

File No. 091354

Committee Item No. _____
Board Item No. 04

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee _____

Date _____

Board of Supervisors Meeting

Date 01/12/10

Cmte Board

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OTHER

(Use back side if additional space is needed)

Completed by: Renee Craig

Date 12/3/09

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 20 pages. The complete document is in the file.

Amendment of the Whole
in Board

FILE NO. 091354

11/24/09

ORDINANCE NO.

1 [Public Employment - Amendment to the Annual Salary Ordinance, FY 2009-2010.
2 Department of Public Health.]

3 **Ordinance amending Ordinance No. 183-09 (Annual Salary Ordinance 2009-**
4 **2010) to add ~~322.39~~ 236.42 FTEs in various job classes and delete ~~272.95~~ 200.16**
5 **FTEs in various job classes for ~~16.3~~ 11.8 pay periods (November ~~16,~~ 2009**
6 **January 17, 2010 through June 30, 2010), and add 66.35 FTEs in various job**
7 **classes and delete 66.35 FTEs in various job classes for 13.1 pay periods**
8 **(January 1, 2010 through June 30, 2010) in the Department of Public Health.**

9 Note: Additions are *single-underline italics Times New Roman*;
10 deletions are *strikethrough italics Times New Roman*.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 **Section 1. General Fund Supported Positions; Amendment to FY 2009-**
15 **2010 Annual Salary Ordinance.**

16 The hereinafter designated section and item of Ordinance No. 183-09 (Annual
17 Salary Ordinance, FY 2009-2010) is hereby amended so that the same shall read as
18 summarized in the following table and detailed in Exhibit 1.

Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
19 1G AGF AAA	1406	Senior Clerk		43.46 <u>31.83</u>
20 1G AGF AAA	1424	Clerk Typist	47.36 <u>12.70</u>	
21 1G AGF AAA	1426	Senior Clerk Typist	32.87 <u>24.04</u>	
22 1G AGF AAA	1444	Secretary I	3.26 <u>2.39</u>	
23 1G AGF AAA	1446	Secretary II	47.17 <u>12.55</u>	
24 1G AGF AAA	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
25 1G AGF AAA	1932	Assistant Storekeeper		0.50 <u>0.37</u>

FILE NO.

ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	1G AGF AAA subtotal			70.66 <u>51.68</u>	44.58 <u>32.65</u>
3	1G AGF AAP	1406	Senior Clerk		0.47 <u>0.34</u>
4	1G AGF AAP	1424	Clerk Typist	0.16 <u>0.12</u>	
5	1G AGF AAP	1426	Senior Clerk Typist	0.34 <u>0.23</u>	
6	1G AGF AAP	1446	Secretary II	0.62 <u>0.45</u>	
7	1G AGF AAP	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
8	1G AGF AAP subtotal			1.09 <u>0.80</u>	1.09 <u>0.79</u>
9	1G AGF ACP	1406	Senior Clerk		0.62 <u>0.45</u>
10	1G AGF ACP	1424	Clerk Typist	0.62 <u>0.45</u>	
11	1G AGF ACP subtotal			0.62 <u>0.45</u>	0.62 <u>0.45</u>
12	1G AGF WOF	1406	Senior Clerk		2.48 <u>1.82</u>
13	1G AGF WOF	1426	Senior Clerk Typist	2.48 <u>1.82</u>	
14	1G AGF WOF subtotal			2.48 <u>1.82</u>	2.48 <u>1.82</u>
15	2S CHS GNC	1406	Senior Clerk		7.06 <u>5.17</u>
16	2S CHS GNC	1424	Clerk Typist	2.08 <u>1.52</u>	
17	2S CHS GNC	1426	Senior Clerk Typist	3.32 <u>2.43</u>	
18	2S CHS GNC	1444	Secretary I	0.12 <u>0.09</u>	
19	2S CHS GNC	1446	Secretary II	1.55 <u>1.13</u>	
20	2S CHS GNC	1820	Junior Administrative Analyst		0.63 <u>0.46</u>
21	2S CHS GNC	1842	Management Assistant	0.62 <u>0.45</u>	
22	2S CHS GNC subtotal			7.69 <u>5.62</u>	7.69 <u>5.63</u>
23	2S CHS PHF	1406	Senior Clerk		3.28 <u>2.41</u>
24	2S CHS PHF	1424	Clerk Typist	0.73 <u>0.54</u>	
25	2S CHS PHF	1426	Senior Clerk Typist	2.39 <u>1.75</u>	

FILE NO.

ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	2S CHS PHF	1444	Secretary I	0.16 <u>0.12</u>	
3	2S CHS PHF	1446	Secretary II	0.16 <u>0.12</u>	
4	2S CHS PHF	1820	Junior Administrative Analyst		0.16 <u>0.12</u>
5	2S CHS PHF subtotal			3.44 <u>2.53</u>	3.44 <u>2.53</u>
6	5H AAA AAA	1204	Senior Personnel Clerk		0.62 <u>0.45</u>
7	5H AAA AAA	1406	Senior Clerk	4.24 <u>0.90</u>	7.40 <u>34.0 32.01</u>
8	5H AAA AAA	1424	Clerk Typist	6.78 <u>4.97</u>	
9	5H AAA AAA	1426	Senior Clerk Typist	15.40 <u>11.52</u>	
10	<u>5H AAA AAA</u>	<u>1428</u>	<u>Unit Clerk</u>	<u>26.60</u>	
11	5H AAA AAA	1444	Secretary I	4.24 <u>0.90</u>	
12	5H AAA AAA	1446	Secretary II	5.63 <u>4.12</u>	
13	5H AAA AAA	1820	Junior Administrative Analyst		4.00 <u>0.73</u>
14	5H AAA AAA	2302	Nursing Assistant	49.13 <u>58.88 53.78</u>	
15	5H AAA AAA	2303	Patient Care Assistant		49.13 <u>58.88</u>
16					<u>53.78</u>
17	5H AAA AAA subtotal			49.42 <u>115.77</u>	28.15 <u>94.5 86.97</u>
18				<u>102.79</u>	
19	5L AAA AAA	1204	Senior Personnel Clerk		0.62 <u>0.45</u>
20	5L AAA AAA	1406	Senior Clerk		4.58 <u>3.34</u>
21	5L AAA AAA	1424	Clerk Typist	4.79 <u>1.30</u>	
22	5L AAA AAA	1426	Senior Clerk Typist	4.40 <u>2.98</u>	
23	5L AAA AAA	1446	Secretary II	3.72 <u>2.70</u>	
24	5L AAA AAA	1820	Junior Administrative Analyst		0.62 <u>0.45</u>
25	5L AAA AAA	1822	Administrative Analyst		0.62 <u>0.45</u>

FILE NO.

ORDINANCE NO.

	Fund	Job Class	Job Class Title	Add FTEs	Delete FTEs
1					
2	5L AAA AAA	2302	Nursing Assistant	477.38 <u>130.10</u>	
3	5L AAA AAA	2303	Patient Care Assistant		478.46 <u>130.98</u>
4	5L AAA AAA subtotal			486.99 <u>137.08</u>	484.90 <u>135.67</u>
5					
6	All Funds Total			322.39 <u>388.74</u>	272.95
7				<u>302.77</u>	<u>339.3 266.51</u>

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By:


 Deputy City Attorney

APPROVED AS TO CLASSIFICATION:

DEPARTMENT OF HUMAN RESOURCES

By:


