Ben Rosenfield Controller

Monique Zmuda Deputy Controller

October 8, 2013

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE:

File Numbers 130912, 130913, 130916, 130919, 130920, 130926, 130927, 130931, and 130933: Various amendments to Memoranda of Understanding (MOU) to change the City's

substance abuse prevention and testing policy.

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I am submitting a cost analysis of nine amendments to MOUs between the City and County of San Francisco and various employee unions. We do not project any significant change in costs as a result of these amendments.

The overall number of substance abuse tests is not expected to change significantly as the City will continue to conduct testing for pre-employment, post accident, and reasonable suspicion cases. The unit cost per test may decline as the amendments change testing methodology, but pricing is not certain until a vendor is under contract.

If you have additional questions or concerns please contact me at 554-7500 or Drew Murrell of my staff at 554-7647.

Sincerely,

Ben Rosenfield Controller

cc:

Martin Gran, ERD

Harvey Rose, Budget Analyst