Fund – Local Fund			Earned – Pooled	
24				Cash	
25					

Fund	Index Code/Project	Subobject	Description	Amount
5L-CPF-99C -	HLHGOBOND99C	80111	Proceeds from Sale	\$8,888,158
Capital Projects	CHLSNF		of Bonds	
Fund – Local Fund				····
Total SOURCES Ap	propriation			\$27,376,664

Section 2. The uses of funding outlined below are herein appropriated in the Subobject 06700, Building, Structures and Improvement Project, and reflect the projected uses of funding to support the Laguna Honda Hospital Replacement Program for the Department of Public Health for Fiscal Year 2006-2007.

## **USES Appropriation**

Fund	Index Code /	Subobject	Description	Amount
	Project Code			
5L-CPF-LOC -	HLHCIPIMPROV	06700 Buildings,	Laguna Honda	\$18,488,506
Capital Projects		Structures &	Hospital	
Fund – Local Fund	CHLSNF	Improvement Project	Replacement	
		- Budget	Program	
5L-CPF-99C -	HLHGOBOND99C	06700 Buildings,	Laguna Honda	\$8,888,158
Capital Projects	CHLSNF	Structures &	Hospital	
Fund – Local Fund		Improvement Project	Replacement	
		- Budget	Program	
				\$27,376,664

Supervisor Elsbernd Board of Supervisors Page 2 of 3

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3	APPROVED AS TO FORM:
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5	DENNIS J. HERRERA, City Attorney
6	201
7	By: 39ct
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9	Deputy City Attorney
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**FUNDS AVAILABLE** 

EDWARD M. HARRINGTON

Controller

Ву:

Date: March 20, 2007

Supervisor Elsbernd Board of Supervisors

25



## City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

## **Ordinance**

File Number:

070371

Date Passed:

Ordinance appropriating \$27,376,664 million, including \$16,123,659 in Tobacco Settlement Revenue, \$2,364,847 in Tobacco Settlement Revenue Interest Earnings, and \$8,888,158 in Bond Proceeds to support Laguna Honda Hospital Replacement Program costs to the Department of Public Health for Fiscal Year 2006-2007.

April 24, 2007 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Daly, Dufty, Elsbernd, Jew, Maxwell, McGoldrick, Mirkarimi, Peskin,

Sandoval, Ammiano Noes: 1 - Alioto-Pier

May 1, 2007 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell, McGoldrick,

Mirkarimi, Peskin, Sandoval

Noes: 1 - Alioto-Pier

File No. 070371

I hereby certify that the foregoing Ordinance was FINALLY PASSED on May 1, 2007 by the Board of Supervisors of the City and County of San Francisco.

√Kay Gulbengay

Interin Clerk of the Board

Mayor Gavin Newsom

MAY 08 2007

**Date Approved**