 Micki Callahan, Director
 Department of Human Resources

Exhibit 1
Annual Salary Ordinance Amendment

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max
DIF	5HAAAAAA	HGH1FUN40711	Add	0.45 1444	Secretary I	\$ 1,646	\$ 1,999
DIF	5HAAAAAA	HGH1FUN40711	Add	0.37 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DIF	5HAAAAAA	HGH1FUN40711	Delete	0.37 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DIH	5HAAAAAA	HGH1HUN40061	Delete	0.45 1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371
DIH	5HAAAAAA	HGH1HUN40061	Delete	4.06 1406	Senior Clerk	\$ 1,573	\$ 1,909
DIH	5HAAAAAA	HGH1HUN40061	Add	4.52 1424	Clerk Typist	\$ 1,577	\$ 1,914
DIH	5HAAAAAA	HGH1HUN40061	Add	9.72 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DIH	5HAAAAAA	HGH1HUN40061	Add	3.22 1446	Secretary II	\$ 1,904	\$ 2,314
DIH	5HAAAAAA	HGH1HUN40061	Delete	0.73 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DIH	5HAAAAAA	HGH1HUN40061	Add	7.94 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DIH	5HAAAAAA	HGH1HUN40061	Delete	7.94 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DIP	5HAAAAAA	HGH1PFI40041	Add	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DIP	5HAAAAAA	HGH1PFI40041	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DIP	5HAAAAAA	HGH1PFI40041	Add	0.45 1444	Secretary I	\$ 1,646	\$ 1,999
DIP	5HAAAAAA	HGH1PFI40041	Add	2.20 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DIP	5HAAAAAA	HGH1PFI40041	Delete	2.20 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D3A	5HAAAAAA	HGH3AME40001	Add	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
D3O	5HAAAAAA	HGH3OCL40011	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
D3O	5HAAAAAA	HGH3OCL40011	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D3O	5HAAAAAA	HGH3OCL40011	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
D3O	5HAAAAAA	HGH-OHSHWO	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D5E	5HAAAAAA	HGH5EUN40001	Add	0.73 2302	Nursing Assistant	\$ 1,965	\$ 2,388
D5E	5HAAAAAA	HGH5EUN40001	Delete	0.73 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D5S	5HAAAAAA	HGH5SUN40011	Add	0.44 2302	Nursing Assistant	\$ 1,965	\$ 2,388
D5S	5HAAAAAA	HGH5SUN40011	Delete	0.44 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
D6P	5HAAAAAA	HGH6PMH41000	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
D6P	5HAAAAAA	HGH6PMH41000	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
D6P	5HAAAAAA	HGH6PMH41000	Add	2.35 2302	Nursing Assistant	\$ 1,965	\$ 2,388
D6P	5HAAAAAA	HGH6PMH41000	Delete	2.35 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DA5	5LAAAAAA	HLH448203	Add	2.76 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448204	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448205	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448206	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448207	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448208	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448210	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448211	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448212	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448213	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448214	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448216	Add	4.51 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448217	Add	4.51 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448218	Add	4.06 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448221	Add	6.31 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448259	Add	9.03 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448662	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448662	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448662	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH448662	Delete	0.45 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DA5	5LAAAAAA	HLH448662	Delete	0.45 1822	Administrative Analyst	\$ 2,449	\$ 2,977
DA5	5LAAAAAA	HLH448688	Delete	0.23 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448688	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448704	Add	7.04 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448704	Delete	130.98 2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DA5	5LAAAAAA	HLH448787	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH448787	Add	1.58 2302	Nursing Assistant	\$ 1,965	\$ 2,388
DA5	5LAAAAAA	HLH448803	Add	0.73 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448837	Delete	0.86 1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH448837	Add	0.40 1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH448837	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH448928	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH449017	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program	Fund	Structure	Index Code	Amendment	FTEs	Job Class	Job Class Title	Min.	Max.
