File No.	131034	· · · · · · · · · · · · · · · · · · ·	Committee Item No.	3	
			Board Item No.	24	

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

				4
Committee:	Budget and Finance Committee	Date:	10/30/2013	
Board of Su	pervisors Meeting	Date:	NOVEMBER	19,2013
Cmte Boar	rd			
	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Lette MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence		oort	
OTHER	(Use back side if additional spa	ce is needed	d) (t	
	·	Date Octob		

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22

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[Forgivable Loan Agreement - California Department of Housing and Community Development - 2115 Jennings Street - \$978,000]

Resolution authorizing the Human Services Agency to enter into a \$978,000 forgivable loan agreement from the California Department of Housing and Community Development to renovate the leased premises at 2115 Jennings Street for use as a 100 bed homeless shelter.

WHEREAS. There is a need for additional shelter beds to serve the homeless in the Bayview District; and

WHEREAS, The Homeless Resource Center known as "Mother Brown's Kitchen" is located at 2111 Jennings Street and currently accommodates 80 homeless clients in chairs overnight; and

WHEREAS, The Human Services Agency seeks to create a 100-bed homeless shelter in the adjacent building at 2115 Jennings Street to replace the overnight chair accommodations with shelter beds; and

WHEREAS, The combined 2111-2115 Jennings Street facilities will provide both resource center services and 100 shelter beds at the two adjoining buildings in the Bayview District; and

WHEREAS, The Human Services Agency, under the authority and with the approval of the Human Services Commission, has applied for and been granted an Emergency Housing and Assistance Program Capital Development forgivable loan (11-EHAPCD-7974) from the State Department of Housing and Community Development in the amount of \$978,000 for the rehabilitation and conversion of 2115 Jennings Street into a 100-bed homeless shelter; and

WHEREAS, The State Department of Housing and Community Development requires a resolution from this Board authorizing the Human Services Agency to enter into the

forgivable loan agreement and execute the loan documents in order to release the forgivable loan; and

WHEREAS, The terms of the forgivable loan prohibit including indirect costs in the project budget; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the project budget; and be it

FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the Executive Director of the Human Services Agency to execute any and all agreements or other documents necessary to secure the forgivable loan for the purpose of renovating 2115 Jennings Street into a 100-bed homeless shelter in compliance with the conditions required to secure forgiveness of the loan.

-							
Re	3C(าท	ım	er	าต	ed	•

Department Head

Approved:

Mayor

Approved:

Controller

STATE OF CALIFORNIA - BUSINESS, TRANSPORT N. AND HOUSING AGENCY

DEPARTMENT OF HOUSING AN COMMUNITY DEVELOPMENT DIVISION OF FINANCIAL ASSISTANCE

1800 Third Street, Suite 390 P.O. Box 952054 Sacramento, CA 94252-2054 (916) 322-1560 / Fax (916) 327-6660



January 9, 2012

Mr. Trent Rhorer **Executive Director** San Francisco Human Services Agency 170 Otis San Francisco, CA 94103

Re:

Award Announcement Letter - Contract #11-EHAPCD-7974

Bayview Shelter

2115 Jennings Street, San Francisco, CA 94124

Dear Mr. Rhorer:

I am pleased to inform you the Department of Housing and Community Development (Department) has awarded San Francisco Human Services Agency a \$978.000 loan from the Emergency Housing Assistance Program Capital Development (EHAPCD) deferred loan program. This award letter is for the project located at 2115 Jennings Street.

This commitment is conditioned on compliance with the requirements of all applicable statutes and guidelines of the EHAPCD Program, as well as any conditions stipulated in the contract documents, which will be forwarded to you. See Attachment A for Special Conditions. Please note that the Department does not have authority to disburse any funds until all required agreements are fully executed.

The mission of the Department is to preserve and expand safe and affordable housing opportunities and promote strong communities for all Californians. The EHAPCD Program provides loans for acquisition, construction, rehabilitation and/or ADA accessibility improvements of sites providing emergency shelters, transitional housing, and safe havens for homeless persons.

We look forward to working with you on this project. If you have any questions, please contact Rebecca Matt, EHAPCD Program Manager, at (916) 324-6754.

Sincerely,

Guerdon H. Stuckey Acting Deputy Director

Attachment

State of California	Business, Transportation, and Housing Agency
Department of Housing and Community Development	Committee Meeting Date: 01/05/12
	Action Item: VIS
nergency Housing and Assistance Program - Capital Developme	
roject Name: Bayview Sheller.	Application No: 12018
Project Address: 2/15 Jennings Street, San Francisco, CA 94124	William Product
Project County: San Erancisco	Applicant is Previous EHAP Awardee
Applicant Name: City and County of San Francisco	Type of Applicant: City and County
Mailing Address: 170.0tis Streeti San Francisco (CA 94103)	
Authorized Representative: Trent Rhorer	
Applicant Contact: David Curto	
Program Representative: TBD	
Project Summary:	entra de la composição de
The City & County of San Francisco; through its Human Services Agend	
emergency/shelter at 2115/Jennings Street, an open industrial building unnoccupied and located next door to an existing homeless resource ce	
Brown's:Kitchen (MBK): Both buildings are owned by the same owner.	
foot second floor to the existing 3,900 square foot building and connect	
new shelter MBK will require modifications including a door, walkway f	
MBK will require an electrical upgrade: The new sheller will require epo- neating and a sprinkler system with fire alarm and plumping modification	
new shelter will be used as staff offices & ballhrooms. MBK has two floo	NATIONE INVICTORING TO THE CONTROL WATER WATER WITH THE WATER AND THE TANK THE PROPERTY OF THE PARTY OF THE PARTY.
kitchen, community spaces and wheelchair accessible elevator available	
nucleus of services at MBK:(SF-HSA now funds the United Council of H	RONGANAN ELAMISTA BUZZUNG MAJAKAN MATOMINING PROMINING MAJAKAN AMININGEN MAJAKAN MAGAMAN MAGAMAN MAGAMAN MAGAM
Bayview YMCA-\$798,000 per year to operate MBK. SF-HSA anticipate ssibly the one that operates MBK, for an additional 7 full time possition.	
will oversee and help design, monitor, coordinate and report on the she	
\$500,000 per year	
Acquisition Rehabilitation	\$978,000 Total \$978,000
New Construction Non-recurring Cost	
Project Description:	Tetrapolities adminis
Loan Request: \$978,000	EHAPCD Funding \$978,000
Total Project Cost: \$978.000	EHAPCD Cost/Bed: \$9,780
Urban Non-Urban X	Total Cost/Bed: \$9,780
The same of the sa	ite Control: Fee Contract Leasehold X
Project Type: Emergency Transitional Safe Have Leverage=\$1 EHAPCD dollar: \$0.00 Other Dollars	SIII ZEE LAND AI GAS ELECTION EN ACCO
Construction Period Funding: (list in order of position). Include any l	oans listed on prelim
Source Lien Position Status	Amount Terms
EHAPCD Loan 1st Not Committed	\$978,000 Year - 3% Forgivable Loan
Total	\$978,000
Permanent Funding: (list in order of position) include all financing the	The first for the second of th
Source Lien Position Status	nat will remain on title Amount Terms
Source <u>Lien Position</u> Status	Amount Terms
Source <u>Lien Position</u> Status	Amount Terms

ace carries		ţ	
State of California			
Department of Housing	and	Community	Develonment
Department of Founding	u	COLLECTION	DOACIODITION

Business, Transportation, and Housing Agency
Committee Meeting Date: 01/05/12
Action Item: VISI

770

		/ Monoti Ren	· Signification
Applicant Experience:			etrum. I i talenmentet et i ei
San Francisco through its Human Services			since 1932 and
lhas committed over \$80 million for homeles	さんごう なぎ アングラー かっと しょ・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・	1 (E 1) 1 (2) 2 () 2 () Exact (Out 1) E 1 () E 1	
Developer: TBD	Proje	of Specific Hire In-House	• •
Experience:	i Karangan bangan kanggan kanggan banggan banggan kanggan banggan banggan kanggan banggan banggan banggan bangga	carriera	
Project Owner: City and County of San	Francisco 🚈 🔭		
Architect: TBD.			
Property Manager: Human Services A	gency of the City and	County of San Francisco.	
Summary Description of Services:		The state of the s	Communication and the communication of the communication and the c
The proposed emergency homeless shelter	will connect with an a	existing drop-in homeless resource cel	iter and
iprovide 1: Two meals per day, 2-Showers.	3.Case managemen	t: 4.Life skills: 5. Referral and connecti	on to Housing;
6 Referral and connection to medical service			
connection to behavioral health services. 9.	Computer Training	io Coming Dank 117 Benem Assistar	IGB
Population Group's) Served:		General Homeless	
EHAPCD + Sr. Ilens CLTV #DIV/	UNE		-
Market Information:	gan coyatala naaraa waa caka	Triange et en la proposition de la prop	Greenwaarekaarekaarek
	ecial Conditions #1		
Market Value of Rroject Site "As- Complete	Anna San San San San San San San San San		
Acceptable Lease? N/A Yes	No No	X If leasehold, Annual Lease Payn	ien\$54,000
Rent Comparables: N/A Not	on File Comment		
Environmental Risks:	egiste e A. Maria est our sitting de presipation d'activi	era ar, eren de esteparatione este archiveration des este archiveration est	en in transcript of the statement
TBD			
Relocation Costs/Issues:			
None			
Off-Site Costs:			
Threshold Score:	and the same of	e de la propertie de la competit de la competit de la propertie de la competit de la competit de la competit d La competit de la comp	· · · · · · · · · · · · · · · · · · ·
I A Jilland Cambridge	1000 Maximum	Palata Britania	
I. Applicant Capability	Points	Points Awarded	<u> </u>
Applicant Capability	430	275	-
Impact and Effectiveness	200	195 450	
Cost Efficiency	220 150	150 350	

Special Conditions:

1 Must provide an As Is and As Completed appraisal before closing

TOTAL

This project report is subject to the general conditions attached hereto and incorporated herein by this reference

meless Capital Development Sources and Uses Statement

	Total					
	Project			•		·
Development Budget	Cost	EHAPCD				
LAND COST/ACQUISITION		and the state of the state of				77 (1.5) 1980 (1.1)
Land Cost or Value						
Site Improvement Costs						
Subtotal Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION/REHABILIT	ATION					
General Requirements						
General Requirements	\$92,000	\$92,000				
Sife Work	\$16,000	-\$16,000				
Structures	\$178,000	\$178,000				
Thermal & Moisture control	\$186,000	\$186,000				
Plumbing	\$192,000	\$192,000				
Finishes	\$28,000	\$28,000				
Mechanical	\$140,000	\$140,000	The state of the Court of the state of the state of			
Electrical	\$146,000	\$146,000				3777598
Subtotal Rehabilitation Cost	\$978,000	<u>\$978,000</u>	\$0	\$0	+\$0	∦¢ - \$0.
OTHER COSTS						
nvironmental eports/Surveys						
Permit Processing Fees						
Subtotal Other Costs	\$0	\$0	\$0	\$0	\$0	\$0
VELOPER COSTS/ADMIN.		於明治的諸				
Non-recurring Cost						
Const. Mngmt. Oversight						
Subtotal Developer Costs	\$0	\$0	\$0	\$0	T. H. 1250	\$0
Total Project Cost	\$978,000	\$978,000	\$0	\$0	\$0	\$0

Permanent Financing Sources and Uses

	Total Project				·	
Development Budget	Cost	EHAPCD	-1	-	. <u> </u>	
LAND COST/ACQUISITION.						
Land Cost or Value					为宣传 动沙兰	
Site Improvement Costs				西海流	医沙里斯姆	
Subtotal Acquisition Costs	\$0	so.	\$0	\$0	\$0	\$0
CONSTRUCTION/REHABILITATIO	DV SEE BEST					
General Requirements	\$92,000	\$92,000				
Site Work	\$16,000	\$16,000				
Structures	\$178 000	\$178,000				
Thermal & Moisture control	\$186,000	\$186,000				SERIE
Plumbinğ	\$192,000	-/\$192,000				第二次
Finishes	\$28,000	\$28,000				
Mechanical	\$140,000	\$140,000				

Electrical	\$146,000	\$146,000				表別語語語
Subtotal Rehabilitation Cost	\$978,000	\$97.8,000	\$0	\$0	\$0	\$0
OTHER COSTS						
Environmental Reports/Surveys						
Permit Processing Fees	的過程的意思					
Subtotal Other Costs	\$0	\$0	\$0	\$0	\$0	so.
DEVELOPER COSTS/ADMIN.						
Project Administration						
Const. Mingmt. Oversight						
Subtotal Developer Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$978,000	\$978,000	\$0	\$0	\$0	\$0

Business, Transportation, and Housing Agency Committee Meeting Date: 01/05/42 Action Item: VIS

	3 FYs Prior (7/08 -6/09)	2 FYs Prior (7/09-6/10)	1 FY Prior (7/10-6/11)	Current FY (7/11-9/11)	Projected FY	Percent of Projected FY
REVENUES:						A
Fines Forefeitues & Penalties		图图图图图图	发生发生的性态			2.70%
Interest & Investment Income				计图型点列码		0%
Rents & Concessions		5.300 1000				0%
Intergovernmental Revenues-Fed		PARTERIOR				第一个 0%。第二
Intergovernmental Revenues-Sta	fē : : : : : : : : : : : : : : : : : : :					0%5
Charges for Services						+ 30%
Other Revenues	Part Volumentary					長 0%
Operating Transfers In		在扩发的分裂数				0%
Intrafund Transfers In	落態的影響中	3972335	TATE OF THE			55.0%
Unappropriated Fund Balance	统数数数数				整經濟學	∞0%
City General Fund	医罗克斯氏					0% to
					是逐渐发展	0%11
TOTAL REVENUE	医邻肠性内侧	35.737 HOUSE		然為於阿特國國	\$0	0%
EXPENSES:						re og kaller er <u>Die Standen</u>
Salaries						10%
Mandatory Fringe Benefits						年20%。
Overhead .						0%=
Non Personnel Services		表示是有关的	National Particular Section 1985			3 0%
Aid Assistance					ESTATION OF	0%
Aid Payments						0%
y Grant Programs						7 0%
ther Support & Care of Persons						2.0%
Materials & Supplies		医抗菌油脂素				0%
Capital Outlay	学 经验的	發題問題的理			15 13 10 140	派 0% 5
Services of Other Depts.						0%
Operating Transfers Out						0%:5
Intrafynd Transfers Out	型細胞系統数	美国的				0%
	EUXALESAS.					0%
TOTAL EXPENSES	* ***** **** * **** **** **** ****	被多数数			\$0	41,424,44,000,92,000
NET INCOME	Des withers are	· 经总额 (1875年) 2013年 (1875年)	\$100mm656565655	duam de la companya	187 PM \$0	1

Net Income % (Net Income/Total Revenue)

Guideline: Net Income should be		ve Net Income must be adequately explained.
NET INCOME	50 50	\$0 \$50 \$50 \$50 \$50
Net Assets Beginning of Year		
Net Assets End of Year	\$0 \$0	\$0 \$0 \$0

ORGANIZATION'S HISTORICAL FINANCIAL SUMMARY

	3 FYs Prior	2 FYs Prior	1 FY Prior	
Unrestricted Net Assets/ Total Assets				
· - Unrestricted Net Assets Percenta	ge #DIV/01	#DIVIOI	#DIVIOTAL	

		· · · · · · · · · · · · · · · · · · ·		
	3 FYs Prior	2 FYs Prior	1 FY Prior	
Current Assets/ [(Total Organization Expenses - Depreciation and Amortization)/12]				-
= Expense Coverage	#DIV/01 mo	nths #DIV/0! mor	ıths #DIV/01 mont	hs
Guideline: Expense coverage sho	uld be greater than	3 months.		

Current Liabilities = Current Ratio	#DIV/0I	#DIV/0I	#DIV/0I	
Current Assets/				•
	3 FYs Prior	2 FYs Prior	1 FY Prior	

Notes:

Government agencies do not need financial statements

Committee Meeting Date: 01/05/12

Action Item:

ish Flow Statement of Operations - Project Services only

	3 FYs Prior	2 FYs Prior	1 FY Prior	Current FY	Projected FY	
					•	Percent of
REVENUES:						Projected FY
Private Donations						0% = 4
Local Government:					\$555,250	#3100%
State - EHAP						0%
State (define)						0%
FEMA						0%5
Federal (define)						20%
Rental Income						差示,0% 2.5
Fees						0%2
Fundralsing						0%
Miscellaneous (define)						20%-20%
					表示数别数	0%
		新型的版				0%
TOTAL REVENUE	\$0.	\$0	\$0	\$0	\$555,250	100%
				Section 12.0		150 B (6)
EXPENSES:						2001
Rent/Lease					\$54,000	ANGERGRAPH PROPERTY OF A PAGE
Case Managers			医医院检查		\$175,000	(2000年12月3日) (2000年12月3日) (2000年12月3日) (2000年12月3日) (2000年12月3日) (2000年12月3日) (2000年12月3日) (2000年12月3日) (2000年1
Client Assistance:					\$50,000	Contract to the state of the state of
.aff (for direct client services)		20,000	是的特殊		\$175,000	(1) はずからは、いなかないものでき。
Administration (incl. Admin. Staff)	開放建設的訊				\$101,250	● 研究に整理が対象が対象が必要を
Maintenance						0%
Utilities 🐪 🐧						0%
						6 0 W
Accounting & Legal						0%34
	发现在50 000					0%
	對能差的經濟	强烈器				是40% 制度
TOTAL EXPENSES		\$0	\$0	\$0	\$555,250	100%
NET OPERATING INCOME	\$0	\$0	\$0	\$0	\$0	0%
Debt Service (Principal & Interest)						0%
CASH FLOW	\$0	\$0	\$0	\$0	\$0	

Guideline: Cash Flow should be positive or break even.

Debt Service Coverage Ratio #DIV/01 # #DIV/01 # #DIV/01

Guideline: Debt Coverage Ratios should be greater than 1.10.

^{1.} No revenue or expenses for Services

Business, Transportation and Housing Agency Committee Meeting Date: 01/05/12

Action Item: VIS.

	3 FYs	2 FYs	1 FYs	Current	Projected	Percent of
	Prior	Prior	Prior	FY	FY	Projected
REVENUES:						FY
Private Donations						0% / 2
Local Government:	为为对解数		Note:	ENDAMENT	\$54,000	100%
State - EHAP		100000000000000000000000000000000000000				\$140%
State (define)						0%
FEMA						3.50% 计算
Federal (define)	10世纪18世					0%
Rental Income			自然機能			· * 0%
Fees				開發性記憶		0%
Fundraising	語文語的語			PROPERTY.		主 0%
Miscellaneous (define)	建筑设置				2.000年1月300	2.20%
	郑思纳 罗			36.00	國際關聯盟	0%
TOTAL REVENUE	\$0	\$01	\$0	图则以\$0	\$54,000	100%
EXPENSES:						
Rent/Lease	· 劉和 邓 阿斯				\$54,000	100% · .
Taxes	到35点里到	部部建設	物明度節	號源語話號	TEMPORE	学90%深些
Insurance						0%
Staff (for direct client)	YOUR DESIGNATION	建加速的				
Administration						0%%
Maintenance	到自由自然		設計的数	第2条编数	a serio en como de la	<i>4</i> 0%
Utilities	学的逻辑		列以海滨建城		四點到了	0%
				SERVE MADE		40%
Accounting & Legal			計劃制度	物质型细胞	常温报系统	0%
<u> </u>			制即是認識			10%
<i>y</i> :			到使把實質問	學問題		토II 90%
	\$60	\$5.	3580	Manage \$0	\$0	0% 57
TOTAL EXPENSES	\$0	\$0	\$50	\$0	\$54,000	100%
NET OPERATING INCOME	1 50	\$0	\$0	\$0	\$17.7.50	;
Debt Service (Principal & Interest)						
CASH FLOW	\$0	\$0	45 TO	\$0	\$0	

Guldeline: Cash Flow should be positive or break even.

