

1 [Accept and Expend Grant - San Francisco Parks Alliance - \$1,150,000]

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3 **Resolution retroactively authorizing the Recreation and Park Department to accept and**
4 **expend a grant of up to \$1,150,000 from the San Francisco Parks Alliance for the**
5 **design and construction of a renovated playground in Mountain Lake Park, for the**
6 **period of June 20, 2013, through September 30, 2014.**

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8 WHEREAS, Mountain Lake Park is situated between Lake Street and 12th Avenue;and

9 WHEREAS, In 2010 The Friends of Mountain Lake Park Playground (“the Friends”), a
10 neighborhood advocacy group spearheaded by three mothers, formed with the goal of
11 renovating the playground at Mountain Lake Park; and

12 WHEREAS, The Friends supports the Recreation and Park Department’s mission of
13 providing San Franciscans with enriching recreational activities, maintaining beautiful parks,
14 and preserving the environment for the well-being of its diverse community efforts. The
15 Friends seek to support this mission through their philanthropic and creative support of
16 renovating the playground; and

17 WHEREAS, The Friends are fiscally sponsored by the San Francisco Parks Alliance
18 (“SFPA”); and

19 WHEREAS, In collaboration with Rec Park, the community, and the architecture firm,
20 Bohlin, Cywinski, and Jackson (BCJ), the Friends began working on a conceptual plan to
21 renovate the playground; and

22 WHEREAS, On May 14, 2013 during the third and final community meeting, Rec Park
23 and BCJ presented the revised and final conceptual plan; and

24 WHEREAS, At that meeting, community members supported the conceptual plan to
25 install an approximately 22,500 square foot playground, replacing the existing playground with

1 a mix of equipment for both younger children, ages 2 to 5 years, and older children, ages 5 to
2 12 years; and

3 WHEREAS, The renovated playground will be fully accessible in compliance with
4 disability access laws, and will feature a poured-in-place rubber mat surface for safety,
5 benches for seating, and plantings; and

6 WHEREAS, The estimated cost to deliver the project is \$3,150,000; and

7 WHEREAS, Rec Park has budgeted a total of \$2,000,000 in 2012 Clean and Safe
8 Neighborhood Park Bond dollars for renovating the playground; and

9 WHEREAS, Rec Park does not have additional funds available for the renovation,
10 therefore Rec Park's commitment to build the playground as defined in the conceptual plan is
11 contingent upon the Friends, through SFPA, donating the remaining estimated \$1,150,000
12 needed to implement the conceptual plan; and

13 WHEREAS, The breakdown of the Grant is: a Cash Grant of up to \$750,000 to the
14 Recreation and Parks Department to be used to pay the City's contractor to construct the play
15 area and a Grant-In-Kind valued at approximately \$400,000 for conceptual, schematic, and
16 detailed design and construction documents necessary to implement the conceptual plan; and

17 WHEREAS, On June 20, 2013, the Recreation and Park Commission approved the
18 conceptual plan, the donor recognition plan and the memorandum of understanding with
19 SFPA for the design and construction of the conceptual plan, and recommended to the Board
20 of Supervisors to accept and expend the Grant as Resolution No. 1306-013; and

21 WHEREAS, The Department proposes to maximize use of available grant funds on
22 program expenditures by not including indirect costs in the grant budget; now, therefore, be it

23 RESOLVED, That the Board of Supervisors approves the Grant and authorizes the
24 Recreation and Park Department General Manager to accept and expend the Grant, and to
25 perform all acts required of the City there under; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
2 indirect costs in the grant budget; and be it

3 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City
4 with respect to the Grant are hereby approved, confirmed and ratified; and, be it

5 FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and
6 Park General Manager to enter into any modifications to the Grant that the Recreation and
7 Park General Manager determines, in consultation with the City Attorney, are in the best
8 interests of the City and do not materially increase the obligations or liabilities of the City, are
9 necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in
10 compliance with all applicable laws, including the City's Charter.

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12 Recommended:

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17 General Manager, Recreation and Park Department

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19 Approved:

Approved:

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24 Mayor

Controller

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