DA5	5LAAAAAA	HLH449074		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DA5	5LAAAAAA	HLH449199		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449199		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH449421		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449421		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH449470		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449470		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DA5	5LAAAAAA	HLH449611		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DA5	5LAAAAAA	HLH449611		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DA5	5LAAAAAA	HLH449686		Delete	0.45	1204	Senior Personnel Clerk	\$ 1,951	\$ 2,371
DA5	5LAAAAAA	HLH449686		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHAAADMINGF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHA	1GAGFAAA	HCHAAADMINGF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHAAFACMTGF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHA	1GAGFAAA	HCHAAFACMTGF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHACCTSMGGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHACEO--GF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHA	1GAGFAAA	HCHACFINANGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAA	HCHACFINANGF		Delete	0.45	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DHA	1GAGFAAA	HCHACHRDIRGF		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHA	1GAGFAAP	HCHACMISPJGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHA	1GAGFAAP	HCHACMISPJGF		Delete	0.45	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DHH	1GAGFAAA	HCHAPCOMCARE		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHH	1GAGFAAA	HCHAPCOMCARE		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHH	1GAGFAAA	HCHAPCOMCARE		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHH	1GAGFAAA	HCHAPHOMEHGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPADMINGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPCARE003		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPCARE003		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPCARE004		Delete	1.36	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPCARE004		Add	1.13	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPCARE004		Add	0.23	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC2--GF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC2--GF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC3--GF		Delete	0.91	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC3--GF		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPHC3--GF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPHC5--GF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPHC5--GF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPPCCDPGF		Delete	0.36	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPPCCDPGF		Add	0.36	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPSEHC-GF		Delete	0.90	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPSEHC-GF		Add	0.90	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWCCEI		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPTWCCEI		Add	0.09	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWCCEI		Add	0.36	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPTWC--GF		Delete	1.58	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFAAA	HCHAPTWC--GF		Add	0.68	1424	Clerk Typist	\$ 1,577	\$ 1,914
DHP	1GAGFAAA	HCHAPTWC--GF		Add	0.90	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DHP	1GAGFAAA	HCHAPTWC--GF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFAAA	HCHAPURBNCLN		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DHP	1GAGFACP	HCHHLTHACCES		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DHP	1GAGFACP	HCHHLTHACCES		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMF	1GAGFAAA	HJAILHLTH-GF		Delete	0.37	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMF	1GAGFAAA	HJAILHLTH-GF		Add	0.37	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMF	1GAGFAAA	HJAILHLTH-GF		Add	0.37	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMF	1GAGFAAA	HJAILHLTH-GF		Add	0.37	1446	Secretary II	\$ 1,904	\$ 2,314
DMF	1GAGFAAA	HJAILHLTH-GF		Delete	0.37	1932	Assistant Storekeeper	\$ 1,513	\$ 1,835
DMM	1GAGFAAA	HMHMCC730515		Delete	9.14	1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	1GAGFAAA	HMHMCC730515		Add	3.33	1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	1GAGFAAA	HMHMCC730515		Add	8.77	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMM	1GAGFAAA	HMHMCC730515		Add	0.90	1444	Secretary I	\$ 1,646	\$ 1,999

