[Public Education Enrichment Fund – Unified School District]

Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2007-08.

WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-third for sports, library, arts, and music programs and the remaining one-third of the fund, or in-kind services of equal value, for general education purposes; and,

WHEREAS, the total allocation to the fund for FY 2007-08 is \$30.0 million; and, WHEREAS, the San Francisco Unified School District fund requirement is \$20.0 million plus interest in FY 2007-08; and,

WHEREAS, the San Francisco Unified School District has proposed a plan to use the allocation of \$20.0 million for sports, libraries, arts, music and other general uses including \$250,000 for in-kind services in wellness centers and library resources; as prescribed by the Charter; and,

WHEREAS, the San Francisco Unified School District's estimated available budget in FY 2007-08 is \$23.4 million including carry-forward of unspent funds from prior year allocations; and,

WHEREAS, the Controller's Office has reviewed the San Francisco Unified School District's expenditure plan, finds it to be consistent with the requirements of the Charter, and has provided comments to the Mayor and the Board of Supervisors; now, therefore, be it

RESOLVED, That the Board of Supervisors of the City and County of San Francisco approves the expenditure plan as proposed by the San Francisco Unified School District for FY 2007-08.



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

070675

Date Passed:

Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2007-2008.

June 5, 2007 Board of Supervisors — ADOPTED

Ayes: 9 - Alioto-Pier, Ammiano, Daly, Dufty, Jew, Maxwell, McGoldrick,

Mirkarimi, Sandoval Noes: 2 - Elsbernd, Peskin

File No. 070675

I hereby certify that the foregoing Resolution was ADOPTED on June 5, 2007 by the Board of Supervisors of the City and County of San Francisco.

JUN 1 5 2007

Date Approved

Mayor Gavin Newsom

Interin Clerk of the Board