Debt Service Coverage Ratio #DIV/01 #D

¹Not Applicable if new project

San Francisco Human Services Agency Bayview Shelter 11-EHAPCD-7974

Attachment A Special Condition(s)

- 1. This Special Condition only impacts and is applicable to projects with Redevelopment Agency (RDA) involvement. The Supreme Court recently rendered its decision on the validity of ABX1 26 Dissolution & ABX1 27 Voluntary Continuation Program RDA bills. As a result, prior to the Department issuing an Estoppel Letter or Standard Agreement, a Project Sponsor or Applicant must submit acceptable project modifications related to RDA involvement to the Department for approval. RDA involvement includes but is not limited to: site control; subsidies; land donations; capital contributions; organizational structure/partnership; construction financing; and, permanent financing. Such project modifications must be addressed with documentation from the project Sponsor/Applicant prior to an Estoppel Letter or Standard Agreement, but in no case later than 60 days from the day of a Department Award Letter. Prior to the expiration of 60 days from date of the Award Letter, Sponsor or Applicant may request an extension from the Acting Deputy Director of the Division of Financial Assistance.
- 2. Applicant must provide an "as is" and "as completed" appraisal before closing.

Office of the Mayor San Francisco



EDWIN M. LEE Mayor

TO:

Angela Calvillo, Clerk of the Board of Supervisors

FROM:

₩ Mayor Edwin M. Lee

RE:

Authorization to enter into a forgivable loan agreement with the California

Department of Housing and Community Development – \$978,000 Forgivable Loan To Convert 2115 Jennings Street Into A 100-Bed

Homeless Shelter

DATE:

October 22, 2013

Attached for introduction to the Board of Supervisors is the resolution authorizing the Human Services Agency to enter into a \$978,000 forgivable loan agreement from the California Department Of Housing And Community Development to renovate the leased premises at 2115 Jennings Street for use as a 100-bed homeless shelter.

I request that this item be calendared in Budget and Finance Committee on October 30, 2013.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

ACCEPTES

CARDOF SHIFTS VISCO

CARDOT CZ PN 2:49

Member, Board of Supervisors District 10



City and County of San Francisco

MALIA COHEN 馬莉亞郭嫻

FOR IMMEDIATE RELEASE:

Wednesday, July 17, 2013

Contact: Office of Supervisor Malia Cohen, (415) 554-7671

*** STATEMENT ***

PROPOSED HOMELESS SHELTER IN THE BAYVIEW

The United Council of Human Services has been a key service provider in the Bayview community for over twenty years. I am grateful for the essential services they provide to our most vulnerable community members.

Earlier this year the Mayor's Office proposed to build a new homeless shelter at 2115 Jennings Street that would provide shelter beds for homeless individuals. After a thoughtful and engaging community process an agreement has been reached to not move forward with the proposed shelter at this time.

I will continue to advocate and partner with homeless service providers in our City. As a member of the Board of Supervisors I have supported funding for homeless services, eviction prevention and affordable housing. I remain committed to supporting Mother Brown's Dining Room in their efforts to care for some of the needlest members of our community.

###

HOMELESS WAREDASSE

Bayview Homeless Watehouse Opposed by a Broad Coalition of Residents and Businesses

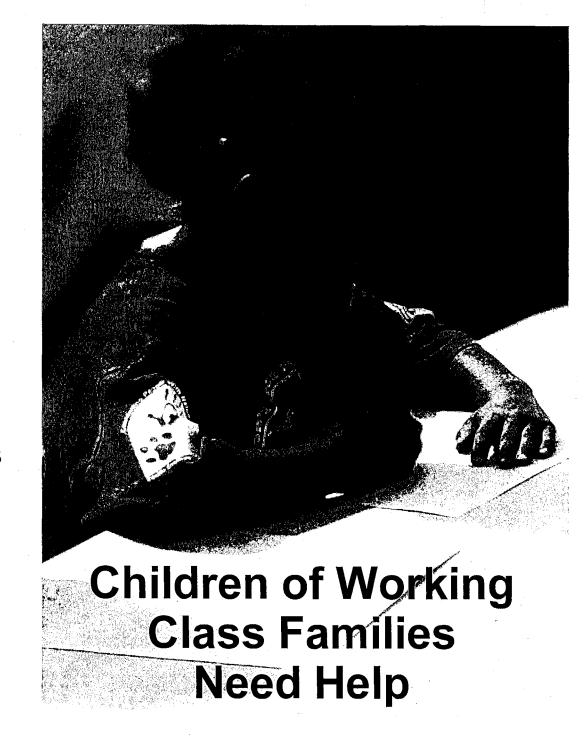
October 30, 2013 – File #131034

Bayview Homeless Warehouse

- The proposed location is near Martin Luther King Pool and one of Bayview's few playgrounds for children.
- Warehousing the homeless in an industrial district is inhumane.
- This project plans to move the homeless from downtown to areas where they will be invisible.
- Over 1400 Bayview residents and dozens of local businesses oppose the warehouse proposal.

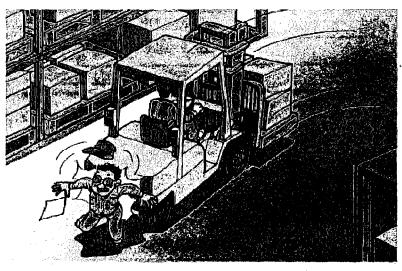


- Bayview has the highest density of children in San Francisco, but few safe playgrounds
- Children see guests of soup kitchen drinking at MLK Park
- Pool users have their cars broken into daily.
- Poor role models for atrisk kids



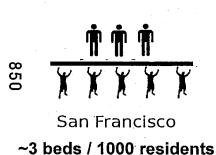
Industrial Zone Dangerous to the Homeless

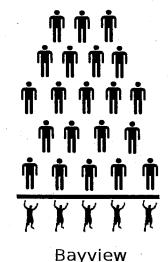
- Industrial zone intended to separate residences and businesses.
- Businesses close to the site use forklifts and have extensive pickups and deliveries by large trucks.
- Nearby companies vent solvents to the atmosphere.
- A 1986 Bayview industrial explosion leveled an entire block. Fortunately, nobody lived there.





Density of Poverty in Bayview is Already Too High





- Bayview houses over 21 homeless people per thousand residents, while the rest of the city houses only 3 homeless people per thousand residents.
- No reason to believe that Bayview needs additional beds for the homeless.

> 21 beds / 1000 residents

Mercy Housing (opened September 2013)	6600 Third Street
Providence Church Shelter	1651 McKinnon Ave
Rose Home	1221 Newhall Street
All Hallows Community	1711 Oakdale Ave
Bridge Housing	5600 Third Street (16% of complex)
Angels of Arms	1150 Palou Ave
Hope House	Various Addresses, Bayview

Need a location-agnostic resolution and additional time

Please:

- Make the resolution location-agnostic.
- ଅ 2) Table this resolution for 30 days to give time for additional dialogue and investigation.

- Over 1400 Bayview residents and dozens of local businesses oppose the current warehouse proposal.
- Making the resolution location-agnostic will help to keep options open with regard to project location.
- This project would help to move the homeless from downtown and into Bayview – this is extremely controversial – resolution should not mention either neighborhood or address.

Granting Agency Says Location can be Changed

 The application was made with a specific location in mind, but the granting agency says that the funds can be moved if necessary, the city just needs to submit a letter requesting a site change.

 The HSA has held this proposal since 2011; no need to rush now.

Info from EHAPCD (granting org.)

Q: These grant/forgivable loan applications were made based on the construction of a facility at a specific location. If a recipient organization finds that the proposed location is inappropriate, can these funds be used to construct a facility at a different location? What is the process for allowing these funds to be used at a different location?

A: The process is to submit a letter requesting a site change and justification for the site change. We will also need sources and uses and budgets to see that the costs associated with the new site are sufficient and that our lien position remains the same as was approved by loan and grant.

- Rebecca Matt, EHAPCD Program Manager

Allow Time for a Broader Discussion & Investigation

- Bayview already has a large amount of housing for the homeless there is no reason to believe that it needs more.
- One community should not be asked to carry so much of the city's burden on poverty, drug addiction and homelessness -- the burden of caring for the homeless must be shared across all districts of San Francisco.
- The HOPE SF proposal was not discussed with any citizen organization, merchant group or community advocacy group prior to the announcement of a planned expansion in February of 2013.
- Community input offered at the discussions that did take place was ignored. Alternative locations were offered but SF HOPE never followed up.
- This is a new shelter, not an expansion while "Mother Browns" has 80 chairs, their quarterly reports show that only 2-3 people seek a place to sleep there on an average day. (Many more people go to watch TV before going back to the nearby Providence Shelter to sleep.)

Please make the resolution locationagnostic and table for further discussion

WHEREAS, There is a need for additional shelter beds to serve the homeless in the Bayview District San Francisco: and

WHEREAS, The Human Services Agency seeks to create a 100-bed homeless shelter in the adjacent building at 2115 Jennings Street to replace the overnight chair accommodations with shelter beds; and

WHEREAS, The Human Services Agency, under the authority and with the approval of the Human Services Commission, has applied for and been granted an Emergency Housing and Assistance Program Capital Development forgivable loan (11-EHAPCD-7974) from the State Department of Housing and Community Development in the amount of \$978,000 for the rehabilitation and conversion of 2115 Jennings Street into a 100-bed homeless shelter; and

WHEREAS, The State Department of Housing and Community Development requires a resolution from this Board authorizing the Human Services Agency to enter into the forgivable loan agreement and execute the loan documents in order to release the forgivable loan; and

WHEREAS. The terms of the forgivable loan prohibit including indirect costs in the project budget; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the project budget; and be it

FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the Executive Director of the Human Services Agency to execute any and all agreements or other documents necessary to secure the forgivable loan for the purpose of renovating 2115 Jennings Street into a 100-bed homeless-shelter in compliance with the conditions required to secure forgiveness of the loan.

POTRERO BOOSTERS NEIGHBORHOOD ASSOCIATION

SERVING THE HILL SINCE 1926

October 29, 2013

Budget and Finance Committee San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place Sam Francisco, CA 94102

Delivered via email.

Dear Supervisors Farrell, Mar and Avalos:

The Potrero Boosters support Bayview Residents Improving Their Environment ("BRITE") in their stand against the construction of a 100 bed shelter at 2115 Jennings Street. About a dozen years ago, the Boosters and other neighborhood associations on Potrero Hill fought a similar shelter planned for Illinois Street in Dogpatch. We opposed that shelter because we concluded (i) that it was unfair for the developing southeastern neighborhoods of the City to shoulder an excess of the burden of providing social services to the homeless and (ii) that housing shelters failed to provide satisfactory support resources for our homeless population. Those reasons, sadly, still hold true today.

