File No	40613	Committee It Board Item N		26			
COMMITTEE/BOARD OF SUPERVISORS  AGENDA PACKET CONTENTS LIST							
Committee	Budget & Finance Commit	tee	Date <u>Janua</u>	ry 22, 2014			
Board of St	upervisors Meeting	٠ ا	Datel	28/14			
	Motion Resolution Ordinance Legislative Digest Budget and Legislative A Youth Commission Repo Introduction Form Department/Agency Cove MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Comm Award Letter Application Public Correspondence	rt er Letter and/o					
OTHER	(Use back side if addition	al space is ne	eeded)				

Date January 17, 2014 Date リaらりは

Completed by: Linda Wong Completed by:  $\angle \omega$ 

[Accept and Expend Grant - Byrne Criminal Justice Innovation Program - Up to \$997,217]

Resolution retroactively authorizing the Office of the District Attorney to accept and expend up to \$997,217 awarded by the Office of Justice Programs for a project entitled the "Safer Together Consortium," for the period of October 1, 2013, through September 30, 2016.

WHEREAS, The City and County of San Francisco applied for and was awarded a grant from the Office of Justice Programs to reduce future crime and increase public safety in San Francisco's Eastern Bayview neighborhood, by improving direct services/access to services for victims of crime; increasing neighborhood empowerment, engagement and capacity to prevent and respond to victimization; and, increasing community trust and collaboration with the criminal justice system; and

WHEREAS, The District Attorney proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; and

WHEREAS, The grant does not require an amendment to the Annual Salary Ordinance (ASO); now, therefore, be

RESOLVED, That the District Attorney of the City and County of San Francisco, or his designee, is authorized on behalf of the City and County of San Francisco to accept and expend funds from the Office of Justice Programs to implement the Safer Together Consortium; including any extensions, augmentations or amendments thereof; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget.

•	RECOMMENDED.
2	Office of the District Attorney
3 _	
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5	George Gascón
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8	APPROVED:
9	Office of the Controller
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11	Ву:
12	Cor Ben Rosenfield
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APPROVED:

Office of the Mayor

By:

Edwin M. Lee

Supervisor Cohen
BOARD OF SUPERVISORS

TO:	Angela Calvillo, Clerk of the Board of Supervisors		
FROM:	Maria McKee, Policy & Grants Manager		
DATE:	November 20, 2013		
SUBJECT:	Accept and Expend Resolution for Subject Grant		
GRANT TITLE:	Byrne Criminal Justice Innovation Program - \$997,217		
Attached please fin	the original and 4 copies of each of the following:		
_X_ Proposed gran	resolution; original signed by Department, Mayor, Controlle		
_X Grant informa	tion form, including disability checklist		
_X Grant budget			
_X Grant applica	ion		
X_ Grant award	etter from funding agency		
Ethics Form 126	(if applicable)		
Contracts, Lea	ses/Agreements (if applicable)		
Other (Explain)			
Special Timeline F	equirements:		
This is a planning a the planning effort i approved by Decen	nd implementation grant. We We would like to commence I January 2014. We hope that this resolution can be aber 20.		
Departmental repr	esentative to receive a copy of the adopted resolution:		
Name: Maria McKe	Phone: 415 553 1189		
Interoffice Mail Add	ress: DA's Office, 850 Bryant Street, Room 322		
Certified copy requi	red Yes No X		
(Note: certified copies h funding agencies. In m	ave the seal of the City/County affixed and are occasionally required by ost cases ordinary copies without the seal are sufficient).		

File Number: (Provided by Clerk of Board of Supervisors)	
Grant Resolution Information Form (Effective July 2011)	
Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept an expend grant funds.	d
The following describes the grant referred to in the accompanying resolution:	
Grant Title: Byrne Criminal Justice Innovation Program	
2. Department: Office of the District Attorney	
3. Contact Person: Maria McKee Telephone: 415 553 1189	
4. Grant Approval Status (check one):	
[X] Approved by funding agency	
5. Amount of Grant Funding Approved or Applied for: \$997,217	
6a. Matching Funds Required: \$0 b. Source(s) of matching funds (if applicable):	
7a. Grant Source Agency: Department of Justice b. Grant Pass-Through Agency (if applicable):	
8. Proposed Grant Project Summary: To reduce future crime and increase public safety in San Francisco's Eastern Bayview neighborhood, by improving direct services/access to services for victims of crime; increasing neighborhood empowerment, engagement and capacity to prevent ar respond to victimization; and, increasing community trust and collaboration with the criminal justice system.	nd ;e
9. Grant Project Schedule, as allowed in approval documents, or as proposed:	
Start-Date: 10/1/2013 End-Date: 9/30/2016	
10a. Amount budgeted for contractual services: \$715,366	
b. Will contractual services be put out to bid? Contractual services awarded in the following manner: one sole source contract for research partner identified in proposal; competitively bid out grant agreements for other services.	∍ all
<ul> <li>If so, will contract services help to further the goals of the Department's Local Business Enterprise (L requirements? No</li> </ul>	BE)
d. Is this likely to be a one-time or ongoing request for contracting out? One-time	
11a. Does the budget include indirect costs? [] Yes [X] No	

b1. If yes, how much? \$0

<ul><li>c1. If no, why are indirect costs not included?</li><li>[] Not allowed by granting agency</li><li>[] Other (please explain):</li></ul>	[X] To maximize use of grant funds on direct services			
c2. If no indirect costs are included, what would	d have been the indirect costs? \$99,722			
12. Any other significant grant requirements or co	mments: No			
**Disability Access Checklist***(Department mu Forms to the Mayor's Office of Disability)	ist forward a copy of all completed Grant Information			
13. This Grant is intended for activities at (check a	I that apply):			
[X ] Existing Site(s) [ ] Existing Structure(s) [ ] Rehabilitated Site(s) [ ] New Site(s)				
concluded that the project as proposed will be in c	or's Office on Disability have reviewed the proposal and ompliance with the Americans with Disabilities Act and all and regulations and will allow the full inclusion of persons are not limited to:			
1. Having staff trained in how to provide reasona	ble modifications in policies, practices and procedures;			
2. Having auxiliary aids and services available in	a timely manner in order to ensure communication access;			
<ol> <li>Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.</li> </ol>				
If such access would be technically infeasible, this	is described in the comments section below:			
Comments:				
Departmental ADA Coordinator or Mayor's Office of	f Disability Reviewer:			
<u>Jessica Geiger</u> (Name)	·			
ADA Coordinator for The San Francisco District Attorney's Office (Title)				
Date Reviewed: 11/19/13 (Signature Required)				
Department Head or Designee Approval of Gran	tenformation Form:			
Fragers Claramon H				

(Title)	4 /		
Date Reviewed:	11/20/13	-41	
·		(Signature Required)	
		1 /	

## **Budget Detail Worksheet - Attachment 3**

## Budget Summary Page – Full Grant Period

See following pages for separate itemized budget for each year of grant activity.

A. Personnel/Salary Costs	\$179,563
B. Fringe Benefits	\$74,722
C. Travel	\$11,856
D. Equipment	\$3,840
E. Supplies	\$0
F. Construction	Unallowable
G. Consultants/Contracts	\$715,366
H. Other	\$11,870
I. Indirect Costs	\$0
TOTAL PROJECT COSTS	\$997,217
Federal Request	\$997,217
Applicant Funds, if any, to be applied to this project	\$0

Attachment 3 – Page 1 of 12 Updated 11/1/2013

# Budget Detail Worksheet Year One – Planning Phase

## A. Personnel

\$42,055

Name	Computation	Cost	:
Project Manager	\$3520 x 26.1 pay periods/yr x	year x 0.1 FTE	\$22,968
Victim Advocate	\$2478 x 26.1 pay periods/yr x 1		\$6,468
Neighborhood Prosect	ator \$4835 x 26.1 pay periods/yr x .		\$12,619

## B. Fringe Benefits

\$16,799

Name	Computation (Rate)	Cost
Project Manager	\$22,968 x 40.49%	\$9,299
Victim Advocate	\$6,468 x 46.33%	\$2,997
Neighborhood Prosecutor	\$12,619 x 35.69%	\$4,503

## C. Travel

**\$0** 

Purpose	Location	Item	Computation	Cost
None requested.				

## D. Equipment

\$0

Item	Computation	Cost		
None requested.	·			

## E. Supplies

\$0

Attachment 3 – Page 2 of 12 Updated 11/1/2013

·		
Computation	Cost	
•		
\$0		
Computation	Cost	
		·
racts \$91,045		
ce (Research Parti	ner)	Cost \$91,045
		•
\$0		
	Computation	Cost
	· · · · · · · · · · · · · · · · · · ·	·
\$149,899		
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	\$0  Computation  racts \$91,045  re (Research Parti	Computation Cost  racts \$91,045  re (Research Partner)  \$0  Computation

Attachment 3 – Page 3 of 12 Updated 11/1/2013

None requested.

## Budget Summary Page - Year 1 - Planning Phase

A.Personnel/Salary Costs	\$42,055
B. Fringe Benefits	\$16,800
C. Travel	\$0
D. Equipment	\$0
E. Supplies	\$0
F. Construction	Unallowable
G. Consultants/Contracts	\$91,045
H. Other	\$0
I. Indirect Costs	
TOTAL PROJECT COSTS	\$149,900
Federal Request	\$149,900
Applicant Funds, if any, to be applied to this project	<u>\$0</u>

Attachment 3 – Page 4 of 12 Updated 11/1/2013

# Budget Detail Worksheet Year Two – Implementation Phase

#### A. Personnel

\$75,951

Name	Computation	Cos	t
Project Manager	\$3520 x 26.1 pay periods/yr x 1	year x 0.5 FTE	\$18,374
Victim Advocate	\$2478 x 26.1 pay periods/yr x 1		\$32,338
Neighborhood Prosecuto	r \$4835 x 26.1 pay periods/yr x 1		\$25,239

## B. Fringe Benefits

\$32,035

Name	Computation (Rate)	Cost
Project Manager	\$18,374 x 40.49%	\$7,440
Victim Advocate	\$32,338 x 46.33%	\$14,982
Neighborhood Prosecutor	\$25,239 x 38.09%	\$9,613

## C. Travel

\$5,928

Purpose	Location	Item	Computation	Cost
BCЛ meeting – ass	suming Washing I	OC as location:		• .
Ai	rfare: \$500 (avg)	x 3 people x 13%	carbon offset (SF requ	ired) \$1,695
Lo	dging \$211 (avg	x) x 3 people x 3 d	lays	\$1,899
. Inc	cidentals \$71 x 3	people x 4 days		\$852
APA community p	rosecution meetin	g: location TBD:		
Ai	rfare: \$500 (avg)	x 13% carbon of	fset (SF required)	\$565
Lo	dging \$211 (avg	x 3 days	• • •	\$633
Inc	cidentals \$71 x 4	•		\$284
		-		

## D. Equipment

\$3840

Attachment 3 – Page 5 of 12 Updated 11/1/2013

Item	Computation	Cost		
2 laptops for remote work	2 x \$1,920	\$3840	-	

## E. Supplies

**\$0** 

**\$0** 

Supply Item	Computation	Cost	,
None requested.			

## F. Construction

Description	Computation	Cost	_		
None requested.				•	
		•			

## G. Consultants/Contracts \$308,865

Contracts Item	Cost
Vera Institute of Justice (Research Partner)	\$6,000
Center for Youth Wellness	\$162,500
TBD (Adult Victim Services)	\$80,365
TBD (Local Victim Compensation Fund)	\$16,000
TBD (Neighborhood Engagement Fund)	\$40,000
TBD (Public Awareness Campaign design)	\$4000

#### H. Other

\$11,870

Description	Computation	Cost	
Public Awareness Campaign Cost	s:		
Informational brochures	5000 x \$1.50	\$7,500	
Posters	200 x \$1.85	\$370	
Bus kiosks	10 x \$400	\$4,000	

**Total Direct Costs** 

\$438,489

## I. Indirect Costs

None requested
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Attachment 3 – Page 7 of 12 Updated 11/1/2013

# Budget Summary Page – Year Two – Implementation Phase

A.Personnel/Salary Costs	\$75,951
B. Fringe Benefits	\$32,035
C. Travel	\$5,928
D. Equipment	\$3840
E. Supplies	\$0
F. Construction	Unallowable
G. Consultants/Contracts	\$308,865
H. Other	\$11,870
I. Indirect Costs	<b>\$0</b>
TOTAL PROJECT COSTS	\$438,489
Federal Request	\$438,489
Applicant Funds, if any, to be applied to this project	

Attachment 3 – Page 8 of 12 Updated 11/1/2013

# Budget Detail Worksheet Year Three – Implementation Phase

## A. Personnel

## \$61,558

Name	Computation	Cost	
	\$3520 x 26.1 pay periods/yr \$2478 x 26.1 pay periods/yr \$4835 x 26.1 pay periods/yr	x 1 year x 0.375 FTE	\$18,374 \$24,254 \$18,929

## **B.** Fringe Benefits

## \$25,887

	· · · · · · · · · · · · · · · · · · ·		
Name	Computation (Rate)	Cost	
Project Manager	\$18,374 x 40.49%	\$7,440	:
Victim Advocate	\$24,254 x 46.33%	\$11,237	
Neighborhood Prosecutor	\$18,929 x 38.09%	\$7,210	

## C. Travel

## \$5,928

Purpose	Location	Item	Computation	Cost
BCJI meeting – ass	uming Washing D	C as location:	•	
Air	fare: \$500 (avg) x	3 people x 13%	carbon offset (SF requ	ired) \$1,695
Loc	dging \$211 (avg)	x 3 people x 3 d	lays	\$1,899
Inc	identals \$71 x 3 p	eople x 4 days	•	\$852
APA community pr	osecution meeting	: location TBD:	•	
	fare: \$500 (avg) x		fset (SF required)	\$565
Loc	dging \$211 (avg)	x 3 days	• •	\$633
Inc	identals \$71 x 4 d	avs		\$284

## D. Equipment

\$0

Attachment 3 – Page 9 of 12 Updated 11/1/2013

Item	Computation	Cost			,	
None requested.			·			

## E. Supplies

**\$0** 

Supply Item	Computation	Cost	<del>,                                    </del>	·
None requested.		d	 	

## F. Construction

**\$0** 

Description	Computation	Cost		
None requested.			•	

## G. Consultants/Contracts \$315,456

Contracts Item	Cost	
Vera Institute of Justice (Research Partner)	\$92,581	!
Center for Youth Wellness	\$121,875	ļ
TBD (Adult Victim Services)	\$55,000	
TBD (Local Victim Compensation Fund)	\$16,000	
TBD (Neighborhood Engagement Fund)	\$30,000	

## H. Other

**\$0** 

Description	Computation	Cost
None requested.		