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program Fund Structure	Index Code	Amendment	Number of FTEs	Job Class	Job Class Title	Min	Max
DMM	1GAGFAAA	HMHMCC730515	Add	3.84 1446	Secretary II	\$ 1,904	\$ 2,314
DMM	1GAGFAAA	HMHMHMISP HGF	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	1GAGFAAA	HMHMHMISP HGF	Add	0.45 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSGNC	HMHMRCGRANTS	Delete	1.31 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	2SCHSGNC	HMHMRCGRANTS	Add	0.40 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSGNC	HMHMRCGRANTS	Add	0.90 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMM	2SCHSPHF	HMHMPROP63	Delete	1.22 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMM	2SCHSPHF	HMHMPROP63	Add	0.54 1424	Clerk Typist	\$ 1,577	\$ 1,914
DMM	2SCHSPHF	HMHMPROP63	Add	0.68 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMS	1GAGFAAA	HMHSCCRES227	Delete	0.84 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMS	1GAGFAAA	HMHSCCRES227	Add	0.84 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DMS	1GAGFAAA	HMHSCCRES227	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DMS	2SCHSPHF	HMH733949	Delete	0.14 1406	Senior Clerk	\$ 1,573	\$ 1,909
DMS	2SCHSPHF	HMH733949	Add	0.14 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBADMINGF	Add	0.23 1444	Secretary I	\$ 1,646	\$ 1,999
DPB	1GAGFAAA	HCHPBADMINGF	Add	0.90 1446	Secretary II	\$ 1,904	\$ 2,314
DPB	1GAGFAAA	HCHPBFOOD-GF	Delete	1.36 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBFOOD-GF	Add	1.36 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBHAZMTGF	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBHAZMTGF	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBHAZMTGF	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DPB	1GAGFAAA	HCHPBMASAGF	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	1GAGFAAA	HCHPBMASAGF	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	1GAGFAAA	HCHPBTOXICGF	Add	0.23 1446	Secretary II	\$ 1,904	\$ 2,314
DPB	2SCHSGNC	HCHPBADMINGR	Delete	0.23 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSGNC	HCHPBADMINGR	Add	0.23 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPB	2SCHSGNC	HCHPHLEAD-GR	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSGNC	HCHPHLEAD-GR	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DPB	2SCHSPHF	HCHPBPUBSVSR	Delete	0.91 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPB	2SCHSPHF	HCHPBPUBSVSR	Add	0.91 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	1GAGFAAP	HCHPDAIDSAAP	Delete	0.34 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPC	1GAGFAAP	HCHPDAIDSAAP	Add	0.12 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPC	1GAGFAAP	HCHPDAIDSAAP	Add	0.23 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	2SCHSGNC	HCHPDHIVSVGR	Delete	1.66 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPC	2SCHSGNC	HCHPDHIVSVGR	Add	0.52 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPC	2SCHSGNC	HCHPDHIVSVGR	Add	0.68 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPC	2SCHSGNC	HCHPDHIVSVGR	Add	0.45 1842	Management Assistant	\$ 2,252	\$ 2,737
DPD	1GAGFAAA	HCHPDCMDISGF	Delete	0.24 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDCMDISGF	Add	0.24 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPD	1GAGFAAA	HCHPDIMMSVGF	Add	0.45 1446	Secretary II	\$ 1,904	\$ 2,314
DPD	1GAGFAAA	HCHPDLABORGF	Delete	0.90 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDLABORGF	Add	0.45 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPD	1GAGFAAA	HCHPDLABORGF	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPD	1GAGFAAA	HCHPDSTDSVGF	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	1GAGFAAA	HCHPDSTDSVGF	Add	0.45 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPD	1GAGFAAA	HCHPDSTDSVGF	Add	0.90 1446	Secretary II	\$ 1,904	\$ 2,314
DPD	2SCHSGNC	HCHPDIMMSVGR	Delete	0.06 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPD	2SCHSGNC	HCHPDIMMSVGR	Add	0.06 1424	Clerk Typist	\$ 1,577	\$ 1,914
DPH	1GAGFAAA	HCHPHLLEDGF	Delete	0.45 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPH	1GAGFAAA	HCHPHLLEDGF	Add	0.45 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPH	1GAGFAAA	HCHPHLLEDGF	Add	0.16 1444	Secretary I	\$ 1,646	\$ 1,999
DPH	1GAGFAAA	HCHPHLLEDGF	Add	0.23 1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSGNC	HCHPHLLEDGR	Add	0.08 1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSGNC	HCHPHLLEDGR	Delete	0.08 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DPH	2SCHSPHF	HCHPHLLED SR	Delete	0.14 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPH	2SCHSPHF	HCHPHLLED SR	Add	0.02 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPH	2SCHSPHF	HCHPHLLED SR	Add	0.12 1444	Secretary I	\$ 1,646	\$ 1,999
DPH	2SCHSPHF	HCHPHLLED SR	Add	0.12 1446	Secretary II	\$ 1,904	\$ 2,314
DPH	2SCHSPHF	HCHPHLLED SR	Delete	0.12 1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DPM	1GAGFAAA	HCHPMADMINGF	Delete	0.36 1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	1GAGFAAA	HCHPMADMINGF	Add	0.36 1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	1GAGFAAA	HCHPMADMINGF	Add	0.65 1444	Secretary I	\$ 1,646	\$ 1,999