BRITE's research demonstrates that the Bayview houses a disproportionate share of the City's homeless population. BRITE's research further demonstrates that the City lacks a clear strategy to bring people out of homelessness. This state of affairs is unfair to the Bayview, to the City's homeless and to the organizations that serve them. While the City is expending significant resources to 'clean-up' Market Street, it appears that it is doing little to protect the many organizations along Market Street and in the Tenderloin that provide support to our at-risk population. In light of these conditions, it is simply wrong to move today's Tenderloin to another neighborhood lacking appropriate infrastructure and struggling with its own quality of life issues.

We agree that no one should be forced to sit in a chair instead of having a bed overnight, and that the City's current overnight accommodations for the homeless are sadly inadequate, particularly for homeless LGBT, senior, or disabled people. Adding more shelter beds – insecure, and often unsafe – is not the appropriate solution. We would support the creation of supportive housing environments. But expanding a poorly-designed shelter model in an industrial area, far from city services, just exacerbates problems for both existing Bayview residents and for the population such shelters claim to serve.

We request that the City continue working with BRITE, other stakeholders in the area and with us on more productive solutions to our housing and homelessness crises than this misguided proposal.

Sincerely,

J.R. Eppler President

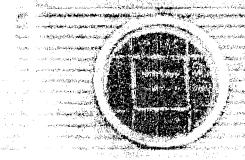
Potrero Boosters Neighborhood Association

Cc: Victor Young, Clerk.

HOMELESS

It Doesn't Add Up: The 2011 E. F. Homeless Count must be Audited

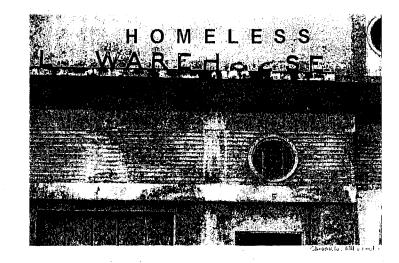
October 30, 2013



856

Overview

- A sudden 190% increase in the 2011 unsheltered District 10 Homeless Count is the primary reason given for building warehouse housing for the homeless in Bayview.
- Documents provided by the Human Services Agency's Investigative Division show that the District 10 count was dramatically overstated.
- Key portions of the count were conducted at the United Council of Human Services' Bayview location. UCHS stands to benefit from \$6.5 million in funding due to the proposed development. Their involvement in the count is a clear conflict of interest.
- The Government Audit and Accountability committee should audit the 2011 homeless count.



How the Homeless Count Works

- Volunteers go through the city's streets counting homeless individuals who are on the street at night – the unhoused homeless.
 - Results are entered into tally sheets, which are then aggregated to produce a total count.
- Those in transitional apartments and shelters

 the housed homeless -- are counted
 separately.
- Based on San Francisco's \$200 million annual homeless support budget, each homeless person counted is worth over \$31,000 per year in funding^b.



2011 Homeless Count Results

Figure 5: Unsheltered Homeless Count Population by District and Family Status (2011)

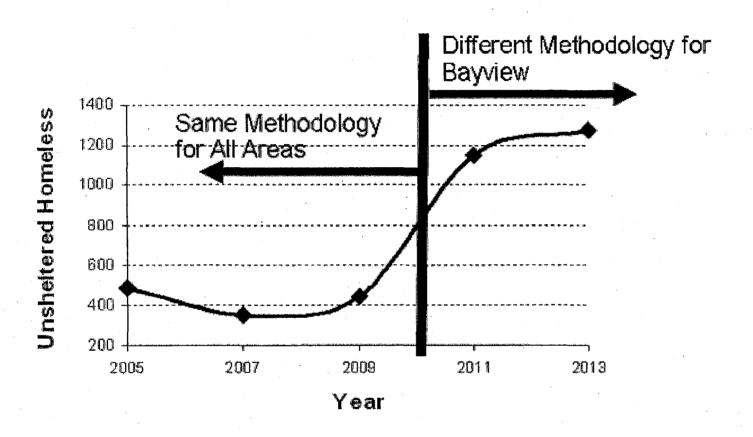
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% of Total 2011	60.6%	3.1%	36.4%	-	

Source: San Francisco Human Services Agency. (2011). San Francisco Unsheltered Homeless Caunt. San Francisco, CA.

SF HSA claimed 1151 unsheltered homeless in District 10 for 2011.

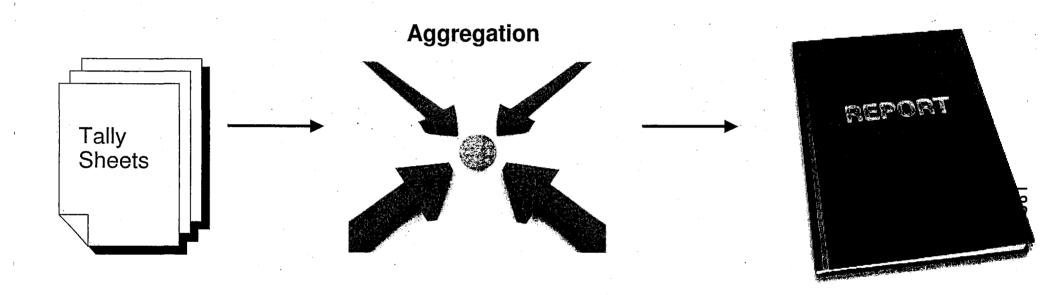
This information was used to obtain a grant from CA HCD to build a homeless warehouse in Bayview's industrial district.

Huge Change in D10 Homeless Count



Existing Bayview Providence Shelter averaged 20-25% empty beds in 2012 and 2013.

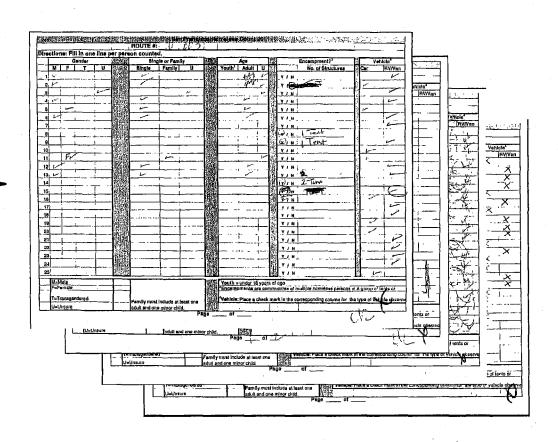
How are the 1151 Supposed to be Counted?



What is in the 2011 Tally Sheets?

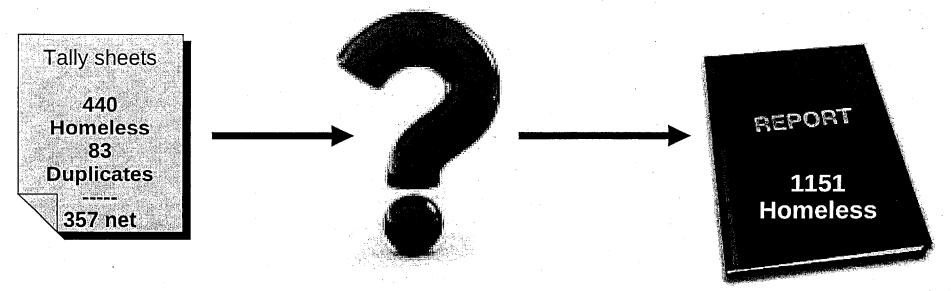
2011 District 10 tally sheets were obtained from the San Francisco Human Services Agency's Investigative Division^a.

- The 2011 tally sheets identify only 440 homeless individuals (alone, in encampments and in vehicles).
 83 of these appear to be duplicates. This leaves only 357 unsheltered homeless individuals in D10, not 1151.
- The published count is wildly inaccurate.



^aFiles provided by HSA Subpoena Coordinator Gary Cantara on October 23, 2013.

How did this happen?

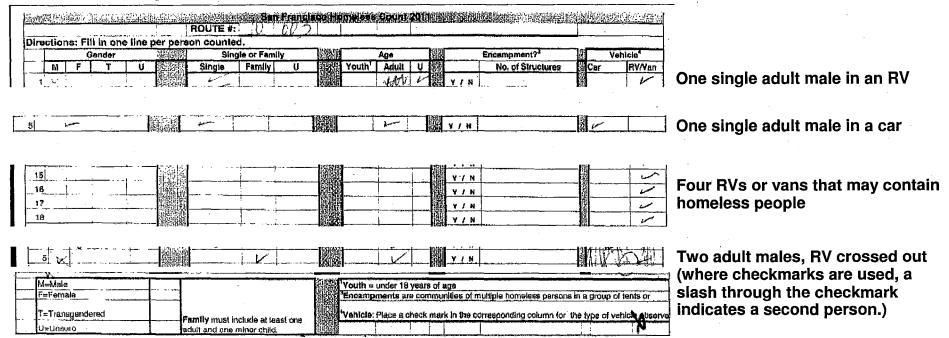


- Based on this overcount, the city has put a proposal before the Board of Supervisors to place the homeless in a warehouse in Bayview. If approved, this proposal would place at least \$6.5 million dollars in spending at the UCHS Bayview site.
- •The UCHS was involved in key portions of the count in Bayview.

364

How to read a tally sheet

Common Examples



The HSA's 2011 tally sheets are being distributed alongside this document.

Count them yourself!

Who Benefits?

2115 Jennings Street Warehouse Shelter

New Funding

- \$978,000 in construction costs
- Minimum \$5.5 million for salaries and other necessities

Verbal claims have been made that the contract will be put out for bid in an unbiased manner and that a "professional shelter operator" would be brought in.

Contrasting statements have been put in writing.

Contract likely to go to existing facility operator, the United Council of Human Services, via their existing fiduciary agent:

new shelter. Using staffing patterns from another shelter in a different part of the city, SF-HSA anticipates contracting with a community based organization, possibly the one that acts as fiduciary agent for Mother Brown's Kitchen, for an additional 7.5 full time equivalent (FTE) shelter monitors/peer advocates, and 2.0 shift supervisors who will oversee the 24-hour operations of the center, as well as 2.5 FTE facilities maintenance staff, who will be responsible for janitorial services and keeping the plant in good repair, and a .75 administrator, who will help design, monitor, coordinate, and report on the shelter's operations. The additional contract,

From 2011 SF HSA EHAPCD Grant Application

What does a Duplicate Look Like?