**Total Direct Costs** 

\$407,829

Attachment 3 – Page 10 of 12 Updated 11/1/2013

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None requested.				,

I. Indirect Costs

Attachment 3 – Page 11 of 12 Updated 11/1/2013

# **Budget Summary Page - Year Three - Implementation Phase**

A.Personnel/Salary Costs	\$61,557
B. Fringe Benefits	\$25,886
C. Travel	\$5,928
D. Equipment	
E. Supplies	\$0
F. Construction	Unallowable
G. Consultants/Contracts	\$315,456
H. Other	
I. Indirect Costs	\$0
TOTAL PROJECT COSTS	\$408,827
Federal Request	\$408,827
Applicant Funds, if any, to be applied to this project	\$0

Attachment 3 – Page 12 of 12 Updated 11/1/2013

#### Program Abstract - Attachment 1

- 1. <u>IDENTIFICATION OF TARGET NEIGHBORHOOD/NEIGHBORHOOD</u>

  <u>BOUNDARIES</u>: The area selected for the proposed project is San Francisco's Eastern Bayview neighborhood. It is bounded by Third Street to the west, Evans to the north, Jamestown to the south, and, to the east side. Bayview is a part of San Francisco's Southeast Sector. Zip code 94124.
- 2. <u>FEDERALLY-DESIGNATED STATUS</u>: The target neighborhood is a Department of Housing and Urban Development's Choice Neighborhood.
- 3. LIST OF PARTNERS THAT COMPRISE THE CROSS-SECTOR PARTNERSHIP:
  - a. Local law enforcement agencies:
    - i. San Francisco District Attorney's Office
    - ii. San Francisco Police Department
    - iii. San Francisco Adult Probation Department
    - iv. San Francisco Juvenile Probation Department
  - b. Research partner:
    - i. Vera Institute of Justice
  - c. Cross-sector partners essential to the strategy:
    - i. Bayview YMCA
    - ii. Bayview Hunters Point Mobilization for Adolescent Growth in our Communities (BMAGIC)
    - iii. Center for Youth Wellness
    - iv. McCormack Baron Salazar, Inc./Urban Strategies (Choice Neighborhoods Initiative grantee)
    - v. Mendell Plaza Planning Collaborative
    - vi. San Francisco Department of Children, Youth and Their Families
    - vii. San Francisco General Hospital Wraparound Project
    - viii. San Francisco Unified School District
  - d. Community leader:
    - i. Brigette LeBlanc, lifelong neighborhood stakeholder, small business owner and civic member
- 4. <u>THE TARGET NEIGHBORHOOD'S NEED FOR THE IMPLEMENTATION GRANT</u>: Eastern Bayview is San Francisco's most distressed and violent neighborhood. Total violent crimes in Bayview in 2010 reached 1,262.6 (per 100,000) compared to 8456.5 in San Francisco and 403.6 in the United States overall. Rates of violent crime (e.g. assault, robbery, rape, and homicide) in Eastern Bayview are approximately 3 times higher than citywide rates. From 2008-2011, Bayview accounted for 26% of San Francisco homicides, 12% of robberies, 15% of aggregated assaults, 12% of burglaries, 13% of auto theft and 20% of weapons/firearm violations. Residents' exposure to community violence is estimated to be 4 times higher than the citywide rate.

For the years 2009 through 2011, all Part One crimes, with the exception of homicides (redacted by SFPD for privacy concerns) were analyzed using geospatial statistics to identify Hot Spots for the Bayview neighborhood. A map of these Hot Spots is included in the Program Narrative.

Residents' exposure to community violence is estimated to be 4 times higher than the citywide rate. By age 17, over 70% of African-American youth in Eastern Bayview have been referred to the juvenile justice system. In 2012, 23% of youth and 30% of girls booked at Juvenile Hall were from the 94124 zip code, over twice as high any other zip code. Approximately 15% of the Adult Probation Department's current active probationers live in 94124. Residents reportedly have easy access to drugs and the area has the City's highest rate of alcohol/drug abuse (DPH 2009). Only 3% of neighborhood watch groups are based in this neighborhood.

In January 2013, the City released a Public Health Community Action Plan based upon interviews, focus groups, facilitated discussion and survey responses of over 400 Bayview residents. The top two goals that emerged were (1) to address the Post-Traumatic Stress Disorder among children, youth and families; and (2) to reduce violence in the community.

The impact of victimization on future crimes is significant – and well documented. Research has established that crime leaves victims across diverse categories of crime vulnerable to more crime, including sex offenses (49%), assaults and threats (43%) and burglaries (33%), all of which are statistically higher in Bayview's Hot Spots. Victimization also leads to future offending – and back to victimization. Children who have been victims of abuse and neglect are more likely to commit delinquent and criminal acts; indeed, among teenagers, the strongest predictor of future criminal behavior is a prior experience as a crime victim. Approximately 90% of assault victims between 15 and 30 years old, admitted to San Francisco General Hospital for their injuries, have a prior history of criminal activity.

The effects of victimization severely impact the Eastern Bayview community's health – physical, emotional, and economic – and undermines the success of the current widescale neighborhood revitalization efforts. Moreover, the target community has a longstanding, deep-seated and pervasive mistrust of law enforcement and the criminal justice system, resulting in underreporting of incidents by both victims and witnesses that hinders our ability to investigate and prosecute the crimes that continue to plague this community.

5. <u>GOALS OF THE PROJECT</u>: To reduce future crime and increase public safety by (1) improving direct services/access to services for victims of crime; (2) increasing neighborhood empowerment, engagement and capacity (of both residents and organizations) to prevent and respond to victimization; and (3) increasing community trust and collaboration with the criminal justice system.

- 6. <u>DESCRIPTION OF STRATEGIES TO BE USED/IMPLEMENTED</u>: During the planning phase, the Safer Together consortium will complete an intensive Neighborhood Survey, data collection and planning process, at the conclusion of which we intend to implement strategies using evidence-based, research-based and innovative practices. While the specific program components will be tailored to the results of this planning process, we envision that the following strategies will be critical to achieving our goals:
  - a. Expand services for trauma-exposed children and youth.
  - b. Expand services for underserved adult crime victims.
  - c. Provide crime victims with community-based access to the SFDA's Victim Services Division.
  - d. Develop a protocol for accessing State Victim Compensation Funds for child victims of community violence.
  - e. Establish a limited neighborhood victim compensation fund to cover services and/or individuals who are ineligible for State Victim Compensation Funds.
  - f. Support/enhance evidence-based and promising approaches to empower the neighborhood to prevent crime and support community building.
  - g. Implement a robust, community-driven Neighborhood Prosecutor/Neighborhood Court model that combines best practices from other jurisdictions with neighborhood-specific innovations to engage community stakeholders to collaborate and participate and with law enforcement to address crime in the target area.
- 7. LENGTH OF THE PROJECT PERIOD: 36 months
- 8. TOTAL AMOUNT OF FUNDS BEING REQUESTED: \$997,217
- 9. IDENTIFICATION OF OTHER RESOURCES THAT WILL SUPPORT THIS
  PROGRAM: The Safer Together consortium will leverage several large scale, current neighborhood revitalization projects, including HOPE San Francisco (transforming eight of San Francisco's most distressed public housing sites, two of which are in the target area); the Choice Neighborhoods Initiative and associated Public Safety Enhancement grant in our Alice Griffith public housing site, and the establishment of San Francisco Unified School District's "Superintendent Zone," which provides enhanced resources and services at four schools in Eastern Bayview's crime Hot Spots. The project will also leverage innovative victim service models such as the Center for Youth Wellness and the San Francisco General Hospital Wraparound Project, as well as revitalization and engagement efforts that are taking root on a smaller but critical scale, including the Mendell Plaza Planning Committee, BMAGIC and an array of neighborhood associations and community organizations. Finally, the project will leverage the San Francisco District Attorney's ongoing Bayview Neighborhood Prosecutor and Neighborhood Court initiative.

#### Program Narrative - Attachment 2

#### 1. STATEMENT OF THE PROBLEM

WHY FEDERAL ASSISTANCE IS CRITICAL: On behalf of the Safer Together consortium for San Francisco's Choice Neighborhood/Eastern Bayview district, the San Francisco District Attorney's Office (SFDA) respectfully submits this proposal. There are two primary reasons that federal funds are critical to this effort: (1) to provide the Safer Together consortium with necessary resources, including a research partner and federal technical assistance, to assess the context and conditions of the selected crime issues in Eastern Bayview; (2) to support our efforts to do this important work at a unique "moment of opportunity" when we can leverage the resources of key revitalization efforts including the Choice Neighborhoods Initiative. This community requires a systemic, multi-component strategy to address a pervasive condition that leads to persistent crime hot spots; San Francisco lacks the local resources to fund this effort and has not been able to secure private funding at the level required to achieve this transformation.

SCOPE OF CRIME PROBLEM THE PROJECT SEEKS TO IMPACT: According to the San Francisco Police Department (SFPD) and the FBI's Uniform Crime Reports., total violent crimes in Bayview in 2010 reached 1,262.6 (per 100,000) compared to 8456.5 in San Francisco and 403.6 in the United States overall. Rates of violent crime (e.g. assault, robbery, rape, and homicide) in Eastern Bayview are approximately 3 times higher than citywide rates. Data from SFDA's COMPSTAT indicates that from 2008-2011, Bayview accounted for 26% of San Francisco homicides, 12% of robberies, 15% of aggregated assaults, 12% of burglaries, 13% of auto theft and 20% of weapons/firearm violations.



This map was created using data from SFPD's CABLE database.
For the years 2009 through 2011, all Part One crimes, with the exception of homicides (redacted by SFPD for privacy concerns) were analyzed using geospatial statistics to identify Hot Spots for the Bayview neighborhood. The two darkest red colors indicate that the hot spot is statistically

significant meaning that the probability of the increased criminal incidents happening in those areas by chance is low. Mendell Plaza is located at the intersection of 3<sup>rd</sup> Street and Palou Ave and is home to significant transit resources including the T-Line and Third Street Light Rail. The concentration of loitering, harassment, public intoxication and deadly violence undermine redevelopment efforts and contributes to the erosion of the significant investment made in recent years by the City, the local stakeholders, property owners, merchants and citizens.

GEOGRAPHIC BOUNDARIES, POPULATION AND DEMOGRAPHICS: The area selected for the proposed project is San Francisco's federally-designated Choice Neighborhoods Initiative (CNI) zone, comprised of our Eastern Bayview neighborhood. It is bounded by Third Street to the west, Evans to the north, Jamestown to the south, and, to the east side, primarily the San Francisco Bay, as indicated in the pale green area on the map above. Bayview is a part of San Francisco's Southeast Sector.

Citywide, San Francisco's demographic make-up is 48% Caucasian, 33% Asian, Native Hawaiian or other Pacific Islander, 6% African-American. Bayview's 2010 Census data indicates these demographics: 34% African-American, 32% Asian, Native Hawaiian, or other Pacific Islander, 12% Caucasian, 25% Hispanic. 15% of residents are non-native English speakers. In the last decade the neighborhood has seen significant demographic shifts. Bayview has a population of 33,996 residents with one of the highest proportions of youth age 0-17 relative to other neighborhoods in the city (2010 Census).

Eastern Bayview has the highest concentration of public and subsidized rental housing units in the City. It has the largest concentration of households with children (55%), and the largest percentage of children under the age of 18 (32%) in the City. Over 40% of its households live in poverty or with extremely low incomes, compared with 11% citywide, and 73% of children live in low-income households (Brookings Institute 2011). Only 24% of its residents over age 25 graduated high school. Unemployment is twice the 5% citywide rate.

The San Francisco Department of Children, Youth and Their Families (DCYF) uses a neighborhood index of need to identify the neighborhoods where children and youth are likely to have the greatest level of need for services. The index is comprised of five measures related to need: median family income, percent of children in poverty, participation in the state's welfare program, involvement in the juvenile justice system, and high school graduation rates. Bayview tops the citywide list with a score of 93 out of a possible 100 - with the next highest neighborhood scoring a 58.

Residents' exposure to community violence is estimated to be 4 times higher than the citywide rate. By age 17, over 70% of African-American youth in Eastern Bayview have been referred to the juvenile justice system. In 2012, 23% of youth and 30% of girls booked at

Juvenile Hall were from the 94124 zip code, over twice as high any other zip code.

Approximately 15% of the Adult Probation Department's current active probationers live in 94124. Residents have easy access to drugs and the area has the City's highest rate of alcohol/drug abuse (DPH 2009). Only 3% of neighborhood watch groups are based in this neighborhood.

The SFDA's Victim Services Division served 451 victims from Bayview in 2011 and 426 in 2012 – 9% of the victims served citywide. The majority of victims served were 18-34, with the highest numbers for domestic violence, rape, and child sexual assault. However, these numbers do not begin to reflect the number of Bayview residents affected by exposure to community violence. They also do not include the significant number of individuals who did not report crimes as a result of widespread, deep-seated distrust and disconnect between the community and the criminal justice system. This underreporting significantly hinders law enforcement's ability to investigate and prosecute crimes in this community.