**Exhibit 1
Annual Salary Ordinance Amendment**

Compensation Schedule

Program	Fund	Structure	Index Code	Amendment	Number of		Job Class Title	Compensation Schedule	
					FTEs	Job Class		Min	Max
DPM	1GAGFAAA	HCHPMCCSPGGF		Delete	3.36	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	1GAGFAAA	HCHPMCCSPGGF		Add	1.92	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPM	1GAGFAAA	HCHPMCCSPGGF		Add	1.92	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	1GAGFAAA	HCHPMCCSPGGF		Add	0.45	1444	Secretary I	\$ 1,646	\$ 1,999
DPM	1GAGFAAA	HCHPMCCSPGGF		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
DPM	1GAGFWOF	HCHPMMFINFJ		Delete	1.82	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	1GAGFWOF	HCHPMMFINFJ		Add	1.82	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCCSDPGR		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	2SCHSGNC	HCHPMCCSDPGR		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCCSDPGR		Add	0.38	1446	Secretary II	\$ 1,904	\$ 2,314
DPM	2SCHSGNC	HCHPMCCSDPGR		Delete	0.38	1820	Junior Administrative Analyst	\$ 1,862	\$ 2,264
DPM	2SCHSGNC	HCHPMCHADGR		Delete	0.56	1406	Senior Clerk	\$ 1,573	\$ 1,909
DPM	2SCHSGNC	HCHPMCHADGR		Add	0.09	1424	Clerk Typist	\$ 1,577	\$ 1,914
DPM	2SCHSGNC	HCHPMCHADGR		Add	0.17	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
DPM	2SCHSGNC	HCHPMCHADGR		Add	0.09	1444	Secretary I	\$ 1,646	\$ 1,999
DPM	2SCHSGNC	HCHPMCHADGR		Add	0.22	1446	Secretary II	\$ 1,904	\$ 2,314
DSP	1GAGFAAA	HCHSHHUSGGF		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
DSP	1GAGFAAA	HCHSHHUSGGF		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY-GF		Delete	0.23	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	1GAGFAAA	HCHCHSPY-GF		Add	0.23	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HCHCHSPY-GF		Add	0.68	1446	Secretary II	\$ 1,904	\$ 2,314
FAL	1GAGFAAA	HMHM CB731943		Delete	2.71	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	1GAGFAAA	HMHM CB731943		Add	0.68	1424	Clerk Typist	\$ 1,577	\$ 1,914
FAL	1GAGFAAA	HMHM CB731943		Add	1.80	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAL	1GAGFAAA	HMHM CB731943		Add	0.90	1446	Secretary II	\$ 1,904	\$ 2,314
FAL	5HAAAAAA	HGH1HPE40051		Add	0.45	1446	Secretary II	\$ 1,904	\$ 2,314
FAL	5HAAAAAA	HGHPSYCASARC		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	5HAAAAAA	HGHPSYCASARC		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594		Delete	1.36	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAM	1GAGFAAA	HMHMCP751594		Add	0.90	1424	Clerk Typist	\$ 1,577	\$ 1,914
FAM	1GAGFAAA	HMHMCP751594		Add	0.45	1426	Senior Clerk Typist	\$ 1,727	\$ 2,099
FAM	2SCHSGNC	HMHMCHGRANTS		Delete	0.45	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAM	2SCHSGNC	HMHMCHGRANTS		Add	0.45	1424	Clerk Typist	\$ 1,577	\$ 1,914
DIH	5HAAAAAA	HGH1HUN40061		Delete	10.30	1406	Senior Clerk	\$ 1,573	\$ 1,909
DIH	5HAAAAAA	HGH1HUN40061		Add	10.30	1428	Unit Clerk	\$ 1,835	\$ 2,230
DIP	5HAAAAAA	HGH1PFI40041		Delete	0.50	1406	Senior Clerk	\$ 1,573	\$ 1,909
DIP	5HAAAAAA	HGH1PFI40041		Add	0.50	1428	Unit Clerk	\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3AME40001		Delete	2.76	1406	Senior Clerk	\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3AME40001		Add	2.76	1428	Unit Clerk	\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3FFC40011		Delete	2.43	1406	Senior Clerk	\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3FFC40011		Add	2.43	1428	Unit Clerk	\$ 1,835	\$ 2,230
D3A	5HAAAAAA	HGH3WOG40001		Delete	2.18	1406	Senior Clerk	\$ 1,573	\$ 1,909
D3A	5HAAAAAA	HGH3WOG40001		Add	2.18	1428	Unit Clerk	\$ 1,835	\$ 2,230
D5E	5HAAAAAA	HGH5EUN40001		Delete	5.42	1406	Senior Clerk	\$ 1,573	\$ 1,909
D5E	5HAAAAAA	HGH5EUN40001		Add	5.42	1428	Unit Clerk	\$ 1,835	\$ 2,230
FAL	5HAAAAAA	HGH1HPE40051		Delete	3.01	1406	Senior Clerk	\$ 1,573	\$ 1,909
FAL	5HAAAAAA	HGH1HPE40051		Add	3.01	1428	Unit Clerk	\$ 1,835	\$ 2,230
DIH	5HAAAAAA	HGH1HUN40061		Delete	39.75	2303	Patient Care Assistant	\$ 1,565	\$ 1,899
DIH	5HAAAAAA	HGH1HUN40061		Add	39.75	2302	Nursing Assistant	\$ 1,965	\$ 2,388

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