FILE NO. 070407

[Appropriating \$28,050,000 of FY 2006-2007 General Fund Balance for Affordable Housing projects, Real Ownership Opportunities for Tenants, and housing services for Fiscal Year 2007-2008.]

ORDINANCE NO. //C

Ordinance appropriating \$28,050,000 of General Fund Balance from Fiscal Year 2006-2007, including \$20,000,000 to the Mayor's Office of Housing for the acquisition, construction, and rehabilitation of affordable family housing, housing for seniors and persons with disabilities, and housing for persons, including but not limited to 18-24 year old youths exiting systems of care, who are currently homeless or who at risk of being homeless; \$5,000,000 to the Mayor's Office of Housing for repairs and services at public housing developments; \$2,500,000 for the Real Ownership Opportunities for Tenants project (ROOTS); \$550,000 for the Mayor's Office of Community Development for the acquisition of a site for a Housing Services Collaborative in the Mission District/Dolores Park Area for Fiscal Year 2007-2008 and reserving the funds pending review of expenditure plans by the Finance Committee.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available from Fiscal Year 2006-2007.

Supervisor Daly, Ammiano, Mirkarimi, Dufty Board of Supervisors

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## SOURCES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	99999B	Unappropriated	\$28,050,000
Non-Project-			Fund Balance	
Controlled				
Total SOURCES App	ropriation			\$28,050,000

Section 2. The uses of funding outlined below are herein appropriated and reflect the uses of funding to support Affordable Housing Projects, Real Ownership Opportunities for Tenants, and housing services and repairs to public housing developments for Fiscal Year 2007-08.

## **USES** Appropriation

Fund	Index Code	Project	Subobject	Description	Amount
Mayor's Office	of Housing, A	ffordable Housi	ng Programs		
1G AGF	MYRPMO	PMOLIH	06700 -	Acquisition, Construction,	\$5,000,000
ACP – GF		FHXX – 2007	Buildings,	and Rehabilitation of Family	
Continuing		Low Income	Structures, &	Housing Affordable up to	
Projects		Housing	Improvements	60% SFMI Adjusted for	
·			Project - Budget	Household Size.	
1G AGF	MYRPMO	PMOLIH	06700	Acquisition, Construction,	\$5,000,000
ACP – GF		FHXX – 2007	Buildings,	and Rehabilitation of Family	
Continuing		Low Income	Structures, &	Housing Affordable up to	
Projects		Housing	Improvements	30% SFMI Adjusted for	
			Project - Budget	Household Size.	

Supervisor Daly Board of Supervisors

1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF	MYRPMO	PMOLIH	06700 -	Acquisition, Construction,	\$2,500,000
3	ACP – GF		SDXX – 2007	Buildings,	and Rehabilitation of	
4	Continuing		Low Income	Structures, &	Housing for Seniors &	
5	Projects		Housing	Improvements	Persons with Disabilities	
6				Project - Budget	Affordable up to 60% SFMI	
7	A Market and a more and				Adjusted for Household	
8					Size.	
9						
10	1G AGF	MYRPMO	PMOLIH	06700	Acquisition, Construction,	\$2,500,000
11	ACP – GF		SDXX – 2007	Buildings,	and Rehabilitation of	+2,000,000
12	Continuing		Low Income	Structures, &	Housing for Seniors &	
13	Projects		Housing	Improvements	Persons with Disabilities	
14			·	Project - Budget	Affordable up to 30% SFMI	
15					Adjusted for Household	
16					Size.	
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	Supervisor	Daly				Page 3 of 7

**Board of Supervisors** 

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1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF	MYRPMO	PMOLIH	06700 -	Supportive Housing for	\$5,000,000
3	ACP – GF		SHXX – 2007	Buildings,	Homeless Individuals	
4	Continuing		Low Income	Structures, &	including but not limited	
5	Projects		Housing	Improvements	to 18-24 year old youths	
6				Project - Budget	exiting systems of care,	
7					who are -Extremely Low	
8					Income, Homeless or at	
9					Risk of Homelessness	
10					Living in Shelters, or in	
11					Tenuous Living Situations	
12						
13	1G AGF	MYR171GAAP	XXXXXX	03801 –	Acquisition of Housing	\$550,000
14	AAP – GF		Housing	Community	Services Collaborative in	
15	Annual		Collaborative	Based	Mission District/Dolores	
16	Project		in Mission	Organization	park Area	
17			District/Dolor	Services		
18			es Park			
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	Supervisor Board of Su	Daly pervisors				Page 4 of 7