CURRENT NEIGHBORHOOD REVITALIZATION PROJECTS: There are key revitalization projects underway in Eastern Bayview that offer tremendous opportunity for transformation of this distressed neighborhood:

HOPE SF: The City has committed \$95 million dollars to HOPE SF, the largest local commitment to public housing in history, to transform eight of San Francisco's most distressed public housing sites, two of which are in Eastern Bayview (Alice Griffith and Hunters View). The Alice Griffith rebuild will be incorporated into the Candlestick Point-Hunters Point Shipyard mixed-use development project, which includes a completely rebuilt Alice Griffith community, more than 10,000 new residential units, 300+ acres of new and improved parks and open space and vastly expanded transportation systems.

Choice Neighborhoods Initiative: The U.S. Department of Housing and Urban

Development (HUD) selected the HOPE SF transformation plan for Alice Griffith and Eastern Bayview as a 2011 Choice Neighborhoods Implementation Grant recipient. The CNI grant is supporting a continuum of critical services and is being further supplemented by a Public Safety Enhancement grant from HUD/DOJ, which support an integrated strategy to address violent crimes in the CNI neighborhood through increased police presence and law enforcement activity; comprehensive case management and creation of viable alternatives to crime for youth and young adults living at Alice Griffith; and collaborative community safety.

Neighborhood revitalization is also taking root on a smaller but critical scale, with neighborhood members forming groups such as the <u>Mendell Plaza Planning Committee</u>, which has initiated a strategy to transform one of the neighborhood's most significant crime hot spots into a vibrant and safe community center.

SFUSD Superintendent Zones: In 2010, San Francisco Unified School District (SFUSD) created a "Superintendent's Zone" of the City's 14 lowest performing schools, 6 of which are in Bayview and 4 of which are in the hot spots on the above map. The School Board, SFUSD, Labor, City and Community leadership have committed to expand and coordinate resources to ensure each school in the Zone has the teaching and learning conditions necessary to accelerate academic growth for its students. The ultimate goal of the zone strategy is for every school in the Zone to reach the district average Academic Performance ranking within the next 3 years.

The Safer Together project is designed to both build upon these revitalization/resource investments and contribute to their success. Our rationale and strategies are presented below.

#### 2. PROJECT DESIGN AND IMPLEMENTATION

There is a critical, common issue that extends across every crime in Eastern Bayview: the impact of crime on its victims, including direct victims, their families, neighbors, and other

community members who witness a crime and its fallout. This is particularly true for violent crimes, and is most acute in the hot spots identified above.

The impact of victimization on future crimes is significant – and well documented.

Research has established that crime leaves victims vulnerable to more crime (Ruback and Thompson, 2001). This phenomenon – repeat victimization – has been demonstrated across diverse categories of crime, including sex offenses (49%), assaults and threats (43%) and burglaries (33%) (Farrell and Bouloukos, 2001). According to San Francisco General Hospital's Trauma Registry, within 3 years, approximately 35% of assault victims treated by the hospital are reinjured from another assault badly enough to require hospitalization.

Victimization also leads to future offending – and back to victimization. Children who have been victims of abuse and neglect are more likely to commit delinquent and criminal acts; indeed, among teenagers, the strongest predictor of future criminal behavior is a prior experience as a crime victim (Rand, 2007). Approximately 90% of assault victims between 15 and 30 years old, admitted to San Francisco General Hospital for their injuries, have a prior history of criminal activity. While African-Americans make up only 6% of San Francisco's population (but 34% of Bayview's population), they comprise 60% of the City's gun violence victims.

The effects of victimization reduce the community's health – physical, emotional, and economic – which is critical to the current efforts to revitalize this Choice Neighborhoods community. Crime victims experience higher levels of major depression, substance abuse, isolation, and poor performance at school or work. Among victims of violent crime, 25% experience a lifetime risk of PTSD; as many as a third of urban children exposed to community violence suffer from PTSD (Herman, 2010). In January 2013, the City released a Public Health Community Action Plan based upon interviews, focus groups, facilitated discussion and survey

responses of over 400 Bayview residents. The top two community goals that emerged were (1) to address the Post-Traumatic Stress Disorder among children, youth and families; and (2) to reduce violence in the community.

Any localized crime prevention activity must engage those who are at risk of committing future offenses, those who have been victimized and those at risk of being victims of future offenses. However, the current state of victim services in Eastern Bayview poses significant challenges, for both victims and service providers. There is a lack of sufficient evidence-based services for trauma victims (both children and adults) - and a lack of knowledge about how to access those services that do exist. Moreover, services for victims are not holistic in approach. While we have come to realize the range of services that offenders need to successfully reenter the community (e.g. education, a job, housing, substance abuse treatment), we have yet to extend this "parallel justice" approach to victims, who may need the same services and opportunities to fully regain control of their lives and reduce the likelihood of further victimization - or offending. Service eligibility often fails to account for the overlap between victims and offenders; most offenders have also been victimized, but they are often restricted in accessing needed services to heal from their victimization, such as access to State Victim Compensation Funds. Finally, there is widespread reluctance of Eastern Bayview's crime victims and witnesses to come forward, often based in fear of appearing to be working with law enforcement or distrust of the system. This reluctance hinders both our ability to support them and our ability to investigate and prosecute the crimes that devastate their community.

Through this grant, the Safer Together consortium proposes to address the specific crime issue of victimization in Eastern Bayview by implementing a continuum of solutions that spans prevention, intervention, treatment and strategic enforcement. By helping victims to come

forward, heal and reengage in their communities, and promoting community engagement and capacity, we will reduce future criminal activity and enhance neighborhood revitalization. Our strategy is composed of *two core components*: improving direct services/access to services for victims of crime; and increasing neighborhood empowerment, engagement and capacity (of both residents and organizations) to prevent and respond to victimization.

The proposed project will start with an <u>intensive twelve-month planning process</u> designed to combine data-driven strategy development with resident engagement and community-driven capacity building. This process will include two main areas of activity: (1) <u>Data collection and analysis:</u> Our research partner, Vera Institute of Justice, will design and implement a Neighborhood Survey (including both survey tool and focus groups) that will collect broad data on victim experiences, service needs, and community engagement strategies. (2) <u>Service and strategy development:</u> The coalition will combine the survey results with additional data including crime data, resource assessment and research on responsive evidence-based models to identify new services and strategies that will be implemented in the second phase of the project. At the conclusion of the planning period, the proposed budget and specific objectives may be modified based on the results of the coalition's work.

# Goal 1: Improve direct services and access to direct services for victims of crime Objective 1A: Expand services for trauma-exposed children and youth.

<u>Measures</u>: number of children/youth screened for trauma-informed services; number of trauma-exposed children/youth who receive evidence-based treatment for trauma impacts; number of trauma-exposed children/youth who receive comprehensive wraparound services.

<u>Implementation Strategies/Activities</u>: A key member of the Safer Together consortium is the Center for Youth Wellness (CYW), located in Eastern Bayview, and developed through a

broad public-private San Francisco partnership. CYW takes an innovative approach to address the root causes of poor outcomes for children/youth in high-risk communities, as it is informed by emerging data on how exposure to poverty, domestic and community violence, and other early-life stressors affects the developing minds and bodies of children, also known as Adverse Childhood Experiences (ACEs). Scheduled to fully open this year, the Center for Youth Wellness will become the first initiative focused on changing a comprehensive set of outcomes from physical and mental health to education to safety to family stability for children experiencing trauma and stress. CYW and its partners will provide coordinated, seamless service delivery for children and youth including holistic pediatric care that recognizes and treats chronic stress and trauma, combined with comprehensive case management, mental health therapy, family support services, and educational advocacy. Evidence-based practices to treat trauma will include Stanford Cue Centered Treatment (CCT), as well as a range of additional culturally competent trauma-informed therapies including AF-CBT: Alternatives for Families-A Cognitive Behavioral Therapy; TAP: Assessment-Based Treatment for Traumatized Children: Trauma Assessment Pathway; and CBITS: Cognitive Behavioral Intervention for Trauma in Schools. As part of its implementation, CYW already has held multiple forums to solicit feedback from community members regarding community needs, concerning issues, and what services they want.

Grant funds will be used to support Wellness Coordinators at the CYW, who will coordinate the holistic services described above for young victims of crime. Each Wellness Coordinator will carry an ongoing caseload of 15 clients, serving approximately 50 per year, for a total of 150 children served over the life of the grant. In addition, CYW has already begun, and will continue to provide, training for community stakeholders – including consortium partners,

neighborhood residents, community-based organizations, law enforcement and educators – on understanding and recognizing ACEs, effects on children and mitigation strategies to counter those effects, and how to refer children and youth for treatment.

Our consortium also will coordinate its work with SafeStart, a citywide program that seeks to reduce the incidence and impact of violence on children age 6 and under. SafeStart delivers services, develops policies, and works to improve the systems that respond to families with young children exposed to violence.

Objective 1B: Expand services for underserved adult crime victims.

Measure: Number of service slots added to existing continuum of services.

Implementation Strategies/Activities: Based on the results of our Neighborhood Survey and planning process, the coalition will expand services for underserved adult crime victims in Eastern Bayview with a holistic view toward what kinds of services are needed to help victims fully re-engage in their community. For example, the Wraparound Project is a hospital based violence prevention program that stops the revolving door of violent injuries thru client-centered case management. Evidence-based interventions such as the Wraparound Project serve as important levers to expand services to the target community. In addition, the coalition will adopt evidence-based practices such as Trauma Affect Regulation: Guide for Education and Therapy (TARGET, a trauma-focused psychotherapy for the concurrent treatment of PTSD and substance use disorders). Selected services will be implemented through subawardee grants awarded by the coalition in compliance with federal and local granting processes.

Objective 1C: Provide crime victims with community-based access to the SFDA's Victim Services Division.

<u>Measures</u>: Hours SFDA Victim Advocate is located in the neighborhood to meet with residents; number of victims who meet with Victim Advocate in neighborhood; number and type of service referrals made.

Implementation Strategies/Activities: The SFDA's Victim Services Division assists victims of crime, regardless of whether a case is charged, by providing crisis intervention and emergency assistance; help navigating the criminal justice system; resources and referrals; restitution; witness relocation; transportation; and assistance applying to the State Victim Compensation Program. Since 2011, the SFDA has stationed a Victim Advocate in Eastern Bayview for limited hours to provide access for victims of crime who wish to access our services — but are either apprehensive or unable to visit our centralized Victim Services Division. This new service has been an important step in increasing victim and witness participation in the criminal justice system. Grant funds will enable the SFDA to increase in-community hours for the Victim Advocate, including both office hours and outreach activities. Office hours will be conducted at the Bayview YMCA and the Alice Griffith Empowerment Center, which will provide space for the Victim Advocate to meet with victims privately. This strategy is an innovation, grounded in the Office of Victims of Crime's guidance for working with both isolated and urban victims of crime.

Objective 1D: Develop a protocol for accessing State Victim Compensation Funds for child victims of community violence.

<u>Measures</u>: Protocol finalized and implemented, number of victims who apply for funds, number of victims who receive funds, total amount of funds disbursed.

<u>Implementation Strategies/Activities</u>: In 2008, California established landmark legislation providing that children exposed to community violence are eligible for State Victim

Compensation Funds to pay for victim services. However, counties across the State have uniformly failed to access these funds due to lack of procedures and a larger lack of awareness. This law provides an innovative opportunity to leverage state funds for our local work. The CYW has committed to serve as the application processing site for Eastern Bayview children eligible for these funds. The consortium will develop a formal application protocol and will incorporate this information into its community training sessions.

Objective 1E: Establish a limited neighborhood victim compensation fund to cover services and/or individuals who are ineligible for State Victim Compensation Funds.

<u>Measures:</u> Number of victims who are able to access services with this funding, number and type of service, total amount of fund disbursed.

Implementation Strategies/Activities: The State Victim Compensation Fund (SVCF) is a critical component of victim services – and one of the most significant ways that we, as a community, demonstrate our commitment to restoring victims. However, the fund does not cover many kinds of victimization, such as property loss or damage, and excludes victims who are on probation or parole – which includes many Eastern Bayview victims. Accordingly, the Safer Together Coalition proposes to create an innovative limited local victim compensation fund to support services and individuals that are not eligible for the SVCF. Eligible services will be prioritized through the Neighborhood Survey process and administered through a subawardee grant.

Goal 2: Increase neighborhood empowerment, engagement and capacity (of both residents and organizations) to prevent and respond to victimization, and to engage in improving public safety in their community.

Objective 2a: Support/enhance evidence-based and promising approaches to empower the neighborhood to prevent crime and support community building.

Measures: Number and type of community-driven public safety projects funded through grant; number of residents/stakeholders served by projects.

Implementation Strategies/Activities: In Eastern Bayview, consortium members such as BMagic and the Mendell Plaza Planning Collaborative have built a model framework for convening neighborhood residents and stakeholders to develop community-informed responses to crime and revitalization. The SFPD has established relationships with over forty community groups, ranging from over 20 block-based resident and neighborhood watch groups to merchant associations and youth services. In November 2012, the SFDA issued a citywide solicitation for community-driven public safety and engagement projects, and received more proposals from Eastern Bayview than any other San Francisco community – but only had the resources to select one project. Based upon our Neighborhood Survey results, we will establish a CNI Eastern Bayview Community Engagement Support Fund that will fund community groups to implement selected empowerment and capacity building projects during the grant period. The consortium will provide community members with information about evidence-based models, such as "cocoon watches" and effective burglary prevention programs in Portland and Kirkholt, and will act as the oversight body, prioritizing projects and ensuring that all funded projects are grounded in evidence-based, research-based or innovative approaches to improving public safety. Objective 2b: Implement a robust, community-driven Neighborhood Prosecutor/Neighborhood Court model that combines best practices from other jurisdictions with neighborhood-specific innovations to engage community stakeholders to collaborate with law enforcement to address crime in the target area.

<u>Measures:</u> Number of cases referred to the Neighborhood Court, number of cases resolved by Neighborhood Court, number of neighborhood adjudicators trained, number of volunteer hours, number of community meetings attended by neighborhood prosecutor, number and type of community collaborations established by neighborhood prosecutor, number of Consortium members who report changed attitudes and beliefs about law enforcement.

