

1 [Accept and Expend Grant - State Vocational Rehabilitation Services Program - \$271,200]

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3 **Resolution retroactively authorizing the Department of Public Health to accept and**
4 **expend a grant in the amount of \$271,200 from the California Department of**
5 **Rehabilitation to participate in a program entitled State Vocational Rehabilitation**
6 **Services Program for the period of July 1, 2013, through June 30, 2016, waiving indirect**
7 **costs.**

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9 WHEREAS, The California Department of Rehabilitation has agreed to fund
10 Department of Public Health (DPH) in the amount of \$271,200, with a required match
11 provided in the amount of \$2,079,945 for a budget total of \$2,351,145 for the period of July 1,
12 2013, through June 30, 2016; and

13 WHEREAS, As a condition of receiving the grant funds, the California Department of
14 Rehabilitation requires the City to enter into an agreement (Agreement), a copy of which is on
15 file with the Clerk of the Board of Supervisors in File No. 130939; which is hereby declared to
16 be a part of this Resolution as if set forth fully herein; and

17 WHEREAS, The purpose of this project is to provide vocational assessment, situational
18 assessment, work adjustment and employment services including employment preparation,
19 job development, placement and job retention services for diverse groups of adults with
20 severe mental illness; and

21 WHEREAS, The state will subcontract with Richmond Area Multi-Services, Citywide
22 Case Management Forensics, and Caminar in the total amount of \$6,204,747; for the period
23 of July 1, 2013, through June 30, 2016; and

24 WHEREAS, The funder requires \$2,079,945 in matching funds from DPH, which is
25 equal to 21.30 percent of the full program budget total, or \$693,315 annually; and

1 WHEREAS, The sources of the matching funds include the San Francisco Department
2 of Public Health General Fund and Proposition 63: Mental Health Services Act (MHSA); and

3 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant
4 partially reimburses DPH for one existing position, one Health Program Coordinator III (Job
5 Class No. 2593) at .80 FTE for the period of July 1, 2013, through June 30, 2016; and

6 WHEREAS, A request for retroactive approval is being sought because DPH did not
7 receive notification of the award until after the project start date of July 1, 2013; and

8 WHEREAS, DPH proposes to maximize use of available grant funds on program
9 expenditures by not including indirect costs in the grant budget; now, therefore, be it

10 RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant
11 in the amount of \$271,200 from California Department of Rehabilitation; and, be it

12 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
13 indirect costs in the grant budget; and, be it

14 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
15 expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and,
16 be it

17 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
18 agreement on behalf of the City.

1 RECOMMENDED:

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4 Barbara A. Garcia, MPA
5 Director of Health

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APPROVED:

Office of the Mayor

Office of the Controller