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Fund	Index Code	Project	Subobject	Description	Amount	
Mayor's O	Mayor's Office of Housing, Real Ownership Opportunities for Tenants					
1G AGF AG	P MYRPMO	PMOLIH -	03801 -	Real Ownership	\$2,500,000	
– GF		сохх	Community	Opportunities for Tenants		
Continuing		2007 Low	Based	Program		
Projects		Income	Organization			
		Housing	Services			
Mayor's Off	ice of Housing, Rep	pairs and Serv	ices at Public Hous	ing Developments		
1G AGF AG	CP XXXX	XXXX	06700 -	Repairs at public housing	\$4,000,000	
- GF			Buildings,	developments to expedite		
Continuing			Structures, &	the habitability of vacant		
Projects		÷	Improvements	units and to expedite		
			Project - Budget	regular maintenance		
1G AGF A	CP XXXX	XXXX	02700	Tenants services and other	\$1,000,000	
GF			Professional &	services at public housing		
, Continuing			Specialized	developments including but		
Projects			Services - Budget	not limited to legal services.		
				job readiness services,		
)				eviction prevention and		
				financial management		
2				services		
Total USE	S Appropriation				<u>\$28,050,000</u>	
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Supervis Board of	or Daly Supervisors				Page 5 of '	

Section 3. The \$20,000,000 of General Fund balance appropriated for affordable housing programs shall be allocated as follows: \$5,000,000 for the acquisition, construction, and rehabilitation of family housing affordable up to 60% of the San Francisco Median Income (SFMI) adjusted for household size, including 33% for three bedroom units; \$5,000,000 for the acquisition, construction, and rehabilitation of family housing affordable up to 30% of the San Francisco Median Income (SFMI) adjusted for household size, including 33% for three bedroom units; \$2,500,000 the San Francisco Median Income (SFMI) adjusted for household size, including 33% for three bedroom units; \$2,500,000 the acquisition, construction, and rehabilitation of housing for seniors and persons with disabilities affordable up to 60% of the SFMI adjusted for household size; \$2,500,000 for the acquisition, construction, and rehabilitation of housing for seniors and persons with disabilities affordable up to 30% of the SFMI adjusted for household size; and \$5,000,000 for supportive housing for homeless individuals<u>including but not limited to 18-24 year old youths exiting the systems of care</u>, who are currently homeless or at risk of being homeless or those individuals at risk of homelessness who are extremely low income, living in shelters, or are in tenuous living situations.

Section 4. The Mayor's Office of Housing shall administer the uses of funding for the affordable housing programs. Prior to expending any portion of these funds, the Mayor's Office of Housing shall present a plan for review by the Board of Supervisors. By December 6, 2007, and every six months thereafter until the appropriation is fully expended, the Mayor's Office of Housing shall report to the Board of Supervisors on the uses of these funds toward the development of affordable housing.

Section 5. The total appropriation of \$28,050,000 for affordable housing projects, Real Ownership Opportunities for Tenants, and housing services and repairs of public housing

Supervisor Daly Board of Supervisors

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1	developments are reserved pending review	of the expenditure plans by the Board of
2	Supervisors Finance Committee	
3		
4		FUNDS AVAILABLE
5		
6	APPROVED AS TO FORM:	EDWARD M. HARRINGTON
7		
8	DENNIS J. HERRERA, City Attorney	Controller
9		
10	By: <u>See File For Signatures</u>	By: See File For Signatures
11		
12	Deputy City Attorney	Date: <u>Amended 04/18/2007</u> 03/27/2007
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**City and County of San Francisco** 

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

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## Ordinance

File Number: 070407

Date Passed:

Ordinance appropriating \$28,050,000 of General Fund Balance from Fiscal Year 2006-2007, including \$20,000,000 to the Mayor's Office of Housing for the acquisition, construction, and rehabilitation of affordable family housing, housing for seniors and persons with disabilities, and housing for persons, including but not limited to 18-24 year old youths exiting systems of care, who are currently homeless or who at risk of being homeless; \$5,000,000 to the Mayor's Office of Housing for repairs and services at public housing developments; \$2,500,000 for the Real Ownership Opportunities for Tenants project (ROOTS); \$550,000 for the Mayor's Office of Community Development for the acquisition of a site for a Housing Services Collaborative in the Mission District/Dolores Park Area for Fiscal Year 2007-2008 and reserving the funds pending review of expenditure plans by the Finance Committee.

April 10, 2007 Board of Supervisors — SUBSTITUTED

April 24, 2007 Board of Supervisors - PASSED ON FIRST READING

Ayes: 7 - Daly, Dufty, Maxwell, McGoldrick, Mirkarimi, Peskin, Ammiano Noes: 4 - Alioto-Pier, Elsbernd, Jew, Sandoval

May 1, 2007 Board of Supervisors — FINALLY PASSED Ayes: 8 - Ammiano, Daly, Dufty, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval Noes: 3 - Alioto-Pier, Elsbernd, Jew

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File No. 070407

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I hereby certify that the foregoing Ordinance was FINALLY PASSED on May 1, 2007 by the Board of Supervisors of the City and County of San Francisco.

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free Kay Gulbengay

MAY 1 2 2007

**Date Approved** 

Mayor Gavin Newsom

Date: May 12, 2007

I hereby certify that the foregoing ordinance, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.

Kay Lelbergay Interim Clerk of the Board

File No. 070407