Implementation Strategies/Activities: Under the oversight of the SFDA, Neighborhood Court empowers the Bayview community to resolve nonviolent crimes at the community level. Rather than processing these cases through the traditional criminal justice system, residents serve as volunteer adjudicators and hear cases in the neighborhood, using restorative justice to repair the harm caused by the crimes. In 2011, the SFDA increased the role and reach of the Neighborhood Courts by expanding eligible crimes and training adjudicators in evidence-based restorative justice practices. In 2012 the SFDA established a citywide Neighborhood Prosecutor program, deploying prosecutors into San Francisco neighborhoods to develop community-driven, collaborative projects with community stakeholders to improve public safety, to break down established barriers between the courthouse and a reluctant community, and to help residents begin to experience prosecutors as their public safety advocate and partner.

While our Neighborhood Court and Prosecutor models are grounded in research, they are not yet tailored to the specific needs of this community. This grant will enable us to achieve this essential step, both through the consortium's data collection and analysis, and by supporting additional time for the Bayview Neighborhood Prosecutor and Neighborhood Court staff to partner with neighborhood stakeholders and the Bayview Police Station to identify evidence-based community prosecution projects to adopt in Bayview, and to engage with community

members in their own community. Grant funds also will enable the Bayview Neighborhood Prosecutor to attend annual Association of Prosecuting Attorney Community Prosecution conferences, which will expose her to a wide range of demonstrated and innovative community prosecution strategies from other jurisdictions.

The Safer Together consortium's continuum of strategies is designed to reduce crime in Eastern Bayview by helping victims to rebuild their lives and promoting active community engagement in public safety. But inherent in the design is a secondary – yet equally significant – intended result: to break down barriers between the criminal justice system and a community that is reluctant to turn to it for assistance or partnership, to create common goals, build trust and information sharing, improve investigation and prosecution of crimes, and enhance perceptions of fairness and effectiveness of interventions. In other words, to be Safer Together.

#### 3. CAPABILITIES AND COMPETENCIES

CRITICAL PARTNERS: The Safer Together consortium is a broad group of Eastern

Bayview stakeholders that are critical to the project, including city agencies (SFDA, SFPD, San

Francisco Unified School District, Adult and Juvenile Probation, the Department of Children,

Youth and Their Families) and community-based providers, groups and leaders (Community

Leader Brigette LeBlanc, Bayview YMCA, BMagic, the Center for Youth Wellness, Mendell

Plaza Planning Collaborative and the Wraparound Project). Key members also include our

research partner, Vera Institute of Justice, and McCormack Baron Salazar/Urban Strategies,

which managers Alice Griffith public housing – a crime hot spot – and serves as fiscal agent for
the Choice Neighborhoods Initiative and Public Safety Enhancement grants. East member of the
consortium has submitted a letter of support and commitment confirming its specific role(s) in
implementing the proposed project.

CAPACITY TO LEAD RESIDENT AND COMMUNITY OUTREACH: we are very fortunate to have consortium members with unique skills and experiences in conducting resident and community outreach and leadership building skills, including collaboration with community-based organizations. In particular, the SFPD, Bayview YMCA, BMagic, and Mendell Plaza Planning Collaborative have engaged in extensive community outreach, skill building and CBO partnerships. As part of its Choice Neighborhoods/ HOPE SF project, McCormack Baron Salazar/Urban Strategies has engaged and surveyed its residents. In March-August 2012, the Center for Youth Wellness hosted four meetings to listen to and learn from community members in order to inform its service design. SFDA has an established record of reaching out to our residents through Advisory Committees that report directly to District Attorney Gascón, including groups representing San Francisco's African American, Asian, and Latino communities. Our Bayview Neighborhood Prosecutor has met with dozens of community stakeholders (residents, merchants, service providers and City agencies) to incorporate their input and data into a detailed public safety analysis.

FISCAL AGENT CAPACITY AND EXPERIENCE: The SFDA will serve as fiscal agent for the proposed project. The SFDA has a demonstrated history of engaging Bayview community stakeholders, including residents, and implementing collaborative initiatives such as Neighborhood Court/Neighborhood Prosecution, our Truancy Initiative, and the Community Response Network – a partnership of community agencies serving youth involved in community violence – which the SFDA implemented though funding from DOJ. This federal funding was the initial investment that other city departments and community groups have matched with nearly \$2 million in contributions, both funding and in-kind. We have partnered with community organizations such as the Bayview YMCA to provide education and internship

programs to at-risk youths. The SFDA has established partnerships with all public agencies participating in Safer Together.

SFDA will oversee required BCJI elements including research, data collection and analysis, planning and strategy development, community engagement, and law enforcement. Our Director of Policy, formerly the Deputy Director of the Mayor's Office of Criminal Justice, has managed interagency, cross-sector partnerships to effectively implement place-based, community-oriented crime and community revitalization strategies, such as San Francisco's successful Mission District Weed and Seed grant. Our Project Manager, who has training and experience in data analysis and federal grant implementation, will take the lead in facilitating our researcher/practitioner partnership (including how the partners will collect and analyze required crime data), monitoring strategy implementation and achievement of goals and objectives, and preparing and submitting timely performance data and semi-annual progress reports. Our Fiscal Division will prepare and submit quarterly financial reports. Changes or strategy modifications will be determined by the consortium at the end of the planning period and as needed thereafter, with each consortium partner managing the day-to-day tasks and activities related to their role and the SFDA providing high-level oversight to ensure project and fiscal accountability. The SFDA has a successful track record of managing federal, state, and private grants, including fiscal management, subawardee monitoring, program oversight, data collection and reporting.

#### 4. EVALUATION, SUSTAINMENT, AND DATA COLLECTION

DATA COLLECTION AND EVALUATION: The consortium has identified measures for each strategy objective listed above; however, the data analysis we will conduct during our planning period will inform the target outcomes to each of these measures – for example, the number of new service slots for adult victims of crime, the number of residents served by

community engagement projects, and improved perceptions of the justice system. During the planning period, target outcomes will be assigned to all strategy objectives, which will be used to evaluate whether the objectives have been successfully met at the conclusion of the project. The measures selected for each of the objectives were done so based on the consortium's ability to access relevant data sources and collect this information.

Under the supervision of the SFDA Director of Policy, the SFDA Project Manager will oversee data collection to measure project performance. Subawardee grant agreements will specify data collection requirement for subawardees; both to measure the above objectives and to track performance of services. The SFDA has an established protocol for subawardee monitoring to ensure compliance with the responsibilities outlined in the DOJ Financial Guide and dictated by the Office of Budget Management. The SFDA protocol includes regular written reports, which will be shared with the consortium, and annual site visits. The Project Manager will be responsible for quarterly review of data, including implementation and impacts on outcomes and will report performance and outcome data through BJA's Performance Measures Tool, including on behalf of subawardees.

Our Research Partner, Vera Institute of Justice, has developed a research design that will enable the consortium to evaluate the impact of our project in the community. This design includes data collection from two waves of public surveys and two waves of focus group meetings with experts and community members – the first wave will take place during the planning period and will be used to inform program implementation (Phase I). A post-program implementation wave will be collected in months 31-36 (Phase II). We will work with DOJ to determine whether we need to competitively bid Phase II of the design.

At both stages the Research Partner will conduct face-to-face interviews of Eastern Bayview residents using a stratified sampling technique to ensure a sufficient representation of all racial/ethnic, gender, and age groups. Respondents will be asked about their perceptions of safety and security in the neighborhood, experiences with the justice system, community services, and community expectations of the government. In addition, the Research Partner will organize focus group meetings of criminal justice practitioners, researchers, and community stakeholders to understand existing challenges faced by the Eastern Bayview community, and to elicit views on how to implement the project more effectively. The survey data will be analyzed to report both qualitative and quantitative findings, while the focus group data will be analyzed qualitatively. The analysis of these data will include a comparison of findings over time to gauge the overall effectiveness of the program.

SUSTAINABILITY PLAN: The Safer Together consortium is committed to continuing high impact strategies beyond the project period, and the work of our Research Partner and Project Manager will be critical in determining the efficacy of our various strategies. At the same time, a significant part of the proposed project is focused on building infrastructure, knowledge and community partnership in Eastern Bayview that will remain after the grant period without additional funding. Allocations for our Research Partner, Project Manager, and Public Awareness Campaign will not continue past the project period – but will have a continuing positive impact on the community. Allocations for partial FTE of our Neighborhood Prosecutor and Victim Advocate reflect the additional dedicated time they will spend during the project conducting extensive outreach and implementing these models; by month 30 their FTE on the project will be reduced and positions will be fully supported by San Francisco's General Fund.

In order to sustain the Center for Youth Wellness positions past the project period, CYW has retained a reimbursement consultant to identify sustainable funding streams; for example, State Victim Compensation Funds for children exposed to community violence. The protocol that we develop to access these funds thus will directly impact ongoing sustainability of services. The budgeted CYW positions will become funded by other sources by month 30.

The remaining line items will be funded at significantly reduced levels in months 31-36 as indicated in the Budget Narrative. During the grant period, we will assess how the neighborhood victim compensation fund and the expanded adult victim services are utilized—including who the individuals are, and what services they require—to develop a plan for continuing this work beyond the project. For example, we project that a significant number of individuals may need to access the local fund, rather than state funds, due to their status as a probationer/parolee. We will work with our consortium member, the Adult Probation Department, to determine whether the increased funds that APD receives through California's corrections realignment can be used to support these services for those individuals. Similarly, we will track usage of the Bayview Neighborhood Engagement Fund to determine the nature of the proposed projects and whether similar projects can be funded in the future through alternative funding streams such as the SFDA's Neighborhood Support Fund, which disburses mini-grants to support community-driven public safety and engagement projects.

# **Project Timeline and Position Descriptions – Attachment 5**

## 1. Project Timeline

Goal 1: Improve direct services and access to direct services for victims of crime.

			In 11
		Expected	Responsible
Objective	Activity	Completion Date	Person/Organization
Expand services for trauma-exposed children and youth.	<ul> <li>Seek resident input into needed services</li> <li>Hire Wellness</li> </ul>	<ul><li>Completed</li><li>Month 12</li></ul>	Chief Operating     Officer     (COO)/Center     for Youth     Wellness
	Hire Wellness     Coordinators	• Would 12	(CYW)
	Begin serving clients	Month 13	Wellness     Coordinator/     CYW
	• Serve 150 clients	Month 30	Wellness
	Track required data	• Months 13-36	Coordinator/ CYW
Expand services for underserved adult crime victims.	Develop research tools	• Months 1-6	Research     staff/Vera     Institute
	Complete     Neighborhood     Survey and data- driven planning     process	Month 9	Research     staff/Vera     Institute;     consortium     members, led
	Identify model programs	Month 10	by Project Manager (PM)/ SFDA
	Select     subawardee(s)     and enter into     grant agreement	• Month 12	• PM/SFDA
	Begin serving clients (note: number to be	• Months 13 – 36	Selected provider (to be determined)

	served will be identified during planning process)  Track required data	• Months 13-36	Selected provider (to be determined)
Provide crime victims with community-based access to the SFDA's Victim Services Division.	<ul> <li>Victim Advocate to provide office hours in community locations</li> <li>Victim Advocate to conduct outreach to community stakeholders, including residents</li> </ul>	<ul> <li>Increased hours beginning in Month 13 (limited hours currently conducted)</li> <li>Ongoing Months 13-33</li> </ul>	<ul> <li>Victim         Advocate/         SFDA</li> <li>Victim         Advocate/         SFDA</li> </ul>
Develop a protocol for accessing State Victim Compensation Funds for child victims of community violence.	<ul> <li>Draft protocol</li> <li>Incorporate into community training curriculum</li> <li>Incorporate into SFDA's Victim Services information</li> </ul>	<ul> <li>Month 12</li> <li>Months 13-30</li> <li>Months 13-30</li> </ul>	<ul> <li>COO/CYW and PM/SFDA</li> <li>COO/CYW</li> <li>Chief of Victim Services/SFDA</li> </ul>
	Track required data	• Months 13-30	• Wellness Coordinator/CY W
Establish a limited neighborhood victim compensation fund to cover services	Seek resident and stakeholder input into needed services.	• Months 1-8	PM/SFDA with all consortium members

and/or individuals who are ineligible for State Victim Compensation Funds	Identify     subawardee to     administer funds     and enter into     grant agreement	Month 12	PM/SFDA
	Track required data	• Months 13-33	Selected     provider (to be     determined)

Goal 2: Increase neighborhood empowerment, engagement and capacity (of both residents and organizations) to prevent and respond to victimization.

		Expected	Responsible
Objective	Activity	Completion Date	Person/Organization
Support/enhance evidence-based and promising approaches to	• Develop research tools	<u>● Months 1-6</u>	• Research staff/Vera Institute
empower the neighborhood to prevent crime and support community building.	Complete     Neighborhood     Survey and data- driven planning process	• Month 9	• Research staff/Vera Institute: consortium members, led
	• Identify model programs • Select	• Month 10	by Project <u>Manager (PM)/</u> <u>SFDA</u>
	subawardee(s) to manage fund and enter into grant agreement	• Month 12	• PM/SFDA
	Administer     grants for     specific projects	• Months 13-33	• Selected provider (to be determined)
	• Track required data on all projects	• Months 13-33	• Selected provider (to be determined)

	T	T	<del></del>
Implement a robust, community-driven Neighborhood Prosecutor/ Neighborhood Court model that combines best practices from other jurisdictions with neighborhood-specific innovations.	<ul> <li>Develop research tools</li> <li>Complete         Neighborhood Survey and datadriven planning process     </li> </ul>	<ul> <li>Months 1-6</li> <li>Month 9</li> </ul>	<ul> <li>Research         staff/Vera         Institute</li> <li>Research         staff/Vera         Institute;         consortium         members, led         by Project         Manager (PM)/         SFDA</li> </ul>
	• Identify model  Neighborhood  Prosection &  Court programs	• Month 1 − 36	• Neighborhood Prosecutor (NP)/SFDA
	• Conduct outreach to neighborhood residents and stakeholders, including law enforcement	• Months 1-36	• NP and  Managing  Attorney of  NPs/SFDA
	<ul> <li>Develop projects         with         neighborhood         residents and         stakeholders,         including law         enforcement</li> </ul>	• Months 1-36	• NP and  Managing Attorney of NPs/SFDA

# 2. Position Descriptions for Key Positions

# 1. Safer Together Project Manager, San Francisco District Attorney's Office

- This position will be filled by a Grants and Policy Manager, who is a member of the Policy & Communications Team and reports to the SFDA Director of Policy.
- Regular classification duties:
  - Consults with executive team, managing attorneys and other City departments regarding the development, implementation and revision of grants, policies and legislation.

