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24 25 [Proposition J Contract/Certification of Specified Contracted-Out Services previously approved for Enterprise Departments.

Resolution concurring with the Controller's certification previously approved under Proposition J that services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee parking management, information booth, public parking management and shuttle bus services (Airport); paratransit and security services (MTA); citation information, janitorial and landscaping, coin counting and collection, security, and towing services (MTA Parking & Traffic); janitorial and security services (Port).

WHEREAS, The Electorate of the City and County of San Francisco passed Proposition J in November 1976, allowing City and County Departments to contract with private companies for specific services which can be performed for a lower cost than similar work by City and County employees (Charter Section 10.104.15); and,

WHEREAS, The Board of Supervisors has previously approved outside contracts under Proposition J for the services listed below; and,

WHEREAS, The Controller has determined that a Purchaser's award of a contract for the services listed below to a private contractor will continue to achieve substantial cost savings for the City; and,

WHEREAS, The Controller's certification, which confirms that said services can be performed at lower costs to the City and County by private contractor than by employees of the City and County, is on file with the Clerk of the Board of Supervisors in File No. 060564, which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2006 through June 30, 2007.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Employee Parking Management				
Services	\$2,965,333	\$1,454,875	\$1,510,458	37.0
Information Booth Services	\$1,156,878	\$712,009	\$444,869	13.0
Public Parking Management				
Services	\$14,634,337	\$12,400,630	\$2,233,707	125.0
Shuttle Bus Services	\$5,985,970	\$4,406,649	\$1,579,321	68.0
Municipal Transportation Agency (MTA))			
Muni Paratransit Services	\$33,313,896	\$20,710,391	\$12,603,505	404.0
Muni Security	\$ 2,663,871	\$ 1,941,191	\$722,680	36.0
P & T Citation Information System	\$9,194,817	\$8,042,704	\$1,152,113	64.0
P & T Janitorial & Landscaping	\$209,719	\$137,716	\$72,003	3.0
P & T Meter Collection & Coin				
Counting	\$2,199,287	\$1,521,648	\$677,639	28.5
P & T Security Services - 1380				
Howard St.	\$94,059	\$40,177	\$53,882	1.5
P & T Tow Contract	\$18,733,531	\$14,071,422	\$4,662,109	152.0

Mayor BOARD OF SUPERVISORS

\$179,088

\$573,377

5.6

14.0



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

060564

Date Passed:

Resolution concurring with the Controller's certification previously approved under Proposition J that services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee parking management, information booth, public parking management and shuttle bus services (Airport); paratransit and security services (MTA); citation information, janitorial and landscaping, coin counting and collection, security, and towing services (MTA Parking & Traffic); janitorial and security services (Port).

June 6, 2006 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 060564

I hereby certify that the foregoing Resolution was ADOPTED on June 6, 2006 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young

Clerk of the Board

Mayor Gavih Newsom

JUN 142006

Date Approved