[Appropriating \$2,345,549 for the Juvenile Hall Youth Guidance Center Replacement Project in the Department of Public Works for Fiscal Year 2006-2007.]

Ordinance appropriating \$2,345,549, of which \$1,077,589 is from Juvenile Hall Youth Guidance Center Replacement Project Certificates of Participation (COPs) interest earned, \$847,960 is from the Reserve for Rainy Day – One-time Spending Account, and \$420,000 is from a deappropriation of the Youth Guidance Center facilities maintenance project, to fund Juvenile Hall Youth Guidance Center Replacement Project construction costs in the Department of Public Works for Fiscal Year 2006-2007.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2006-2007.

SOURCES Appropriation

Fund	Index / Project	Subobject	Description	Amount
3C XCF 03A - Certificates	*CON3CXCF03A /	30120 Interest	Juvenile Hall Project	\$1,077,589
Of Participation-Juvenile	CJVBLD JH21BD	Earned-Fiscal	COPs Interest	
Hall		Agent Account	Earned	
1G AGF ACP – General	*CON1GAGFACP	096R1 Reserve for	Rainy Day Reserve –	\$847,960
Fund Continuing Projects		Rainy Day – One-	One Time Spending	
The state of the s		time Spending	Account	

Fund	Index / Project	Subobject	Description	Amount
1G AGF AAP – General	120047 / FJV311	06F00 – Facilities	Deappropriation of	\$420,000
Fund-Annual Project		Maintenance-	Juvenile Hall Youth	
		Budget	Guidance Center	
Total SOURCES Appropria	tion			\$2,345,549
			•	
Section 2. The uses of	funding outlined b	elow are herein app	propriated in the Sub	object 0670(

Section 2. The uses of funding outlined below are herein appropriated in the Subobject 06700 Buildings, Structures, and Improvements Project - Budget, and reflects the projected uses of funding to fund Juvenile Hall Youth Guidance Center Replacement Project construction costs in the Department of Public Works for Fiscal Year 2006-2007.

USES Appropriation

Fund	Index / Project	Subobject	Description	Amount
3C XCF 03A -	PWA333CCF03A /	06700 Buildings,	Juvenile Hall Youth	\$2,345,549
Certificates Of	CJVBLD JH21BD	Structures, and	Guidance Center	
Participation-Juvenile		Improvements	Replacement Project	
Hall		Project – Budget	construction costs	
Total USES Appropriati	ion			\$2,345,549

, Department of Public Works

Juvenile Probation Department

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller

By:

Date: April 24, 2007



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

070488

Date Passed:

Ordinance appropriating \$2,345,549, of which \$1,077,589 is from Juvenile Hall Youth Guidance Center Replacement Project Certificates of Participation (COPs) interest earned, \$847,960 is from the Reserve for Rainy Day – One-time Spending Account, and \$420,000 is from a deappropriation of the Youth Guidance Center facilities maintenance project, to fund Juvenile Hall Youth Guidance Center Replacement Project construction costs in the Department of Public Works for Fiscal Year 2006-2007.

May 22, 2007 Board of Supervisors — PASSED ON FIRST READING

Ayes: 9 - Alioto-Pier, Ammiano, Dufty, Elsbernd, Jew, Maxwell, McGoldrick,

Mirkarimi, Peskin

Noes: 2 - Daly, Sandoval

June 5, 2007 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Dufty, Elsbernd, Jew, Maxwell, McGoldrick,

Mirkarimi, Peskin, Sandoval

Noes: 1 - Daly

File No. 070488

I hereby certify that the foregoing Ordinance was FINALLY PASSED on June 5, 2007 by the Board of Supervisors of the City and County of San Francisco.

Kay Gulbengar Interin Clerk of the Board

ayor Gavin Ne vsom

JUN 1 5 2007

Date Approved

2