

Mountain Lake	
Grant Name: The San Francisco Parks Alliance-	
\$1,150,000.00	
Budget Category:	Amount:
A. Personnel	\$0.00
B. Fringe	\$0.00
C. Travel	\$0.00
D. Equipment	\$0.00
E. Supplies	\$0.00
F. Site Elements	\$0.00
G. Design and Construction Documents	\$400,000.00
H. Construction	\$750,000.00
	\$0.00
I. Indirect Costs	
Grant Amount	\$1,150,000.00