- o Applies demonstrated skills in developing, recommending and implementing administrative policy and procedures, and tracking performance measures.
- o Act as a liaison between the department and grantees/grantors.
- Plans, prepares, reviews, and presents clear and concise findings and reports, and establishes and maintain effective communications with executive and senior-level management, policy staff, grantees and grantors.
- o Conducts research, collects and compiles data required for the preparation and writing of grant proposals to ensure the accurate, timely and relevant submission of grant applications to various grantors.
- Responds to inquiries and audits of grantors, tracks and completes mandated grant reports, and oversees the work of staff providing supporting information related to existing and pending grant applications.
- Applies strong organizational and analytical skills to manage multiple projects, priorities and deadlines.
- Uses excellent oral and written communication skills to complete grant applications, policy and other correspondence.
- o Prepares data and draft reports to the executive team using word processing, database and/or case management systems.
- <u>Duties particular to the Safer Together project:</u> The Project Manager will take the lead role in the following duties:
  - o Convening and facilitating Safer Together consortium meetings;
  - o Facilitating researcher/practitioner partnership, including how the partners will collect and analyze required crime data;
  - o Monitoring strategy implementation and achievement of goals and objectives;
  - o Developing, implementing and monitoring subawards;
  - o Conducting quarterly review of data, including implementation and impacts on outcomes
  - o Preparing and submitting timely performance data and semi-annual progress reports;
  - Reporting performance and outcome data through BJA's Performance Measures Tool, including on behalf of subawardees.

### 2. Bayview Neighborhood Prosecutor, San Francisco District Attorney's Office

- This position is a member of the SFDA's Neighborhood Prosecutors Unit and reports to the Neighborhood Prosecutors Managing Attorney.
- Regular classification duties:
  - O Serves as a counsel to persons charged with the commission of crimes who are financially unable to employ counsel; represents such defendants in criminal court and jury trials.
  - O Tries jury and non-jury criminal cases in the Superior Court; interviews witnesses; conducts and or supervises investigations and writes legal briefs in conjunction with assigned cases and trials.
  - O Receives and investigates complaints from the general public and representatives of the police department to determine the necessity for issuing of citations or warrants; interviews witnesses and issues citations; conducts citation hearings and determines the necessity for issuing warrants.

- Prepares daily court calendar and maintains various records of warrants and citations issued.
- o Performs other related duties as required.
- Duties particular to the Safer Together project:
  - Reviewing misdemeanor and infraction citations issued by the officers from the Bayview Police Station to determine whether they are eligible for Neighborhood Court.
  - Meeting with potential participants to educate them about Neighborhood Court.
  - o Referring appropriate cases to Neighborhood Court.
  - Attending community events, including resident and stakeholder meetings, to introduce the Neighborhood Prosecutor model and act as a community resource for information about the criminal justice system.
  - Engage residents, organizations, local law enforcement and other stakeholders to develop Bayview-driven community prosecution projects.
  - Educate the community about evidence- and research-based community prosecution models that have been demonstrated to be effective in other jurisdictions.
  - o Participate in the Safer Together consortium throughout the grant period.

## 3. Bayview Victim Advocate, San Francisco District Attorney's Office

- This position is a member of the SFDA's Victim Services Division and reports to the Deputy Chief of the Victim Services Division
- Regular classification duties: Under supervision, performs a wide variety of
  victim/witness investigative and support duties; interviews victims and witnesses
  about criminal case; collects and compiles information pertinent to cases; prepares
  reports on investigations; explains criminal justice system to victims and witnesses
  and develops supportive and cooperative relationship with individual; may provide
  support to victims and witnesses in court; assists other public and private agencies in
  criminal justice functions.
- <u>Duties particular to the Safer Together project:</u> the advocate will conduct regular office hours and outreach in Eastern Bayview, and participate in the Safer Together consortium during both planning and implementation phases.

### 4. Wellness Coordinator, Center for Youth Wellness

• The Wellness Coordinator position manages client cases in clinical and non-clinical service. The Wellness Coordinator works closely with the Bayview Child Health Center medical team and the CYW mental health, education advocacy and community partners to create and coordinate a comprehensive individualized treatment plan for each CYW client. The Wellness Coordinator then works with the family to implement the treatment plan, acting as a liaison between service providers and the family. In addition, the Wellness Coordinator assist families with problems of daily living (i.e. access to resources, benefits, insurance) and act as an advocate on behalf of the family. The Wellness Coordinator reports to the Director of Mental Health. Specific duties include the following:

- o Coordinate mental health referrals from the Bayview Child Health Center and our community and institutional partners.
- O With input from the mental health team, create and coordinate a comprehensive, individualized treatment plan for each CYW client.
- Connect clients to community and institutional resources related to employment, legal and financial services, benefits (i.e medi-cal, VOC), and health insurance. Assist with problems of daily living such as access to food, shelter, and clothing.
- o Provide information about mental health crisis services, parenting support, and respite care and information related to childcare/daycare.
- o Attend multi-disciplinary rounds (MDR) to assist in coordination of care and client follow up.
- Provide trauma-informed home/school/clinic-based family therapy and parenting guidance when appropriate.
- Conduct routine home visits to engage families and to ensure follow through on child's treatment plan.
- Participate in community outreach efforts as needed to make the community aware of CYW services and build partnerships within the community.

### 5. Associate Research Director, Vera Institute of Justice

- Safer Together duties include:
  - o Lead the research portion of the project and serve as principal investigator.
  - Oversee all aspects of the study, including supervising research staff, and reviewing research components, including design, methodology, data collection, and analysis.
  - o Ensure that the project meets all requirements set forth by the Institutional Review Board.
  - O Coordinate with the Safer Together consortium and subject matter experts at Vera Institute of Justice, including the Director of the Center for Victimization Services and the Director of the Program on Prosecution and Racial Justice to provide the Safer Together consortium with training and technical assistance on relevant best practices.



# POLICE DEPARTMENT CITY AND COUNTY OF SAN FRANCISCO

THOMAS J. CAHILL HALL OF JUSTICE 850 BRYANT STREET SAN FRANCISCO, CALIFORNIA 94103-4603



February 27, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell,

On behalf of Bayview Station of the San Francisco Police Department (SFPD), I write this letter as an enthusiastic member of the "Safer Together" consortium applying to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

Fastern Bayview has long been a distressed neighborhood, with extreme levels of crime, poverty, and unemployment. The residents of Bayview are impacted every day by the community violence and other crimes to which they are exposed.

Through this grant, the Safer Together consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood revitalization.

Bayview Station is committed to partnering with our residents, businesses and community groups to make the community safer. Our officers have established relationships with over sixty neighborhood groups, nonprofits and community collaboratives, and we have developed programs to build relationships and break down barriers with the young people in our neighborhood. We are also active partners in the Choice Neighborhoods Initiative and Alice Griffith public housing redevelopment.

As a member of the Safer Together consortium, the SFPD makes the following commitments to the proposed project:

 To participate in the Safer Together planning process, including providing relevant data analysis and encouraging the participation of Bayview stakeholders in the Neighborhood Survey that will help inform our service continuum.

- To train SFPD members to recognize the effects of trauma in our community members and to learn how to access appropriate services to help these victims heal from their experiences and become engaged and healthy members of the community.
- To partner with the Bayview Neighborhood Prosecutor and Neighborhood Court to develop public safety projects and strategies that are both community-driven and grounded in best practices.

The San Francisco Police Department looks forward to our participation in this important work and urges the Department of Justice to fund our unique collaborative effort to be Safer Together.

Sincerely,

Robert O'Sullivan

Captain

Bayview Station

San Francisco Police Department

Robert Sulliva

# City and County of San Francisco

Adult Probation Department Hall of Justice



WENDY S. STILL Chief Adult Probation Officer Protecting the Community, Serving Justice and Changing Lives

March 1, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell,

On behalf of the San Francisco Adult Probation Department (SFAPD), I write this letter as an enthusiastic member of the "Safer Together" consortium applying to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

The Eastern Bayview has long been a distressed neighborhood, with extreme levels of crime, poverty, and unemployment. SFAPD data shows that a high proportion of clients already live in the Eastern Bayview. As state prisoners are released to county supervision under California's historic "corrections realignment," our projections show that caseloads in that neighborhood will increase significantly.

The residents of Bayview are impacted every day by the community violence and other cries to which they are exposed. In many cases — indeed, many of the individuals on the SFAPD caseload — the victim and offender are often the same person. However, in many cases, a person's status as probationer or parolee renders him ineligible for the State Victim Compensation Fund, which in turn prevents him from accessing much-needed services. This lack of victim services perpetuates the cycle of crime for these men and women.

Through this grant, the Safer Together consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood revitalization. I believe this approach is critical to the work of the SFAPD.

The SFAPD achieves excellence in community corrections, public safety and public service through the integration of Evidence-Based Practices and a victim-centered approach into our supervision strategies. We collaborate with law enforcement, courts, Department of Public Health, victim organizations and

880 Bryant Street, Room 200 San Francisco, California 94103

Phone (415) 553-1706 Fax (415) 553-1771 community-based organizations to provide a unique blend of enforcement, justice and treatment. We extend a continuum of integrated services to address our clients' criminogenic needs and empower them to become productive law-abiding citizens.

In the last year, SFAPD has taken a strategic approach to funding Evidence-Based Practices designed to serve the individuals on our caseload. As of this writing, the SFAPD is conducting a Request for Proposals (RFP) to provide restorative justice/victim offender mediation services. While restorative justice focuses on the healing of the victim, it also presents an opportunity for the criminal justice involved person to heal from the layers of personal trauma and loss that are so often at the roots of that individual's criminal attitude and behavior. I believe this approach brings an important dimension to our work and to the enhanced safety of our community.

As a member of the Safer Together consortium, SFAPD makes the following commitments to the proposed project:

- Staff of the SFAPD Reentry Division and Deputy Probation Officers that specifically oversee a
  caseload of clients that reside in the Bayview will participate in the Safer Together planning
  process, including working with SFAPD grantees selected through the RFP process to require
  participation in the Neighborhood Survey that will help inform our service continuum.
- 2. To mandate that all SFADP-funded grantees serving Bayview clients participate in training by consortium partners to recognize the effects of trauma on their clients and how to access appropriate services to help their victimized clients heal from their experiences and become engaged, healthy members of the Bayview neighborhood.

The San Francisco Adult Probation Department looks forward to our participation in this important work and urges the Department of Justice to fund our unique collaborative effort to be Safer Together.

for Wendy Sill

Best Regards.

Wendy S. Still, MAS
Chief Adult Probation Officer

1132



William P. Siffermann Chief Probation Officer

375 Woodside Avenue San Francisco, CA 94127 415/753-7556

February 26, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell,

Please accept this formal correspondence offered on behalf of the San Francisco Juvenile Probation Department (SFJPD), as an enthusiastic member of the "Safer Together" consortium applying to the Byrne Criminal Justice Innovation Program targeting San Francisco's Eastern Bayview neighborhood.

Eastern Bayview has long been a distressed neighborhood, with extreme levels of crime, poverty, and unemployment. By age 17, over 70% of African-American youth in Eastern Bayview have been referred to the juvenile justice system. In 2011, 21% of juvenile detention center bookings and 19% of all Probation Department referrals to the City's juvenile justice system were from the 94124 zip code, twice as high any other zip code. Girls in Eastern Bayview are three times as likely as those from other SF zip codes to be booked in juvenile hall for criminal offenses.

The residents of the Bayview neighborhood are impacted every day by the community violence and other crimes to which they are exposed either as direct victims or as secondary victims who witness the gruesome realities. For young people, the impact of this trauma is pronounced, pervasive and complex. In many cases the young people served by my Department come into our juvenile justice system with prolonged histories of assorted and repeated instances of victimization that, without targeted intervention, have morphed into offending.

Through this grant, the Safer Together consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future retaliatory criminal activity and enhances neighborhood revitalization.

With the preponderance of juveniles entering our juvenile justice system from the Bayview neighborhood having been exposed to varying levels of violence in their homes, schools and communities, it is clear that retaliatory violence could be mitigated through targeted intervention at the initial point of victimization.

### As a member of the Safer Together consortium, SFJPD will:

- 1. Participate in the Safer Together planning process, including providing relevant JPD data and encouraging the participation of our youths and their families in completing the neighborhood survey that will help inform our service continuum.
- 2. Ensure all JPD Probation Officers develop skills to recognize the effects of trauma experienced by the young people on their caseloads and engage them with appropriate services to help those victimized youths to heal from their experiences and become engaged, healthy young adults.

The San Francisco Juvenile Probation Department looks forward to our participation in this important work and urges the Department of Justice to fund our unique collaborative effort to be **Safer Together**.

Sincerely,

William P. Siffermann Chief Probation Officer

San Francisco Juvenile Probation Department



Edwin M. Lee

Mayor

Maria Su Director

February 26, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell,

On behalf of the San Francisco Department of Children, Youth and Their Families, I write this letter as an enthusiastic member of the "Safer Together" consortium applying to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

Eastern Bayview has long been a distressed neighborhood, with extreme levels of crime, poverty, and unemployment. The children, youth and families of Bayview are impacted every day by the community violence and other cries to which they are exposed. For many of our young people, this results in a cycle of crime, in which they are repeatedly victimized – and/or become offenders themselves.

Through this grant, our consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood revitalization.

