

[Appropriation and De-Appropriation - Surplus Expenditures of \$1,773,466 Supporting Increased Overtime Expenditures - FY2013-2014]

Ordinance appropriating \$1,773,466 to overtime and de-appropriating \$1,773,466 consisting of \$1,369,787 in salaries and \$403,679 in fringe benefits in the Fire Department's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in single-underline italics Times New Roman font.
Deletions to Codes are in ~~strikethrough italics Times New Roman font~~.
Board amendment additions are in double underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2013-2014.

USES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
5A AAA AAA	315017	01102	SALARIES -	\$1,773,466
SFIA - NON PROJECT			OVERTIME - UNIFORM	
CONTROLLED				
Total USES Appropriation				\$1,773,466

Section 2. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for FY2013-2014.

Uses De-Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
5A AAA AAA	315017	00201	SALARIES -	(\$1,369,787)
SFIA - OPERATING - NON			REGULAR - UNIFORM	
PROJECT CONTROLLED				
5A AAA AAA	315017	01573	DEPENDENT	(\$403,679)
SFIA - OPERATING - NON			COVERAGE - UNIFORM	
PROJECT CONTROLLED				
Total USES De-Appropriation				(\$1,773,466)

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

3 By: _____
4 THOMAS OWEN
Deputy City Attorney

By: _____
MONIQUE ZMUDA
Deputy Controller