FILE NO. 131083

ORDINANCE NO. 278-13

[Accept and Expend Private Grant - Mission Bay South Plan First Source Hiring Program, and Amendment to the Annual Salary Ordinance - FYs 2013-2014 and 2014-2015 - \$500,000]

Ordinance retroactively authorizing the Office of Economic and Workforce Development (OEWD) to accept and expend a grant in the amount of \$500,000 from FOCIL-MB for the Mission Bay South Plan First Source Hiring Program, and amending Ordinance No. 160-13 (Annual Salary Ordinance, FYs 2013-2014 and FY2014-2015) to reflect addition of two Class 9704 Employment and Training Specialists III positions (1.00 FTE) and one Class 2992 Contract Compliance Officer I position (0.50 FTE) in the Office of Economic and Workforce Development for the period of October 1, 2013, to June 30, 2016.

> NOTE: Additions are <u>single-underline italics Times New Roman;</u> deletions are <u>strikethrough italics Times New Roman</u>. Board amendment additions are <u>double underlined</u>. Board amendment deletions are <u>strikethrough normal</u>.

Be it ordained by the People of the City and County of San Francisco: Section 1. Findings

(a) On November 16, 1998, the former Redevelopment Agency of the City and County of San Francisco entered into the Mission Bay South Owner Participation Agreement ("South OPA") with the Catellus Development Corporation (CDC). The South OPA amended The Mission Bay South Redevelopment Plan (Ordinance No. 335-98). The Plan provides for the redevelopment, rehabilitation, and revitalization of the area generally bounded by Seventh Street, Mariposa Street, relocated Terry Francois Boulevard and China Basin Channel and containing approximately two hundred thirty eight (238) acres of land.

Mayor Lee BOARD OF SUPERVISORS (b) The South OPA established the First Source Hiring Fund to enable the City to prepare economically disadvantaged individuals for the entry level positions created within the South Plan Area. CDC agreed to provide one and one-half million dollars (\$1,500,000) into the First Source Hiring Fund to be used for the purposes of job training, referral, and other activities of the citywide First Source Hiring Program as determined by the City.

(c) In November 2004, FOCIL-MB purchased the land and development
rights from CDC to become the Master Developer of the Mission Bay South
Redevelopment Plan.

(d) The funds are to be contributed by FOCIL-MB in three increments of five hundred thousand dollars (\$500,000) upon completion of each project that brings the total combined, cumulative development of Commercial Industrial, Retail, Hotel uses, as defined in the Mission Bay South Redevelopment Plan, to one million, two million, and three million leasable square feet, respectively.

(e) On September 9, 2013, the Office of Economic and Workforce Development received the first installment of \$500,000.

Section 2. Authorization to accept and expend grant funds.

(a) The Board of Supervisors hereby authorizes the Office of Economic and
Workforce Development to retroactively accept and expend, on behalf of the City and
County of San Francisco, First Source Funds in the amount of \$500,000 for the
purpose of providing job training and referral services to prepare economically
disadvantaged San Francisco residents for entry level positions within the South Plan
Area.

(b) The grant includes a budget for indirect costs of \$122,100 (32.31%).

Office of Economic and Workforce Development BOARD OF SUPERVISORS Section 3. Grant funded positions; Amendment to FY 2013-14 and FY 2014-2015 Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 160-13 (Annual Salary Ordinance, FY 2013-2014 and FY 2014-2015) are hereby amended to add three (3) positions (1.5 FTE) in the Office of Economic and Workforce Development, and shall read as follows:

	Department:	E	ECN	Economic	and Work	force Devel	opment (21)	
	Program:	E	BL1	Workforce	Training			
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	Index Code:	E	ECNV	VDMBFS				
Amer	ndment: # of P	os. Cla	iss an	id Item No.		Com	pensation Schedul	e
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Add	0.5 FTE	9704 E	mploy	ment and	Training S	pecialist III	\$2,483 B \$3,018	<u>8</u>
Add	0.5 FTE	2992 C	<u>ontra</u>	ct Complia	<u>nce Officer</u>	· I	\$2,969 B \$3,608	<u>8</u>

Office of Economic and Workforce Development BOARD OF SUPERVISORS

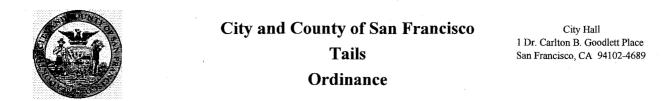
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7	Deputy City Attorney)
8 9	APPROVED: Let He	
9 10	For Edwin M. Lee	
11	Mayor	
12	APPROVED:	
13	Ben Rosenfield	
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17	Recommended:	
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20	Todd Rufo, Director	
21	Office of Economic and Workforce Developmen	t
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APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES

10/23/13 By:

Micki Callahan Department of Human Resources

c and Workforce Development **BOARD OF SUPERVISORS**



File Number: 131083

Date Passed: December 10, 2013

Ordinance retroactively authorizing the Office of Economic and Workforce Development (OEWD) to accept and expend a grant in the amount of \$500,000 from FOCIL-MB for the Mission Bay South Plan First Source Hiring Program, and amending Ordinance No. 160-13 (Annual Salary Ordinance, FYs 2013-2014 and 2014-2015) to reflect addition of two Class 9704 Employment and Training Specialists III positions (1.00 FTE) and one Class 2992 Contract Compliance Officer I position (0.50 FTE) in OEWD for the period of October 1, 2013, to June 30, 2016.

November 20, 2013 Budget and Finance Committee - RECOMMENDED

November 26, 2013 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

December 10, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 131083

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/10/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

Date Approved