Created in 1989, San Francisco's Department of Children, Youth & Their Families (known as DCYF) is one of the few city departments in the country dedicated exclusively to meet the needs of young people from birth through the age of 25. The department's mission is to ensure that families with children are a prominent and valued segment of San Francisco's social fabric by supporting programs and activities in every San Francisco neighborhood. DCYF's goals are to ensure:

- · Children and youth are healthy
- · Children and youth are ready to learn and are succeeding in school
- Children and youth live in safe, supported families
- · Children and youth live in safe, supported, and viable communities
- Children and youth contribute to the development and vitality of San Francisco

DCYF takes a multi-faceted approach to accomplishing its mission, including strategic funding, program partnerships, policy innovation, and informing and engaging the public. DCYF allocates over \$60 million to a wide range of grants and initiatives that serve children, youth, and their families. The DCYF funding strategy is based on an extensive two-year process that includes a Community Needs Assessment and the creation of a Children's Services Allocation Plan with input from stakeholders throughout the city. The primary areas of DCYF funding are



Edwin M. Lee

Mayor

Maria Su

Director

early child care and education, out-of-school time, youth empowerment, youth workforce development, family support, health and wellness, and violence response,

All of DCYF's grantees are expected to conduct their work in alignment with our core goals, and to participate in DCYF-sponsored capacity building activities – including staff training and TA – and in mandated outcomes reporting system and independent annual program evaluation. DCYF funds approximately thirteen programs, a total of \$1,839,500, to provide culturally appropriate violence prevention services in the Bayview Hunter's Point District. We also lead major initiatives serving Bayview residents, such as the Community Assessment & Referral Center ( a youth diversion program), Community Response Network ( a street outreach and crisis response program) and Truancy Assessment and Referral Center ( a truancy abatement program).

As a member of the Safer Together consortium, DCYF makes the following commitments to the proposed project:

 To participate in the Safer Together planning process, including working with DCYF grantees to facilitate their participation in the Neighborhood Survey that will help inform our service continuum, and sharing the results of DCYF's Community Needs Assessment and other relevant data collection and analysis.

To encourage DCYF-funded Bayview grantees to participate in trainings by consortium partners to recognize the effects of trauma on their clients and how to access appropriate services to help their victimized clients heal from their experiences and become engaged, healthy members of the Bayview neighborhood.

 To leverage violence prevention and intervention initiatives and funding led by DCYF, such as the San Francisco's Street Violence Reduction Initiative and Youth Violence Prevention Initiative: San Francisco Local Plan.

The San Francisco Department of Children, Youth and Their Families looks forward to participating in this important work and urges the Department of Justice to fund our unique collaborative effort to be Safer Together.

Sincerely,

Maria Su



# Richard A. Carranza Superintendent of Schools

555 Franklin Street, Room 301 | San Francisco, CA 94102 PH: (415) 241-6121 | Email: richardcarranza@sfusd.edu

March 1, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell.

On behalf of the San Francisco Unified School District (SFUSD), I write this letter as an enthusiastic member of the "Safer Together" consortium applying to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

Eastern Bayview has long been a distressed neighborhood, with extreme levels of crime, poverty, and unemployment. For many years, our Bayview schools have struggled with high levels of truancy and academic failure. The residents of Bayview are impacted every day by the community violence and other crimes to which they are exposed. For young people, the impact of this trauma is pronounced and complex, and it significantly impairs their ability to come to school

Through this grant, the Safer Together consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood

As part of the district's commitment to accelerate educational outcomes for students living in the Bayview, the area has been identified as part of the Superintendent's Zone. The Superintendent's Zone is a key part of the district's strategic plan, Beyond the Talk: Taking Action to Educate Every Child Now, keeping our promise to ensure educational equity and the achievement of underserved students. Superintendent Zone teachers are committed to raising the academic excellence of African-American, English Learner, Latino, Pacific Islander, Samoan, and Special Education students through focused attention on three core areas: Access and Equity, Achievement, and Accountability.

As a member of the Safer Together consortium, SFUSD makes the following commitments to the proposed project:

1. To participate in the Safer Together planning process, including providing relevant data analysis and encouraging the participation of our students and their families in the Neighborhood Survey that will help inform our service continuum.

2. To train Eastern Bayview school staff to recognize the effects of trauma in the students and families they serve and to learn how to access appropriate services to help our students to heal from their experiences and become engaged, healthy and educated members of the community.

To be an active project partner.

The San Francisco Unified School District looks forward to our participation in this important work and urges the Department of Justice to fund our unique collaborative effort to be Safer Together.

Sincerely,

Richard Carranza Superintendent

March 1, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs□ U.S. Department of Justice□ 810 Seventh Street NW□ Washington, DC 20531

Dear Ms. O'Donnell,

I write this letter as a community leader of San Francisco's Bayview Hunter's Point Neighborhood – and as an enthusiastic member of the "Safer Together" consortium, applying to the Byrne Criminal Justice Innovation Program for Eastern Bayview.

Eastern Bayview has long been a distressed neighborhood, with extreme levels of crime, poverty, and unemployment. All members of our neighborhood – from our residents to our community organizations, schools, merchants and other stakeholders – are impacted every day by the community violence and other criminal activity to which they are exposed.

Through this grant, our consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood revitalization.

I have been a stakeholder in Bayview Hunter's Point Community my entire life. I attended all of the neighborhood public schools, and church, and took advantage of the youth events at the Ruth Williams Bayview Memorial Opera House. I currently am a small business owner in 94124, a Commissioner for the Southeast Community Facility, and have worked with the Mayor's Hunter's Point Citizen Advisory Committee for close to 7 years, I have volunteered at Young Community Developers and had the opportunity to teach at the Summer Youth Camp at the Bayview YMCA.

As a member of the Safer Together consortium, I commit to participate in the Safer Together planning process, including reaching out to residents, merchants and other community stakeholders to take part in the Neighborhood Survey that will help inform our service continuum. I will also work with the Bayview Neighborhood Court to continue to expand the program and make it responsive to the needs of our community.

I think if we continue to bring jobs that lead to careers, offer adequate housing and education it will assist in crime prevention. This is a \$67 billion economy and there is not reason why crime can not decrease. I will work with other Bayview stakeholders to

identify revenue opportunities around green opportunities to design neighborhood empowerment and crime prevention events.

I look forward to participation in this important work and urge the Department of Justice to fund our unique collaborative effort to be Safer Together.

Sincerely,

Drigette R. LeBlanc, MTA

Community Leader



February 27, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell,

On behalf of the Center for Youth Wellness, I write this letter as an enthusiastic member of the "Safer Together" consortium, applying to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

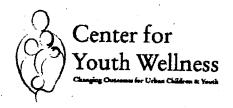
Eastern Bayview, in the Southeast sector of San Francisco, has long been a distressed neighborhood, with extreme levels of crime, poverty, and unemployment. Violence is the leading cause of years of early death in Bayview and by age seventeen, one third of black, male youth have been involved in the criminal justice system. All members of the neighborhood, but particularly children, are impacted every day by the community violence and other crimes to which they are exposed.

In Bayview, our young people are witnessing shootings, seeing police tape, and hearing sirens throughout the night. Children growing up in these war-zone like conditions are experiencing destabilizing levels of stress and are at tremendous risk of becoming victims - or offenders - of street violence later in life.

Through this grant, our consortium proposes to address this specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood revitalization.

Center for Youth Wellness (CYW) exists to improve the health of children and adolescents exposed to Adverse Childhood Experiences (ACEs). We are informed by emerging data on how exposure to domestic and community violence and other early-life stressors affects the developing minds and bodies of children. CYW's overall goal is to transform the delivery of pediatric care for children in a way that recognizes and addresses ACEs as a major risk factor for chronic disease.

We strive to become the first ever initiative focused on changing a comprehensive set of outcomes from physical and mental health to education to safety to family stability for children experiencing chronic trauma and stress. The Center for Youth Wellness and its partners will provide coordinated, seamless service delivery for children and youth including:



- Holistic pediatric care that recognizes and treats chronic stress and trauma, combined with comprehensive case management, mental health therapy, family support services, and educational advocacy.
- Research and evaluation on best practices to reduce the impacts of stress and trauma on children.
- Public policy, media advocacy and public education to raise awareness about the health issues facing urban children and the best strategies to improve health, educational, and life outcomes for these youth.
- Co-location with the accredited Children's Advocacy Center of San Francisco, a best
  practice in the investigation and response to child abuse, sponsored by the San Francisco
  Child Abuse Prevention Center.

In March-August 2012, CYW hosted multiple meetings to solicit feedback from community members regarding the needs in the community, what issues are concerning to them, and what services they want. The issue of exposure to trauma was high on the community's list of concerns. Specific requests included training for parents about PTSD; training for youth around ACEs, PTSD and ADHD; and counseling services. As one attendee stated, "We've been waiting a long time for all services in one place." One issue that came up repeatedly is that many residents believe that organizations working with youth lack understanding regarding the issue of trauma among youth. They report that few know how to help them take action or access resources.

As a member of the Safer Together consortium, the Center for Youth Wellness makes the following commitments to the proposed project:

- To participate in the Safer Together planning process by incorporating CYW's evidencebased and innovative practices into our continuum of services;
- To provide case management services for close to 200 trauma-exposed children from the Eastern Bayview community through full-time CYW Wellness Coordinators who are skilled in connecting children exposed to violence and trauma to the necessary medical, mental health and social services.
- The CYW currently has in-kind programmatic commitments for two Psychology Fellows from the Stanford Early Life Research Center at Lucile Packard Children's Hospital. They will provide mental health services to CYW clients.

The Center for Youth Wellness looks forward to our participation in this important work and urges the Department of Justice to fund our unique collaborative effort to be Safer Together.

Sincerely,

Suzy Lottus C

Chief Operating Officer, Center for Youth Wellness

# **McCormack** BARON SALAZAR

February 26, 2013

District Attorney George Gascon 850 Bryant Street, Room 322 San Francisco CA 94103

Dear Mr. Gascon.

McCormack Baron Salazar is very pleased to provide this letter in support of your application to the Department of Justice Byrne Criminal Justice Innovation Fund.

As a developer who is deeply vested in rebuilding central cities across the United States, McCormack Baron Salazar understands the effects of decades of neglect and disinvestment in distressed urban areas. Since its founding, McCormack Baron Salazar has made quality affordable housing a cornerstone of our mission. However, we know that attractive housing with a variety of amenities is not enough to create vibrant and thriving neighborhoods. This is why we work closely with a variety of community stakeholders, investors, and public and private sector partners to create and implement comprehensive revitalization strategies.

McCormack Baron Salazar is the lead grantee for the Choice Neighborhoods Initiative in San Francisco and we are fully supportive of Urban Strategies and its partnership with your office and other cross-sector partners to plan and implement research and data-driven approaches to reducing and preventing crime in the Eastern Bayview neighborhood.

We look forward to working with you, Urban Strategies and other cross sector partners. Please do not hesitate to contact me if I can be of further assistance. I can be reached at (415) 935-0182.

Regards.

Yusef Freeman

Vice President



March 1, 2013

District Attorney George Gascon 850 Bryant Street, Room 322 San Francisco CA 94103

Dear Ms. Gascon:

Urban Strategies is writing to strongly support the application to the US Department of Justice (DOJ) Byrne Criminal Justice Innovation (BCJI) program targeting the Alice Griffith Choice Neighborhood.

As the coordinator for the People Program for the Alice Griffith CNI site and the recipient of the Public Sector Enhancement (PSE) grant from the DOJ, Urban Strategies is firmly committed to fully supporting and supplementing your efforts at creating and sustaining comprehensive, long-term solutions that will transform the Choice Neighborhood and change the trajectory for Alice Griffith families.

Urban Strategies is very pleased to partner with the District Attorney's office and its various cross-sector partners to develop and implement evidence-based, data driven strategies to reduce and prevent crime (particularly violent crime) in the Choice Neighborhood.

Urban Strategies specifically commits to the following:

- 1. Coordinating the work and recommendations of the technical assistance provider for PSE with the work of the Safer Together collaborative and its research partner.
- Providing viable alternatives to crime for young adults and transition aged youth via our Green Streets social enterprise.
- Establishing a barrier removal fund to support ex-offenders who are working to reintegrate into the Alice Griffith public housing community.
- 4. Providing financial support for increased police presence within the Alice Griffith community.
- 5. Providing trauma-awareness education for service providers and school district personnel serving the Alice Griffith community, along with mental health and related supportive services through an established partnership with the Center for Youth Wellness under the auspices of the Campaign for HOPE SF and the Choice Neighborhoods effort.

720 Ofive Street, Suite 2600 St. Louis, Missouri 63101 314.421.4200 main phone 314.421.0836 main fax

www.urbanstrategiesinc.org

Mr. Gascon March 1, 2013 Page two

- Providing on-site assessment, case management and referrals to the State Victim
  Compensation Fund using the protocols developed by Safer Together for children
  exposed to community violence.
- 7. Providing on-site workforce development services for Alice Griffith residents, including but not limited to resume preparation, job readiness training, job skills training, job development and placement, and retention support services.

The above commitments will be funded in part by a \$480,000 grant from the DOJ and supplemented by HUD/CNI and the Campaign for HOPE SF.

Urban Strategies is very much looking forward to working closely with your cross-sector partners to reduce and prevent crime, support family self-sufficiency and increase collective efficacy within the Choice Neighborhood to sustain the course of transformation. We have no doubt that, together, we will directly impact and increase the effectiveness of the BCJI funded efforts.

Sincerely,

Sandra M. Moore, President

## MÉNDELL PLAZA

March 4, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell,

On behalf of the Mendell Plaza Planning Collaborative, I appeal to you as an enthusiastic member of the "Safer Together" consortium, and apply to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

Eastern Bayview has long been a distressed neighborhood, with extreme levels of crime, poverty and unemployment. All members of our neighborhood – from our residents to our community organizations, schools, merchants and other stakeholders – are impacted every day by the community violence and other criminal activity to which they are exposed.

Through this grant, our consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood revitalization.