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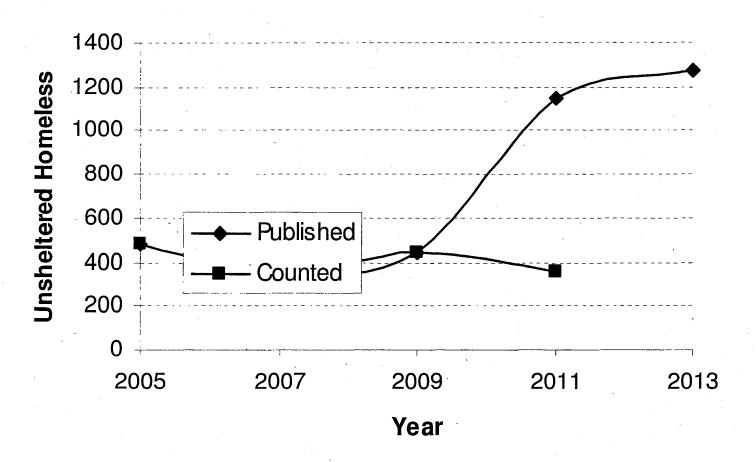
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Crossed out vehicles on "A" match vehicles entered on "B" exactly

Count from Tally Sheets Fits Original Trend



Existing Bayview Providence sneiter beas average 20-25% empty in 2012 and 2013.

Conclusions

- A 190% increase in the 2011 unsheltered District 10
 Homeless Count is the primary reason given for building
 warehouse housing for the homeless in Bayview.
- Our review shows that the published 2011 D10 homeless count is wildly inaccurate.
- Key portions of the count were conducted from the United Council of Human Services' Bayview location. The United Council of Human Services stands to benefit from \$6.5 million in funding due to the proposed development.
- The Government Audit and Accountability committee must perform a thorough audit of the 2011 homeless count.

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Contacts

Jonathan Germain: reverehaus@qgenuity.com

Alka Joshi: creativewiz@earthlink.net

Shane Mayer: shane.mayer@gmail.com

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Community Reaction to Proposed Bayview Shelter

October 30, 2013

Good Morning Supervisors:

My name is Robert Davis and I am a Bayview resident. I'm appearing today to express my opposition to a proposed new Bayview homeless shelter. I am outraged by the HSA and HOPE's effort to date and it reflects either willful deceit or utter lack of respect for Bayview residents.

- 1) 17 months passed between the application and the first public meeting.
- 2) There was zero transparency until the public heard about this project 17 months after the application. Even the Supervisor was kept in the dark.
- 3) The description of the project has changed over time.
- 4) PDR Zoning is incompatible with habitation.
- 5) The neighbors oppose this. The neighboring businesses oppose this. The Supervisor opposes this.

Nevertheless, we are being treated as though it were a fait accompli. Simply put, this is not the San Francisco way. We're a City of community input and participation – not of Like It or Lump It.

Could this have happened in your neighborhood?

Timeline: More than 17 months passed between the loan application and the first public hearing.

- Application deadline: September 30, 2011
- Conditional offer to property owner: September 28, 2011
- Initial terms of lease: Ten years beginning January 1, 2012
- Award Announcement letter: Jan 11, 2012
- Homeless count: January 24, 2013
- First public meeting: February 27, 2013
- Second public meeting: March 5, 2013

Transparency:

We have asked repeatedly for a City map showing homeless shelters, methadone clinics, board and care homes, halfway houses, ex-offender housing, sex offender housing, mental health clinics - all of which we have in the Bayview. Some of all of these types of facilities are unlicensed and unregulated. To date, we received an incomplete map showing 12 shelters in SF. Even the 2013 Homeless count "thanks" the following 21 shelters: Asian Women's Shelter, A Woman's Place, Bethel AME (Winter), Central City Hospitality House, Compass Family Center, Diamond Youth Shelter, Dolores Street, Hamilton Family Emergency Shelter, Hamilton Family Residences, Huckleberry House, Interfaith (Winter), La Casa de Las Madres, Lark Inn for Youth, MSC South, Next Door, Providence, Raphael House, Rosalie House, SF FIRST Stabilization Rooms, St. Joseph's Family Shelter, The Sanctuary.

Project Description Irregularities:

Numbers:

This project has alternately been called a "new shelter" and an "expansion of an existing shelter." The number of people sleeping illegally at Mother Brown's has been described as either 50 or 80 or 0, depending on the audience. In addition, the soup kitchen manager admits that 25 people sleep on mats between the chairs when it is raining.

Permitted Use:

The building is rated "B" for business. No habitation allowed – sleeping, staying, or otherwise. SFFD inspection June 21, 2013

Maximum occupancy is 49 persons.

"No Sleeping." DBI Approved Application for Building Permit Additions, Alterations, or Repairs #09920572. March 15, 2000

Nighttime activity:

"Sleeping in chairs" Designated Local Board Priorities attachment 28-A Sept 27, 2011

"Staying in chairs" HOPE Community announcement Feb 27, 2013

"Sleeping in chairs" Bevan Dufty email march 26, 2013

Building Age:

The building was built in 1916. Attachment 15: Current Condition Statement Sept 27, 2011

New Construction Date: 1962 SF DBI Property Report Z-49890

Clients Served:

Application asks: "Does/will the emergency shelter/facility reserve space for clients? If 'Yes,' your project is ineligible; if 'No,' continue. Answer? "NO"

"Anyone seeking a bed in an emergency shelter must be entered into the reservation system, known as CHANGES." Attachment 3: Proposed Shelter Policies and Conditions of Stay. Sept 27, 2011

Environmental Requirements:

As noted in the letter from the SF Dept of Planning (Attachment 8), the proposed construction will still need to be inspected for CEQA compliance. SF-HAS will provide these surveys within 90 days of this application. Attachment 14: Sept 27, 2011

"Currently, the Agency has no documents responsive to this request." Gary Cantara HSA Investigations Oct 11, 2013

DANGER:

Within the requirements of local, state, and federal health and safety regulations, and within the stipulation of this code, which may impose additional use size maximums and minimum distance requirements on certain activities, raw materials used for production, manufacturing, repair, storage, research, and distribution may be stored on site and may include chemical, biological, and other hazardous, *explosive*, or flammable materials. SEC, 210.11 PDR-District

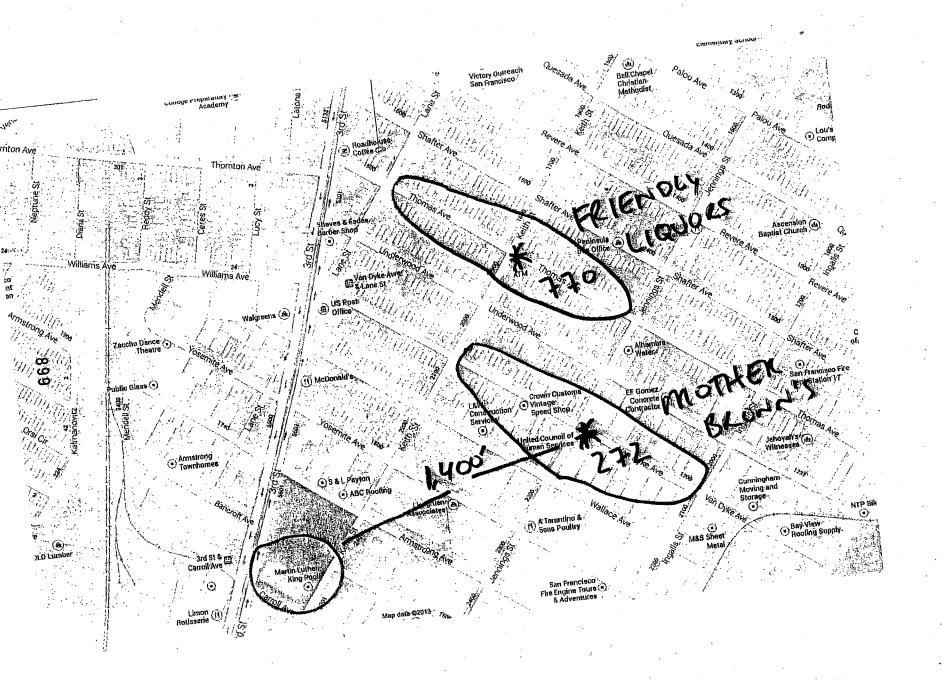
In 1986 a fireworks factory lifted a warehouse, burned a city block, and completely destroyed the Bayview Industrial Park at 1070 Revere Ave. (4 blocks away from Mother Brown's). Seven or eight people were killed – reports vary - more than 20 were injured, and the blast destroyed 125 shops and artists's studios.

Conclusion:

I respectfully ask that you stop the City's plan to accept funds to build a homeless warehouse in Bayview.

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30 October 2013

Supervisor Mark Farrell
City Hall□ 1 Dr. Carlton B. Goodlett Place
Room 244□
San Francisco, Ca 94102-4689

RE: BUDGET and FINANCE Committee item:

[Forgivable Loan Agreement - California Department of Housing and Community Development - 2415 Department - \$978,000]

Dear Supervisor Farrell,

We are requesting that you consider a no yote on the resolution noted above. In reviewing the proposed state grant and allocation as proposed, a number of significant concerns regarding a homeless warehouse in the Bayview District have developed. It should be noted that this plant is opposed by our District 10 Supervisor. Malia Cohen along with over 1400 individuals residents, property and business owners in Bayview to date. We respectfully ask that you review the following key points as you make your decision on this important matter for our community.

