Ordinance re-appropriating \$1,762,549 of Port surplus capital funding from projects

that have been completed, funded by a grant source, or that are low priority to fund

contractual obligations for emergency removal and repair of Drydock #1 for the Port

Funds are hereby appropriated for FY 2002-03 as follows:

[To appropriate funding for emergency removal and repair of Drydock #1].

Be it ordained by the People of the City and County of San Francisco:

Sources of Funds

or fiscal year 2002-03, allowing for retroactivity.

Amount

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Section 1.

Department

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11	And Number	and Purpose of	Debit	Credit
12		Appropriation		
13	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
14	5P-AAA-ACP	PRT	BKY	
15	Port Continuing	Port Commission	Port- Facilities	
16	Projects		& Operations	
17	<u>Project</u>			·
18	CPO714	Mid Embarcadero		,
19		Stormwater Project		
20	Funding Sources			
21	060-06700	Buildings Structures	\$150,000	
22	(392601)	and Improvements		

**Supervisor Peskin** 

BOARD OF SUPERVISORS

1	Department	Sources of Funds		Amount	
2	And Number	and Purpose of	Debit		Credit
3		Appropriation			
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>		
5	5P-AAA-ACP	PRT	BKY	÷	
6	Port Continuing	Port Commission	Port- Facilities		
7	Projects		& Operations		·
8	<u>Project</u>				
9	CPO684	China Basin Ferry			
10		Terminal Project			
11	Funding Sources				
12	060-06700	Buildings Structures	\$150,000		
13	(392601)	and Improvements			
14	<u>Project</u>				
	CPO215	Ferry Building			
15 16		Asbestos Removal		•	
17	Funding Sources				
18	060-06700	Buildings Structures	\$106,146		
19	(392601)	and Improvements			
20					
21					
22		<i>:</i>			
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<i></i>					
20.000	Supervisor Peskin				

BOARD OF SUPERVISORS

1	Department	Sources of Funds	Amount	
2	And Number	and Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5P-AAA-ACP	PRT	BKY	
6	Port Continuing	Port Commission	Port- Facilities	
7	Projects		& Operations	
8	<u>Project</u>			
9	CPO670 - 01/02	Downtown Ferry		
10		Terminal		
11		Improvements		
12	Funding Sources			
13	060-06700	Buildings Structures	\$123,953	
14	(392601)	and Improvements		
15	<u>Project</u>			
16	CPO738	Pier 94 Wetlands		
17		Mitigation		
18	Funding Sources		·	
19	060-06700	Buildings Structures	\$250,000	
20	(392601)	and Improvements		
21				
22 23				
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**Supervisor Peskin** 

BOARD OF SUPERVISORS

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1	Department	Sources of Funds		Amount	
2	And Number	and Purpose of	Debit		Credit
3	r	Appropriation			
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>		
İ	5P-AAA-ACP	PRT	BKY		t
5	Port Continuing	Port Commission	Port- Facilities		
6 7	Projects		& Operations		
2017	<u>Project</u>				
8	CPO676	Pier 3 et. al. Parapet			
9		Flashing Roof			
10	Funding Sources				
11	060-06700	Buildings Structures	\$50,000		
12	(392601)	and Improvements			
13	<u>Project</u>				
14	СРО737	Crane Relocation Pier			
15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	94-96 to Pier 80			
16	Funding Sources		•		
17	060-06700	Buildings Structures	\$932,450		
18	(392601)	and Improvements			
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Supervisor Peskin BOARD OF SUPERVISORS

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1	Department	Sources of Funds	Amount	ALL INDOORSESS OF THE STATE OF
]	And Number	and Purpose of	Debit	Credit
2		Appropriation		
3	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
4	5P-AAA-ACP	PRT	BKY	
5	Port Continuing	Port Commission	Port- Facilities	l l
6	Projects		& Operations	
7	<u>Project</u>		•	Local Control of the
8	CPO755	Emergency Removal		
9	J. <b>J</b> . 50	(and Repair) of		
10		Drydock #1		
11	Funding Hoos	Drydock #1		
12	Funding Uses	Duildings Churchuse		¢1 760 540
13	060-06700	Buildings Structures		\$1,762,549
14	(392601)	and Improvements	<b>A</b>	
15		Total 5P-AAA-ACP	\$1,762,549	\$1,762,549
16				
17		·	FUNDS AVAILABLE	
18	APPROVED AS TO FORM:		EDWARD M. HARRINGTON	
19	DENNIS_J. HERREF	RA, City Attorney	Controller	
20	By: BSM		By: My mun	•
21	V		by. 47,000	•
22	Deputy City A	uttorney	U	
23				·

Supervisor Peskin

BOARD OF SUPERVISORS

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## City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

## **Ordinance**

File Number:

030267

**Date Passed:** 

Ordinance re-appropriating \$1,762,549 of Port surplus capital funding from projects that have been completed, funded by a grant source, or that are low priority to fund contractual obligations for emergency removal and repair of Drydock #1 for the Port or fiscal year 2002-03, allowing for retroactivity.

March 25, 2003 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom, Peskin, Sandoval

April 1, 2003 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom, Peskin, Sandoval

File No. 030267

**Date Approved** 

I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 1, 2003 by the Board of Supervisors of the City and County of San Francisco.

erk of the Board

Mayor Willie L. Brown Jr.