Situated at the major historic, cultural and transportation nexus in Bayview, Mendell Plaza is an active, yet under-utilized, outdoor meeting place in this community's 'town center'. However, local citizens are fearful of the plaza, and schools are reluctant to bring their students to enjoy the varied activities at the Bayview Opera House - an historic and important center of arts programming in our neighborhood - situated immediately adjacent to the Plaza. The larger San Francisco community rarely visits the area, resulting from a pervasive negative perception that the neighborhood is largely dangerous and undesirable. In the past year, there have been several unfortunate, high-profile crimes in the area, most recently and tragically on February 15th, 2012, in the heart of Mendell Plaza. The resulting reaction, a citizen sponsored strategic call for 'closure' of the Plaza, served to galvanize several local citizen action groups and to capture the attention of city agencies, generating the creation of the Mendell Plaza planning collaborative and an action - POP (Planning our Plaza) - with the specific goal of developing a series of events for Mendell Plaza. Less than one month after the first meeting, Mendell Plaza Presents launched a series of music and entertainment activities, and have completed eight events in the Plaza to date. The results have been good, very well received, and have established the events as a 'gift' to our neighborhood. But we need to do more.

MENDELL PLAZA PRESENTS...
4634 3<sup>rd</sup> Street San Francisco, California 94124
415.730.2072 mendellplaza@gmail.com

### MENDELL PLAZA

The plaza is often occupied on non-event days by numbers of chronic inebriates and the quasi-homeless, which contribute to a sense of hopelessness and the perception that this area of Bayview is perpetually unsafe. The afternoons with Mendell Plaza Presents activities have shifted the behavioral dynamic in the area, if only for a few short hours on Saturday afternoons. It is important to recognize that these small, community-centric steps may indeed act as a much-needed 'carrot' for positive change in the area.

As a member of the Safer Together consortium, the Mendell Plaza Planning Collaborative partners will commit to participate in the Safer Together planning process, including reaching out to residents, merchants and other community stakeholders to take part in the Neighborhood Survey that will help inform our service continuum. Our efforts in planning for positive action on Mendell Plaza will continue through our Mendell Plaza Event series, with the goal of re- establishing the Bayview Town Center area as a recognized community-wide destination, thus enhancing our historic, cultural and artistic assets. We envision a logical extension of these efforts as a catalyst for additionally engaging the larger San Francisco communities as consistent visitors to the Bayview.

I look forward to participation in this important work and urge the Department of Justice to fund our unique collaborative effort to be Safer Together.

Sincerely,



Dan Dodt Chair, Mendell Plaza Planning Collaborative

MENDELL PLAZA PRESENTS...
4634 3<sup>rd</sup> Street San Francisco, California 94124
415.730.2072 mendellplaza@gmail.com



## Sowing the Seeds of Collaboration

March 1, 2013

Denise E. O'Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell,

On behalf of Bayview Hunters Point Mobilization for Adolescent Growth in our Communities [BMAGIC], I write this letter as an enthusiastic member of the "Safer Together" consortium applying to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

The Bayview is a neighborhood of families, with 40% of households containing children and youth. The children, youth and families of Bayview are impacted every day by the community violence and other crimes to which they are exposed. For many of our young people, this results in a cycle of crime, in which they are repeatedly victimized — and/or become offenders themselves.

Through this grant, our consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood revitalization.

BMAGIC was co-founded in 2004 by the Public Defender's Office and Bayview Hunters Point [BVHP] community based organizations to create collaborative community building efforts that improve the quality of life of BVHP children, youth, and their families. Our mission is to facilitate, coordinate, and network community resources and opportunities that support service providers and community members in Bayview in order to create and maintain a deeper unified roadmap to social change that advances the educational, economic, health, and juvenile justice of underserved youth and their families in BVHP. Our work with the "Safer Together" consortium will effectively continue to support BMAGIC's collective vision in building the capacity and organizational development of children and youth serving organizations through coordinating shared meeting, shared programming and events, relationship building, outreach activities, professional development opportunities, and referrals.

# Bracie

### Sowing the Seeds of Collaboration

As a member of the Safer Together consortium, BMAGIC makes the following commitments to the proposed project:

- 1. To participate in the Safer Together planning process, including facilitating the participation of our collaborative partners in the Neighborhood Survey that will help inform our service continuum, and sharing the results of BMAGIC's Landscape Analysis Report and other relevant data collection and analysis.
- 2. To coordinate trainings for our collaborative partners in conjunction with consortium partners to recognize the effects of trauma on their clients and how to access appropriate services to help their victimized clients heal from their experiences and become engaged, healthy members of the Bayview neighborhood.
- 3. To support and enhance promising approaches to empower the neighborhood to prevent crime and support community-building through hosting monthly community convener meetings and developing community building events which promote safe and fun activities for children, youth, and families.

BMAGIC looks forward to our participation in this important work and urges the Department of Justice to fund our unique collaborative effort to be Safer Together.

Sincerely,

Lyslynn Lacoste

**BMAGIC Director** 

Office of the Public Defender, City and County of San Francisco

415-558-2428

lyslynn@bayviewmagic.org





02/26/2013

Denise E. O' Donnell, Director Bureau of Justice Assistance Office of Justice Programs U.S. Department of Justice 810 Seventh Street NW Washington, DC 20531

Dear Ms. O'Donnell.

On behalf of the Bayview YMCA; I write this letter as an enthusiastic member of the "Safer Together" consortium, applying to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

Eastern Bayview has long been a distressed neighborhood, with extreme levels of crime, poverty, and unemployment. Bayview has been identified as one of five Bay Area "extreme poverty" neighborhoods, in which over 40% of its inhabitants live below the Federal poverty level of an income of \$22,300 for a family of four. Nearly 12% of the population in the Bayview receives public assistance Income, three times the national average, and more than double the state average. Unemployment rates in Bayview are twice as high as any other neighborhood in San Francisco. All of our members of our neighborhood- from our residents to our community organizations, schools, merchants and other stakeholders- are impacted every day by the community violence to which they are exposed.

Through this grant, our consortium proposes to address the specific crime issue of victimization in Eastern Bayview through a continuum of solutions that spans prevention, intervention, treatment and targeted enforcement. We join together in our belief that helping victims to heal and reengage in their communities, and promoting community engagement and capacity, reduces future criminal activity and enhances neighborhood revitalization.

The YMCA's vision is to transform our community into place where youth can thrive and reach their potential, where families can engage in healthy, revitalizing activities, and where residents can work together to address and solve community problems. Our mission is all about building a legacy for our children and families- to be a place "to be and to become." We stand for Youth Development, Healthy Living, and Social Responsibility- all geared toward moving our community forward! Current relevant programs include:

The African American Holistic Wellness Program provides classes, activities and community events to address community trauma, build resiliency, strengthen a sense of community, reaffirm common history and tradition, and increase knowledge of health, wellness and nutrition.

Bayview Hunters Point YMCA
1601 Lane Street, San Francisco, CA 94124
P 415 822 7728 F 415 822 7769 ymcasf.org





The *TLC Family resource Center* is a supportive and responsive empowerment program that serves as a hub to connect families with a network of resources to strengthen families and guard against the risk of abuse and neglect.

Bayview YMCA Youth Programs are designed to help youth develop positive directions in life by creating programs that increase educational achievements, build leadership skills, provide civic engagement opportunities, and offer recreational activities- all in the context of a safe environment that promotes the core values of the YMCA: Caring, Honesty, Responsibility, and Respect.

As a member of the Safer Together consortium, the Bayview YMCA makes the following commitments to the proposed project:

- 1. To participate in the Safer Together planning process, including facilitating the participation of our members in the Neighborhood Survey that will help inform our service continuum;
- 2. To provide space on-site at the Bayview YMCA facility for the San Francisco District Attorney's Office Victim Services Division to hold community-based office hours, so that our neighborhood residents will have enhanced access to victim services.
- To train Bayview YMCA staff, in conjunction with our consortium partners, to recognize
  the effects of trauma on our clients and access appropriate services to help our victimized
  clients heal from their experiences and become engaged, healthy members of our
  neighborhood.

The Bayview YMCA looks forward to our participation in this important work and urges the Department of Justice to fund our unique collaborative effort to be Safer Together.

Sincerely,

Gina Fromer Executive Director 233 Broadway, 12th Floor New York, NY 10279

Tel: (212) 334-1300 Fax: (212) 941-9407 www.vera.org



March 1, 2013

The Honorable Denise E. O'Donnell Director
Bureau of Justice Assistance
Office of Justice Programs
U.S. Department of Justice
810 Seventh Street NW
Washington, DC 20531

Dear Director O'Donnell:

On behalf of the Vera Institute of Justice, I write this letter to express our interest in partnering with the "Safer Together" consortium applying to the Byrne Criminal Justice Innovation Program for San Francisco's Eastern Bayview neighborhood.

Vera is an independent nonprofit organization that combines expertise in research, demonstration projects, and technical assistance to help leaders in government and civil society improve the systems people rely on for justice and safety. Since its inception in 1961, Vera has developed substantial knowledge and infrastructural capability to deliver robust research and evaluation services in a wide range of settings, both in the U.S. and internationally. Vera's research initiatives are supported and informed by our close working relationships with criminal justice practitioners. Vera has worked with numerous lawenforcement agencies to help them develop data collection and case management capacities.

Dr. Besiki Kutateladze will serve as the principal investigator on the evaluation of the impact of the project. He holds a PhD in Criminal Justice from John Jay College of Criminal Justice and has more than 10 years of experience conducting research and evaluation. Dr. Kutateladze was a senior researcher on the United Nations Rule of Law Indicators project, which included administrative and survey data collection on the police, courts and prosecution in Liberia and Haiti. He also served as a chief researcher on the Police Station Visitors Week, which was carried out in more than 20 countries, including the U.S., with the goal of improving police services to poor and marginalized communities. Currently, he serves as a principal investigator on a National Institute of Justice funded project on race and prosecution in New York County.

In order to evaluate the impact of the project in the community, Vera will conduct two waves of public surveys and two waves of focus group meetings with experts and community

members. While the first wave will take place during the planning period and will be used to inform program implementation and collect baseline data, the second wave will help track progress over time and assess program effectiveness (i.e. after the implementation of project activities).

In addition to the proposed project, Vera and the fiscal agent currently are engaged in the development of a collaborative partnership, under the auspices of Vera's Program on Prosecution and Racial Justice.

The Vera Institute of Justice looks forward to its participation in this important work and urges the Department of Justice to fund this unique collaborative effort.

Kind regards,

Michael Jacobson

President and Director

Vera Institute of Justice



#### Department of Justice

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 13, 2013

The Honorable George Gascón San Francisco District Attorney's Office 850 Bryant Street, 3rd Floor San Francisco, CA 94103

Dear District Attorney Gascón:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 13 Byrne Criminal Justice Innovation Program: Planning & Implementation in the amount of \$997,217 for San Francisco District Attorney's Office.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Samuel K. Beamon, Program Manager at (202) 353-8592; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Karol Virginia Mason Assistant Attorney General

traval V. Masan

Enclosures



#### Department of Justice

Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

September 13, 2013

The Honorable George Gascón San Francisco District Attorney's Office 850 Bryant Street, 3rd Floor San Francisco, CA 94103

#### Dear District Attorney Gascón:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

#### Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

## Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at http://www.lep.gov.

### Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at http://www.ojp.usdoj.gov/ocr/etfbo.htm.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the Justice Department has concluded that the Religious Freedom Restoration Act (RFRA) is reasonably construed, on a case-by-case basis, to require that its funding agencies permit faith-based organizations applying for funding under the applicable program statutes both to receive DOJ funds and to continue considering religion when hiring staff, even if the statute that authorizes the funding program generally forbids considering of religion in employment decisions by grantees.

Questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment may be directed to this Office.

#### **Enforcing Civil Rights Laws**

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

#### Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements:(1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

#### 1) Meeting the EEOP Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review within 60 days from the date of this letter. For assistance in developing an EEOP, please consult OCR's website at http://www.ojp.usdoj.gov/ocr/eeop.htm. You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at http://www.ojp.usdoj.gov/ocr/eeop.htm.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at http://www.ojp.usdoj.gov/ocr/eeop.htm.

#### 2) Submitting Findings of Discrimination

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

#### **Ensuring the Compliance of Subrecipients**

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEOP, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at http://www.ojp.usdoj.gov/ocr/.

Sincerely,

Michael L. Alston

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Director

cc: Grant Manager Financial Analyst

Department of Justice			
Office of Justice Programs		PAGE 1 OF 6	
Bureau of Justice Assistance	Grant	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
·	2010 11 721 0014		
RECIPIENT NAME AND ADDRESS (Including Zip Code)	4. AWARD NUMBER: 2013-AJ-BX-0014		
San Francisco District Attorney's Office 850 Bryant Street, 3rd Floor	5. PROJECT PERIOD: FROM 10/01/2013 TO 09/30/2016		
San Francisco, CA 94103	BUDGET PERIOD: FROM 10/01/2013 TO	09/30/2016	
	6. AWARD DATE 09/13/2013 7. ACT		
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	9. PREVIOUS AWARD AMOUNT	\$ 0	
3. PROJECT TITLE	10. AMOUNT OF THIS AWARD	\$ 997,217	
Safer Together Consortium	11. TOTAL AWARD	\$ 997,217	
<ol> <li>STATUTORY AUTHORITY FOR GRANT</li> <li>This project is supported under FY13(BJA - BCJI) Pub. L. No. 113-6, 1.</li> </ol>	27 Stat. 198, 254		
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Assistant Attorney General	District Attorney	District Attorney	
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OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



# AWARD CONTINUATIONSHEET

Grant

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PROJECT NUMBER

2013-AJ-BX-0014

AWARD DATE

09/13/2013

#### SPECIAL CONDITIONS

- The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
- The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is
  required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a
  violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the
  recipient is in compliance.
- 3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide.
- 4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
- 5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

#### mail:

Office of the Inspector General U.S. Department of Justice Investigations Division 950 Pennsylvania Avenue, N.W. Room 4706 Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

- Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any
  contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its
  subsidiaries, without the express prior written approval of OJP.
- The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.