- 1. Lack of neighborhood/community planning process. The initial application for this project was filed in 2011. No outreach or attempt to engage a community process or review with any block club, community planning entity, merchant group, business alliance or outreach to any of the established thought leaders in the area was conducted. The first notice that the project was under consideration was in Feb. 2013, at a city-wide announcement. This represents a complete lack of consistency with the established history of neighborhood planning and outreach efforts throughout San Francisco.
- 2. Compounded interaction of individuals with social service needs create unintended consequences for an already significantly overburdened community. The cumulative impact of populations as follows create a quality of life threat to families, children, responsible business and property owners:
 - . extant homeless population
 - . substance abusers
 - . developmentally disabled
 - mentally handicapped
 - . sex offender population- recently established at 124pp in 94124; an 87% increase from 2011.
 - . licensed and unlicensed board and care facilities 24 noted to date

San Francisco Neighborhood

BAYVIEW

OCP

Office for Community Planning

- . 17 food pantry locations overwhelmed by clientele, with attendant food dumping and health impacts.
- . increased post-incarcerated population AB109
- . 60% increase in car break-in reports (per SFPD, October 2013) over 2012
- . public inebriation at MLK public pool; Mendell Plaza; Carroll & 3rd
- . increased residential density in RH-1, 2 neighborhoods and along 3rd Street corridor bring additional children to Bayview; families are now impacted by increased populations as noted.
- 3. Existing 2115 property (the expansion location) will require a spot zoning modification from PDR-2 to RH designation.

The result is a potential loss of dwindling PDR in SF and could develop a precedent setting spot-zoning change which is antithetical to year-long planning efforts for PDR business areas, The proposed homeless warehouse location is rentirely inappropriate for residential shelter use. Warehousing of homeless is not a compassionate solution in San Francisco!

We respectfully request that you vote NO on the above resolution. Please do not hesitate to contact us with any questions or need for additional clarification.

Thank you for your consideration.



Dan Dodt
Director, Bayview Office for Community Planning

cc: Hon. Malia Cohen; Hon. Eric Mar; Hon. John Avalos; Andrea Bruss; Bayview Merchants Association; BVOCP membership.

POTRERO BOOSTERS NEIGHBORHOOD ASSOCIATION

131034

SERVING THE HILL SINCE 1926

October 29, 2013

Budget and Finance Committee San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place Sam Francisco, CA 94102

Delivered via email.

Dear Supervisors Farrell, Mar and Avalos:

The Potrero Boosters support Bayview Residents Improving Their Environment ("BRITE") in their stand against the construction of a 100 bed shelter at 2115 Jennings Street. About a dozen years ago, the Boosters and other neighborhood associations on Potrero Hill fought a similar shelter planned for Illinois Street in Dogpatch. We opposed that shelter because we concluded (i) that it was unfair for the developing southeastern neighborhoods of the City to shoulder an excess of the burden of providing social services to the homeless and (ii) that housing shelters failed to provide satisfactory support resources for our homeless population. Those reasons, sadly, still hold true today.

BRITE's research demonstrates that the Bayview houses a disproportionate share of the City's homeless population. BRITE's research further demonstrates that the City lacks a clear strategy to bring people out of homelessness. This state of affairs is unfair to the Bayview, to the City's homeless and to the organizations that serve them. While the City is expending significant resources to 'clean-up' Market Street, it appears that it is doing little to protect the many organizations along Market Street and in the Tenderloin that provide support to our at-risk population. In light of these conditions, it is simply wrong to move today's Tenderloin to another neighborhood lacking appropriate infrastructure and struggling with its own quality of life issues.

We agree that no one should be forced to sit in a chair instead of having a bed overnight, and that the City's current overnight accommodations for the homeless are sadly inadequate, particularly for homeless LGBT, senior, or disabled people. Adding more shelter beds – insecure, and often unsafe – is not the appropriate solution. We would support the creation of supportive housing environments. But expanding a poorly-designed shelter model in an industrial area, far from city services, just exacerbates problems for both existing Bayview residents and for the population such shelters claim to serve.

We request that the City continue working with BRITE, other stakeholders in the area and with us on more productive solutions to our housing and homelessness crises than this misguided proposal.

Sincerely,

J.R. Eppler President

Potrero Boosters Neighborhood Association

Cc: Victor Young, Clerk.

Willie B. Kennedy
President
Bobbrie Brown
Vice-President
cmina Brown
Fruissioner
K. Chung
Commissioner
Brigette R. LeBlanc
Commissioner

Al Norman

Commissioner

SOUTHEAST COMMUNITY FACILITY COMMISSION CITY and COUNTY of SAN FRANCISCO

Edwin M. Lee, Mayor

131034



March 6, 2013

Honorable Edwin M. Lee, Mayor City and County of San Francisco City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102



RE: Resolution Supporting The Renovation and Creation Of A 100 Bed Homeless Shelter At 2111 – 2115 Jennings Street

Dear Mayor Lee:

Enclosed is a Resolution from the Southeast Community Facility Commission urging support for the Human Services Agency to renovate and create a 100 bed homeless shelter located at 2111 – 2115 Jennings Street in the Bayview District.

We appreciate the efforts of Director, Bevan Dufty from the Mayor's Office of HOPE and we look forward to participating in a process that will enable homeless individuals to transition from sleeping in chairs to sleeping in beds.

Respectfully submitted,

Toye Moses, Executive Director
Southeast Community Facility Commission

TM:cv 3/6

file

Willie B. Kennedy
President
Bobbrie Brown
Vice-President
Armina Brown

Martina Brown

Commissioner
Commissioner
Brigette R. LeBlanc
Commissioner
Al Norman

Commissioner

SOUTHEAST COMMUNITY FACILITY COMMISSION CITY and COUNTY of SAN FRANCISCO

Edwin M. Lee, Mayor



March 6, 2013

The San Francisco Board of Supervisors City and County of San Francisco City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102



Thru: Ms. Angela Calvillo, Clerk Of The Board

RE: Resolution Supporting The Renovation and Creation Of A 100 Bed Homeless Shelter At 2111 – 2115 Jennings Street

Dear Honorable Supervisors:

Enclosed is a Resolution from the Southeast Community Facility Commission urging support for the Human Services Agency to renovate and create a 100 bed homeless shelter located at 2111 – 2115 Jennings Street in the Bayview District.

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Toye Moses, Executive Director
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SOUTHEAST COMMUNITY FACILITY COMMISSION CITY and COUNTY of SAN FRANCISCO

Edwin M. Lee, Mayor



March 6, 2013

Mr. Trent Rhorer, Executive Director
Ms. Joyce Crum, Director Housing & Homeless Programs
Human Services Agency
City and County of San Francisco
170 Otis Street
San Francisco, CA 94103



RE: Resolution Supporting The Renovation and Creation Of A 100 Bed Homeless Shelter At 2111 – 2115 Jennings Street

Dear Mr. Rhorer and Ms. Crum:

Enclosed is a Resolution from the Southeast Community Facility Commission urging support for the Human Services Agency to renovate and create a 100 bed homeless shelter located at 2111 – 2115 Jennings Street in the Bayview District.

We appreciate the efforts of Director, Bevan Dufty from the Mayor's Office of HOPE and we look forward to participating in a process that will enable homeless individuals to transition from sleeping in chairs to sleeping in beds.

Respectfully submitted,

Toye Moses, Executive Director

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Southeast Community Facility Commission

TM:cv 3/6

file

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Brigette R. LeBlanc
Commissioner
Al Norman

Commissioner

SOUTHEAST COMMUNITY FACILITY COMMISSION CITY and COUNTY of SAN FRANCISCO

Edwin M. Lee, Mayor



March 6, 2013



Mr. Bevan Dufty, Director
Housing Opportunity, Partnerships & Engagement
Office Of Mayor Edwin M. Lee
City and County of San Francisco
City Hall, Room 18
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RE: Resolution Supporting The Renovation and Creation Of A 100 Bed Homeless Shelter At 2111 – 2115 Jennings Street

Dear Director Dufty:

Enclosed is a Resolution from the Southeast Community Facility Commission urging support for the Human Services Agency to renovate and create a 100 bed homeless shelter located at 2111 – 2115 Jennings Street in the Bayview District.

We appreciate your efforts as Director from the Mayor's Office of HOPE and we look forward to participating in a process that will enable homeless individuals to transition from sleeping in chairs to sleeping in beds.

Respectfully submitted,

Toye Moses, Executive Director

Southeast Community Facility Commission

TM:cv 3/6

cc: Mayor Edwin M. Lee
San Francisco Board of Supervisors
Trent Rhorer and Joyce Crum – HSA
file

Willie B. Kennedy
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Karea Chung
Commissioner
Brigette R. LeBlane
Commissioner
Al Norman

Commissioner

SOUTHEAST COMMUNITY FACILITY COMMISSION CITY and COUNTY of SAN FRANCISCO

Edwin M. Lee, Mayor



FILE NO. 001

RESOLUTION NO.001-2013

Resolution urging support for the Human Services Agency to renovate and create a 100 Bed Homeless Shelter located at 2111 - 2115 Jennings Street in the Bayview District.

WHEREAS, The unsheltered homeless population of San Francisco's 10th Supervisorial District rose from approximately 450 individuals in 2009 to over 1100 individuals in 2011; and,

WHEREAS, The Mayor's Office of HOPE (Housing Opportunity, Partnerships and Engagement) and the HSA (Human Services Agency) arranged community meetings to discuss these plans seeking community input; and,

WHEREAS, The HSA hopes to create a 100 bed Homeless Shelter adjacent to the existing Homeless Resource Center located at 2111 Jennings Street in response to the need for shelter beds in the Bayview District; and,

WHEREAS, The HSA has applied for and was granted an Emergency Housing and Assistance Capital Development (11-EHAPCD-7974) forgivable loan from the State Department of Housing and Community Development in the amount of \$978,000 for the conversion of 2115 Jennings Street into a 100 Bed Homeless shelter, that will replace and improve upon the current 50 chair sleeping locations, under the August 15, 2011 NOFA; and.

WHEREAS, The 2111 – 2115 Jennings Street facilities will provide both Resource Center Services and 100 Shelter Beds, at the two adjoining buildings in the Bayview District; now, therefore, be it

RESOLVED, That after the presentation of Bevan Dufty, Director, Mayor's Office of Hope, the Southeast Community Facility Commission at its regular scheduled meeting of February 27, 2013 unanimously passed a resolution, hereby expressing its support for the Human Services Agency in its efforts to convert 2115 Jennings Street into a 100 Bed Homeless Shelter.

BE IT FURTHER RESOLVED, that the Southeast Community Facility Commission hereby directs the staff to transmit this resolution to the Human Services Agency and copies to Mayor Edwin M. Lee, the San Francisco Board of Supervisors and Bevan Dufty, Director, Mayor's Office of Hope.

