[California Constitution Appropriations Limit - FY2013-2014]

Resolution establishing the appropriations limit for FY2013-2014 pursuant to California Constitution, Article XIII B.

WHEREAS, Article XIII B of the California Constitution provides that the annual appropriations of the City and County of San Francisco which are subject to said Article may not exceed the appropriations limit for the prior year, with adjustments as provided in said Article XIII B; and,

WHEREAS, The California Government Code, Section 7901, defines the terms, and Section 7902(b) sets forth the equations to be used to determine the City and County of San Francisco's annual appropriations limit, according to the following formula:

(b)"...the appropriations limit of the state and each local jurisdiction shall equal the appropriations limit for the prior fiscal year multiplied by the product of the change in cost of living, as defined in paragraph (2) of subdivision (e) of Section 8 of Article XIII B of the California Constitution, and the change in population of the local jurisdiction for the calendar year preceding the beginning of the fiscal year for which the appropriations limit is to be determined, and adjusted for other changes required or permitted by Article XIII B of the California Constitution;" and,

WHEREAS, Article XIII B, Section 8(e)(2) of the California Constitution authorizes for the calculation of the cost of living, the use of either the percentage change in California per-capita personal income from the preceding year, or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local non-residential new construction; and,

WHEREAS, The change in California per-capita personal income from FY2012-13 is 5.12%, while the percentage change in the local assessment roll from 2012 due to the addition of local non-residential new construction was 0.08%; and,

WHEREAS, The percentage change in population during calendar year 2012 for the City and County of San Francisco according to the State Department of Finance was 1.08%; and,

WHEREAS, The resulting calculation establishing the City and County of San Francisco's FY2013-14 appropriations limit is:

\$2,634,687,668 X 1.0512 X 1.0108 = \$2,799,495,180; and,

WHEREAS, This matter has been considered at a regularly scheduled meeting of the Board of Supervisors for the City and County of San Francisco; and,

WHEREAS, The documentation used to determine the appropriations limit for the City and County of San Francisco for FY2013-2014 was available for public inspection in the Office of the Clerk of the Board of Supervisors for at least 15 days prior to said regularly scheduled meeting; now, therefor, be it

RESOLVED, That the City and County of San Francisco elects to use the change in California per-capita personal income from FY2012-13 and elects to use the annual percent change in population as measured by the San Francisco City and County population growth from the previous year for the purpose of computation of its appropriations limit pursuant to Article XIII B of the California Constitution for FY2012-2013; and, be it

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FURTHER RESOLVED, That the net appropriations limit for FY 2013-2014 is established at \$2,799,495,180.

Recommended:

Ben Rosenfield,

Controller



City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

131130

Date Passed: January 14, 2014

Resolution establishing the appropriations limit for FY2013-2014 pursuant to California Constitution, Article XIII B.

January 08, 2014 Budget and Finance Committee - RECOMMENDED

January 14, 2014 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 131130

I hereby certify that the foregoing Resolution was ADOPTED on 1/14/2014 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board