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## AWARD CONTINUATIONSHEET

Grant

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PROJECT NUMBER

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#### SPECIAL CONDITIONS

- 8. The recipient agrees to comply with applicable requirements regarding registration with the System for Award Management (SAM) (or with a successor government-wide system officially designated by OMB and OJP). The recipient also agrees to comply with applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at http://www.ojp.gov/funding/sam.htm (Award condition: Registration with the System for Award Management and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
- 9. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
- 10. The recipient agrees to comply with all applicable laws, regulations, policies, and guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events. Information on pertinent laws, regulations, policies, and guidance is available at www.ojp.gov/funding/confcost.htm.
- 11. The recipient understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at http://www.ojp.usdoj.gov/funding/ojptrainingguidingprinciples.htm.
- 12. The recipient agrees that if it currently has an open award of federal funds or if it receives an award of federal funds other than this OJP award, and those award funds have been, are being, or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this OJP award, the recipient will promptly notify, in writing, the grant manager for this OJP award, and, if so requested by OJP, seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.
- 13. The recipient understands and agrees that award funds may not be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.
- 14. The recipient understands and agrees that (a) No award funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, and (b) Nothing in subsection (a) limits the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

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# AWARD CONTINUATIONSHEET Grant

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PROJECT NUMBER

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#### SPECIAL CONDITIONS

- 15. The recipient agrees to submit to BJA for review and approval any curricula, training materials, proposed publications, reports, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date. Any written, visual, or audio publications, with the exception of press releases, whether published at the grantee's or government's expense, shall contain the following statements: "This project was supported by Grant No. 2013-AJ-BX-0014 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Department of Justice's Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenie Justice and Delinquency Prevention, the Office for Victims of Crime, and the SMART Office. Points of view or opinions in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice." The current edition of the OJP Financial Guide provides guidance on allowable printing and publication activities.
- 16. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
- 17. The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. Notwithstanding any other special condition of this award, faith-based organizations may, in some circumstances, consider religion as a basis for employment. See http://www.ojp.gov/about/ocr/equal fbo.htm.
- 18. Any Web site that is funded in whole or in part under this award must include the following statement on the home page, on all major entry pages (i.e., pages (exclusive of documents) whose primary purpose is to navigate the user to interior content), and on any pages from which a visitor may access or use a Web-based service, including any pages that provide results or outputs from the service:

"This Web site is funded [insert "in part," if applicable] through a grant from the [insert name of OJP component], Office of Justice Programs, U.S. Department of Justice. Neither the U.S. Department of Justice nor any of its components operate, control, are responsible for, or necessarily endorse, this Web site (including, without limitation, its content, technical infrastructure, and policies, and any services or tools provided)."

The full text of the foregoing statement must be clearly visible on the home page. On other pages, the statement may be included through a link, entitled "Notice of Federal Funding and Federal Disclaimer," to the full text of the statement.

- 19. All contracts under this award should be competitively awarded unless circumstances preclude competition. When a contract amount exceeds \$100,000 and there has been no competition for the award, the recipient must comply with rules governing sole source procurement found in the current edition of the OJP Financial Guide.
- 20. Approval of this award does not indicate approval of any consultant rate in excess of \$450 per day. A detailed justification must be submitted to and approved by the Office of Justice Programs (OJP) program office prior to obligation or expenditure of such funds.

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OJP FORM 4000/2 (REV. 4-88)



# AWARD CONTINUATIONSHEET

Grant

PAGE 5 OF 6

PROJECT NUMBER

2013-AJ-BX-0014

AWARD DATE

09/13/2013

#### SPECIAL CONDITIONS

21. The recipient acknowledges that the Office of Justice Programs (OJP) reserves a royalty-free, non-exclusive, and irrevocable license to reproduce, publish, or otherwise use, and authorize others to use (in whole or in part, including in connection with derivative works), for Federal purposes: (1) any work subject to copyright developed under an award or subaward; and (2) any rights of copyright to which a recipient or subrecipient purchases ownership with Federal support.

The recipient acknowledges that OJP has the right to (1) obtain, reproduce, publish, or otherwise use the data first produced under an award or subaward; and (2) authorize others to receive, reproduce, publish, or otherwise use such data for Federal purposes. "Data" includes data as defined in Federal Acquisition Regulation (FAR) provision 52.227-14 (Rights in Data - General).

It is the responsibility of the recipient (and of each subrecipient, if applicable) to ensure that this condition is included in any subaward under this award.

The recipient has the responsibility to obtain from subrecipients, contractors, and subcontractors (if any) all rights and data necessary to fulfill the recipient's obligations to the Government under this award. If a proposed subrecipient, contractor, or subcontractor refuses to accept terms affording the Government such rights, the recipient shall promptly bring such refusal to the attention of the OJP program manager for the award and not proceed with the agreement in question without further authorization from the OJP program office.

- 22. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
- 23. With respect to this award, federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. (An award recipient may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.)

This limitation on compensation rates allowable under this award may be waived on an individual basis at the discretion of the OJP official indicated in the program announcement under which this award is made.

- 24. The recipient agrees to comply with applicable requirements to report first-tier subawards of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office of Justice Programs web site at <a href="http://www.ojp.gov/funding/ffata.htm">http://www.ojp.gov/funding/ffata.htm</a> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement, does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
- 25. Throughout the Planning Phase, grantees awarded under Category 1 Planning and Implementation are allowed to access up to \$150,000 of their award until the Planning Phase is completed and approved by BJA Policy. The remaining grant funds will be placed on hold until and unless BJA receives satisfactory evidence that the Planning Phase has been completed, approves of a revised strategy and issues a Grant Adjustment Notice to deactivate this withholding special condition.

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# AWARD CONTINUATIONSHEET Grant

PAGE 6 OF 6

PROJECT NUMBER

2013-AJ-BX-0014

- AWARD DATE

09/13/2013

### SPECIAL CONDITIONS

26. The recipient may not obligate, expend or draw down funds until the Office of the Chief Financial Officer (OCFO) has approved the budget and budget narrative and a Grant Adjustment Notice (GAN) has been issued to remove this special condition.

OJP, FORM 4000/2 (REV. 4-88)





### Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From:

Orbin Terry, NEPA Coordinator

Subject:

Categorical Exclusion for San Francisco District Attorney's Office

The Byrne Criminal Justice Innovation (BCJI) Program helps to improve community safety by designing and implementing effective, comprehensive approaches to addressing crime within a targeted neighborhood as part of a broader strategy to advance neighborhood revitalization through cross-sector community-based partnerships. Awards under this program will focus on funding efforts in two major categories: Enhancements and Planning and Implementation.

None of the following activities will be conducted whether under the Office of Justice Programs federal action or a related third party action:

(1) New construction.

(2) Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including property (a) listed on or eligible for listing on the National Register of Historic Places, or (b) located within a 100-year flood plain, a wetland, or habitat for an endangered species.

(3) A renovation that will change the basic prior use of a facility or significantly change its size.

(4) Research and technology whose anticipated and future application could be expected to have an effect on the environment.

(5) Implementation of a program involving the use of chemicals.

Additionally, the proposed action is neither a phase nor a segment of a project that when reviewed in its entirety would not meet the criteria for a categorical exclusion.

Consequently, the subject federal action meets the Office of Justice Programs' criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of Title 28 of the Code of Federal Regulations.





## Department of Justice Office of Justice Programs

Bureau of Justice Assistance

# GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

Control of the contro	G	Grant		
	PROJECT NUMBER			
	2013-AJ-BX-0014	PAGE I OF I		
This project is supported under FY13(BJA - BCJI) Pub, L. No. 113-6, I.	<del></del>			
,,				
1. STAFF CONTACT (Name & telephone number)	2. PROJECT DIRECTOR (Name, address	ss & telephone number)		
Samuel K. Beamon (202) 353-8592	Tara Anderson			
(202) 333-6372	Grants and Policy Manager 850 Bryant Street			
	San Francisco, CA 94103 (415) 553-1203			
	(413) 333-1203			
	<u> </u>			
3a TITLE OF THE PROGRAM	i o	OMS CODE (SEE INSTRUCTIONS ON REVERSE)		
3JA FY 13 Byrne Criminal Justice Innovation Program: Planning & Imp	lementation	- ,		
		•		
TITLE OF PROJECT		•		
Safer Together Consortium				
· · · · · · · · · · · · · · · · · · ·		•		
5. NAME & ADDRESS OF GRANTEE	6. NAME & ADRESS OF SUBGRANTI	FF		
•	U. I S. I. D. I. D.			
San Francisco District Attorney's Office 850 Bryant Street, 3rd Floor				
San Francisco, CA 94103		•		
7. PROGRAM PERIOD	8. BUDGET PERIOD	8. BUDGET PERIOD		
FROM: 10/01/2013 TO: 09/30/2016	FROM: 10/01/2013	TO: 09/30/2016		
AMOUNT OF AWARD	10. DATE OF AWARD			
\$ 997,217	09/13/2013			
I. SECOND YEAR'S BUDGET	12. SECOND YEAR'S BUDGET AMOU	12. SECOND YEAR'S BUDGET AMOUNT		
		•		
3. THIRD YEAR'S BUDGET PERIOD	14. THIRD YEAR'S BUDGET AMOUNT	Т		
•		•		

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The goal of Byrne Criminal Justice Innovation (BCJI) Program is to improve community safety by designing and implementing effective, comprehensive approaches to addressing crime within a targeted neighborhood as part of a broader strategy to advance neighborhood revitalization through cross-sector community-based partnerships. Research suggests that crime clustered in small areas, or "crime hot spots," accounts for a disproportionate amount of crime and disorder in many communities. In times of limited resources, local and tribal leaders need tools and information about crime trends in their jurisdiction and assistance in assessing, planning, and implementing the most effective use of criminal justice resources to address these issues. They also need a core foundation of resources and tools to support data-driven strategy development, community-driven capacity building for collaborative problem solving, and assistance to identify and implement evidence-based and innovative strategies to target these drivers of crime. A multi-faceted approach like BCJI targets crime in the locations where most crime is occurring. This approach can have the biggest impact while also building the capacity of the community to deter future crime.

OJP FORM 4000/2 (REV. 4-88)



This program is a part of the Administration's larger Neighborhood Revitalization Initiative (NRI) that supports local and tribal communities in developing place-based strategies to change neighborhoods of distress into neighborhoods of opportunity. Recognizing that interconnected solutions are needed in order to resolve the interconnected problems existing in distressed communities, the BCII Program is designed to provide neighborhoods with coordinated federal support in the implementation of comprehensive place-based strategies to effectively reduce and prevent crime by connecting this support to broader comprehensive neighborhood revitalization efforts. The FY 2013 program will focus on funding efforts in two major categories: (1) planning and implementation and (2) enhancement.

Category I (Planning and Implementation): Applicants will plan and implement a BCII strategy that builds partnerships and collaborations in an effort to address a chronic crime issue(s) within the target neighborhood. This category includes applicants who may already have some anti-crime initiatives in place. Applicants with existing anti-crime initiatives will use those initiatives as a platform to plan and implement a BCII strategy that builds partnerships and collaborations in effort to existing anti-crime initiatives will use those initiatives as a platform to plan and implement a significant proportion of crime or type of crime within the larger address a chronic crime issue within the target neighborhood. The crime issue must represent a significant proportion of crime or type of crime within the larger address a chronic crime issue within the target neighborhood. The crime issue must persent a significant proportion of crime or type of crime within the larger address a chronic crime issue within the target neighborhood. The crime issue must persent a significant proportion of crime or type of crime within the larger address a chronic crime issue within the target neighborhood. The crime issue must persent a significant proportion of crime or type of crime within the larger address a chronic crime issue with plan to include a such address a chronic crime issue with grant a significant proportion of crime or type of crim

CA/NCF



TO:	Angela Calvillo, Clerk of the Board of Supervisors	
FROM:	Maria McKee, Policy & Grants Manager	
DATE:	November 20, 2013	
SUBJECT:	Accept and Expend Resolution for Subject Grant	
GRANT TITLE:	Byrne Criminal Justice Innovation Program - \$997,217	
Attached please fir	nd the original and 4 copies of each of the following:	
_X_ Proposed grar	nt resolution; original signed by Department, Mayor, Controller	
_X Grant informa	ation form, including disability checklist	
_X Grant budget		
_X Grant applica	ition	
X_ Grant award	letter from funding agency	
Ethics Form 12	6 (if applicable)	
Contracts, Lea	ses/Agreements (if applicable)	
Other (Explain	<b>):</b>	
Special Timeline	Requirements:	
This is a planning a the planning effort approved by Decer	and implementation grant. We We would like to commence in January 2014. We hope that this resolution can be nber 20.	
Departmental rep	resentative to receive a copy of the adopted resolution:	
Name: Maria McKe	Phone: 415 553 1189	
Interoffice Mail Add	lress: DA's Office, 850 Bryant Street, Room 322	
Certified copy requ	ired Yes No X	
(Note: certified copies I funding agencies. In m	nave the seal of the City/County affixed and are occasionally required by lost cases ordinary copies without the seal are sufficient).	

# **Introduction Form**

By a Member of the Board of Supervisors or the Mayor

real and the state of the state	Time stamp or meeting date
I hereby submit the following item for introduction (select only one):	
1. For reference to Committee.	
An ordinance, resolution, motion, or charter amendment.	
2. Request for next printed agenda without reference to Committee.	
3. Request for hearing on a subject matter at Committee.	
4. Request for letter beginning "Supervisor	inquires"
5. City Attorney request.	
6. Call File No. from Committee.	
7. Budget Analyst request (attach written motion).	
8. Substitute Legislation File No.	
9. Request for Closed Session (attach written motion).	
10. Board to Sit as A Committee of the Whole.	
11. Question(s) submitted for Mayoral Appearance before the BOS on	·
Please check the appropriate boxes. The proposed legislation should be forwarded to the following Small Business Commission	nmission ssion
ote: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperati	ive
ponsor(s):	
COHEN	
ubject:	77 117
Accept/Expend Grant-Byme criminal Justice program - \$ 90	17,217
The text is listed below or attached:	· · · · · · · · · · · · · · · · · · ·
Attacited	
	7
Signature of Sponsoring Supervisor:	
For Clerk's Use Only:	140013