I hereby certify that the foregoing resolution was adopted by the Southeast Facility Commission at its meeting of February 27, 2013.	Community
Carla Vaughn Commission Executive Secretary II, Southeast Community Facility Commiss	_Date_3 <u>5</u> -13
Willie B. Kennedy Willie B. Lewely Commission President, Southeast Community Facility Commission	Date 3-5-13



MICRO TRACERS, INC.

1370 Van Dyke Avenue, San Francisco, California 94124 U.S.A.
Tel: (415) 822-1100 Fax: (415) 822-6615
EMAIL: MICROTRACE@AOL.COM
WEBSITE: www.microtracers.com

30 October 2013

San Francisco Board of Supervisors Budget and Finance Committee – (Forgivable) Loan Agreement- California Department of Housing and Community Development- 2115 Jennings Street- \$978,000.

Statement of David A. Eisenberg, President- Anresco, Inc. and Micro-Tracers, Inc. 1365, 1370 and 1375 Van Dyke Avenue (near corner of Jennings).

Dear Mr. Farrell, Mr. Mar and Mr. Avalos;

Thank you for giving me the opportunity of talking today in the matter of accepting a forgivable loan for \$978,000 from the State to build a homeless shelter at 2115 Jennings Street.

I am a native San Franciscan and I live in the City. My two businesses- Anresco, Inc. (1943) analytical testing lab and Micro-Tracers, Inc. (1961) manufacturer of specialty feed additives have been located on Van Dyke Avenue since 1980 and employ 40 people in good paying jobs. My businesses pay almost \$100,000/year in City payroll equivalent and property taxes. The views I am expressing are supported by more than 30 other Bayview-Hunters Point business owners representing more than 1,000 employees total and this support is growing.

I have worked for my businesses 39 years,.

While there are many reasons to object to the City accepting this grant, I will focus on only three.

- #1. City acceptance of the loan is probably illegal. The California Supreme Court case "Tara versus City of West Hollywood" held it was premature for that City to accept a grant from the Federal Department of Housing and Urban Development before CEQA environmental review had been completed. The City of San Francisco has not even begun to consider the environmental impact of this project as evidenced in its Grant Application "TBD" (to be determined) was used to answer the question.
- #2. It would be fiscally irresponsible for the Budget and Finance Committee to accept this grant. If \$978,000 is being spent on improvements, who owns these? If they are owned by the property owner, has this enhancement of their property value been considered in determining the monthly lease amount? Mother Browns' Kitchen at 2111 Jennings may be paying over market rent. Will the City also be paying more than market

rent at 2115 Jennings? Is \$978,000 enough to build this project? Where are the contracting "bids"? This amount was conveniently just under the maximum \$1 million grant available from the State and more likely \$4 million will be required. No meaningful plans are provided and no architect has been retained. Has the Budget and Finance Committee studied these issues?

#3. This location is zoned industrial PDR-2 which does not permit any residences or shelters. 2 years ago, after 8 years of effort the City adopted its Eastern Neighborhood Zoning Plan. This process included numerous public hearings, debates and input of planning experts. Why should the Board of Supervisors now want in a few minutes overrule what was developed with so much effort and expertise. It is wrong to mix housing with industry. In 1986, an industrial explosion 6 blocks from the proposed site killed 8 and destroyed a City block. If homeless had been present, they would likely have been killed.

Would you want my chemical companies that use many dangerous and flammables located next to your home? Why locate a homeless shelter next to mine when numerous sites within one mile are zoned to safely permit a shelter.

My companies and the other businesses I am representing here today have retained expert legal council and we will fight against this project administratively and then legally if we must.

Please do not vote to accept this grant.

Thank you for considering my views.

David A. Eisenberg President and CEO

Anresco, Inc. and Micro-Tracers, Inc.

DAE:dae

10/30 cmte.
presentation

The Honorable Mayor Ed Lee 1 Dr Carlton B. Goodlett Place San Francisco, CA 94102

Dear Mr. Mayor:

I am writing with extreme concern about the proposal to warehouse the City's homeless population near the MLK Pool in Bayview.

In an astonishing conflict of interest, The United Council of Human Services (UCHS), the entity that stands to gain generous funding for this proposed homeless warehouse, was also tasked with performing the most recent homeless count. Their interest was certainly served by showing an unbelievable 200% increase in homeless!

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Our neighborhood deserves better. Our children deserve better. They need unmitigated access to one of our few public spaces—the Martin Luther King Pool and the adjacent playground—without the increased danger and risk to their young lives that will certainly follow the City's importation of the homeless to our neighborhood.

I respectfully ask that you stop the City's plan to build a homeless warehouse in Bayview.

Respectfully,

NAME Allan Hauss

Signature 1012513

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NAME Francisco Romero

Signature Month

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NAME JAMES P. + HAZEI MCLENDYN
Signature 1473 VAN DIKE. AVE.
Date 10- 25- 13

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NAME STEVEN	NGUYEN
Signature (, Noul	1/
Date October 28	2013

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Signature	Out the Smith
Date	10/28/13
	

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Signature
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NAME	Edward Mazzei
Signature	Edward Mazzei
Date	10-25-13

MAZZEI HARDWARE 5166 THIRD ST. SAN FRANCISCO CA. 94124

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	 Signature _				ku
Date 10 - 26 - 2013	Date/	0	-26	-1	1013

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NAME Robert J. Armstrong
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Date 10-27-13

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Supervisor Malia Cones City Hall, Room 244 1 Dr Carlton B. Goodlett Place San Francisco, CA 94102

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NAME	Christing Velasco	
Signature _		
Date	10/17/13	

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Signature Wagulow

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Respectfully,

NAME DOROTHY J. LADD

Signature World by Ladd

Date 10/26/13

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NAME Michele Rendleman
Signature Michele Rendleman
Date 10/28/2013

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Date 10-25-13

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FOR GARBAGE + RECYCLING

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NAME Herminia Loza

Signature Herminia Loza

Date 10-26-2013

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NAME HOUTS SANTOS

Signature Date 10/25/13

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Signature Min Lin Guo
Date 10/25/20/3

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Signature Signature
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Signature _			
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NAME Marie VOLANO
Signature Maru Volano
Date 10-29-13

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Signature
Date 10-27-2013

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Signature Warre Volano
Date 10 - 26-13

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Signature Roberta Grover

Date 18-26-13

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Signature Marie Volono
Date 10-26-13
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NAME_Peter Giordano
Signature which
Date 10/25/13

Community Reaction to Proposed Bayview Shelter

October 30, 2013

Good Morning Supervisors:

My name is Robert Davis and I am a Bayview resident. I'm appearing today to express my opposition to a proposed new Bayview homeless shelter. I am outraged by the HSA and HOPE's effort to date and it reflects either willful deceit or utter lack of respect for Bayview residents.

- 1) 17 months passed between the application and the first public meeting.
- 2) There was zero transparency until the public heard about this project 17 months after the application. Even the Supervisor was kept in the dark.
- 3) The description of the project has changed over time.
- 4) PDR Zoning is incompatible with habitation.
- 5) The neighbors oppose this. The neighboring businesses oppose this. The Supervisor opposes this.

Nevertheless, we are being treated as though it were a fait accompli. Simply put, this is not the San Francisco way. We're a City of community input and participation – not of Like It or Lump It.

Could this have happened in your neighborhood?

Timeline: More than 17 months passed between the loan application and the first public hearing.

- Application deadline: September 30, 2011
- Conditional offer to property owner: September 28, 2011
- Initial terms of lease: Ten years beginning January 1, 2012
- Award Announcement letter: Jan 11, 2012
- Homeless count: January 24, 2013
- First public meeting: February 27, 2013
- Second public meeting: March 5, 2013

Transparency:

We have asked repeatedly for a City map showing homeless shelters, methadone clinics, board and care homes, halfway houses, ex-offender housing, sex offender housing, mental health clinics - all of which we have in the Bayview. Some of all of these types of facilities are unlicensed and unregulated. To date, we received an incomplete map showing 12 shelters in SF. Even the 2013 Homeless count "thanks" the following 21 shelters: Asian Women's Shelter, A Woman's Place, Bethel AME (Winter), Central City Hospitality House, Compass Family Center, Diamond Youth Shelter, Dolores Street, Hamilton Family Emergency Shelter, Hamilton Family Residences, Huckleberry House, Interfaith (Winter), La Casa de Las Madres , Lark Inn for Youth, MSC South, Next Door, Providence, Raphael House, Rosalie House, SF FIRST Stabilization Rooms, St. Joseph's Family Shelter, The Sanctuary.

Project Description Irregularities:

Numbers:

This project has alternately been called a "new shelter" and an "expansion of an existing shelter." The number of people sleeping illegally at Mother Brown's has been described as either 50 or 80 or 0, depending on the audience. In addition, the soup kitchen manager admits that 25 people sleep on mats between the chairs when it is raining.

Permitted Use:



The building is rated "B" for business. No habitation allowed – sleeping, staying, or otherwise. SFFD inspection June 21, 2013

Maximum occupancy is 49 persons.

"No Sleeping." DBI Approved Application for Building Permit Additions, Alterations, or Repairs #09920572. March 15, 2000

Nighttime activity:

"Sleeping in chairs" Designated Local Board Priorities attachment 28-A Sept 27, 2011

"Staying in chairs" HOPE Community announcement Feb 27, 2013

"Sleeping in chairs" Bevan Dufty email march 26, 2013

Building Age:

The building was built in 1916. Attachment 15: Current Condition Statement Sept 27, 2011

New Construction Date: 1962 SF DBI Property Report Z-49890

Clients Served:

Application asks: "Does/will the emergency shelter/facility reserve space for clients? If 'Yes,' your project is ineligible; if 'No,' continue. Answer? "NO"

"Anyone seeking a bed in an emergency shelter must be entered into the reservation system, known as CHANGES." Attachment 3: Proposed Shelter Policies and Conditions of Stay. Sept 27, 2011

Environmental Requirements:

As noted in the letter from the SF Dept of Planning (Attachment 8), the proposed construction will still need to be inspected for CEQA compliance. SF-HAS will provide these surveys within 90 days of this application. Attachment 14: Sept 27, 2011

"Currently, the Agency has no documents responsive to this request." Gary Cantara HSA Investigations Oct 11, 2013

DANGER:

Within the requirements of local, state, and federal health and safety regulations, and within the stipulation of this code, which may impose additional use size maximums and minimum distance requirements on certain activities, raw materials used for production, manufacturing, repair, storage, research, and distribution **may be stored on site** and may include chemical, biological, and other hazardous, **explosive**, or flammable materials. SEC, 210.11 PDR-District

In 1986 a fireworks factory lifted a warehouse, burned a city block, and completely destroyed the Bayview Industrial Park at 1070 Revere Ave. (4 blocks away from Mother Brown's). Seven or eight people were killed – reports vary - more than 20 were injured, and the blast destroyed 125 shops and artists's studios.

Conclusion:

Calls for Service

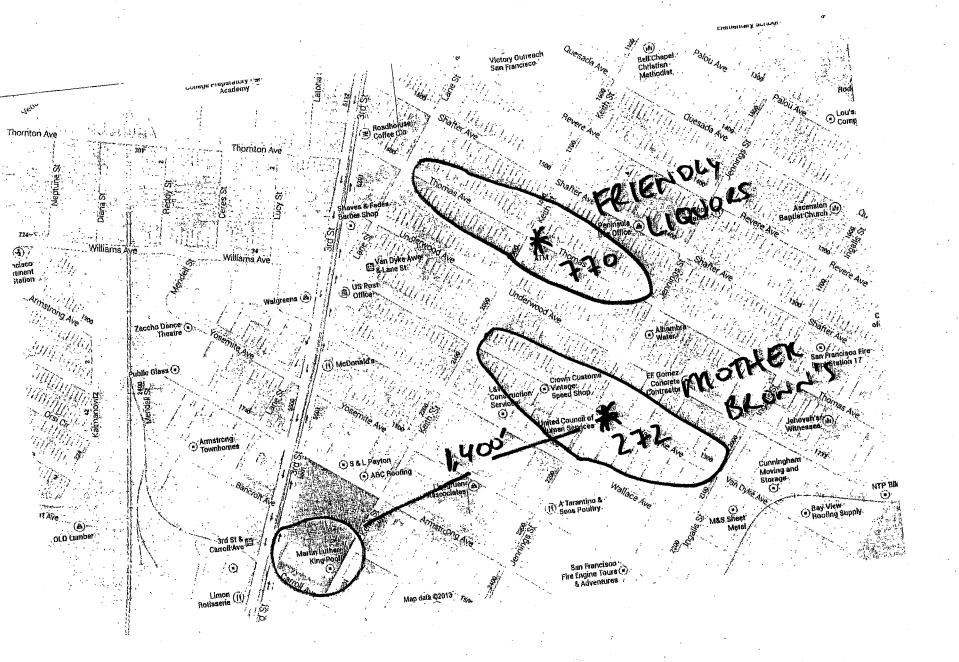
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Calls for Service Corner of Jennings x Van Dyke 2111 Jennings	2010-2011	2011-2012	55
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings	2010-2011 52	2011-2012 631 71	55 72
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 300 block Van Dyke	2010-2011 52 53	2011-2012 63 71 34	55 72 46
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 300 block Van Dyke 400 block Van Dyke	2010-2011 52 53 31 60	2011-2012 63 71 34 68	55 72 46 87
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 300 block Van Dyke 400 block Van Dyke 2100 block Jennings	2010-2011 52 53 31	2011-2012 63 71 34	55 72 46
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 300 block Van Dyke 2400 block Van Dyke 2100 block Jennings 2000 block Jennings	52 53 31 60 8	2011-2012 63 71 34 68 7	55 72 46 87
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 300 block Van Dyke 2400 block Van Dyke 2100 block Jennings 2000 block Jennings Otal	52 53 31 60 8	2011-2012 63 71 34 68 7	55 72 46 87 8
Corner of Jennings x Van Dyke 2111 Jennings 300 block Van Dyke 400 block Van Dyke 2100 block Jennings 2000 block Jennings Total Total Calls for Service	52 53 31 60 8	2011-2012 63 71 34 68 7	55 72 46 87 8 4
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 300 block Van Dyke 2400 block Van Dyke 2100 block Jennings 2000 block Jennings	52 53 31 60 8 1	2011-2012 63 71 34 68 7 1	55 72 46 87 8 4 272

trent - ym noticed plople silting in chair.

This is a noteatin — why are the no violations.

962

Lat time-frame — is not an excuse.



Community Reaction to Proposed Bayview Shelter

October 30, 2013

Good Morning Supervisors:

My name is Robert Davis and I am a Bayview resident. I'm appearing today to express my opposition to a proposed new Bayview homeless shelter. I am outraged by the HSA and HOPE's effort to date and it reflects either willful deceit or utter lack of respect for Bayview residents.

- 1) 17 months passed between the application and the first public meeting.
- 2) There was zero transparency until the public heard about this project 17 months after the application. Even the Supervisor was kept in the dark.
- 3) The description of the project has changed over time.
- 4) PDR Zoning is incompatible with habitation.
- 5) The neighbors oppose this. The neighboring businesses oppose this. The Supervisor opposes this.

Nevertheless, we are being treated as though it were a fait accompli. Simply put, this is not the San Francisco way. We're a City of community input and participation – not of Like It or Lump It.

Could this have happened in your neighborhood?

Timeline: More than 17 months passed between the loan application and the first public hearing.

- Application deadline: September 30, 2011
- Conditional offer to property owner: September 28, 2011
- Initial terms of lease: Ten years beginning January 1, 2012
- Award Announcement letter: Jan 11, 2012
- Homeless count: January 24, 2013
- First public meeting: February 27, 2013
- Second public meeting: March 5, 2013

Transparency:

We have asked repeatedly for a City map showing homeless shelters, methadone clinics, board and care homes, halfway houses, ex-offender housing, sex offender housing, mental health clinics - all of which we have in the Bayview. Some of all of these types of facilities are unlicensed and unregulated. To date, we received an incomplete map showing 12 shelters in SF. Even the 2013 Homeless count "thanks" the following 21 shelters: Asian Women's Shelter, A Woman's Place, Bethel AME (Winter), Central City Hospitality House, Compass Family Center, Diamond Youth Shelter, Dolores Street, Hamilton Family Emergency Shelter, Hamilton Family Residences, Huckleberry House, Interfaith (Winter), La Casa de Las Madres, Lark Inn for Youth, MSC South, Next Door, Providence, Raphael House, Rosalie House, SF FIRST Stabilization Rooms, St. Joseph's Family Shelter, The Sanctuary.

Project Description Irregularities:

Numbers:

This project has alternately been called a "new shelter" and an "expansion of an existing shelter." The number of people sleeping illegally at Mother Brown's has been described as either 50 or 80 or 0, depending on the audience. In addition, the soup kitchen manager admits that 25 people sleep on mats between the chairs when it is raining.

Permitted Use:

The building is rated "B" for business. No habitation allowed – sleeping, staying, or otherwise. SFFD inspection June 21, 2013

Maximum occupancy is 49 persons.

"No Sleeping." DBI Approved Application for Building Permit Additions, Alterations, or Repairs #09920572. March 15, 2000

Nighttime activity:

"Sleeping in chairs" Designated Local Board Priorities attachment 28-A Sept 27, 2011

"Staying in chairs" HOPE Community announcement Feb 27, 2013

"Sleeping in chairs" Bevan Dufty email march 26, 2013

Building Age:

The building was built in 1916. Attachment 15: Current Condition Statement Sept 27, 2011

New Construction Date: 1962 SF DBI Property Report Z-49890

Clients Served:

Application asks: "Does/will the emergency shelter/facility reserve space for clients? If 'Yes,' your project is ineligible; if 'No,' continue. Answer? "NO"

"Anyone seeking a bed in an emergency shelter must be entered into the reservation system, known as CHANGES." Attachment 3: Proposed Shelter Policies and Conditions of Stay. Sept 27, 2011

Environmental Requirements:

As noted in the letter from the SF Dept of Planning (Attachment 8), the proposed construction will still need to be inspected for CEQA compliance. SF-HAS will provide these surveys within 90 days of this application. Attachment 14: Sept 27, 2011

"Currently, the Agency has no documents responsive to this request." Gary Cantara HSA Investigations Oct 11, 2013

DANGER:

Within the requirements of local, state, and federal health and safety regulations, and within the stipulation of this code, which may impose additional use size maximums and minimum distance requirements on certain activities, raw materials used for production, manufacturing, repair, storage, research, and distribution may be stored on site and may include chemical, biological, and other hazardous, *explosive*, or flammable materials. SEC, 210.11 PDR-District

In 1986 a fireworks factory lifted a warehouse, burned a city block, and completely destroyed the Bayview Industrial Park at 1070 Revere Ave. (4 blocks away from Mother Brown's). Seven or eight people were killed – reports vary - more than 20 were injured, and the blast destroyed 125 shops and artists's studios.

Conclusion:

SFPD Calls for Service

	dly Liquo		2012 2012
Calls for Service	2010-2011	2011-2012	2012-2013
Corner of Keith / Thomas	528	366	324
1499 Thomas	32	46	73
1400 block Thomas	176	168	26 2
1500 block Thomas	136	94	80
1800 block Keith	10	15	20
1900 block Thomas	15	13	
Total	897	702	770
Total Calls for Service			
Plot 360B & 361	2742	2445	2398
Percentage	33%	29%	32%

	er Browr		
Moth Calls for Service)'S 2011-2012	2012-2013
Calls for Service			
Calls for Service Corner of Jennings x Van Dyke	2010-2011	2011-2012	
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 1300 block Van Dyke	2010-2011 52 53 31	2011-2012	55 72
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 1300 block Van Dyke 1400 block Van Dyke	2010-2011 52 53 31 60	63 71 34 68	55 72
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 1300 block Van Dyke 1400 block Van Dyke 2100 block Jennings	2010-2011 52 53 31	2011-2012 63 71 34 68 7	55 72 46
	2010-2011 52 53 31 60	63 71 34 68	55 72 46 87
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 1300 block Van Dyke 1400 block Van Dyke 2100 block Jennings	2010-2011 52 53 31 60	2011-2012 63 71 34 68 7	55 72 46 87 8
Calls for Service Corner of Jennings x Van Dyke 2111 Jennings 1300 block Van Dyke 1400 block Van Dyke 2100 block Jennings 2000 block Jennings Total Total Calls for Service	2010-2011 52 53 31 60 8 1	2011-2012 63 71 34 68 7 1	55 72 46 87 8
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